

1 [2004-2007 Children's Service Allocation Plan]

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3 **Resolution approving the Children's Services Allocation Plan for the Children's Fund in**
4 **accordance with Section 16.108 of the San Francisco Charter.**

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6 WHEREAS, In November 2000, the voters of San Francisco enacted a charter
7 amendment which reauthorized and expanded the San Francisco's Children's Amendment;
8 and,

9 WHEREAS, The provisions of the Children's Amendment designate the Department of
10 Children, Youth and Their Families (Department) as the administrator of the Children's Fund
11 and further require that the revenues set aside for the Children's Fund be used exclusively to
12 provide services to children and youth less than 18 years of age and their families; and,

13 WHEREAS, The Children's Amendment sets forth a multi-year planning process to be
14 conducted by the Department, including a Community Needs Assessment and development
15 of a Children's Services Allocation Plan for investment of the Children's Fund; and,

16 WHEREAS, The Department conducted and published a Community Needs
17 Assessment that examined the issues, challenges and opportunities facing San Francisco's 0-
18 17 year olds. Sources of assessment data included community discussions, youth and adult
19 surveys, evaluation of funded agencies, a survey of citizens by the San Francisco Controller's
20 Office, existing statistical data and input from city departments and commissions; and,

21 WHEREAS, The Department gathered budget information from city departments to
22 determine the level and areas of city investment in services for San Francisco's children and
23 youth so as to better determine the role of the Children's Fund to be set forth in the Children's
24 Services Allocation Plan; and,

25 WHEREAS, The Department convened a broad and diverse set of community

1 stakeholder meetings and focus groups for input toward determining the direction of the
2 Children's Fund that is set forth in the Children's Services Allocation Plan; and,

3 WHEREAS, The Department held public hearings on the Children's Services Allocation
4 Plan before the Children's Fund Citizens' Advisory Committee, Juvenile Probation
5 Commission, Human Services Commission, Recreation and Park Commission, Youth
6 Commission, Public Health Commission, Commission on the Status of Women, and First Five
7 Commission; and,

8 WHEREAS, In accordance with Charter Section 16.108, the Department has submitted
9 to the Board of Supervisors a Children's Services Allocation Plan for the Children's Fund that
10 will take effect beginning July 1, 2004; and,

11 WHEREAS, The Board of Supervisors provides oversight for the Children's Fund; now,
12 therefore, be it

13 RESOLVED, That the Board of Supervisors approves the 2004-2007 Children's
14 Services Allocation Plan submitted by the Department, a copy of which is on file with the Clerk
15 of the Board of Supervisors.



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Resolution

File Number: 031881

Date Passed:

Resolution approving the Children's Services Allocation Plan for the Children's Fund in accordance with Section 16.108 of the San Francisco Charter.

December 16, 2003 Board of Supervisors — ADOPTED

Ayes: 10 - Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick,
Peskin, Sandoval
Excused: 1 - Newsom

File No. 031881

I hereby certify that the foregoing Resolution was ADOPTED on December 16, 2003 by the Board of Supervisors of the City and County of San Francisco.

DEC 19 2003

Gloria L. Young
Clerk of the Board

Date Approved

Mayor Willie L. Brown Jr.