

AMENDED IN COMMITTEE
11/6/2013

FILE NO. 130860

ORDINANCE NO. 270-13

RO# 14011

SA# 35-11

1 [Appropriation - Parking Garage Revenue and Expenditure- \$13,786,681 - FY2013-2014]

2
3 **Ordinance Appropriating \$13,786,681 of parking garage revenue and expenditures to**
4 **the Municipal Transportation Agency consisting of \$8,513,825 for the 5th and Mission**
5 **Parking Garage and \$5,272,856 for the Ellis-O'Farrell Parking Garage in order to**
6 **support the Department's projected revenue and expenditure increases.**

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8 Note: Additions are single-underline italics Times New Roman;
9 deletions are ~~strikethrough italics Times New Roman~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough-normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The sources of funding outlined below are herein appropriated to reflect the
14 projected revenue for Fiscal Year 2013-2014.

15
16 **SOURCES Appropriation**

17	Fund	Index/Project Code	Subobject	Description	Amount
18	5X OPF AAA	686073	35282	5 th & Mission	\$7,294,231
19	Parking Garages - Non			Garage	<u>\$7,299,231</u>
20	Project Controlled				
21					
22	5X OPF AAA	686073	35292	5 th & Mission	\$1,219,594
23	Parking Garages - Non			Garage -	<u>\$1,214,594</u>
24	Project Controlled			Commercial	
25					

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	5X OPF AAA	686074	35283	Ellis-O'Farrell	<u>\$4,238,722</u>
3	Parking Garages – Non			Garage	<u>\$4,243,722</u>
4	Project Controlled				
5					
6	5X OPF AAA	686074	35293	Ellis-O'Farrell	<u>\$1,034,134</u>
7	Parking Garages – Non			Garage -	<u>\$1,029,134</u>
8	Project Controlled			Commercial	
9					
10	Total SOURCES Appropriation				<u><u>\$13,786,681</u></u>

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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected expenditures for Fiscal Year 2013-2014.

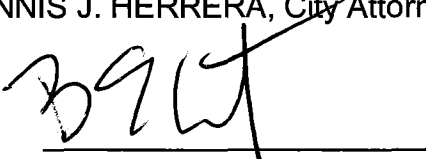
Uses Appropriation

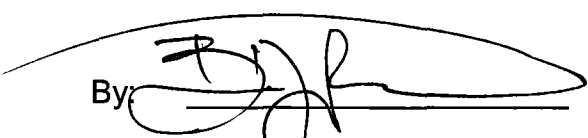
	Fund	Index/Project Code	Subobject	Description	Amount
17	5X OPF AAA	686073	02799	Other	\$4,802,812
18	Parking Garages - Non	5 th & Mission Garage		Professional	
19	Project Controlled			Services	
20					
21	5X OPF AAA	686073	05211	Taxes	\$3,711,013
22	Parking Garages – Non	5 th & Mission Garage			
23	Project Controlled				

	Fund	Index/Project Code	Subobject	Description	Amount
2	5X OPF AAA	686074	02799	Other	\$4,142,329
3	Parking Garages – Non	Ellis-O’Farrell Garage		Professional	
4	Project Controlled			Services	
6	5X OPF AAA	686074	05211	Taxes	\$1,130,527
7	Parking Garages – Non	Ellis-O’Farrell Garage			
8	Project Controlled				
10	Total USES Appropriation				<u>\$13,786,681</u>

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12 Section 3. The Controller is authorized to record transfers between funds and adjust
13 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
14 conform with Generally Accepted Accounting Principles.

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16 Section 4. The Controller is authorized to increase or decrease budgetary
17 appropriation of transfers to the General Fund to reflect actual parking tax revenue collected
18 at Municipal Transportation Agency operated parking garages.

21 APPROVED AS TO FORM:
22 DENNIS J. HERRERA, City Attorney
23
24 By: 
25 Deputy City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller
By: 
Date: ~~October 18, 2013~~ November 6, 2013



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130860

Date Passed: November 26, 2013

Ordinance appropriating \$13,786,681 of parking garage revenue and expenditures to the Municipal Transportation Agency, consisting of \$8,513,825 for the 5th and Mission Parking Garage and \$5,272,856 for the Ellis-O'Farrell Parking Garage, in order to support the Department's projected revenue and expenditure increases.

November 06, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

November 06, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

November 19, 2013 Board of Supervisors - PASSED, ON FIRST READING

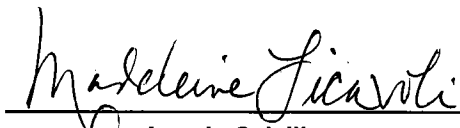
Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

November 26, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130860

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/26/2013 by the Board of Supervisors of the City and County of San Francisco.


for Angela Calvillo
Clerk of the Board


Mayor


Date Approved