

**Budget & Finance Committee
FY 10-11
Department Hearing Schedule**

April and May – Enterprise Departments- Special Order at 1:30 pm.

Department		First Hearing	Second Hearing If needed
Airport, Public Utilities Commission, Port 5 Year Financial Plan		Wed. - April 28	Wed. - May 5 or 12
MTA	Municipal Transportation Agency	Wed. - May 12	Wed. - May 26 Wed. - June 02
AIR	Airport	Wed. - May 19	Wed. - May 26
PAB	Permits Appeal Board	Wed. - May 19	Wed. - May 26
PRT	Port	Wed. - May 19	Wed. - May 26
CSS	Child Support Services	Wed. - May 19	Wed. - May 26
CFC	Children and Families Commission	Wed. - May 19	Wed. - May 26
RNT	Rent Board	Thurs. - May 20	Wed. - May 27
PUC	Public Utilities Commission	Thurs - May 20	Thurs. - May 27
RET	Retirement	Thurs - May 20	Thurs. - May 27
LLB	Law Library	-	Thurs. - June 02
Approval of Interim AAO and ASO		Wed. - June 09	-

June – General Fund Departments –Meetings will begin at 10 am

Department		First Hearing	Second Hearing
ASR	Assessor/Recorder	Wed. - June 16	Wed. - June 23
BOS	Board of Supervisors	Wed. - June 16	Wed. - June 23
CAT	City Attorney	Wed. - June 16	Wed. - June 23
CON	Controller	Wed. - June 16	Wed. - June 23
CSC	Civil Service Commission	Wed. - June 16	Wed. - June 23
ETH	Ethics	Wed. - June 16	Wed. - June 23
ECN	Economic & Workforce Development	Wed. - June 16	Wed. - June 23
GEN	General City Responsibility	Wed. - June 16	Wed. - June 23
MYR	Mayor's Office	Wed. - June 16	Wed. - June 23
REG	Elections	Wed. - June 16	Wed. - June 23
HRC	Human Rights	Wed. - June 16	Wed. - June 23
LIB	Library	Wed. - June 16	Wed. - June 23
TTX	Treasurer/Tax Collector	Wed. - June 16	Wed. - June 23
GSA -ADM	Administrative Services	Wed. - June 16	Wed. - June 23
GSA- DT	Dept of Technology	Wed. - June 16	Wed. - June 23

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Department		First Hearing	Second Hearing
DHR	Human Resources	Thurs. - June 17	Thurs - June 24
ADP	Adult Probation	Thurs. - June 17	Thurs - June 24
CPC	City Planning	Thurs. - June 17	Thurs - June 24
DBI	Building Inspection	Thurs. - June 17	Thurs - June 24
CRT	Trial Courts	Thurs. - June 17	Thurs - June 24
DAT	District Attorney	Thurs. - June 17	Thurs - June 24
DEM	Emergency Management	Thurs. - June 17	Thurs - June 24
ENV	Environment	Thurs. - June 17	Thurs - June 24
FIR	Fire	Thurs. - June 17	Thurs - June 24
JUV	Juvenile Probation	Thurs. - June 17	Thurs - June 24
PDR	Public Defender	Thurs. - June 17	Thurs - June 24
POL	Police	Thurs. - June 17	Thurs - June 24
SHF	Sheriff	Thurs. - June 17	Thurs - June 24
REC	Recreation and Park	Thurs. - June 17	Thurs - June 24
Department		First Hearing	Second Hearing
HSS	Health Service System	Mon. - June 21	Mon. - June 21
AAM	Asian Art Museum	Mon. - June 21	Mon. - June 21
ART	Art Commission	Mon. - June 21	Mon. - June 28
CHF	Children, Youth and Families	Mon. - June 21	Mon. - June 28
USD	Co. Ed Office, Public Education Fund	Mon. - June 21	Mon. - June 28
FAM	Fine Arts Museum	Mon. - June 21	Mon. - June 28
SCI	Academy of Sciences	Mon. - June 21	Mon. - June 28
WAR	War Memorial	Mon. - June 21	Mon. - June 28
WOM	Dept. on the Status of Women	Mon. - June 21	Mon. - June 28
DPH	Public Health	Mon. - June 21	Mon. - June 28
DSS	Human Services Agency	Mon. - June 21	Mon. - June 28
GSA-DPW	Public Works	Mon. - June 21	Mon. - June 28
RED	Redevelopment Agency	Mon. - June 21	Mon. - June 28
TIDA	Treasure Island Development Agency	Mon. - June 21	Mon. - June 28
Public Hearing on Budget		Mon. - June 21	-

Committee Final Deliberations of Budget	Wed. - June 30 - 5 pm	-
Board of Supervisors Action on Budget	Tues - July 13 - Referred 1 st Vote July 20 - 2 pm	Tues - July 27 - 2pm Final Adoption