

File No. DAV246

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 11/17/09

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget Analyst Report
- Legislative Analyst Report
- Introduction Form (for hearings)
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Award Letter
- Application
- Public Correspondence

OTHER

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Completed by: Gail Johnson

Date 11/13/09

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Appropriating \$7,057,111 to restore positions effective November 16, 2009 in the Department
2 of Public Health for Fiscal Year 2009-2010.]

3
4 **Ordinance appropriating \$7,057,111 in General Fund Reserve to add 322.39 full-time
5 equivalent positions and delete 272.95 full-time equivalent positions effective
6 November 16, 2009 in the Department of Public Health for Fiscal Year 2009-2010.**

7
8 Be it ordained by the People of the City and County of San Francisco:

9
10 Section 1. The uses of funding outlined below are herein appropriated to reflect the funding
11 available for Fiscal Year 2009-2010.

12
13 **Source Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund	\$7,057,111
Non-Project-			Reserve	
Controlled				
Total SOURCES Appropriation				\$7,057,111

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20 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 00101
21 Permanent Salaries—Miscellaneous Budget and Subobject 01300 Fringe Benefits, and
22 reflects the projected uses of funding to add 322.39 full-time equivalent positions and delete
23 272.95 full-time equivalent positions effective November 16, 2009 for the Department of
24 Public Health for Fiscal Year 2009-2010.

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Supervisor Daly, *Mir Karimi, Mar, Campos*
Board of Supervisors

USES Appropriation

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Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project-Controlled	Various	00101-	Permanent Salaries— Miscellaneous	\$1,593,041
1G AGF AAA – GF- Non-Project-Controlled	Various	01300	Fringe Benefits	703,099
1G AGF AAP – GF- Annual Project	Various	00101	Permanent Salaries— Miscellaneous	2,276
1G AGF AAP – GF- Annual Project	Various	01300	Fringe Benefits	579
1G AGF ACP – GF- Continuing Projects	HCHHLTHACCES	00101	Permanent Salaries— Miscellaneous	79
1G AGF ACP – GF- Continuing Projects	HCHHLTHACCES	01300	Fringe Benefits	21
1G AGF WOF – GF- Annual Project	HCHPMMFINFPJ	00101	Permanent Salaries— Miscellaneous	11,836

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF WOF-- GF-	HCHPMMFINFPJ	01300	Fringe Benefits	3,015
3	Annual Project				
4					
5	5HAAAAAA - SFGH-	Various	00101	Permanent Salaries—	1,246,216
6	Operating-Non-Project-			Miscellaneous	
7	Controlled Fund				
8					
9	5HAAAAAA - SFGH-	Various	01300	Fringe Benefits	560,372
10	Operating-Non-Project-				
11	Controlled Fund				
12					
13	5LAAAAAA - LHH-	Various	00101	Permanent Salaries—	2,322,396
14	Operating-Non-Project-			Miscellaneous	
15	Controlled Fund				
16					
17	5LAAAAAA - LHH-	Various	01300	Fringe Benefits	614,181
18	Operating-Non-Project-				
19	Controlled Fund				
20					
21	Total USES Appropriation				\$7,057,111

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23 Section 3. The Controller is hereby authorized to adjust and apply transfers to and from the

24 General Fund and Special Revenue Funds, to reflect revenue and expenditure authority

25 contained in this Ordinance.

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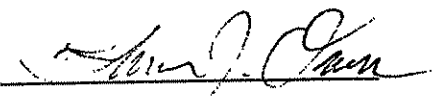
FUNDS AVAILABLE

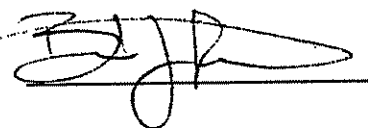
APPROVED AS-TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: 

By: 

Deputy City Attorney

Date: 10/27/09