AMENDED IN COMMITTEE 5/12/16

FILE NO. 160486

RESOLUTION NO.198-16

[Development of a Transportation Sales Tax Expenditure Plan]

Resolution urging the San Francisco County Transportation Authority, in partnership with the Mayor's Office and the San Francisco Municipal Transportation Agency, to develop a San Francisco Transportation Expenditure Plan to specify the use of revenues from a potential new half-cent sales tax for transportation for potential consideration for the November 2016 ballot.

WHEREAS, The San Francisco County Transportation Authority (SFCTA) adopted the most recent update of the countywide transportation plan (the San Francisco Transportation Plan or SFTP) in 2013, which establishes the 30-year vision for San Francisco's transportation system; and

WHEREAS, As documented in the SFTP, San Francisco's needs for transportation funding far exceed expected revenue from federal, state, regional and local sources; and

WHEREAS, The SFTP, through its investment scenarios and policy recommendations, proposes ways to invest the dollars we expect to have to most effectively make progress towards our goals, but analysis shows that this progress is limited unless new revenues are identified; and therefore, the SFTP recommends a two-pronged revenue strategy: positioning San Francisco to compete well for new regional, state, and federal sources, and seeking new locally-controlled sources; and

WHEREAS, Building on the SFTP analysis and recommendations, the Mayor's Transportation 2030 Task Force investigated what San Francisco needs to do to fix the transportation network and prepare it for the future; confirming that anticipated revenues were inadequate to meet those needs; and

Supervisors Wiener, Avalos, Mar, Campos BOARD OF SUPERVISORS

WHEREAS, The Task Force recommended a series of local funding sources (including general obligation bonds, a sales tax, and a vehicle license fee) that, if approved by voters, would provide about \$3 billion to complete a suite of critical transportation infrastructure projects by 2030; and

WHEREAS, San Francisco voters approved the first of the Task Force's recommended measures in November 2014 by approving Proposition A, the Transportation and Road Improvement Bond, which will invest \$500 million to complete a range of projects that will reduce Muni travel times, make Muni less crowded and more reliable, and enhance safety on San Francisco's streets; and

WHEREAS, At the same election, San Francisco voters approved Proposition B, which requires the City to adjust funding for transportation each year based on population growth; and these funds are helping to improve transit and make our streets safer for all; and

WHEREAS, Over the last two years the MTA has adopted a Free MUNI for Youth program, a Free MUNI for Seniors and Disabled program, and a MUNI Service Equity Strategy to guide needed service performance improvements for low-income, transitdependent communities; and

<u>WHEREAS, Since the adoption of the Transportation 2030 recommendations, the City</u> <u>committed to Vision Zero, a policy to build safety into our transportation system to end all</u> <u>severe and fatal traffic injuries by 2024, through accelerated investment in safe streets that</u> <u>prevent severe and deadly crashes on our streets and support safer behavior on the roads;</u> and

WHEREAS, While we are making real improvements in transit reliability, <u>building</u> and <u>providing smoother</u>, safer streets, <u>and improving the pavement condition of our street</u> <u>network</u>, our transportation system is still in need of significant investment to bring it into a state of good repair <u>and to sustain it at such a level</u>, and we have an urgent need to invest more in near and long-term projects that relieve severe overcrowding on our local and regional transit systems such as Muni, BART, and Caltrain to better serve current residents, employees, and visitors and provide for planned growth, as well as an urgent need for the resources to efficiently expand service to fully utilize these capital resources and to ensure we can equitably provide transit service and infrastructure investments to our community; and

<u>WHEREAS, Such transportation investments can also be complemented with efforts</u> and improvements to promote equitable transit-oriented development; and

WHEREAS, We need a stable source of funding to continue to invest in street resurfacing, safety improvements, and the pedestrian and bicycle networks to advance Vision Zero; now, therefore, be it

RESOLVED, That the San Francisco Board of Supervisors asks the SFCTA working in partnership with the Mayor's Office and the San Francisco Municipal Transportation Agency (SFMTA), which is administering the Transportation 2030 program, to lead development of a San Francisco Transportation Expenditure Plan to specify the use of revenues from a potential new half-cent sales tax for transportation for potential consideration for the November 2016 ballot; and, be it, further;

RESOLVED, That the San Francisco Transportation Expenditure Plan shall build <u>and</u> <u>expand</u> on the recommendations of the SFTP and the Transportation 2030 Task Force_± <u>including priorities that emerged after the Task Force convened, including strategies to</u> <u>support equity, service improvements and traffic safety</u>; and, be it, further

RESOLVED, That the SFCTA and the SFMTA shall ensure that representatives of city agencies, regional transit agencies serving San Francisco, the Metropolitan Transportation Commission, members of the public, and other <u>key</u> interested stakeholders shall be able to provide input into the San Francisco Transportation Expenditure Plan development, providing

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at least three publicly noticed meetings in May and June 2016 and developing a complementary public engagement strategy.



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number: 160486

Date Passed: May 17, 2016

Resolution urging the San Francisco County Transportation Authority, in partnership with the Mayor's Office and the San Francisco Municipal Transportation Agency, to develop a San Francisco Transportation Expenditure Plan to specify the use of revenues from a potential new half-cent sales tax for transportation for potential consideration for the November 2016 ballot.

May 12, 2016 Rules Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

May 12, 2016 Rules Committee - RECOMMENDED AS AMENDED AS A COMMITTEE REPORT

May 17, 2016 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 160486

I hereby certify that the foregoing Resolution was ADOPTED on 5/17/2016 by the Board of Supervisors of the City and County of San Francisco.

nom

Angela Calvillo
Clerk of the Board

Unsigned

Mayor

May 27, 2016

Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.

Angela Calvillo Clerk of the Board

5 /21 / 16 Date

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