

AMENDED IN COMMITTEE

4/30/14

FILE NO. 140379

ORDINANCE NO. 74-14

RO#14024
SA#77-24

[Appropriation and De-Appropriation - Surplus Expenditures of ~~\$458,860~~ \$420,993 Supporting Increased Overtime Expenditures - FY2013-2014]

Ordinance appropriating ~~\$458,860~~ \$420,993 to overtime and de-appropriating ~~\$458,860~~ \$420,993 consisting of ~~\$257,226~~ \$219,359 in salaries and \$201,634 in contingency savings plan in the Department of Emergency Management's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in *strikethrough italics Times New Roman font*.
Board amendment additions are in double underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2013-2014.

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	770211	01101	SALARIES –	\$458,860
GENERAL FUND – NON			OVERTIME – MISC	<u>\$420,993</u>
PROJECT CONTROLLED				

1 **Total USES Appropriation** \$458,860

2 \$420,993

3

4 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
5 projected funding available for FY2013-2014.

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7 **Uses De-Appropriation**

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Fund	Index/Project Code	Subobject	Description	Amount
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1G AGF AAA	770022	00101	SALARIES	(\$187,000)
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GENERAL FUND - NON			MISC - REGULAR	(\$149,132)
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11 PROJECT CONTROLLED

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13

1G AGF AAA	770211	00101	SALARIES	(\$20,000)
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14

GENERAL FUND - NON			MISC - REGULAR	
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15 PROJECT CONTROLLED

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17

1G AGF AAA	770218	00101	SALARIES	(\$50,226)
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18

GENERAL FUND - NON			MISC - REGULAR	
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19 PROJECT CONTROLLED

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21

1G AGF AAA	770218	08001	EXPENDITURE.	(\$201,634)
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22

GENERAL FUND - NON			CONTINGENCY -	
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23

PROJECT CONTROLLED			DEPARTMENTAL	
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			SAVINGS PLAN	
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City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 140379

Date Passed: May 13, 2014

Ordinance appropriating \$420,993 to overtime and de-appropriating \$420,993 consisting of \$219,359 in salaries and \$201,634 in contingency savings plan in the Department of Emergency Management's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

April 30, 2014 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 30, 2014 Budget and Finance Committee - RECOMMENDED AS AMENDED

May 06, 2014 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Tang, Wiener and Yee
Absent: 1 - Mar

May 13, 2014 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140379

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/13/2014 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor
Date Approved