

AMENDED IN COMMITTEE  
7/16/2014

FILE NO. 140773

ORDINANCE NO. 179-14  
RO#14026  
SA#77-26

1 [Appropriation and De-Appropriation - Surplus Expenditures Supporting Increased Overtime  
2 Expenditures - FY2013-2014 - \$147,976 \$76,242]

3 **Ordinance retroactively appropriating \$147,976 \$76,242 to overtime and de-**  
4 **appropriating \$147,976 \$76,242 consisting of \$115,313 \$43,609 in salaries and \$32,663**  
5 **in contingency savings plan in the Department of Emergency Management's Operating**  
6 **Budget in order to support the Department's projected increases in overtime as**  
7 **required per Ordinance No.194-11 in FY2013-2014.**

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9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
10 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
11 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
12 **Board amendment additions** are in double underlined Arial font.  
13 **Board amendment deletions** are in ~~strikethrough~~ Arial font.  
14 **Asterisks ( \* \* \* )** indicate the omission of unchanged Code  
15 subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The uses of funding outlined below are herein appropriated to reflect the  
18 projected uses of funding for FY2013-2014.

19 **USES Appropriation**

Fund	Index/Project Code	Subsubject	Description	Amount
1G AGF AAA	770211	01101	SALARIES -	\$147,976
GENERAL FUND - NON			OVERTIME - MISC	<u>\$76,242</u>
PROJECT CONTROLLED				

1 **Total USES Appropriation** \$147,976

2 \$76,242

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4 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the  
5 projected funding available for FY2013-2014.

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7 **Uses De-Appropriation**

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Fund	Index/Project Code	Subobject	Description	Amount
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9 1G AGF AAA 770211 00101 SALARIES (\$115,313)

10 GENERAL FUND - NON MISC – REGULAR (\$43,609)

11 PROJECT CONTROLLED

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13 1G AGF AAA 770218 08001 EXPENDITURE. (\$32,663)

14 GENERAL FUND - NON CONTINGENCY -

15 PROJECT CONTROLLED DEPARTMENTAL

16 SAVINGS PLAN

17

18 **Total USES De-Appropriation** (\$147,976)

19 (\$76,242)

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21 Section 3. The Controller is authorized to record transfers between funds and adjust  
22 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
23 conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By:   
THOMAS OWEN  
Deputy City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By:   
BEN ROSENFELD  
Deputy Controller



City and County of San Francisco  
**Tails  
Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 140773

**Date Passed:** July 29, 2014

Ordinance retroactively appropriating \$76,242 to overtime and de-appropriating \$76,242 consisting of \$43,609 in salaries and \$32,663 in contingency savings plan in the Department of Emergency Management's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No.194-11 in FY2013-2014.

July 16, 2014 Budget and Finance Committee - AMENDED

July 16, 2014 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 22, 2014 Board of Supervisors - PASSED ON FIRST READING

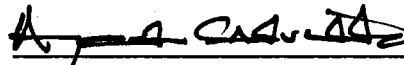
Ayes: 10 - Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee  
Excused: 1 - Avalos

July 29, 2014 Board of Supervisors - FINALLY PASSED

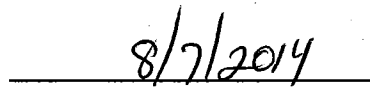
Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140773

**I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/29/2014 by the Board of Supervisors of the City and County of San Francisco.**

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Date Approved