

1 [Accept and Expend Grant - California Career Pathways Trust - Amendment to the
2 Annual Salary Ordinance - \$1,056,976]

3 **Ordinance retroactively authorizing the Office of Economic and Workforce**
4 **Development to accept and expend a grant in the amount of \$1,056,976 from the**
5 **California Department of Education through the City College of San Francisco for the**
6 **California Career Pathways Trust Implementation Grant for the period of June 1, 2015,**
7 **through June 30, 2017; and amending Ordinance No. 129-15 (Annual Salary Ordinance**
8 **FYs 2015-2017) to provide for the creation of two Class 9774 Senior Community**
9 **Development Specialist I grant-funded positions (0.67 FTE each) in the Office of**
10 **Economic and Workforce Development.**

11
12 Note: Additions are single-underline italics Times New Roman.
13 Deletions are ~~strikethrough italics Times New Roman~~.
14 Board amendment additions are double underlined.
15 Board amendment deletions are ~~strikethrough normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. Findings

18 (a) The California Career Pathways Trust Implementation Grant, administered by
19 the California Department of Education, supports projects to establish K-14 pathways
20 programs that provide students with a sequenced pathway of integrated academic and career-
21 based education and training, aligned to current of emerging regional economic needs.
22 Career pathway programs are designed to lead students to a post-secondary degree or
23 certification in a high-skill, high-wage, and high-growth field.

24 (b) The Office of Economic and Workforce Development (OEWD) along with City
25 College of San Francisco (CCSF), San Francisco Unified School District (SFUSD), and

1 well as addressing systemic needs that support all Career Technical Education (CTE)
2 pathways. Specific objectives aligned with the intended program outcomes include: (1)
3 increasing the number of students enrolled in ICT and biotech pathways particularly from
4 underrepresented populations; (2) creating and sustaining more work-based learning
5 experiences for students; and (3) ensuring that high school students have the opportunity to
6 enroll in one or more credit-bearing courses, whether while still enrolled in high school or by
7 entering CCSF upon graduation from high school.

8 (c) Key partners include the City College of San Francisco, San Francisco Unified
9 School District, and BayBio Institute. Each partner is playing a critical role in the development,
10 implementation, and evaluation of career pathways in information communication technology
11 and biotech.

12 (d) On May 27, 2015, the California Department of Education through the City
13 College of San Francisco, awarded OEWD \$1,056,976 to implement the proposed California
14 Career Pathways Trust Grant.

15 (e) The award period is from June 1, 2015 to June 30, 2017.

16 Section 2. Authorization to accept and expend grant funds.

17 (a) The Board of Supervisors hereby authorizes the Office of Economic and
18 Workforce Development to retroactively accept and expend the California Career Pathways
19 Trust Implementation Grant in the amount of \$1,056,976 for the purpose of implementing the
20 career pathways in information communication technology and biotech programs.

21 (b) Whereas, The grant terms prohibit including indirect costs in the grant budget;
22 now, therefore, be it

23 (c) Further Resolved, That the Board of Supervisors hereby waives inclusion on
24 indirect costs in the grant budget.

1 Section 3. Grant funded positions; Amendments to FY 2015-2016 and FY 2016-2017
2 Annual Salary Ordinance.

3 The hereinafter designated sections and items of the Annual Salary Ordinance No.
4 129-15, FY 2015-2016 and FY 2016-2017 are hereby amended to add two (0.67 FTE each)
5 positions in the Office of Economic and Workforce Development.
6

7 Department: ECN Economic and Workforce Development (21)
8 Program: BL1 Workforce Training
9 Subfund: 2S-CDB-GPC
10 Index Code: ECNWFCCPT
11

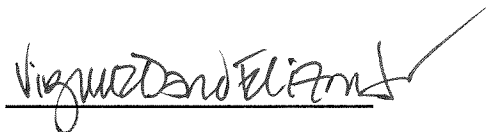
12	Amendment: # of Pos.	Class and Item No.	Compensation Schedule
13	<u>Add 0.67 FTE</u>	<u>9774 Sr. Community Devl Spc 1</u>	<u>\$3,018B \$3,668</u>
14	<u>Add 0.67 FTE</u>	<u>9774 Sr. Community Devl Spc 1</u>	<u>\$3,018B \$3,668</u>

1 APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION

2 DEPARTMENT OF HUMAN RESOURCES

3
4
5 By:



6 Virginia Dario Elizondo

7 Deputy City Attorney

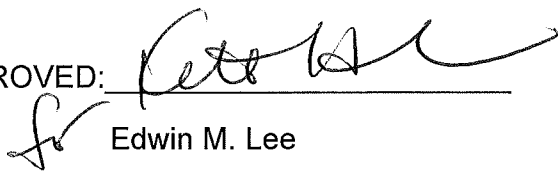
By:



8 Micki Callahan

9 Human Resources Director

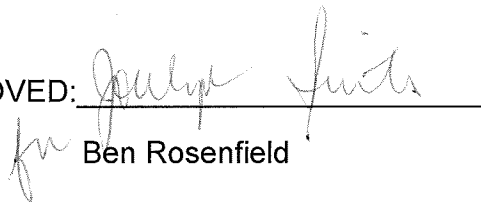
10 APPROVED:



11 Edwin M. Lee

12 Mayor

13 APPROVED:



14 Ben Rosenfield

15 Controller

16
17 Recommended:



18 Todd Rufo, Director

19 Office of Economic and Workforce Development



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 151078

Date Passed: December 15, 2015

Ordinance retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant in the amount of \$1,056,976 from the California Department of Education through the City College of San Francisco for the California Career Pathways Trust Implementation Grant for the period of June 1, 2015, through June 30, 2017; and amending Ordinance No. 129-15 (Annual Salary Ordinance FYs 2015-2017) to provide for the creation of two Class 9774 Senior Community Development Specialist I grant-funded positions (0.67 FTE each) in the Office of Economic and Workforce Development.

December 02, 2015 Budget and Finance Committee - RECOMMENDED

December 08, 2015 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Tang, Wiener, Yee and Peskin

December 15, 2015 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 151078

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/15/2015 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved