FILE NO. <u>051529</u>

ORDINANCE NO. 244-05 RO#06007

[To appropriate capital project funding to reflect updated sources and uses appropriation consistent with the priorities outlined in the San Francisco International Airport's Five-Year Capital Plan.]

Ordinance appropriating \$243,723,524 in total sources and uses, including the deappropriation of \$125,321,506 in current project funding to use this source for appropriation, as well as appropriating an additional \$26,055,079 of available Airport fund balance, \$59,588,300 of grant authorization to accept and expend funds from the Federal Aviation Administration for projects related to infrastructure, security, runway and taxiway construction and improvements, \$23,182,388 of grant authorization to accept and expend funds from the California Department of Transportation (Caltrans) for viaduct construction, \$3,097,522 in interest income, and \$6,478,729 in noise and environmental reimbursements. These various sources and uses are herein appropriated for various San Francisco International Airport (SFIA) capital projects as detailed below to reflect the updated San Francisco International Airport Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09. <u>Of the \$243,723,524</u> <u>appropriated, \$24,970,000 for the Westfield Cargo Redevelopment project is herein</u> placed on reserve.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The \$125,321,506 of currently authorized project appropriation outlined below is herein de-appropriated from Subobject 06700 Buildings, Structures & Improvements for the funds outlined below, which creates fund balance available for appropriation.

USES DE-APPROPRIATION

1977	Fund	Project #/Title	Grant #	Index Code	Subobject	Amount
	5A CPF AOF	CACPRJ International Terminal		*AIR5ACPFAOF	06700	\$17,806,432
		Improvements				
	5A CPF FED	CACGRA International Terminal	Various	AIRGRANTXFED	06700	\$41,227,666
	5A CPF STA	CACGRA International Terminal	ACMCLT	AIRGRANTXSTA	06700	\$3,693
	5A CPF UNA	CACPRJ International Terminal		*AIR5ACPFUNA	06700	\$7,252,924
	5A CPF 00A	Multiple Projects		*AIR5ACPF00A	06700	\$9,882,990
	5A CPF 00B	CACPRJ International Terminal		*AIR5ACPF00B	06700	\$1,550,333
	5A CPF 01B	CACPRJ International Terminal		*AIR5ACPF01B	06700	\$661,489
	5A CPF 02A	CACPRJ International Terminal		*AIR5ACPF02A	06700	\$149,055
	5A CPF 03B	CACPRJ International Terminal		*AIR5ACPF03B	06700	\$141,577
	5A CPF 81X	CACPRJ International Terminal		*AIR5ACPF81X	06700	\$539
	5A CPF 83D	CACPRJ International Terminal		*AIR5ACPF83D	06700	\$41,843
	5A CPF 92B	CACPRJ International Terminal		*AIR5ACPF92B	06700	\$5,607
	5A CPF 92E	CACPRJ International Terminal		*AIR5ACPF92E	06700	\$85,459
	5A CPF 92F	CACPRJ International Terminal		*AIR5ACPF92F	06700	\$646,041
	5A CPF 92G	CACPRJ International Terminal		*AIR5ACPF92G	06700	\$586,486
I	5A CPF 92L	CACPRJ International Terminal		*AIR5ACPF92L	06700	\$8,296,378
	5A CPF 92M	CACPRJ International Terminal		*AIR5ACPF92M	06700	\$1,939
	5A CPF 92R	CACPRJ International Terminal		*AIR5ACPF92R	06700	\$699,362
	5A CPF 92S	CACPRJ International Terminal		*AIR5ACPF92S	06700	\$462,226
	5A CPF 92V	CACPRJ International Terminal		*AIR5ACPF92V	06700	\$2,897,233
•	5A CPF 92W	CACPRJ International Terminal	Y	*AIR5ACPF92W	06700	\$4,133,336
	5A CPF 92X	CACPRJ International Terminal		*AIR5ACPF92X	06700	\$411,001

Fund	Project #/Title	Grant #	Index Code	Subobject	Amount
5A CPF 92Z	CACPRJ International Terminal		*AIR5ACPF92Z	06700	\$1,860,792
5A CPF 925	CACPRJ International Terminal		*AIR5ACPF925	06700	\$1,285
5A CPF 926	CACPRJ International Terminal		*AIR5ACPF926	06700	\$1,179
5A CPF 929	CACPRJ International Terminal		*AIR5ACPF929	06700	\$1,326
5A CPF 932	CACPRJ International Terminal		*AIR5ACPF932	06700	\$91,147
5A CPF 933	CACPRJ International Terminal		*AIR5ACPF933	06700	\$174,519
5A CPF 934	CACPRJ International Terminal		*AIR5ACPF934	06700	\$88,117
5A CPF 96A	CACPRJ International Terminal		*AIR5ACPF96A	06700	\$2,196,574
5A CPF 96B	CACPRJ International Terminal		*AIR5ACPF96B	06700	\$2,991,077
5A CPF 97A	CACPRJ International Terminal		*AIR5ACPF97A	06700	\$3,428,327
5A CPF 98C	CACPRJ International Terminal		*AIR5ACPF98C	06700	\$11,224,351
5A CPF 98D	CACPRJ International Terminal		*AIR5ACPF98D	06700	\$5,222,691
5A CPF 98E	CACPRJ International Terminal		*AIR5ACPF98E	06700	\$168
5A CPF 99B	CACPRJ International Terminal		*AIR5ACPF99B	06700	\$1,096,344
	GRAND TOTAL, USES DE	-APPROP	RIATED		\$125,321,506

Section 2. The sources of funding outlined below are herein appropriated to reflect the funding available to support the updated Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09.

SOURCES APPROPRIATION

Fund	Project #/Title	Grant #	Index Code	Subobject	Amount
5A CPF XXX	Resulting Balance Available From	Various	Various	99999B	\$125,321,506
	Section 1 Uses De-Appropriation				

, . .

Project #/Title	Grant #	Index Code	Subobject	Amount
Available Fund Balance		Various	99999B	\$26,055,079
CACGRA, Federal Aviation	ACAIPR	AIRGRANTXFED	44931	\$59,588,300
Administration Grant Funding				
CACGRA, Caltrans Grant	ACMCLT	AIRGRANTXFED	44931	\$23,182,388
Funding				
Earned Interest Income		Various	30150	\$3,097,522
Noise and Environmental				
Reimbursements		Various	77999	\$6,478,729
GRAND TOTAL, SOURCES APP	ROPRIATE	D		\$243,723,524
	Available Fund Balance CACGRA, Federal Aviation Administration Grant Funding CACGRA, Caltrans Grant Funding Earned Interest Income Noise and Environmental Reimbursements	Available Fund BalanceCACGRA, Federal AviationACAIPRAdministration Grant FundingCACGRA, Caltrans GrantACMCLTFundingEarned Interest IncomeNoise and EnvironmentalReimbursements	Available Fund BalanceVariousCACGRA, Federal AviationACAIPRAIRGRANTXFEDAdministration Grant FundingACMCLTAIRGRANTXFEDCACGRA, Caltrans GrantACMCLTAIRGRANTXFEDFundingEarned Interest IncomeVariousNoise and EnvironmentalVarious	Available Fund BalanceVarious99999BCACGRA, Federal AviationACAIPRAIRGRANTXFED44931Administration Grant FundingACMCLTAIRGRANTXFED44931CACGRA, Caltrans GrantACMCLTAIRGRANTXFED44931FundingEarned Interest IncomeVarious30150Noise and EnvironmentalVarious77999

Section 3. The \$243,753,524 of uses funding outlined below are herein appropriated in the Subobject 06700 Buildings, Structures and Improvements, and reflect the projected uses of funding to support the updated Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09.

USES APPROPRIATION

Fund/Project	Project Title/Description	Grant	Index Code	Subobject	Amount
5A CPF XXX	Demolition of Old Boarding Area 'A' in	Various	Various	06700	\$17,110,311
CAC035	Terminal 1 and activation of three new				
	gates				
5A CPF AOF	Remodeling of Terminal 2 from 10-gate		AIR036XAOF	06700	\$9,025,000
CAC036	International Terminal to 14-gate				
	Domestic Terminal				

Mayor's Office

Fund/Project	Project Title/Description	Grant	Index Code	Subobject	Amount
5A CPF FED	Improved Passenger Security Screening	Various	AIR038XFED	06700	\$2,738,080
CAC038	and Security Surveillance Measures				
5A CPF XXX	International Terminal Improvement	ACAIPR-26	Various	06700	\$12,448,54
CAC041	Project				
5A CPF 98C	Remaining Infrastructure, including		AIR042X98C	06700	\$50,00
CAC042	Asbestos Abatement and International				
	Terminal				
5A CPF XXX	Airport Owner Controlled Insurance		Various	06700	\$6,295,51
CAC044	Program Expenses				
5A CPF XXX	Noise Insulation Programs for	ACAIPR-27	Various	06700	\$5,265,59
CAC045	Surrounding Communities				
5A CPF XXX	Wetlands Mitigation Initiatives and	ACAIPR-23	Various	06700	\$3,948,00
CAC046	Shoreline Protection Improvements				
5A CPF XXX	Airfield Infrastructure Improvements	Various	Various	06700	\$51,711,90
CAC047					
5A CPF FED	Airport-wide Safety/Security Improvement	Various	AIR048XFED	06700	\$11,824,01
CAC048	Projects				
5A CPF XXX	Airport Support Area – Capital		Various	06700	\$111,41
CAC049	Improvements to Leased Airline Tenants				
	Property				
5A CPF XXX	Airport Support and Government	Various	Various	06700	\$12,087,62
CAC050	Agencies Installation, including				
	Technology Related Improvements				

Fund/Project	Project Title/Description	Grant	Index Code	Subobject	Amount
5A CPF XXX	Capital Improvements for water treatment,	Various	Various	06700	\$7,482,730
CAC052	drainage systems and flood prevention				
5A CPF XXX	Groundside Area Roadways, Parkways	Various	Various	06700	\$45,808,257
CAC054	and Pavement Improvements				
5A CPF XXX	Public Parking Lots and Garages		Various	06700	\$5,976,872
CAC055	Improvements Projects				
5A CPF XXX	Terminal Area Concourse, International	Various	Various	06700	\$7,100,000
CAC057	Boarding Areas A and G Improvements				
5A CPF XXX	Utilities Area - Water, Gas and Electricity	Various	Various	06700	\$19,084,670
CAC060	Replacement and Improvement Projects				
5A CPF XXX	Sewage and Industrial Waste Collection	ACAIPR-33	Various	06700	\$500,000
CAC061	Improvement Projects				
5A CPF XXX	Westfield Cargo Redevelopment		Various	06700	\$25,155,000
CAC071					
		Total	USES Appro	priation	\$243,723,524
Section 4.	\$24,970,000 for the Westfield Cargo	Redevelo	pment Proj	ect (Projec	<u>xt CAC071) is</u>
herein place	ed on reserve pending financial Con	nmittee rev	/iew.		
APPROVE	D AS TO FORM:	FUNDS /	AVAILABLE		
					•
					·
DENNIS J.	HERRERA	EDWARI) M. HARR	INGTON	
DENNIS J. City Attorne		EDWARI Controlle		INGTON	
				INGTON	
City Attorne By:		Controlle			
City Attorne By:	v odene R. Lakey uty City Attorney	Controlle			Page 6 of

. : •

Page 6 of 6

•



City and County of San Francisco

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 051529

Date Passed:

Ordinance appropriating \$243,723,524 in total sources and uses, including the de-appropriation of \$125,321,506 in current project funding to use this source for appropriation, as well as appropriating an additional \$26,055,079 of available Airport fund balance, \$59,588,300 of grant authorization to accept and expend funds from the Federal Aviation Administration for projects related to security, runway and taxiway construction and improvements, \$23,182,388 of grant authorization to accept and \$9,576,251 in interest income. These various sources and uses are herein appropriated for various San Francisco International Airport (SFIA) capital projects as detailed below to reflect the updated San Francisco International Airport Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09. Of the \$243,723,524 appropriated, \$24,970,000 for the Westfield Cargo Redevelopment project is herein placed on reserve.

October 11, 2005 Board of Supervisors - PASSED ON FIRST READING

Ayes: 9 - Ammiano, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval Absent: 1 - Daly Excused: 1 - Alioto-Pier

October 18, 2005 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 051529

I hereby certify that the foregoing Ordinance was FINALLY PASSED on October 18, 2005 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Youig Clerk of the Beard Mayor Gavin Newsom

OCT 2 1 2005

Date Approved

File No. 051529