FILE NO. 051135

ORDINANCE NO.

198-05

1 [Requiring City departments to report to the Board of Supervisors each quarter on those appropriations items where the department is spending at a rate that would exhaust the 2 appropriation before the end of the fiscal year.] 3 Ordinance amending the San Francisco Administrative Code by adding 4 5 Section 10.19-5, to require City departments to report to the Board of Supervisors each 6 quarter on those appropriations items where the department is spending at a rate that would exhaust the appropriation before the end of the fiscal year. 7 8 Note: Additions are single-underline italics Times New Roman; deletions are strikethrough italics Times New Roman. 9 Board amendment additions are double underlined. Board amendment deletions are strikethrough normal. 10 11 Be it ordained by the People of the City and County of San Francisco: 12 Section 1. The San Francisco Administrative Code is hereby amended by adding 13 Section 10.19-5, to read as follows: 14 SEC. 10.19-5. QUARTERLY REPORT ON DEPARTMENTAL SPENDING. 15 Not later than eight weeks after the end of each of the first three quarters of the fiscal year, all 16 City departments shall submit a report to the Board of Supervisors identifying any areas, by 17 appropriations item, where the department's rate of spending, if continued for the rest of the fiscal year, 18 would exceed the total appropriation for the fiscal year for that item. The Budget Analyst shall 19 review all reports submitted by a department pursuant to this section. 20 21 APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney 22 23 Bv:

Mayor Newsom
BOARD OF SUPERVISORS

Deputy City Attorney

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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

051135

Date Passed:

Ordinance amending the San Francisco Administrative Code by adding Section 10.19-5, to require City departments to report to the Board of Supervisors each quarter on those appropriations items where the department is spending at a rate that would exhaust the appropriation before the end of the fiscal year.

July 12, 2005 Board of Supervisors — CONTINUED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

July 19, 2005 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

July 26, 2005 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Dufty, Elsbernd, Ma, Maxwell, McGoldrick,

Mirkarimi, Peskin, Sandoval

Excused: 1 - Daly

File No. 051135

I hereby certify that the foregoing Ordinance was FINALLY PASSED on July 26, 2005 by the Board of Supervisors of the City and County of San Francisco.

UUL 29 2005

Date Approved

Glerk of the Board

Mayor Gavin Newsom