

File No. 090203

Committee Item No. 2

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 11/24/09

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Exhibit 1</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Gail Johnson

Date 11/20/09

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010. Department of Public Health.]

Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-2010) to add 322.39 FTEs in various job classes and delete 272.95 FTEs in various job classes for 16.3 pay periods (November 16, 2009 through June 30, 2010) and add 66.35 FTEs in various job classes and delete 66.35 FTEs in various job classes for 13.1 pay periods (January 1, 2010 through June 30, 2010) in the Department of Public Health.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. General Fund Supported Positions; Amendment to FY 2009-2010 Annual Salary Ordinance.

The hereinafter designated section and item of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as summarized in the following table and detailed in Exhibit 1.

Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1G AGF AAA	1406	Senior Clerk		43.46
1G AGF AAA	1424	Clerk Typist	17.36	
1G AGF AAA	1426	Senior Clerk Typist	32.87	
1G AGF AAA	1444	Secretary I	3.26	
1G AGF AAA	1446	Secretary II	17.17	
1G AGF AAA	1820	Junior Administrative Analyst		0.62
1G AGF AAA	1932	Assistant Storekeeper		0.50
1G AGF AAA subtotal			70.66	44.58

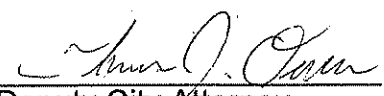
	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	1G AGF AAP	1406	Senior Clerk		0.47
3	1G AGF AAP	1424	Clerk Typist	0.16	
4	1G AGF AAP	1426	Senior Clerk Typist	0.31	
5	1G AGF AAP	1446	Secretary II	0.62	
6	1G AGF AAP	1820	Junior Administrative Analyst		0.62
7	1G AGF AAP subtotal			1.09	1.09
8	1G AGF ACP	1406	Senior Clerk		0.62
9	1G AGF ACP	1424	Clerk Typist	0.62	
10	1G AGF ACP subtotal			0.62	0.62
11	1G AGF WOF	1406	Senior Clerk		2.48
12	1G AGF WOF	1426	Senior Clerk Typist	2.48	
13	1G AGF WOF subtotal			2.48	2.48
14	2S CHS GNC	1406	Senior Clerk		7.06
15	2S CHS GNC	1424	Clerk Typist	2.08	
16	2S CHS GNC	1426	Senior Clerk Typist	3.32	
17	2S CHS GNC	1444	Secretary I	0.12	
18	2S CHS GNC	1446	Secretary II	1.55	
19	2S CHS GNC	1820	Junior Administrative Analyst		0.63
20	2S CHS GNC	1842	Management Assistant	0.62	
21	2S CHS GNC subtotal			7.69	7.69
22	2S CHS PHF	1406	Senior Clerk		3.28
23	2S CHS PHF	1424	Clerk Typist	0.73	
24	2S CHS PHF	1426	Senior Clerk Typist	2.39	
25	2S CHS PHF	1444	Secretary I	0.16	

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	2S CHS PHF	1446	Secretary II	0.16	
3	2S CHS PHF	1820	Junior Administrative Analyst		0.16
4	2S CHS PHF subtotal			3.44	3.44
5	5H AAA AAA	1204	Senior Personnel Clerk		0.62
6	5H AAA AAA	1406	Senior Clerk	1.24	7.40 34.0
7	5H AAA AAA	1424	Clerk Typist	6.78	
8	5H AAA AAA	1426	Senior Clerk Typist	15.40	
9	<u>5H AAA AAA</u>	<u>1428</u>	<u>Unit Clerk</u>	<u>26.6</u>	
10	5H AAA AAA	1444	Secretary I	1.24	
11	5H AAA AAA	1446	Secretary II	5.63	
12	5H AAA AAA	1820	Junior Administrative Analyst		1.00
13	5H AAA AAA	2302	Nursing Assistant	49.13 <u>58.88</u>	
14	5H AAA AAA	2303	Patient Care Assistant		49.13 <u>58.88</u>
15	5H AAA AAA subtotal			49.42 <u>115.77</u>	28.15 <u>94.5</u>
16	5L AAA AAA	1204	Senior Personnel Clerk		0.62
17	5L AAA AAA	1406	Senior Clerk		4.58
18	5L AAA AAA	1424	Clerk Typist	1.79	
19	5L AAA AAA	1426	Senior Clerk Typist	4.10	
20	5L AAA AAA	1446	Secretary II	3.72	
21	5L AAA AAA	1820	Junior Administrative Analyst		0.62
22	5L AAA AAA	1822	Administrative Analyst		0.62
23	5L AAA AAA	2302	Nursing Assistant	177.38	
24	5L AAA AAA	2303	Patient Care Assistant		178.46
25	5L AAA AAA subtotal			186.99	184.90

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Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
	All Funds Total		322.39	272.95
			<u>388.74</u>	<u>339.3</u>

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
Deputy City Attorney

APPROVED AS TO
CLASSIFICATION:

DEPARTMENT OF HUMAN
RESOURCES

By: 
Micki Callahan, Director
Department of Human Resources

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program	Fund	Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
D1F	5HAAAAAA	HGH1FUN40711		Add	0.62	1444	Secretary I	\$ 1,646	\$ 1,999
D1F	5HAAAAAA	HGH1FUN40711		Add	0.50	2302	Nursing Assistant	\$ 1,965	\$ 2,388
D1F	5HAAAAAA	HGH1FUN40711		Delete	0.50	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D1H	5HAAAAAA	HGH1HUN40061		Delete	0.62	1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371
D1H	5HAAAAAA	HGH1HUN40061		Delete	5.54	1406	Senior Clerk	\$ 1,573	\$ 1,909
D1H	5HAAAAAA	HGH1HUN40061		Add	6.16	1424	Clerk Typist	\$ 1,577	\$ 1,914
D1H	5HAAAAAA	HGH1HUN40061		Add	12.92	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D1H	5HAAAAAA	HGH1HUN40061		Add	4.39	1446	Secretary II	\$ 1,904	\$ 2,314
D1H	5HAAAAAA	HGH1HUN40061		Delete	1.00	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
D1H	5HAAAAAA	HGH1HUN40061		Add	10.83	2302	Nursing Assistant	\$ 1,965	\$ 2,388
D1H	5HAAAAAA	HGH1HUN40061		Delete	10.83	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D1P	5HAAAAAA	HGH1PFI40041		Add	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
D1P	5HAAAAAA	HGH1PFI40041		Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D1P	5HAAAAAA	HGH1PFI40041		Add	0.62	1444	Secretary I	\$ 1,646	\$ 1,999
D1P	5HAAAAAA	HGH1PFI40041		Add	3.00	2302	Nursing Assistant	\$ 1,965	\$ 2,388
D1P	5HAAAAAA	HGH1PFI40041		Delete	3.00	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D3A	5HAAAAAA	HGH3AME40001		Add	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
D3O	5HAAAAAA	HGH3OCL40011		Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
D3O	5HAAAAAA	HGH3OCL40011		Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D3O	5HAAAAAA	HGH3OCL40011		Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314
D3O	5HAAAAAA	HGH-OHSHWO		Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D5E	5HAAAAAA	HGH5EUN40001		Add	1.00	2302	Nursing Assistant	\$ 1,965	\$ 2,388
D5E	5HAAAAAA	HGH5EUN40001		Delete	1.00	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D5S	5HAAAAAA	HGH5SUN40011		Add	0.60	2302	Nursing Assistant	\$ 1,965	\$ 2,388
D5S	5HAAAAAA	HGH5SUN40011		Delete	0.60	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D6P	5HAAAAAA	HGH6PMH41000		Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
D6P	5HAAAAAA	HGH6PMH41000		Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D6P	5HAAAAAA	HGH6PMH41000		Add	3.20	2302	Nursing Assistant	\$ 1,965	\$ 2,388
D6P	5HAAAAAA	HGH6PMH41000		Delete	3.20	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DA5	5LAAAAAA	HLH448203		Add	3.77	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448204		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448205		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448206		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448207		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448208		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448210		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448211		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448212		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448213		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448214		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448216		Add	6.15	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448217		Add	6.15	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448218		Add	5.54	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448221		Add	8.61	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448259		Add	12.31	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448662		Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448662		Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448662		Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH448662		Delete	0.62	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DA5	5LAAAAAA	HLH448662		Delete	0.62	1822	Administrative Analyst	\$ 2,449	\$ 2,977
DA5	5LAAAAAA	HLH448688		Delete	0.31	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448688		Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448704		Add	9.60	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448704		Delete	178.46	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DA5	5LAAAAAA	HLH448787		Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH448787		Add	2.15	2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448803		Add	1.00	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448837		Delete	1.17	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448837		Add	0.55	1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH448837		Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448928		Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
DA5	5LAAAAAA	HLH449017	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH449074	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH449199	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449199	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH449421	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449421	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH449470	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449470	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH449611	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449611	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH449686	Delete	0.62 1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371
DA5	5LAAAAAA	HLH449686	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHAAADMINGF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA	1GAGFAAA	HCHAAADMINGF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHAAFACMTGF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA	1GAGFAAA	HCHAAFACMTGF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHACCTSMGGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHACEEO-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHACFINANGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHACFINANGF	Delete	0.62 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHA	1GAGFAAA	HCHACHRDIRGF	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHA	1GAGFAAP	HCHACMISPJGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAP	HCHACMISPJGF	Delete	0.62 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHH	1GAGFAAA	HCHAPCOMCARE	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHH	1GAGFAAA	HCHAPCOMCARE	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHH	1GAGFAAA	HCHAPCOMCARE	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHH	1GAGFAAA	HCHAPHOMEHGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPADMINGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPCARE003	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPCARE003	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPCARE004	Delete	1.85 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPCARE004	Add	1.54 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPCARE004	Add	0.31 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC2-GF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC2-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC3-GF	Delete	1.24 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC3-GF	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPHC3-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC5-GF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC5-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPCCDPGF	Delete	0.49 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPCCDPGF	Add	0.49 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPSEHC-GF	Delete	1.23 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPSEHC-GF	Add	1.23 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWCCOE1	Delete	0.61 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPTWCCOE1	Add	0.12 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWCCOE1	Add	0.49 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPTWC-GF	Delete	2.16 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPTWC-GF	Add	0.93 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWC-GF	Add	1.23 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPTWC-GF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPURBNCLN	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFACP	HCHHLTHACCES	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFACP	HCHHLTHACCES	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF	1GAGFAAA	HJAILHLTH-GF	Delete	0.50 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMF	1GAGFAAA	HJAILHLTH-GF	Add	0.50 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF	1GAGFAAA	HJAILHLTH-GF	Add	0.50 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMF	1GAGFAAA	HJAILHLTH-GF	Add	0.50 1446	Secretary II	\$ 1,904	\$ 2,314
DMF	1GAGFAAA	HJAILHLTH-GF	Delete	0.50 1932	Assistant Storekeeper	\$ 1,513	\$ 1,835
DMM	1GAGFAAA	HMHMCC730515	Delete	12.46 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	1GAGFAAA	HMHMCC730515	Add	4.54 1424	Clerk Typist	\$ 1,577	\$ 1,914

Exhibit I
Annual Salary Ordinance Amendment

Compensation Schedule

		Number						
Program	Fund	Structure	Index Code	Amendment of FTEs	Job Class	Job Class Title	Min	Max
DMM	1GAGFAAA	HMHMCC730515		Add	11.96 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMM	1GAGFAAA	HMHMCC730515		Add	1.23 1444	Secretary I	\$ 1,646	\$ 1,999
DMM	1GAGFAAA	HMHMCC730515		Add	5.23 1446	Secretary II	\$ 1,904	\$ 2,314
DMM	1GAGFAAA	HMHMHMISP HGF		Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	1GAGFAAA	HMHMHMISP HGF		Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS		Delete	1.78 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	2SCHSGNC	HMHMRCGRANTS		Add	0.55 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS		Add	1.23 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMM	2SCHSPHF	HMHMPROP63		Delete	1.66 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	2SCHSPHF	HMHMPROP63		Add	0.73 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSPHF	HMHMPROP63		Add	0.93 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227		Delete	1.15 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMS	1GAGFAAA	HMHSCCRES227		Add	1.15 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227		Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DMS	2SCHSPHF	HMHT33949		Delete	0.19 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMS	2SCHSPHF	HMHT33949		Add	0.19 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBADMINGF		Add	0.31 1444	Secretary I	\$ 1,646	\$ 1,999
DPB	1GAGFAAA	HCHPBADMINGF		Add	1.23 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	1GAGFAAA	HCHPBFOOD-GF		Delete	1.85 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBFOOD-GF		Add	1.85 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF		Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBHAZMTGF		Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF		Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	1GAGFAAA	HCHPBMASSAGF		Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBMASSAGF		Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBTOXICGF		Add	0.31 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	2SCHSGNC	HCHPBADMINGR		Delete	0.31 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSGNC	HCHPBADMINGR		Add	0.31 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	2SCHSGNC	HCHPHLEAD-GR		Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSGNC	HCHPHLEAD-GR		Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	2SCHSPHF	HCHPBPUBSVSR		Delete	1.24 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSPHF	HCHPBPUBSVSR		Add	1.24 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	1GAGFAAP	HCHPDAIDSAAP		Delete	0.47 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPC	1GAGFAAP	HCHPDAIDSAAP		Add	0.16 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPC	1GAGFAAP	HCHPDAIDSAAP		Add	0.31 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR		Delete	2.26 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPC	2SCHSGNC	HCHPDHIVSVGR		Add	0.71 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPC	2SCHSGNC	HCHPDHIVSVGR		Add	0.93 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR		Add	0.62 1842	Management Assistant	\$ 2,252	\$ 2,737
DPD	1GAGFAAA	HCHPDCMDISGF		Delete	0.33 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDCMDISGF		Add	0.33 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPD	1GAGFAAA	HCHPDIMMSVGF		Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DPD	1GAGFAAA	HCHPDLABORGF		Delete	1.23 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDLABORGF		Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPD	1GAGFAAA	HCHPDLABORGF		Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPD	1GAGFAAA	HCHPDSTDSVGF		Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDSTDSVGF		Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPD	1GAGFAAA	HCHPDSTDSVGF		Add	1.23 1446	Secretary II	\$ 1,904	\$ 2,314
DPD	2SCHSGNC	HCHPDIMMSVGR		Delete	0.08 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	2SCHSGNC	HCHPDIMMSVGR		Add	0.08 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPH	1GAGFAAA	HCHPHLLEDGF		Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPH	1GAGFAAA	HCHPHLLEDGF		Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPH	1GAGFAAA	HCHPHLLEDGF		Add	0.22 1444	Secretary I	\$ 1,646	\$ 1,999
DPH	1GAGFAAA	HCHPHLLEDGF		Add	0.31 1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSGNC	HCHPHLLEDGR		Add	0.11 1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSGNC	HCHPHLLEDGR		Delete	0.11 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DPH	2SCHSPHF	HCHPHLLEDGR		Delete	0.19 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPH	2SCHSPHF	HCHPHLLEDGR		Add	0.03 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPH	2SCHSPHF	HCHPHLLEDGR		Add	0.16 1444	Secretary I	\$ 1,646	\$ 1,999
DPH	2SCHSPHF	HCHPHLLEDGR		Add	0.16 1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSPHF	HCHPHLLEDGR		Delete	0.16 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program	Fund	Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
DPM	1GAGFAAA	HCHPMADMINGF	Delete	0.49	1406	Senior Clerk		\$ 1,573	\$ 1,909
DPM	1GAGFAAA	HCHPMADMINGF	Add	0.49	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
DPM	1GAGFAAA	HCHPMADMINGF	Add	0.88	1444	Secretary I		\$ 1,646	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF	Delete	4.58	1406	Senior Clerk		\$ 1,573	\$ 1,909
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	2.62	1424	Clerk Typist		\$ 1,577	\$ 1,914
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	2.62	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.62	1444	Secretary I		\$ 1,646	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.62	1446	Secretary II		\$ 1,904	\$ 2,314
DPM	1GAGFWOF	HCHPMMFINF PJ	Delete	2.48	1406	Senior Clerk		\$ 1,573	\$ 1,909
DPM	1GAGFWOF	HCHPMMFINF PJ	Add	2.48	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCHDPGR	Delete	0.62	1406	Senior Clerk		\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMCCHDPGR	Add	0.62	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCHDPGR	Add	0.52	1446	Secretary II		\$ 1,904	\$ 2,314
DPM	2SCHSGNC	HCHPMCCHDPGR	Delete	0.52	1820	Junior Administrative Analyst		\$ 1,862	\$ 2,264
DPM	2SCHSGNC	HCHPMMCHADGR	Delete	0.77	1406	Senior Clerk		\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.12	1424	Clerk Typist		\$ 1,577	\$ 1,914
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.23	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.12	1444	Secretary I		\$ 1,646	\$ 1,999
DPM	2SCHSGNC	HCHPMMCHADGR	Add	0.30	1446	Secretary II		\$ 1,904	\$ 2,314
DSP	1GAGFAAA	HCHSHHOUSGGF	Delete	0.62	1406	Senior Clerk		\$ 1,573	\$ 1,909
DSP	1GAGFAAA	HCHSHHOUSGGF	Add	0.62	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY-GF	Delete	0.31	1406	Senior Clerk		\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HCHCHSPY-GF	Add	0.31	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY-GF	Add	0.93	1446	Secretary II		\$ 1,904	\$ 2,314
FAL	1GAGFAAA	HMHMCB731943	Delete	3.69	1406	Senior Clerk		\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HMHMCB731943	Add	0.93	1424	Clerk Typist		\$ 1,577	\$ 1,914
FAL	1GAGFAAA	HMHMCB731943	Add	2.46	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HMHMCB731943	Add	1.23	1446	Secretary II		\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGH1HPE40051	Add	0.62	1446	Secretary II		\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGHPSYCASARC	Delete	0.62	1406	Senior Clerk		\$ 1,573	\$ 1,909
FAL	5HAAAAAA	HGHPSYCASARC	Add	0.62	1424	Clerk Typist		\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Delete	1.85	1406	Senior Clerk		\$ 1,573	\$ 1,909
FAM	1GAGFAAA	HMHMCP751594	Add	1.23	1424	Clerk Typist		\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Add	0.62	1426	Senior Clerk Typist		\$ 1,727	\$ 2,099
FAM	2SCHSGNC	HMHMCHGRANTS	Delete	0.62	1406	Senior Clerk		\$ 1,573	\$ 1,909
FAM	2SCHSGNC	HMHMCHGRANTS	Add	0.62	1424	Clerk Typist		\$ 1,577	\$ 1,914
DIH	5HAAAAAA	HGH1HUN40061	Delete	10.30	1406	Senior Clerk		\$ 1,573	\$ 1,909
DIH	5HAAAAAA	HGH1HUN40061	Add	10.30	1428	Unit Clerk		\$ 1,835	\$ 2,230
DIP	5HAAAAAA	HGH1PFI40041	Delete	0.50	1406	Senior Clerk		\$ 1,573	\$ 1,909
DIP	5HAAAAAA	HGH1PFI40041	Add	0.50	1428	Unit Clerk		\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3AME40001	Delete	2.76	1406	Senior Clerk		\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3AME40001	Add	2.76	1428	Unit Clerk		\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3FFC40011	Delete	2.43	1406	Senior Clerk		\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3FFC40011	Add	2.43	1428	Unit Clerk		\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3WOG40001	Delete	2.18	1406	Senior Clerk		\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3WOG40001	Add	2.18	1428	Unit Clerk		\$ 1,835	\$ 2,230
D5E	5HAAAAAA	HGH5EUN40001	Delete	5.42	1406	Senior Clerk		\$ 1,573	\$ 1,909
D5E	5HAAAAAA	HGH5EUN40001	Add	5.42	1428	Unit Clerk		\$ 1,835	\$ 2,230
FAL	5HAAAAAA	HGH1HPE40051	Delete	3.01	1406	Senior Clerk		\$ 1,573	\$ 1,909
FAL	5HAAAAAA	HGH1HPE40051	Add	3.01	1428	Unit Clerk		\$ 1,835	\$ 2,230
DIH	5HAAAAAA	HGH1HUN40061	Add	39.75	2302	Nursing Assistant		\$ 1,965	\$ 2,388
DIH	5HAAAAAA	HGH1HUN40061	Delete	39.75	2303	Patient Care Assistant		\$ 1,565	\$ 1,899