

1 [De-appropriating ~~\$8,500,000~~ \$6,672,963 in salaries and Fringe Benefits and Re-Appropriating
2 to Overtime in the Fire Department for FY2011-2012]

3 **Ordinance de-appropriating ~~\$8,500,000~~ \$6,672,963 consisting of \$5,000,000 in salaries
4 and ~~\$3,500,000~~ \$1,672,963 in fringe benefits in the Fire Department's operating budget
5 and re-appropriating ~~\$8,500,000~~ \$6,672,963 to overtime in order to support the
6 department's projected increases in overtime as required per Ordinance 194-11, and
7 requires a two-thirds vote of all members of the Board of Supervisors for approval.**

8
9 Note: Additions are single-underline italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
15 funding available for Fiscal Year 2011-2012.

16
17 **Uses De-appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	00201	Salaries	\$5,000,000
GF-Non Project Controlled			Uniform - Regular	
1G AGF AAA	315014	01303	Retirement - City	\$3,100,000
GF-Non Project Controlled			Uniform (Police & Fire)	<u>\$1,407,837</u>

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	5A AAA AAA	315017	01303	Retirement – City	\$400,000
3	SFIA – Operating – Non			Uniform (Police & Fire)	<u>\$265,126</u>
4	Project Controlled				
5					
6	Total USES De-appropriation				\$8,500,000
7					<u><u>\$6,672,963</u></u>
8					

Section 2. The uses of funding outlined below are herein re-appropriated in Subobject 01102 (Salaries - Overtime - Uniform), and reflects the projected uses of funding to support the increases in overtime spending in the Fire Department for Fiscal Year 2011-2012.

USES Re-appropriation

	Fund	Index/Project Code	Subobject	Description	Amount
14					
15	1G AGF AAA	315014	01102	Salaries – Overtime	\$8,100,000
16	GF-Non Project Controlled			– Uniform	<u>\$6,407,837</u>
17					
18	5A AAA AAA	315017	01102	Salaries – Overtime	\$400,000
19	SFIA – Operating – Non			– Uniform	<u>\$265,126</u>
20	Project Controlled				
21					
22	Total USES Re-appropriation				\$8,500,000
23					<u><u>\$6,672,963</u></u>
24					
25					

1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.
4

5 Section 4. The Fiscal Year 2011-12 Annual Appropriation Ordinance includes the
6 rejection of funding for \$407,000 in overtime and associated fringe benefits in the Fire
7 Department by the Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code,
8 the funding of any item previously rejected or reduced by the Mayor or Board of Supervisors
9 in consideration of the annual budget shall require a two-thirds vote of all members of the
10 Board of Supervisors for approval.
11

12 APPROVED AS TO FORM:
13 DENNIS J. HERRERA, City Attorney

14 By: _____

15 Deputy City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

16 By: _____

17 Date: ~~March 19, 2012~~

April 18, 2012



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120283

Date Passed: May 01, 2012

Ordinance de-appropriating \$6,672,963 consisting of \$5,000,000 in salaries and \$1,672,963 in fringe benefits in the Fire Department's operating budget and re-appropriating \$6,672,963 to overtime in order to support the department's projected increases in overtime as required per Ordinance No. 194-11, and requires a two-thirds vote of all members of the Board of Supervisors for approval.

April 18, 2012 Budget and Finance Sub-Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 18, 2012 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

April 24, 2012 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

May 01, 2012 Board of Supervisors - FINALLY PASSED

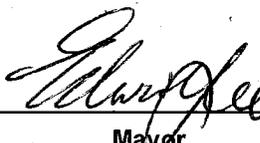
Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120283

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
5/1/2012 by the Board of Supervisors of the
City and County of San Francisco.



Angela Calvillo
Clerk of the Board



Mayor

5/8/12

Date Approved