

File No. 091297

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 11/24/09

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Gail Johnson

Date 11/20/09

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Expressing the commitment of the Board to Refund the General Fund Reserve with Revenue
2 from Assembly Bills 1383 and 188]

3
4 **Resolution expressing the commitment of the Board of Supervisors to backfill**
5 **reductions in the General Fund Reserve with revenues from Assembly Bills 1383 and**
6 **188.**

7
8 WHEREAS, Board of Supervisors files 091246 and 091202 appropriate funds from the
9 General Fund Reserve to reverse deskilling and layoffs of city health and clerical workers;
10 and,

11 WHEREAS, The impacted employees provide essential services to City residents and
12 support the Department of Public Health's critical billing and collection functions; and,

13 WHEREAS, If the City does not act in a timely manner to prevent the deskilling and
14 dismissal of these employees, hundreds of employees and thousands of family members will
15 be negatively impacted; and,

16 WHEREAS, State Assembly Bills 1383 and 188 are slated to create annual revenues
17 for the City of more than \$30 Million; and,

18 WHEREAS, The implementation of AB 1383 and AB 188 is dependent on
19 administrative changes at the state and federal levels before those revenues can be
20 transmitted to impacted counties; and,

21 WHEREAS, In the current fiscal year, FY 09-10, the Board of Supervisors appropriated
22 \$25 Million for the General Fund Reserve; and,

23 WHEREAS, The adoption of files 091246 and 091202 would significantly reduce
24 available General Fund Reserve; and,
25

1 WHEREAS, Having an adequate General Fund Reserve is critical to addressing
2 unanticipated revenue weakness; now, therefore, be it

3 RESOLVED, That the Board of Supervisors expresses its commitment to appropriate
4 an amount of revenue from AB 1383 and AB 188 to the General Fund Reserve equivalent to
5 that deducted in supplemental appropriations in files 091246 and 091202.

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