

AMENDED IN COMMITTEE

2/6/12

FILE NO. 121166

ORDINANCE NO. 032-13

1 [Appropriating ~~\$750,000~~ \$631,893 for the San Francisco Department on the Status of Women
2 and the District Attorney's Office]

3 **Ordinance appropriating ~~\$304,412~~ \$278,973 to the San Francisco Department on the**
4 **Status of Women and ~~\$445,588~~ \$352,920 to the District Attorney's Office for FY2012-**
5 **2013.**

6
7 Note: Additions are *single-underline italics Times New Roman*;
8 deletions are *strikethrough italics Times New Roman*.
9 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
12 funding available in Fiscal Year 2012-13.

13
14 **SOURCES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	*CON1GAGFAAA	098GR	General Fund	\$750,000
GF-Non-Project- Controlled			Reserve	<u>\$631,893</u>
Total Sources Appropriation				\$750,000
				<u>\$631,893</u>

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Weiner, Campos

BOARD OF SUPERVISORS

Section 2. The uses of funding outlined below are herein appropriated in FY 2012-2013 in Subobject 03800 (Community Based Organization Services).

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	485003	00404 03800	Civil Legal Services to Survivors of Domestic Violence and their Children	\$178,096
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	485003	03500	Domestic Violence Outreach Campaign	\$50,000
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	625002	00101	Principal Administrative Analyst – Job Class 1824 - .5 <u>0.33</u> FTE	\$55,354 <u>\$36,903</u>
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	625002	01300	Fringe Benefits	\$20,962 <u>\$13,975</u>

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Weiner, Campos

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Department on the Status of Women Subtotal \$304,412
\$278,973

Fund	Index/Project Code	Subobject	Description	Amount
1GAGFAAA	045007	00101	Attorneys	\$131,352
(GF-NON-PROJECT-CONTROLLED)			(Civil/Criminal) – Job Class 8177 – 4.33 <u>0.99</u> FTEs	<u>\$98,514</u>
1GAGFAAA	045007	01300	Fringe Benefits for Job Class 8177	\$43,357
(GF-NON-PROJECT-CONTROLLED)				<u>\$32,518</u>
1GAGFAAA	045007	00101	District Attorney's Investigator – Job Class 8550 – 4 <u>0.66</u> FTE	\$111,296
(GF-NON-PROJECT-CONTROLLED)				<u>\$73,455</u>
1GAGFAAA	045007	01300	Fringe Benefits for Job Class 8550	\$32,794
(GF-NON-PROJECT-CONTROLLED)				<u>\$21,644</u>

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Weiner, Campos

1 1G AGF ACP 040119/PDA075 00101 Victim/Witness \$67,496
 2 (GF-CONTINUING Investigator 1 – Job
 3 PROJECTS) Class 8129 – 1 FTE
 4
 5

6 **Fund Index/Project Code Subobject Description Amount**
 7

8
 9 1G AGF ACP 040119/PDA075 01300 Fringe Benefits for \$30,615
 10 (GF-CONTINUING Job Class 8129
 11 PROJECTS)

12
 13 1GAGFAAA 040425 00101 District Attorney's \$19,821
 14 (GF-NON- Investigating
 15 PROJECT- Assistant – Job
 16 CONTROLLED) Class 8132 - .33
 17 FTE

18 1GAGFAAA 040425 01300 Fringe Benefits for \$8,857
 19 (GF-NON- Job Class 8132
 20 PROJECT-
 21 CONTROLLED)

22 District Attorney Subtotal \$445,588
 23 \$352,920

24
 25

1
2 **Total USES Appropriation**

\$750,000

3 \$631,893

4
5 Section 3. The Controller is authorized to record transfers between funds and adjust
6 the accounting treatment of sources and uses appropriated in this ordinance as necessary to
7 conform with Generally Accepted Accounting Principles.
8

9
10 APPROVED AS TO FORM:

FUNDS AVAILABLE

11 DENNIS J. HERRERA, City Attorney

Ben Rosenfield, Controller

12
13 By: See File for Signature
14 _____
15 Deputy City Attorney

By: See File for Signature
16 _____
17 Date: December 4, 2012

18
19
20
21
22
23
24
25
Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Weiner, Campos

BOARD OF SUPERVISORS



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 121166

Date Passed: February 26, 2013

Ordinance appropriating \$278,973 to the San Francisco Department on the Status of Women and \$352,920 to the District Attorney's Office for FY2012-2013.

February 06, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

February 06, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

February 12, 2013 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

February 26, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

File No. 121166

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 2/26/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

3/5/13
Date Approved