

1 [Appropriation – ~~\$1,697,907~~ \$1,267,985 for the San Francisco Airport Commission - FY2013-
2 2014]

3 **Ordinance appropriating amended estimated receipts and amended estimated**
4 **expenditures of ~~\$1,697,907~~ \$1,267,985 for the San Francisco Airport Commission for**
5 **the fiscal year ending June 30, 2014.**
6

7 NOTE: Additions are *single-underline Times New Roman*;
8 deletions are *strike-through italics Times New Roman*.
9 Board amendment additions are double-underlined;
10 Board amendment deletions are ~~strikethrough-normal~~.

11 Be it ordained by the People of the City and County of San Francisco:
12

13 **SECTION 1.** The amounts of estimated receipts, income, prior-year fund balance, prior-year
14 reserves, de-appropriations, and revenue enumerated herein are hereby appropriated to the
15 funds within the San Francisco Airport Commission as indicated in this ordinance for the
16 purpose of meeting appropriations herein.
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18 **SECTION 2.** The amounts of proposed expenditures are hereby appropriated to the funds
19 within the San Francisco Airport Commission as enumerated herein. The San Francisco
20 Airport Commission is hereby authorized to use, in the manner approved by law, the amounts
21 so appropriated for the purposes specified in this amended appropriation ordinance.
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\$ Change From
Adopted Budget
2013-2014

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2 **Department: AIR : AIRPORT COMMISSION**

3 **Sources of Funds Detail by Subject**

4 **OPERATING:**

5 **5A AAA AAA: SFIA-OPERATING-NON-PROJ-CONTROLLED FD**

6
7 99999B BEGINNING FUND BALANCE - BUDGET BASIS \$1,697,907
8 \$1,267,985
9 **Total Sources of Funds** \$1,697,907
\$1,267,985

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11 **Uses of Funds Detail Appropriation**

12 **OPERATING:**

13 **5A AAA AAA: SFIA-OPERATING-NON-PROJ-CONTROLLED FD**

14
15 001 SALARIES \$313,095
16 001 ATTRITION SAVINGS - MISCELLANEOUS (\$313,095)
17 013 MANDATORY FRINGE BENEFITS \$116,827
18 013 MANDATORY FRINGE BENEFITS \$0
19 0931G OTO TO 1G-GENERAL FUND \$1,267,985
20 **Total Uses of Funds** \$1,697,907
\$1,267,985

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23 **SECTION 3.** The Controller is authorized to record transfers between funds and adjust the
24 accounting treatment of sources and uses appropriated in this ordinance as necessary to
25 conform to Generally Accepted Accounting Principles.

Mayor Lee
BOARD OF SUPERVISORS

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: BCH
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: [Signature]
Date: ~~April 29, 2013~~
May 22, 2013



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130414

Date Passed: June 25, 2013

Ordinance appropriating amended estimated receipts and amended estimated expenditures of \$1,267,985 for the San Francisco Airport Commission for the fiscal year ending June 30, 2014.

May 22, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

May 22, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

June 18, 2013 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

June 25, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130414

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/25/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor
Date Approved