

File No. 091247

Committee Item No. 2

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 11/17/09

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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Completed by: Gail Johnson

Date 11/13/09

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010.
2 Department of Public Health.]

3 Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-
4 2010) to add 322.39 FTEs in various job classes and delete 272.95 FTEs in
5 various job classes for 16.3 pay periods (November 16, 2009 through June 30,
6 2010) in the Department of Public Health.

7 Note: Additions are single-underline italics Times New Roman;
8 deletions are ~~striketrough italics Times New Roman~~.
9 Board amendment additions are double underlined.
Board amendment deletions are ~~striketrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. General Fund Supported Positions; Amendment to FY 2009-
12 2010 Annual Salary Ordinance.

13 The hereinafter designated section and item of Ordinance No. 183-09 (Annual
14 Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as
15 summarized in the following table and detailed in Exhibit 1.

17	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
18	1G AGF AAA	1406	Senior Clerk		43.46
19	1G AGF AAA	1424	Clerk Typist	17.36	
20	1G AGF AAA	1426	Senior Clerk Typist	32.87	
21	1G AGF AAA	1444	Secretary I	3.26	
22	1G AGF AAA	1446	Secretary II	17.17	
23	1G AGF AAA	1820	Junior Administrative Analyst		0.62
24	1G AGF AAA	1932	Assistant Storekeeper		0.50
25	1G AGF AAA subtotal			70.66	44.58

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	1G AGF AAP	1406	Senior Clerk		0.47
3	1G AGF AAP	1424	Clerk Typist	0.16	
4	1G AGF AAP	1426	Senior Clerk Typist	0.31	
5	1G AGF AAP	1446	Secretary II	0.62	
6	1G AGF AAP	1820	Junior Administrative Analyst		0.62
7	1G AGF AAP subtotal			1.09	1.09
8	1G AGF ACP	1406	Senior Clerk		0.62
9	1G AGF ACP	1424	Clerk Typist	0.62	
10	1G AGF ACP subtotal			0.62	0.62
11	1G AGF WOF	1406	Senior Clerk		2.48
12	1G AGF WOF	1426	Senior Clerk Typist	2.48	
13	1G AGF WOF subtotal			2.48	2.48
14	2S CHS GNC	1406	Senior Clerk		7.06
15	2S CHS GNC	1424	Clerk Typist	2.08	
16	2S CHS GNC	1426	Senior Clerk Typist	3.32	
17	2S CHS GNC	1444	Secretary I	0.12	
18	2S CHS GNC	1446	Secretary II	1.55	
19	2S CHS GNC	1820	Junior Administrative Analyst		0.63
20	2S CHS GNC	1842	Management Assistant	0.62	
21	2S CHS GNC subtotal			7.69	7.69
22	2S CHS PHF	1406	Senior Clerk		3.28
23	2S CHS PHF	1424	Clerk Typist	0.73	
24	2S CHS PHF	1426	Senior Clerk Typist	2.39	
25	2S CHS PHF	1444	Secretary I	0.16	

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	2S CHS PHF	1446	Secretary II	0.16	
3	2S CHS PHF	1820	Junior Administrative Analyst		0.16
4	2S CHS PHF subtotal			3.44	3.44
5	5H AAA AAA	1204	Senior Personnel Clerk		0.62
6	5H AAA AAA	1406	Senior Clerk	1.24	7.40
7	5H AAA AAA	1424	Clerk Typist	6.78	
8	5H AAA AAA	1426	Senior Clerk Typist	15.40	
9	5H AAA AAA	1444	Secretary I	1.24	
10	5H AAA AAA	1446	Secretary II	5.63	
11	5H AAA AAA	1820	Junior Administrative Analyst		1.00
12	5H AAA AAA	2302	Nursing Assistant	19.13	
13	5H AAA AAA	2303	Patient Care Assistant		19.13
14	5H AAA AAA subtotal			49.42	28.15
15	5L AAA AAA	1204	Senior Personnel Clerk		0.62
16	5L AAA AAA	1406	Senior Clerk		4.58
17	5L AAA AAA	1424	Clerk Typist	1.79	
18	5L AAA AAA	1426	Senior Clerk Typist	4.10	
19	5L AAA AAA	1446	Secretary II	3.72	
20	5L AAA AAA	1820	Junior Administrative Analyst		0.62
21	5L AAA AAA	1822	Administrative Analyst		0.62
22	5L AAA AAA	2302	Nursing Assistant	177.38	
23	5L AAA AAA	2303	Patient Care Assistant		178.46
24	5L AAA AAA subtotal			186.99	184.90
25	All Funds Total			322.39	272.95

FILE NO.

ORDINANCE NO.

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APPROVED AS TO FORM:

APPROVED AS TO
CLASSIFICATION:

DENNIS J. HERRERA, City Attorney

DEPARTMENT OF HUMAN
RESOURCES

By:


Deputy City Attorney

By:


Micki Callahan, Director
Department of Human Resources

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
DIF 5HAAAAAA	HGH1FUN40711	Delete	0.62	1444	Secretary I	\$ 1,646 B	\$ 1,999
DIF 5HAAAAAA	HGH1FUN40711	Delete	0.50	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DIF 5HAAAAAA	HGH1FUN40711	Add	0.50	2303	Mental Health Rehabilitation Work	\$ 1,565 B	\$ 1,899
DIH 5HAAAAAA	HGH1HUN40061	Add	0.62	1204	Senior Personnel Clerk	\$ 1,951 B	\$ 2,371
DIH 5HAAAAAA	HGH1HUN40061	Add	5.54	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DIH 5HAAAAAA	HGH1HUN40061	Delete	6.16	1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DIH 5HAAAAAA	HGH1HUN40061	Delete	12.92	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DIH 5HAAAAAA	HGH1HUN40061	Delete	4.39	1446	Secretary II	\$ 1,904 B	\$ 2,314
DIH 5HAAAAAA	HGH1HUN40061	Add	1.00	1820	Junior Administrative Analyst	\$ 1,862 B	\$ 2,264
DIH 5HAAAAAA	HGH1HUN40061	Delete	10.83	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DIH 5HAAAAAA	HGH1HUN40061	Add	10.83	2303	Mental Health Rehabilitation Work	\$ 1,565 B	\$ 1,899
DIP 5HAAAAAA	HGH1PFI40041	Delete	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DIP 5HAAAAAA	HGH1PFI40041	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DIP 5HAAAAAA	HGH1PFI40041	Delete	0.62	1444	Secretary I	\$ 1,646 B	\$ 1,999
DIP 5HAAAAAA	HGH1PFI40041	Delete	3.00	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DIP 5HAAAAAA	HGH1PFI40041	Add	3.00	2303	Mental Health Rehabilitation Work	\$ 1,565 B	\$ 1,899
D3A 5HAAAAAA	HGH3AMB40001	Delete	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
D3O 5HAAAAAA	HGH3OCL40011	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
D3O 5HAAAAAA	HGH3OCL40011	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
D3O 5HAAAAAA	HGH3OCL40011	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314
D3O 5HAAAAAA	HGH-OHSHWO	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
D5E 5HAAAAAA	HGH5EUN40001	Delete	1.00	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
D5E 5HAAAAAA	HGH5EUN40001	Add	1.00	2303	Mental Health Rehabilitation Work	\$ 1,565 B	\$ 1,899
D5S 5HAAAAAA	HGH5SUN40011	Delete	0.60	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
D5S 5HAAAAAA	HGH5SUN40011	Add	0.60	2303	Mental Health Rehabilitation Work	\$ 1,565 B	\$ 1,899
D6P 5HAAAAAA	HGH6PMH41000	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
D6P 5HAAAAAA	HGH6PMH41000	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
D6P 5HAAAAAA	HGH6PMH41000	Delete	3.20	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
D6P 5HAAAAAA	HGH6PMH41000	Add	3.20	2303	Mental Health Rehabilitation Work	\$ 1,565 B	\$ 1,899
DA5 5LAAAAAA	HLH448203	Delete	3.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448204	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448205	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448206	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448207	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448208	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448210	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448211	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448212	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448213	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448214	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448216	Delete	7.38	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448217	Delete	7.38	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448218	Delete	5.54	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448221	Delete	11.69	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448259	Delete	14.77	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448662	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DA5 5LAAAAAA	HLH448662	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DA5 5LAAAAAA	HLH448662	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314
DA5 5LAAAAAA	HLH448662	Add	0.62	1820	Junior Administrative Analyst	\$ 1,862 B	\$ 2,264
DA5 5LAAAAAA	HLH448662	Add	0.62	1822	Administrative Analyst	\$ 2,449 B	\$ 2,977
DA5 5LAAAAAA	HLH448688	Add	0.31	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DA5 5LAAAAAA	HLH448688	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DA5 5LAAAAAA	HLH448704	Delete	9.60	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448704	Add	211.08	2303	Mental Health Rehabilitation Work	\$ 1,565 B	\$ 1,899
DA5 5LAAAAAA	HLH448787	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314
DA5 5LAAAAAA	HLH448787	Delete	2.15	2302	Nursing Assistant	\$ 1,965 B	\$ 2,388
DA5 5LAAAAAA	HLH448803	Delete	1.00	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DA5 5LAAAAAA	HLH448837	Add	1.17	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DA5 5LAAAAAA	HLH448837	Delete	0.55	1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DA5 5LAAAAAA	HLH448837	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DA5 5LAAAAAA	HLH448928	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program	Fund	Structure	Index Code	Amendment	Number		Job Class Title	Min		Max	
					FTEs	Job Class					
DA5	5LAAAAAA	HLH449017	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DA5	5LAAAAAA	HLH449074	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DA5	5LAAAAAA	HLH449199	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DA5	5LAAAAAA	HLH449199	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DA5	5LAAAAAA	HLH449421	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DA5	5LAAAAAA	HLH449421	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DA5	5LAAAAAA	HLH449470	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DA5	5LAAAAAA	HLH449470	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DA5	5LAAAAAA	HLH449611	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DA5	5LAAAAAA	HLH449611	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DA5	5LAAAAAA	HLH449686	Add	0.62	1204	Senior Personnel Clerk	\$ 1,951 B	\$ 2,371			
DA5	5LAAAAAA	HLH449686	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHA	IGAGFAAA	HCHAAADMINGF	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHA	IGAGFAAA	HCHAAADMINGF	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHA	IGAGFAAA	HCHAAFACMTGF	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHA	IGAGFAAA	HCHAAFACMTGF	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHA	IGAGFAAA	HCHACCTSMGGF	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHA	IGAGFAAA	HCHACEEO--GF	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHA	IGAGFAAA	HCHACFINANGF	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHA	IGAGFAAA	HCHACFINANGF	Add	0.62	1820	Junior Administrative Analyst	\$ 1,862 B	\$ 2,264			
DHA	IGAGFAAA	HCHACHRDIRGF	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DHA	IGAGFAAP	HCHACMISPJGF	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHA	IGAGFAAP	HCHACMISPJGF	Add	0.62	1820	Junior Administrative Analyst	\$ 1,862 B	\$ 2,264			
DHH	IGAGFAAA	HCHAPCOMCARE	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHH	IGAGFAAA	HCHAPCOMCARE	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DHH	IGAGFAAA	HCHAPCOMCARE	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHH	IGAGFAAA	HCHAPHOMEHGF	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHP	IGAGFAAA	HCHAPADMINGF	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHP	IGAGFAAA	HCHAPCARE003	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPCARE003	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPCARE004	Add	1.85	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPCARE004	Delete	1.54	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DHP	IGAGFAAA	HCHAPCARE004	Delete	0.31	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPHC2--GF	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPHC2--GF	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPHC3--GF	Add	1.24	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPHC3--GF	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DHP	IGAGFAAA	HCHAPHC3--GF	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPHC5--GF	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPHC5--GF	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPPCCDPGF	Add	0.49	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPPCCDPGF	Delete	0.49	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPSEHC-GF	Add	1.23	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPSEHC-GF	Delete	1.23	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DHP	IGAGFAAA	HCHAPTWC0E1	Add	0.61	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPTWC0E1	Delete	0.12	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DHP	IGAGFAAA	HCHAPTWC0E1	Delete	0.49	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPTWC--GF	Add	2.16	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFAAA	HCHAPTWC--GF	Delete	0.93	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DHP	IGAGFAAA	HCHAPTWC--GF	Delete	1.23	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DHP	IGAGFAAA	HCHAPTWC--GF	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHP	IGAGFAAA	HCHAPURBNCLN	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DHP	IGAGFACP	HCHHLTHACCES	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DHP	IGAGFACP	HCHHLTHACCES	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DMF	IGAGFAAA	HJAILHLTH-GF	Add	0.50	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DMF	IGAGFAAA	HJAILHLTH-GF	Delete	0.50	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			
DMF	IGAGFAAA	HJAILHLTH-GF	Delete	0.50	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099			
DMF	IGAGFAAA	HJAILHLTH-GF	Delete	0.50	1446	Secretary II	\$ 1,904 B	\$ 2,314			
DMF	IGAGFAAA	HJAILHLTH-GF	Add	0.50	1932	Assistant Storekeeper	\$ 1,513 B	\$ 1,835			
DMM	IGAGFAAA	HMHMCC730515	Add	12.46	1406	Senior Clerk	\$ 1,573 B	\$ 1,909			
DMM	IGAGFAAA	HMHMCC730515	Delete	4.54	1424	Clerk Typist	\$ 1,577 B	\$ 1,914			

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment of FTEs	Number of FTEs	Job Class	Job Class Title	Min	Max
DMM	1GAGFAAA	HMHMCC730515	Delete	11.96 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DMM	1GAGFAAA	HMHMCC730515	Delete	1.23 1444	Secretary I	\$ 1,646 B	\$ 1,999
DMM	1GAGFAAA	HMHMCC730515	Delete	5.23 1446	Secretary II	\$ 1,904 B	\$ 2,314
DMM	1GAGFAAA	HMHMHMISPFGF	Add	0.62 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DMM	1GAGFAAA	HMHMHMISPFGF	Delete	0.62 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS	Add	1.78 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DMM	2SCHSGNC	HMHMRCGRANTS	Delete	0.55 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS	Delete	1.23 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DMM	2SCHSPHF	HMHMPROP63	Add	1.66 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DMM	2SCHSPHF	HMHMPROP63	Delete	0.73 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DMM	2SCHSPHF	HMHMPROP63	Delete	0.93 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227	Add	1.15 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DMS	1GAGFAAA	HMHSCCRES227	Delete	1.15 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227	Delete	0.62 1446	Secretary II	\$ 1,904 B	\$ 2,314
DMS	2SCHSPHF	HMH733949	Add	0.19 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DMS	2SCHSPHF	HMH733949	Delete	0.19 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPB	1GAGFAAA	HCHPBADMINGF	Delete	0.31 1444	Secretary I	\$ 1,646 B	\$ 1,999
DPB	1GAGFAAA	HCHPBADMINGF	Delete	1.23 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPB	1GAGFAAA	HCHPBFOOD-GF	Add	1.85 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPB	1GAGFAAA	HCHPBFOOD-GF	Delete	1.85 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF	Add	0.62 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPB	1GAGFAAA	HCHPBHAZMTGF	Delete	0.62 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF	Delete	0.62 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPB	1GAGFAAA	HCHPBMASSAGF	Add	0.62 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPB	1GAGFAAA	HCHPBMASSAGF	Delete	0.62 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPB	1GAGFAAA	HCHPBTOXICGF	Delete	0.31 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPB	2SCHSGNC	HCHPBADMINGR	Add	0.31 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPB	2SCHSGNC	HCHPBADMINGR	Delete	0.31 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPB	2SCHSGNC	HCHPHLEAD-GR	Add	0.62 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPB	2SCHSGNC	HCHPHLEAD-GR	Delete	0.62 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPB	2SCHSPHF	HCHPBUBSVSR	Add	1.24 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPB	2SCHSPHF	HCHPBUBSVSR	Delete	1.24 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPC	1GAGFAAP	HCHPDAIDSAAP	Add	0.47 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPC	1GAGFAAP	HCHPDAIDSAAP	Delete	0.16 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DPC	1GAGFAAP	HCHPDAIDSAAP	Delete	0.31 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR	Add	2.26 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPC	2SCHSGNC	HCHPDHIVSVGR	Delete	0.71 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DPC	2SCHSGNC	HCHPDHIVSVGR	Delete	0.93 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR	Delete	0.62 1842	Management Assistant	\$ 2,252 B	\$ 2,737
DPD	1GAGFAAA	HCHPDCMDISGF	Add	0.33 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPD	1GAGFAAA	HCHPDCMDISGF	Delete	0.33 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPD	1GAGFAAA	HCHPDIMMSVGF	Delete	0.62 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPD	1GAGFAAA	HCHPDLABORGF	Add	1.23 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPD	1GAGFAAA	HCHPDLABORGF	Delete	0.62 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DPD	1GAGFAAA	HCHPDLABORGF	Delete	0.62 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPD	1GAGFAAA	HCHPDSTDSVGF	Add	0.62 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPD	1GAGFAAA	HCHPDSTDSVGF	Delete	0.62 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DPD	1GAGFAAA	HCHPDSTDSVGF	Delete	1.23 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPD	2SCHSGNC	HCHPDIMMSVGR	Add	0.08 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPD	2SCHSGNC	HCHPDIMMSVGR	Delete	0.08 1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DPH	1GAGFAAA	HCHPHLLEDGF	Add	0.62 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPH	1GAGFAAA	HCHPHLLEDGF	Delete	0.62 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPH	1GAGFAAA	HCHPHLLEDGF	Delete	0.22 1444	Secretary I	\$ 1,646 B	\$ 1,999
DPH	1GAGFAAA	HCHPHLLEDGF	Delete	0.31 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPH	2SCHSGNC	HCHPHLLEDGR	Delete	0.11 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPH	2SCHSGNC	HCHPHLLEDGR	Add	0.11 1820	Junior Administrative Analyst	\$ 1,862 B	\$ 2,264
DPH	2SCHSPHF	HCHPHLLEDSCR	Add	0.19 1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPH	2SCHSPHF	HCHPHLLEDSCR	Delete	0.03 1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPH	2SCHSPHF	HCHPHLLEDSCR	Delete	0.16 1444	Secretary I	\$ 1,646 B	\$ 1,999
DPH	2SCHSPHF	HCHPHLLEDSCR	Delete	0.16 1446	Secretary II	\$ 1,904 B	\$ 2,314
DPH	2SCHSPHF	HCHPHLLEDSCR	Add	0.16 1820	Junior Administrative Analyst	\$ 1,862 B	\$ 2,264

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program	Fund Structure	Index Code	Amendment	Number		Job Class Title	Min	Max
				FTEs	Job Class			
DPM	1GAGFAAA	HCHPMADMINGF	Add	0.49	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPM	1GAGFAAA	HCHPMADMINGF	Delete	0.49	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPM	1GAGFAAA	HCHPMADMINGF	Delete	0.88	1444	Secretary I	\$ 1,646 B	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	4.58	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPM	1GAGFAAA	HCHPMCCSPGGF	Delete	2.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DPM	1GAGFAAA	HCHPMCCSPGGF	Delete	2.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPM	1GAGFAAA	HCHPMCCSPGGF	Delete	0.62	1444	Secretary I	\$ 1,646 B	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314
DPM	1GAGFWOF	HCHPMMFINFPJ	Add	2.48	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPM	1GAGFWOF	HCHPMMFINFPJ	Delete	2.48	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPM	2SCHSGNC	HCHPMCCSDPGR	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPM	2SCHSGNC	HCHPMCCSDPGR	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPM	2SCHSGNC	HCHPMCCSDPGR	Delete	0.52	1446	Secretary II	\$ 1,904 B	\$ 2,314
DPM	2SCHSGNC	HCHPMCCSDPGR	Add	0.52	1820	Junior Administrative Analyst	\$ 1,862 B	\$ 2,264
DPM	2SCHSGNC	HCHPMCHADGR	Add	0.77	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DPM	2SCHSGNC	HCHPMCHADGR	Delete	0.12	1424	Clerk Typist	\$ 1,577 B	\$ 1,914
DPM	2SCHSGNC	HCHPMCHADGR	Delete	0.23	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
DPM	2SCHSGNC	HCHPMCHADGR	Delete	0.12	1444	Secretary I	\$ 1,646 B	\$ 1,999
DPM	2SCHSGNC	HCHPMCHADGR	Delete	0.30	1446	Secretary II	\$ 1,904 B	\$ 2,314
DSP	1GAGFAAA	HCHSHHUSGGF	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
DSP	1GAGFAAA	HCHSHHUSGGF	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY--GF	Add	0.31	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
FAL	1GAGFAAA	HCHCHSPY--GF	Delete	0.31	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY--GF	Delete	0.93	1446	Secretary II	\$ 1,904 B	\$ 2,314
FAL	1GAGFAAA	HMHMCB731943	Add	3.69	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
FAL	1GAGFAAA	HMHMCB731943	Delete	0.93	1424	Clerk Typist	\$ 1,577 B	\$ 1,914
FAL	1GAGFAAA	HMHMCB731943	Delete	2.46	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
FAL	1GAGFAAA	HMHMCB731943	Delete	1.23	1446	Secretary II	\$ 1,904 B	\$ 2,314
FAL	5HAAAAAA	HGHIHPE40051	Delete	0.62	1446	Secretary II	\$ 1,904 B	\$ 2,314
FAL	5HAAAAAA	HGHPYCASARC	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
FAL	5HAAAAAA	HGHPYCASARC	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Add	1.85	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
FAM	1GAGFAAA	HMHMCP751594	Delete	1.23	1424	Clerk Typist	\$ 1,577 B	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Delete	0.62	1426	Senior Clerk Typist	\$ 1,727 B	\$ 2,099
FAM	2SCHSGNC	HMHMCHGRANTS	Add	0.62	1406	Senior Clerk	\$ 1,573 B	\$ 1,909
FAM	2SCHSGNC	HMHMCHGRANTS	Delete	0.62	1424	Clerk Typist	\$ 1,577 B	\$ 1,914