

27-09

1 [Accept and Expend FY 08 Homeland Security Grant Program Grant and Amend Annual
2 Salary Ordinance, FY 2008-2009.]

3 **Ordinance authorizing the Department of Emergency Management (DEM) to**
4 **retroactively accept and expend a Homeland Security Grant Program grant in the**
5 **amount of \$2,112,026 from the United States Department of Homeland Security,**
6 **through the California Governor's Office of Homeland Security, for disaster planning,**
7 **and amending Ordinance No. 141-08 (Annual Salary Ordinance, FY 2008-2009) to reflect**
8 **the addition of three grant-funded positions at the Controller's Office, Mayor's Office**
9 **on Disability, and Animal Care and Control.**

10 Note: Additions are single-underline italics Times New Roman;
11 Deletions are ~~strikethrough-italics Times New Roman~~.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough-normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. Findings.

16 (a) The City and County of San Francisco (City) has participated in federal and state
17 homeland security grant programs since their inception, and deems participation in those
18 programs to be vital to addressing the City's homeland security needs.

19 (b) The federal Homeland Security Grant Program (HSGP) is a primary funding
20 mechanism for building and sustaining national preparedness capabilities, and funds items
21 such as planning, organization, equipment purchase, training, exercises, and management
22 and administration. The HSGP is composed of several parts, including: the State Homeland
23 Security Grant Program (SHSGP) and the Metropolitan Medical Response System (MMRS).

24 (c) The United States Department of Homeland Security (DHS) has awarded the City
25 \$2,112,026 in HSGP funds, including \$1,790,805.00 in SHSGP funds and \$ 321,221.00 in

1 MMRS funds. In California, HSGP funds pass through the Governor's Office of Homeland
2 Security (OHS).

3 (d) The City will use the SHSGP component of this grant to fund an Emergency
4 Management and Catastrophic Planning Project, and will use the MMRS component to fund
5 the Medical and Public Health Preparedness Project. The City will use a portion of the funds
6 to create new positions within the City, specifically a 1823 Senior Administrative Analyst in the
7 Controller's Office (.5 FTE), a 6333 Senior Building Inspector in the Mayor's Office on
8 Disability (.5 FTE), and a 2292 Shelter Veterinarian in the Animal Care and Control
9 Department (.5 FTE).

10 (e) The grant performance period is October 23, 2008 to May 31, 2011.

11 (f) The grant terms prohibit including indirect costs in the grant budget.

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14 Section 2. Authorization to Accept and Expend Grant Funds. The Board of
15 Supervisors hereby authorizes the Department of Emergency Management (DEM) to
16 retroactively accept and expend \$2,112,026 in fiscal year 2008-2009 HSGP grant funds from
17 the DHS, through the OHS, for the period October 23, 2008 through May 31, 2011. The grant
18 does not include any provisions for indirect costs, and indirect costs are hereby waived.

19 The DEM Executive Director, or designee, is further authorized to furnish whatever
20 additional information or assurances the DHS or the OHS may request in connection with this
21 grant, to execute any and all agreements or other documents, and to take any other steps
22 necessary to accept, distribute and expend the grant funds.

1 Section 3. Grant Funded Positions; Amendment to FY 2008-2009 Annual Salary
2 Ordinance. The hereinafter designated sections and items of Ordinance No. 141-08 (Annual
3 Salary Ordinance, FY 2008-2009) are hereby amended to add three positions as follows:
4

5 **Department: CON Controller**

6 Program: FEB

7 Subfund: 2S PPF HLS

8 Index Code: CONDISASTER

10 Amendment	# of Pos.	Class and Item No.	Compensation
11 <i>Add</i>	<i>0.50 FTE</i>	<i>1823 Sr. Admin. Analyst</i>	<i>\$2,926 B \$3,557</i>

13 **Department: MOD Mayor's Office on Disability**

14 Program: FAV

15 Subfund: 2S PPF HLS

16 Index Code: 700148

18 Amendment	# of Pos.	Class and Item No.	Compensation
19 <i>Add</i>	<i>0.50 FTE</i>	<i>6333 Sr. Bldg. Inspector</i>	<i>\$3,566 B \$4,334</i>

21 **Department: ACC Animal Care and Control**

22 Program: AUA

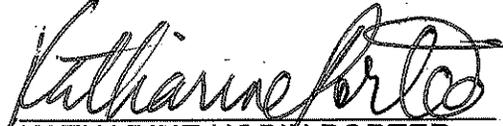
23 Subfund: 2S PPF HLS

24 Index Code: 765007

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Amendment	# of Pos.	Class and Item No.	Compensation
<i>Add</i>	<i>0.50 FTE</i>	<i>2292 Shelter Veterinarian</i>	<i>\$3,346 B \$4,372</i>

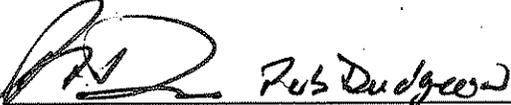
APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

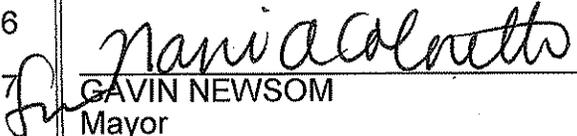
By: 
KATHARINE HOBIN PORTER
Deputy City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: 
MICKI CALLAHAN, Director
Department of Human Resources

RECOMMENDED:


for VICKI HENNESSY, Acting Exec. Director
Department of Emergency Management


GAVIN NEWSOM
Mayor


for BEN ROSENFELD
Controller



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 081596

Date Passed:

Ordinance authorizing the Department of Emergency Management (DEM) to retroactively accept and expend a Homeland Security Grant Program grant in the amount of \$2,112,026 from the United States Department of Homeland Security, through the California Governor's Office of Homeland Security, for disaster planning, and amending Ordinance No. 141-08 (Annual Salary Ordinance, FY 2008-2009) to reflect the addition of three grant-funded positions at the Controller's Office, Mayor's Office on Disability, and Animal Care and Control.

February 3, 2009 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

February 10, 2009 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

Excused: 1 - Alioto-Pier

File No. 081596

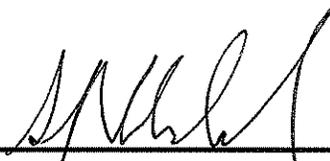
I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on February 10, 2009 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board

2/20/09

Date Approved



FOR

Mayor Gavin Newsom