CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE



File No.<u>100747</u>

Ordinance No. 191-10

FISCAL YEAR ENDING JUNE 30, 2011 and FISCAL YEAR ENDING JUNE 30, 2012 for the

San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 100747

Date Passed: July 27, 2010

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2011, for all departments and for FY ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

July 13, 2010 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

July 20, 2010 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi Noes: 1 - Daly

July 27, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi Noes: 1 - Daly

File No. 100747

ayor Gavin Newsom

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/27/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Date Approved

ANNUAL SALARY ORDINANCE

FY 2010-11

and FY 2011-12 for departments:

San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <u>www.sfgov.org/dhr</u> or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2010-2011

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2011. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2010 is \$44.45-\$66.04.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

J. Consistent with the Annual Appropriations Ordinance Administrative Provision 11.2 Professional Service Contracts, the Human Resources Director is authorized to add positions necessary for the specific purpose of using City personnel to perform work in lieu of private contractors, when funds appropriated for professional services contracts are approved by the Controller for transfer to the account for salaries on the recommendation of the department head.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall

be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance

with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. <u>MEALS</u>:

	А.	Hetch Hetchy Boarding Hou (Except O'Shaughnessy gues Breakfast, per meal Lunch, per meal Dinner, per meal	
	B.	O'Shaughnessy guest cottage Cottage #1 Cottage #2 Room, bunk house Breakfast, per meal Lunch, per meal Dinner, per meal	\$ 50.00 \$ 30.00 \$ 20.00 \$ 10.00 \$ 18.00 \$ 25.00
	C.	Department of Public Health Laguna Honda Hospital Per meal San Francisco General Hosp Per meal	\$ 6.50
	D.	Juvenile Court All institution, per meal	\$ 4.50
	E.	Recreation and Park - Camp per meal	Mather \$ 8.25
	F.	Sheriff SFGH Ward 7D, average All Jails, all meals	\$ 6.00 \$ 1.00
2. <u>LAUNDRY</u> :			
	San	Francisco General Hospital	

San Francisco General Hospital (With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.) Per pound \$ 0.60

3. <u>ROOM:</u>

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)Per bi-weekly pay period\$190.00Per person per night\$ 27.00Monthly\$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2010-2011 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$886.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$637.25 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to complex the employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the

United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.

2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.

3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.

4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.

5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for

the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

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Job Code	Titl	9		Low	I	Туре	High	FTE
AAM	ASI	AN ART MUSEUN	1					
Progra	m:	EEI	ASIAN ARTS MUSEUM					
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
0922	Mai	nager I		3,282	2.00	В	4,188.00	2.00
0963	Dep	partment Head III		5,368	3.00	В	6,851.00	1.00
1450	Exe	cutive Secretary I		2,074	F.00	В	2,521.00	1.00
3518	Ass	ociate Museum Co	onservator, Asian Art	2,377	7.00	В	2,890.00	1.00
3524	Prir	ncipal Museum Pre	parator	2,104	1.00	В	2,557.00	1.00
3525	Chi	ef Preparator		2,314	1.00	В	2,813.00	1.00
3546	Cur	rator IV		2,918	3.00	В	3,547.00	2.00
3558	Ser	nior Museum Regis	trar	2,319	9.00	В	2,819.00	1.00
3633	Lib	rarian II- Asian Ar	S (2,621	L.00	В	3,187.00	1.00
7120	Bui	Idings And Ground	ls Maintenance Superi	4,054	1.00	В	4,054.00	1.00
7334	Sta	tionary Engineer		2,785	5.00	В	2,785.00	4.00
7335	Ser	nior Stationary Eng	lineer	3,156	5.00	В	3,156.00	1.00
7345	Ele	ctrician		2,890	0.00	В	3,513.00	1.00
8226	Mu	seum Guard		1,765	5.00	В	2,145.00	31.75
8228	Mu	seum Security Sup	pervisor	1,965	5.00	В	2,388.00	3.00
TEMPM	Tei	mporary - Miscella	neous	(0.00	В	0.00	4.64
				S	SubFu	nd Tota	l:	57.39
Subfur	nd:	2S CRF RPD	MUSEUMS ADMISSION F	UND				
3302	Ad	mission Attendant		1,349	9.00	В	1,634.00	4.00
TEMPM	Te	mporary - Miscella	neous	(0.00	В	0.00	0.20
				5	SubFu	nd Tota	l:	4.20
				F	Progra	im Tota	!: .	61.59
				ΑΑΜ [Depar	tment T	otal:	61.59

Budgeted Position	Counts by	Department and	Job Code
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	Title		Low	Туре	High	FTE
ADM	GENERAL SERV	ICES AGENCY - CITY ADM	IN			
Progra	im: AME	COUNTY CLERK SER	VICES			
Subfur	nd: 1G AGF A	A GF-NON-PROJECT-C	ONTROLLED			
0952	Deputy Director	II	3,799.00	В	4,848.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	1.00
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	1.00
8106	Legal Process Cl	erk	1,646.00	В	1,999.00	4.00
8108	Senior Legal Pro	cess Clerk	1,805.00	В	2,194.00	6.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.34
			SubFu	nd Tota		16.34
Subfur	nd: 2S GSF VH	IS VITAL & HLTH STAT	ISTICS FEES			
1408	Principal Clerk		2,074.00	в	2,521.00	1.00
8106	Legal Process Cl	erk	1,646.00	В	1,999.00	1.00
			SubFu	nd Tota	al:	2.00
			Progra	am Tota	1:	18.34
Progra	im: ASG	MEDICAL EXAMINER	R -			
Subfur	nd: 1G AGF A	A GF-NON-PROJECT-C	ONTROLLED			
0931	Manager III		3,799.00	в	4,848.00	0.50
0952	Deputy Director	II	3,799.00	в	4,848.00	1.00
0965	Department Hea		7,668.00	В	9,787.00	1.00
1452	Executive Secret	ary II	2,309.00	в	2,806.00	1.00
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	1.00
2403	Forensic Laborat	ory Technician	2,342.00	В	2,847.00	2.00
2456	Assistant Forens	ic Toxicologist I	3,126.00	В	3,799.00	5.00
2458	Forensic Toxicol	ogist	5,518.00	В	6,707.00	1.00
2523	Forensic Autops	/ Technician	2,124.00	B	2,582.00	2.00
2577	Medical Examine	r's Investigator I	2,258.00	В	2,745.00	1.00
2578	Medical Examine	r's Investigator II	2,745.00	В	3,337.00	9.00
2579	Medical Examine	er's Investigator III	3,018.00	В	3,668.00	2.00
2598	Assistant Medica	I Examiner	7,148.00	В	10,059.00	4.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.85
			SubFu	ind Tota	al:	33.35
			Progra	am Tota	1:	33.35
Progra	am: AUA	ANIMAL WELFARE	2			
Subfu			ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
			-,0.00	В	.,	2,00

Program: AUA ANIMAL WELFARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1962 Department Head II 5,051.00 B 6,446.00 1.4 1424 Clerk Typist 1,577.00 B 1,914.00 1.4 1433 Shelter Officer Supervisor 1,818.00 B 2,020.00 1.4 1435 Shelter Officer Supervisor 1,714.00 B 2,084.00 1.1 1437 Shelter Officer Supervisor 1,714.00 B 2,084.00 1.1 1437 Shelter Veterinarian 3,470.00 B 2,084.00 1.1 1437 Animal Care Attendant 1,583.00 B 2,242.00 1.1 1437 Animal Care Supervisor 1,844.00 B 2,242.00 1.1 1437 Animal Care Supervisor 1,782.00 B 2,647.00 1.1 1437 Neiter/Office Supervisor 1,740.00 B 2,647.00 1.1 1437 Neiter/Office Supervisor 1,740.00 B 2,647.00 1.1 1438 Field Services Assista	Job Code	Title			Low	Туре	High	FTI
Subfund: I G AGF AA GF-NON-PROJECT-CONTROLLED 9962 Department Head II 5,051.00 B 6,446.00 1.1 1424 Clerk Typist 1,577.00 B 1,914.00 1.4 1434 Shelter Service Representative 1,818.00 B 2,029.00 1.1 1437 Shelter Office Assistant Supervisor 1,714.00 B 2,086.00 1.1 1437 Shelter Veterinarian 3,470.00 B 4,539.00 1.1 2292 Shelter Veterinarian 3,470.00 B 2,227.00 1.1 3370 Animal Care Attendant 1,583.00 B 2,227.00 1.1 3372 Animal Care Supervisor 1,744.00 B 2,747.00 1.1 3374 Volurteer/Outreach Coordinator 2,178.00 B 2,647.00 1.1 3375 Animal Health Technician 1,470.00 B 2,785.00 1.1 3375 Animal Care Assistant Supervisor 1,782.00 B 2,766.00 1.1	ADM	GENEF	RAL SERVICE	S AGENCY - CITY ADMIN				
9992 Department Head II 5,051.00 B 6,446.00 1.1 1424 Clerk Typist 1,577.00 B 1,914.00 1.1 1434 Shelter Service Representative 1,583.00 B 2,020.00 6.4 1435 Shelter Officer Supervisor 1,714.00 B 2,098.00 1.1 1437 Shelter Officer Supervisor 1,714.00 B 2,098.00 1.1 1437 Shelter Veterinarian 3,470.00 B 2,020.00 1.1 1437 Shelter Veterinarian 3,470.00 B 2,220.00 1.1 3370 Animal Care Attendant 1,583.00 B 2,221.00 1.1 3371 Animal Care Supervisor 1,782.00 B 2,221.00 1.1 3375 Animal Care Assistant Supervisor 1,782.00 B 2,785.00 1.2 3375 Animal Care Assistant Supervisor 1,782.00 B 2,785.00 1.2 3376 Animal Care Assistant Supervisor 1,782.00 B 6,019.00 1.2 3376 Animal Care Assistant Supervisor <td>Progr</td> <td>am: A</td> <td>NUA</td> <td>ANIMAL WELFARE</td> <td></td> <td></td> <td></td> <td></td>	Progr	am: A	NUA	ANIMAL WELFARE				
1424 Clerk Typist 1,577.00 B 1,914.00 1.1 1434 Shelter Service Representative 1,583.00 B 2,020.00 6.0 1435 Shelter Office Assistant Supervisor 1,714.00 B 2,098.00 1.0 1437 Shelter Office Assistant Supervisor 1,714.00 B 2,089.00 1.0 1432 Executive Secretary II 2,090.00 B 2,080.00 1.0 12292 Shelter Veterinarian 3,470.00 B 2,020.00 1.0 3370 Animal Care Supervisor 1,844.00 B 2,227.00 1.0 3372 Animal Care Assistant Supervisor 1,782.00 B 2,647.00 1.0 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,166.00 1.1 3375 Animal Care Assistant Supervisor 1,742.00 B 2,166.00 1.0 3375 Animal Care Assistant Supervisor 1,742.00 B 2,166.00 1.0 3376 Field Services Assistant Supervisor 1,742.00 B 6,019.00 1.0 3376 <td>Subfu</td> <td>ınd: 1</td> <td>.G AGF AAA</td> <td>GF-NON-PROJECT-CONT</td> <td>ROLLED</td> <td></td> <td></td> <td></td>	Subfu	ınd: 1	.G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1434 Shelter Service Representative 1,583.00 B 2,020.00 6.61 1435 Shelter Office Supervisor 1,818.00 B 2,209.00 1.0 1437 Shelter Office Assistant Supervisor 1,714.00 B 2,086.00 1.0 1452 Executive Secretary II 2,309.00 B 4,539.00 1.0 1457 Shelter Veterinarian 3,470.00 B 4,539.00 1.0 3370 Animal Care Attendant 1,583.00 B 2,242.00 1.0 3371 Animal Care Supervisor 1,844.00 B 2,247.00 1.0 3375 Animal Cortol Officer 2,178.00 B 2,647.00 1.0 3376 Animal Care Assistant Supervisor 1,742.00 B 2,115.00 1.0 3376 Animal Care Assistant Supervisor 1,782.00 B 2,785.00 1.0 3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 1.0 3378 Jatelonary Engineer 2,785.00 B 2,285.00 1.0 1.0 3376	0962	Depar	tment Head II		5,051.00	В	6,446.00	1.00
1435 Shelter Officer Supervisor 1,818.00 B 2,209.00 1,1 1437 Shelter Office Assistant Supervisor 1,714.00 B 2,084.00 1,1 1452 Executive Secretary II 2,309.00 B 2,806.00 1,1 1292 Shelter Veterinarian 3,470.00 B 4,539.00 1,1 1337 Animal Care Attendant 1,583.00 B 2,020.00 1,1 13371 Animal Care Attendant 1,583.00 B 2,242.00 1,1 3374 Animal Care Attendant 1,470.00 B 2,247.00 1,1 3375 Animal Care Assistant Supervisor 1,740.00 B 2,115.00 1,1 3376 Animal Care Assistant Supervisor 1,782.00 B 2,166.00 1,1 3374 Stationary Engineer 2,785.00 B 2,785.00 1,1 1,1 3378 Field Services Assistant Supervisor 1,782.00 B 6,019.00 1,1 3375 Animal Care Adep WOF GENEAL FUND WORK ORDER FUND 14.1 1,0 1,0 1,0 1,0 </td <td>1424</td> <td>Clerk ⁻</td> <td>Typist</td> <td></td> <td>1,577.00</td> <td>В</td> <td>1,914.00</td> <td>1.00</td>	1424	Clerk ⁻	Typist		1,577.00	В	1,914.00	1.00
1437 Shelter Office Assistant Supervisor 1,714.00 B 2,084.00 1.1 1452 Executive Secretary II 2,309.00 B 2,806.00 1.1 2292 Shelter Veterinarian 3,470.00 B 4,539.00 1.1 3370 Animal Care Attendant 1,583.00 B 2,020.00 11.1 3371 Animal Care Supervisor 1,844.00 B 2,242.00 1.1 3372 Animal Control Officer 1,752.00 B 2,237.00 10.0 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,467.00 1.3 3375 Animal Health Technician 1,470.00 B 2,155.00 1.3 3376 Animal Care Assistant Supervisor 1,782.00 B 2,785.00 1.3 3376 Stationary Engineer 2,785.00 B 2,785.00 1.4 3378 Field Services Assistant Supervisor 1,782.00 B 6,019.00 1.4 3378 Stationary Engineer 2,785.00 B 6,019.00 1.4 90941 Manager VI	1434	Shelte	r Service Repre	esentative	1,583.00	В	2,020.00	6.00
1452 Executive Secretary II 2,309,00 B 2,806.00 1.1 2292 Shelter Veterinarian 3,470.00 B 4,539,00 1.1 3370 Animal Care Attendant 1,583.00 B 2,020.00 1.1 3371 Animal Care Supervisor 1,844.00 B 2,242.00 1.1 3372 Animal Core Coordinator 2,178.00 B 2,647.00 1.3 3375 Animal Care Assistant Supervisor 1,747.00 B 2,647.00 1.3 3376 Animal Care Assistant Supervisor 1,740.00 B 2,115.00 1.3 3376 Animal Care Assistant Supervisor 1,782.00 B 2,785.00 1.4 3378 Field Services Assistant Supervisor 1,782.00 B 2,785.00 1.4 7334 Stationary Engineer 2,785.00 B 2,640.00 1.4 9941 Manager VI 4,717.00 B 6,019.00 1.6 1820 Junior Administrative Analyst 1,862.00 B 3,513.00 2.6 1823 Senior Administrative Analyst	1435	Shelte	r Officer Super	visor	1,818.00	В	2,209.00	1.00
2292 Shelter Veterinarian 3,470.00 8 4,539.00 1.1 3370 Animal Care Attendant 1,583.00 8 2,020.00 1.1 3371 Animal Care Supervisor 1,844.00 8 2,242.00 1.1 3372 Animal Care Supervisor 1,752.00 8 2,237.00 10.0 3374 Volunteer/Outreach Coordinator 2,178.00 8 2,647.00 1.7 3375 Animal Care Assistant Supervisor 1,740.00 8 2,166.00 1.7 3376 Field Services Assistant Supervisor 1,782.00 8 2,785.00 1.4 7334 Stationary Engineer 2,785.00 8 2,785.00 1.4 Program: BK6 TREASURE ISLAND Subfund: 16 AGF WOF GENERAL FUND WORK ORDER FUND 1.4 Subfund: 16 AGF WOF GENERAL FUND WORK ORDER FUND 1.4 1.6 9941 Manager VI 4,717.00 8 6,019.00 1.4 1820 Junior Administrative Analyst 3	1437	Shelte	r Office Assista	int Supervisor	1,714.00	В	2,084.00	1.00
3370 Animal Care Attendant 1,583.00 B 2,020.00 11.1. 3371 Animal Care Supervisor 1,844.00 B 2,242.00 1.1. 3372 Animal Control Officer 1,752.00 B 2,237.00 10.0. 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,247.00 1.1. 3375 Animal Care Assistant Supervisor 1,740.00 B 2,115.00 1.1. 3376 Animal Care Assistant Supervisor 1,782.00 B 2,166.00 1.1. 3378 Field Services Assistant Supervisor 1,782.00 B 2,785.00 B 2,785.00 1.4. 7334 Stationary Engineer 2,785.00 B 2,785.00 1.4. 1.4. Program: BK6 TREASURE ISLAND Subfund: 16 AGF WOF GENERAL FUND WORK ORDER FUND 1.4. 1.4. 09941 Manager VI 4,717.00 B 6,019.00 1. 1.4. 1820 Junior Administrative Analyst 1,862.00 B 3,513.00 2. 1. 1824 Principal Real Pr	1452	Execu	tive Secretary I	П	2,309.00	B	2,806.00	1.00
3371 Animal Care Supervisor 1,844.00 B 2,242.00 1.0 3372 Animal Control Officer 1,752.00 B 2,237.00 100 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,647.00 1.0 3375 Animal Health Technician 1,470.00 B 2,178.00 I.0 1.0 3376 Animal Care Assistant Supervisor 1,740.00 B 2,166.00 1.0 3378 Field Services Assistant Supervisor 1,782.00 B 2,785.00 1.0 3378 Stationary Engineer 2,785.00 B 2,785.00 1.0 1.0 7334 Stationary Engineer 2,785.00 B 2,785.00 1.0 1.0 7337 Btof TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1.0 1.0 1820 Junior Administrative Analyst 1,862.00 B 6,019.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.0 1824 Principal Administrative Analyst 3,946.00	2292	Shelte	r Veterinarian		3,470.00	В	4,539.00	1.00
3372 Animal Control Officer 1,752.00 B 2,237.00 10.0 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,647.00 1. 3375 Animal Health Technician 1,470.00 B 1,782.00 1. 3376 Animal Care Assistant Supervisor 1,740.00 B 2,115.00 1. 3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 1. 7334 Stationary Engineer 2,785.00 B 2,785.00 1. 4.14 Program: BK6 TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1. 1. 0941 Manager VI 4,717.00 B 6,019.00 1. 1820 Junior Administrative Analyst 1,862.00 B 3,513.00 2. 1824 Principal Administrative Analyst 2,890.00 B 3,626.00 1. 1823 Senior Administrative Analyst 2,983.00 B 4,626.00 1. 1840 Junior Management Assistant 1,985.00 B 3,626.00 <td< td=""><td>3370</td><td>Anima</td><td>l Care Attenda</td><td>nt</td><td>1,583.00</td><td>В</td><td>2,020.00</td><td>11.00</td></td<>	3370	Anima	l Care Attenda	nt	1,583.00	В	2,020.00	11.00
3374Volunteer/Outreach Coordinator2,178.00B2,647.001.3375Animal Health Technician1,470.00B1,782.001.3376Animal Care Assistant Supervisor1,740.00B2,115.001.3378Field Services Assistant Supervisor1,782.00B2,166.001.7334Stationary Engineer2,785.00B2,785.001.734Stationary Engineer2,785.00B2,785.001.SubFund Total:41.00Program: BK6TREASURE ISLANDSubfund:1G AGF WOFGENERAL FUND WORK ORDER FUND1.0941Manager VI4,717.00B6,019.001.1820Junior Administrative Analyst1,862.00B3,513.002.1824Principal Administrative Analyst3,346.00B4,067.002.1840Junior Management Assistant1,985.00B3,626.001.18414Principal Real Property Officer3,998.00B3,626.001.18414Principal Real Property Officer3,998.00B0.000.SubFund Total:1.Program: EUTOURISM EVENTS1.SubFund Total:1.1Program: EUTOURISM EVENTSSubFund Total:1.Program: EUTOURISM EVENTSSubFund Total:1.Program: EUTOURISM	3371	Anima	l Care Supervis	sor	1,844.00	В	2,242.00	1.00
3375 Animal Health Technician 1,470.00 B 1,782.00 1. 3376 Animal Care Assistant Supervisor 1,740.00 B 2,115.00 1. 3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 1. 7334 Stationary Engineer 2,785.00 B 2,785.00 1. SubFund Total: 41.0 7334 Stationary Engineer 2,785.00 B 2,785.00 1. SubFund Total: 41.0 7334 Stationary Engineer 2,785.00 B 2,785.00 1. SubFund Total: 41.0 Program: BK6 TREASURE ISLAND	3372	Anima	I Control Office	er	1,752.00	В	2,237.00	10.00
3376 Animal Care Assistant Supervisor 1,740.00 B 2,115.00 1.7 3378 Field Services Assistant Supervisor 1,782.00 B 2,785.00 1.7 7334 Stationary Engineer 2,785.00 B 2,785.00 1.7 2,785.00 1.7 7334 Stationary Engineer 2,785.00 B 2,785.00 1.7 2,785.00 1.7 7337 Stationary Engineer 2,785.00 B 2,785.00 1.7 2,785.00 1.7 7337 Stationary Engineer 2,785.00 B 2,785.00 1.7 4.7 4.7 4.7 4.7 4.7 4.7 1.7	3374	Volun	teer/Outreach	Coordinator	2,178.00	В	2,647.00	1.00
3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 1.734 7334 Stationary Engineer 2,785.00 B 2,785.00 1.744.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.744.00 734 Stationary Engineer 2,785.00 B 2,785.00 1.744.00 734 Stationary Engineer 774.00 Frogram 41.00 Program: BK6 TREASURE ISLAND 41.00 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1.777.00 B 6,019.00 1.777.00 0941 Manager VI 4,717.00 B 6,019.00 1.777.00	3375	Anima	I Health Techn	ician	1,470.00	В	1,782.00	1.00
7334Stationary Engineer2,785.00B2,785.00ISubFund1SubFundTotal:SubFundTotal:41.0Program:BK6TREASURE ISLAND41.0Subfund:1G AGF WOFGENERAL FUND WORK ORDER FUND10941Manager VI4,717.00B6,019.000953Deputy Director III4,717.00B6,019.001820Junior Administrative Analyst1,862.00B2,264.001823Senior Administrative Analyst2,890.00B3,513.001824Principal Administrative Analyst3,346.00B4,067.001840Junior Management Assistant1,985.00B3,626.0011843Principal Real Property Officer2,983.00B3,626.0011843Principal Real Property Officer3,998.00B0.000SubFundTotal:Total:11.4Program:EUTOURISM EVENTS11.4SubFund:2,5 CFF ANPCONV FAC FD-OPERATING-NOTROJECT11.40962Department Head II5,051.00B6,446.001.41823Senior Administrative Analyst2,890.00B3,513.001.4	3376	Anima	l Care Assistan	t Supervisor	1,740.00	В	2,115.00	1.00
SubFund Total:41.4Program:BK6TREASURE ISLAND41.4Subfund:1G AGF WOFGENERAL FUND WORK ORDER FUND50941Manager VI4,717.00B6,019.001.0953Deputy Director III4,717.00B6,019.001.1820Junior Administrative Analyst1,862.00B2,264.001.1823Senior Administrative Analyst2,890.00B3,513.002.1824Principal Administrative Analyst3,346.00B4,067.002.1840Junior Management Assistant1,985.00B2,264.001.4140Real Property Officer2,983.00B3,626.001.1843Principal Real Property Officer3,998.00B4,859.001.17EMPMTemporary - Miscellaneous0.00B0.000.SubFund:ZS CFF ANPCONV FAC FD-OPERATING-NONPROJECT11.40962Department Head II5,051.00B6,446.001.1823Senior Administrative Analyst2,890.00B3,513.001.	3378	Field S	Services Assista	ant Supervisor	1,782.00	В	2,166.00	1.00
Program: BK6 TREASURE ISLAND Program: BK6 TREASURE ISLAND Program: BK6 TREASURE ISLAND Program: BK6 TREASURE ISLAND Program: BK6 Composition of the program of the progra	7334	Statio	nary Engineer		2,785.00	В	2,785.00	1.00
Program: BK6 TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 1. 0953 Deputy Director III 4,717.00 B 6,019.00 1. 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2. 1840 Junior Management Assistant 1,985.00 B 3,626.00 1. 4140 Real Property Officer 2,998.00 B 3,626.00 1. 4143 Principal Real Property Officer 3,998.00 B 4,859.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. 1. Program: EJ TOURISM EVENTS SubFund Total: 11.4 Program: EJ TOURISM EVENTS 1. 0962 Department Head II 5,051.00 B <td></td> <td></td> <td></td> <td></td> <td>SubFu</td> <td>nd Tota</td> <td>1:</td> <td>41.00</td>					SubFu	nd Tota	1:	41.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 1. 0953 Deputy Director III 4,717.00 B 6,019.00 1. 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2. 1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 4143 Principal Real Property Officer 2,983.00 B 3,626.00 1. 14143 Principal Real Property Officer 3,998.00 B 4,859.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. 0. Program: EJ TOURISM EVENTS SubFund Total: 11. Program: EJ TOURISM EVENTS 1. Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 1. 0962 Department					Progra	am Tota	l:	41.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 1. 0953 Deputy Director III 4,717.00 B 6,019.00 1. 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2. 1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 4143 Principal Real Property Officer 2,983.00 B 3,626.00 1. 14143 Principal Real Property Officer 3,998.00 B 0.00 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. Subfund: EJ TOURISM EVENTS SubFund Total: 11. Program: EJ TOURISM EVENTS 11. Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 11. 0962 Department Head II <	Progr	am: I	3K6	TREASURE ISLAND	-			
0941 Manager VI 4,717.00 B 6,019.00 1. 0953 Deputy Director III 4,717.00 B 6,019.00 1. 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2. 1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 4140 Real Property Officer 2,983.00 B 3,626.00 1. 4143 Principal Real Property Officer 3,998.00 B 0.00 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: III.40 Program: III.40 Program: EU TOURISM EVENTS III.40 Subfund: 2.S CFF ANP CONV FAC FD-OPERATING-NONPROJECT III.40 0962 Department Head II 5,051.00 B 6,446.00 1. 1823 <td< td=""><td>_</td><td></td><td>LG AGF WOF</td><td>GENERAL FUND WORK</td><td>ORDER FUND</td><td></td><td></td><td></td></td<>	_		LG AGF WOF	GENERAL FUND WORK	ORDER FUND			
0953 Deputy Director III 4,717.00 B 6,019.00 1. 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2. 1840 Junior Management Assistant 1,985.00 B 3,626.00 1. 4140 Real Property Officer 2,983.00 B 3,626.00 1. 4143 Principal Real Property Officer 3,998.00 B 4,859.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 11. Program: 11. Program: EU TOURISM EVENTS 11. Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 11. 0962 Department Head II 5,051.00 B 6,446.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.	0941	Mana	ger VI		4,717.00	В	6,019.00	1.00
1820Junior Administrative Analyst1,862.00B2,264.001.1823Senior Administrative Analyst2,890.00B3,513.002.1824Principal Administrative Analyst3,346.00B4,067.002.1840Junior Management Assistant1,985.00B2,412.001.1440Real Property Officer2,983.00B3,626.001.4143Principal Real Property Officer3,998.00B4,859.001.TEMPMTemporary - Miscellaneous0.00B0.000.SubFund Total:11.Program:EIJTOURISM EVENTS11.SubFund:2S CFF ANPCONV FAC FD-OPERATING-NONPROJECT1.0962Department Head II5,051.00B6,446.001.1823Senior Administrative Analyst2,890.00B3,513.001.	0953		-		-		-	1.00
1823Senior Administrative Analyst $2,890.00$ B $3,513.00$ $2.13.00$ 1824Principal Administrative Analyst $3,346.00$ B $4,067.00$ $2.13.00$ 1840Junior Management Assistant $1,985.00$ B $2,412.00$ $1.13.00$ 1840Real Property Officer $2,983.00$ B $3,626.00$ $1.13.00$ 1843Principal Real Property Officer $3,998.00$ B $4,859.00$ $1.13.00$ 18443Principal Real Property Officer $3,998.00$ B $4,859.00$ $1.13.00$ 18443Principal Real Property Officer 0.00 B 0.00 0.00 18444Temporary - Miscellaneous 0.00 0.00 0.00 0.00 18444Temporary - Miscellaneous 0.00 0.00 0.00 0.00 18444Temporary - Miscellaneous 0.00 0.00 0.00 0.00 <t< td=""><td>1820</td><td></td><td>-</td><td>e Analyst</td><td>1,862.00</td><td></td><td></td><td>1.00</td></t<>	1820		-	e Analyst	1,862.00			1.00
1824Principal Administrative Analyst3,346.00B4,067.002.1840Junior Management Assistant1,985.00B2,412.001.4140Real Property Officer2,983.00B3,626.001.4143Principal Real Property Officer3,998.00B4,859.001.4143Temporary - Miscellaneous0.00B0.000.TEMPMTemporary - Miscellaneous0.00B0.000.SubFund Total:11.4Program: EIJTOURISM EVENTSSubfund: 2S CFF ANPCONV FAC FD-OPERATING-NONPROJECT11.40962Department Head II5,051.00B6,446.001.1823Senior Administrative Analyst2,890.00B3,513.001.	1823							2.85
1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 4140 Real Property Officer 2,983.00 B 3,626.00 1. 4143 Principal Real Property Officer 3,998.00 B 4,859.00 1. 4143 Principal Real Property Officer 3,998.00 B 4,859.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 SubFund Total: III. Program Total: III. III. Program: EIJ TOURISM EVENTS III. III. Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT III. 0962 Department Head II 5,051.00 B 6,446.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.	1824							2.00
4140 Real Property Officer 2,983.00 B 3,626.00 1. 4143 Principal Real Property Officer 3,998.00 B 4,859.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 11. Program: EIJ TOURISM EVENTS 11. Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 11. 0962 Department Head II 5,051.00 B 6,446.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.	1840	Junio	Management	Assistant	1,985.00	в		1.00
4143 Principal Real Property Officer 3,998.00 B 4,859.00 1. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 SubFund Total: SubFund Total: 11.4 Program: ELJ TOURISM EVENTS 11.4 Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 11.4 0962 Department Head II 5,051.00 B 6,446.00 1.4 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.4	4140		-			в		1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.	4143							1.00
SubFund Total: 11.4 Program Total: 11.4 Program: EIJ TOURISM EVENTS 11.4 Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 14.4 0962 Department Head II 5,051.00 B 6,446.00 1.4 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.4	ТЕМРМ					В	-	0.20
Program Total: 11.0 Program: EIJ TOURISM EVENTS 500000000000000000000000000000000000		•	·		SubFu	ind Tota	1:	11.05
Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.								11.05
Subfund:2S CFF ANPCONV FAC FD-OPERATING-NONPROJECT0962Department Head II5,051.00B6,446.001.1823Senior Administrative Analyst2,890.00B3,513.001.	Produ	am,	=11	TOURISM EVENTS				
0962 Department Head II 5,051.00 B 6,446.00 1. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.	-					CT.		
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.							C 446 00	1.07
		-			-		-	1.00
SubFund Total: 2.	1023	Senio	Aummistrativ	e Andryst				1.00
					SubFu	ind Tota	al:	2

Job Code	Titl	e		Low	Туре	High	FT
ADM	GEN	ERAL SERVICE	5 AGENCY - CITY ADMIN				
Progra	am:	EIJ	TOURISM EVENTS				
				Progra	am Total	l:	2.00
Progra	am:	FAC	CITY ADMINISTRATOR	- ADMINISTRA	TION		
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0922	Ма	nager I		3,282.00	В	4,188.00	1.00
0931	Ma	nager III		3,799.00	В	4,848.00	5.00
0932	Ma	nager IV		4,075.00	В	5,200.00	2.00
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
0965	De	partment Head V		7,668.00	В	9,787.00	1.00
1022	IS	Administrator II		2,483.00	В	3,018.00	1.00
1023	IS	Administrator III		3,018.00	В	3,668.00	1.00
1044	IS	Engineer-Principa		3,911.00	В	4,919.00	1.00
1051	IS	Business Analyst-	Assistant	2,286.00	В	2,876.00	1.00
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1054	IS	Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1204	Se	nior Personnel Cle	rk	1,951.00	В	2,371.00	1.00
1220	Pa	yroll Clerk		1,936.00	В	2,354.00	3.00
1222	Se	nior Payroll And P	ersonnel Clerk	2,124.00	в	2,582.00	5.0
1224	Pri	ncipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.0
1226	Ch	ief Payroll And Pe	sonnel Clerk	2,472.00	В	3,005.00	1.0
1232	Tra	aining Officer		2,607.00	В	3,169.00	3.00
1241	Pe	rsonnel Analyst		2,131.00	в	3,137.00	5.0
1244	Se	nior Personnel An	alyst	3,018.00	в	3,668.00	8.0
1426	Se	nior Clerk Typist		1,727.00	В	2,099.00	1.0
1450	Ex	ecutive Secretary	I	2,074.00	В	2,521.00	1.0
1632	Se	nior Account Cleri	:	1,881.00	В	2,287.00	1.0
1652	Ac	countant II		2,297.00	В	2,793.00	1.0
1654	Ac	countant III		2,779.00	В	3,378.00	2.0
1708	Se	nior Telephone O	perator	1,658.00	В	2,014.00	1.0
1822	Ad	ministrative Analy	st	2,449.00	В	2,977.00	1.0
1824	Pri	incipal Administral	ive Analyst	3,346.00	В	4,067.00	2.0
5177	Sa	fety Officer		3,703.00	В	4,500.00	1.0
6130	Sa	fety Analyst		3,359.00	В	4,082.00	1.0
6138	In	dustrial Hygienist		3,359.00	В	4,082.00	1.0
6139	Se	nior Industrial Hy	gienist	3,703.00	в	4,500.00	2.0

Budgeted Position Counts by Department and Job Code

Job Code	e Titk	e	······	Low	Туре	High	FTE
ADM	GEN	IERAL SERVICE	S AGENCY - CITY ADMI	N			
Prog	ram:	FAC	CITY ADMINISTRATO	DR - ADMINISTRA	FION		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	2.67
				SubFu	nd Tota	al:	63.67
				Progra	m Tota	d:	63.67
Prog	ram:	FAU	CAPITAL ASSET PLAN	NNING			
Subf	und:	1G AGF ACP	GF-CONTINUING PRO	DJECTS			
0931	Mai	nager III		3,799.00	в	4,848.00	1.00
1823	Ser	ior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
				SubFu	nd Tota	al:	3.00
				Progra	ım Tota	al:	3.00
Prog	ram:	FAV	DISABILITY ACCESS				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0931	Mai	nager III		3,799.00	в	4,848.00	2.00
0932	0932 Manager IV			4,075.00	в	5,200.00	1.00
1365 Special Assistant VI			2,004.00	В	2,435.00	1.00	
1844	Ser	nior Management	Assistant	2,582.00	в	3,138.00	1.00
6333	Ser	nior Building Insp	ector	3,689.00	в	4,484.00	1.00
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	0.81
				SubFu	nd Tota	al:	6.81
				Progra	am Tota	al:	6.81
Prog	ram:	FCC	PROCUREMENT SERV	VICES			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
1426	Set	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1824	Pri	ncipal Administrat	tive Analyst	3,346.00	В	4,067.00	2.00
1952	Pu	rchaser		2,435.00	В	2,960.00	12.00
1956	Ser	nior Purchaser		2,960.00	В	3,597.00	12.00
1958	Su	pervising Purchas	er	3,597.00	В	4,372.00	4.00
				SubFu	ind Tot	al:	36.00
				Progra	am Tota	al:	36.00
Prog	ram:	FCT	RISK MANAGEMENT	/ GENERAL			
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Subfund:

1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Code	e Titl	e	4	Low	Туре	High	FTE
ADM	GEN	IERAL SERVICE	5 AGENCY - CITY ADMIN				
Prog	ram:	FCT	RISK MANAGEMENT / (GENERAL			
Subfi	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
1822	Adı	ministrative Analy	st	2,449.00	В	2,977.00	1.00
				SubFu	nd Tota	*	3.00
				Progra	am Tota		3.00
Prog	ram:	FEQ	GRANTS FOR THE ART	S			
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Ma	nager I		3,282.00	В	4,188.00	1.00
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
1844 Senior Management Assista			Assistant	2,582.00	В	3,138.00	1.00
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	1.00
9774	Sei	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubFu	ind Tota	1:	5.00
				Progra	am Tota	l:	5.00
Prog	ram:	FER	NEIGHBORHOOD BEAU	JTIFICATION			
Subf	und:	2S NDF BBF	NEIGHBORHOOD BEAU	JTIFICATION FL	JND		
1823	Ser	nior Administrative	e Analyst	2,890.00	B	3,513.00	1.00
				SubFu	ind Tota	1:	1.00
				Progra	am Tota	1:	1.00
Prog	ram:	FFB	LIVING WAGE / LIVING	G HEALTH (MCO	HCAO)		
Subf		1G AGF AAA	GF-NON-PROJECT-COM	-	. ,		
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Se	cretary II		1,904.00	В	2,314.00	1.00
1823	Sei	nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
2978	Co	ntract Compliance	Officer II	3,679.00	В	4,471.00	6.00
2992	Co	ntract Compliance	Officer I	2,806.00	В	3,410.00	9.00
				SubFu	ind Tota	1:	19.00
				Progra	am-Tota	l:	19.00
Prog	ram:	FFH	FACILITIES MGMT & C	PERATIONS			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0922	Ma	mager I		3,282.00	В	4,188.00	2.00
1408		ncipal Clerk		2,074.00	в	2,521.00	3.00
1410	Ch	ief Clerk		2,377.00	в	2,890.00	1.00
1777	Mc	dia/Security Syste	ems Snerialist	2,827.00	В	3,436.00	2.00

Job Code	Title			Low	Туре	High	FTE
ADM	GENERAL	SERVICE	5 AGENCY - CITY ADMIN	1			
Progr	am: FFH		FACILITIES MGMT & O	OPERATIONS			
Subfu	ind: 1G A	GF AAA	GF-NON-PROJECT-CO	NTROLLED			
1781	Media/Sec	urity Syste	ms Supervisor	3,248.00	В	3,948.00	1.00
1842	Managem	ent Assista	nt	2,252.00	В	2,737.00	1.00
2708	Custodian			1,584.00	В	1,923.00	0.90
7344	Carpenter			2,571.00	В	3,126.00	1.00
7345	Electrician			2,890.00	В	3,513.00	1.00
7346	Painter			2,365.00	В	2,874.00	1.00
7347	Plumber			2,989.00	В	3,633.00	1.00
7514	General La	aborer		1,876.00	В	2,281.00	2.00
9922	Public Ser	vice Aide -	Associate To Profe	1,405.00	В	1,405.00	1.00
TEMPM	Temporar	y - Miscella	neous	0.00	В	0.00	1.54
				SubFu	ind Tota	1:	19.44
Subfu	ind: 2S R	RPF SRZ	SPECIAL REV FUND-R	EAL ESTATE			
0922	Manager I	[3,282.00	B	4,188.00	1.00
0931	Manager I	11		3,799.00	В	4,848.00	1.00
0953	Deputy Director III			4,717.00	В	6,019.00	1.00
1052	IS Busines	ss Analyst		2,645.00	В	3,330.00	1.00
1410	Chief Cler	k		2,377.00	В	2,890.00	1.00
1823	Senior Ad	ministrative	e Analyst	2,890.00	В	3,513.00	1.00
7205	Chief Stat	ionary Eng	ineer	3,533.00	В	3,533.00	1.00
7334	Stationary	/ Engineer		2,785.00	В	2,785.00	3.00
				SubFu	ind Tota	ni:	10.00
				Progra	am Tota	1:	29.44
Prog	ram: FFI		REAL ESTATE SERVIO	CES			
Subfi		RPF SRZ	SPECIAL REV FUND-F	REAL ESTATE	•		
0922	Manager 1	I		3,282.00	В	4,188.00	1.00
0931	Manager :			3,799.00	В	4,848.00	1.00
0933	Manager '			4,397.00	В	5,612.00	1.00
0953	Deputy D			4,717.00	В	6,019.00	1.00
1446	Secretary			1,904.00	В	2,314.00	2.00
1454	•	Secretary	III	2,507.00	в	3,047.00	1.00
1634		Account Cle		2,124.00	В	2,582.00	1.00
1824	•		ive Analyst	3,346.00	В	4,067.00	1.00
1840		inagement		1,985.00	В	2,412.00	1.00
2708	Custodiar	-		1,584.00	В	1,923.00	90.53
2716		Assistant S	unervisor	1,740.00	В	2,115.00	6.69

Budgeted Position Counts by Department and Job Code

Job Code	e Title	Low	Туре	High	FTI
ADM	GENERAL SERVICES AGENCY - CITY ADM	(N			
Progr	ram: FFI REAL ESTATE SERVI	CES			
Subfu	und: 2S RPF SRZ SPECIAL REV FUND-	REAL ESTATE			
2718	Custodial Supervisor	1,918.00	В	2,332.00	5.23
2720	Janitorial Services Supervisor	2,115.00	В	2,571.00	1.00
4142	Senior Real Property Officer	3,453.00	В	4,197.00	2.00
4143	Principal Real Property Officer	3,998.00	В	4,859.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	В	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	2.00
7334	Stationary Engineer	2,785.00	В	2,785.00	23.69
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	4.00
7345	Electrician	2,890.00	В	3,513.00	1.00
7347	Plumber	2,989.00	В	3,633.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	13.87
		SubFu	ind Tota	l:	167.01
		Progra	am Tota	l:	167.01
Progi	ram: FFJ VEHICLE & EQUIPM	ENT MAIN & FUEL	ING		
Subfi	und: 6I CSF CSF IS-CENTRAL SHOPS	FUND			
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	3.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
1935	Principal Parts Storekeeper	2,124.00	В	2,582.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	В	3,883.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	4.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	в	4,270.00	1.0
	Automotive Body And Fender Worker	2,923.00	B	2,923.00	3.0
7306	raconioaro boay rata i anaci ironaci				
7306 7309	Car And Auto Painter	2,923.00	В	2,923.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	e	·	Low	Туре	High	FTE
ADM	GEN	ERAL SERVICE	S AGENCY - CITY ADMIN				
Progra	am:	FFJ	VEHICLE & EQUIPMEN	T MAIN & FUEL	ING		
Subfu	nd:	6I CSF CSF	IS-CENTRAL SHOPS FU	ND			
7315	Aut	omotive Machinis	t Assistant Superviso	3,522.00	В	3,522.00	3.00
7332	Mai	ntenance Machini	st	2,507.00	В	3,047.00	5.00
7358	Pat	tern Maker		2,700.00	В	3,282.00	2.00
7381	Aut	omotive Mechanie	0	2,923.00	В	2,923.00	20.00
7382	Aut	omotive Mechani	c Assistant Supervisor	3,522.00	В	3,522.00	1.00
7389	Met	alsmith		2,199.00	В	2,672.00	3.00
7410	Aut	omotive Service \	Vorker	1,951.00	В	2,371.00	19.00
7412	Aut	omotive Service \	Worker Assistant Supe	2,048.00	В	2,490.00	1.00
			· · · · ·	SubFu	ind Tota	1:	118.00
				Progra	am Tota	l:	118.00
Progr	am:	FFL	ENTERTAINMENT COM	MISSION			
Subfu	ind:	1G AGF AAP	GF-ANNUAL PROJECT				
0112	Boa	rd/Commission №	1ember, Group III	50.00	D	50.00	0.00
0961	Dep	partment Head I		4,075.00	В	5,200.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
				SubFu	und Tota	ıl:	4.00
				Progra	am Tota	1:	4.00
Progr	am:	FFN	IMMIGRANT RIGHTS C	OMMISSION			
Subfu		1G AGF AAP	GF-ANNUAL PROJECT				
0941	Ма	nager VI		4,717.00	В	6,019.00	1.00
1822		ministrative Analy	st	2,449.00	В	2,977.00	1.00
1823		nior Administrativ		2,890.00	В	3,513.00	0.77
1840		ior Management	-	1,985.00	В	2,412.00	1.54
1842		nagement Assista		2,252.00	В	2,737.00	1.77
				SubFu	und Tota	al:	6.08
					am Tota		6.08
Progr	am:	FFO	311 CALL CENTER				
Subfu		1G AGF AAA	GF-NON-PROJECT-COM				
0933		nager V		4,397.00	В	5,612.00	2.00
0953		puty Director III		4,717.00	В	6,019.00	1.00
1044		Engineer-Principa		3,911.00	В	4,919.00	1.00
1052	•	Business Analyst		2,645.00	В	3,330.00	3.00
	10	Basiliess Milaryst		~,0~;J.00	U	5,550.00	5.00

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Job Code	Title	e		Low	Туре	High	FTE
ADM	GEN	IERAL SERVICES	5 AGENCY - CITY ADMIN				
Progra	am:	FFO	311 CALL CENTER				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1232	Tra	ining Officer		2,607.00	В	3,169.00	1.00
1237	Tra	ining Coordinator		3,035.00	В	3,689.00	1.00
1324	Cus	tomer Service Ag	ent	2,063.00	В	2,507.00	67.00
1326	Cus	tomer Service Ag	ent Supervisor	2,337.00	В	2,841.00	6.00
1822	Adr	ninistrative Analys	st	2,449.00	В	2,977.00	2.00
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	2.13
				Sub	Fund Tota	1:	88.13
				Prog	jram Tota		88.13
				ADM Dep	artment 1	otal:	655.88

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Budgeted Position Counts by Department and Job Code

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Job Code	e Title	2		Low	Туре	High	FTE
ADP	ADU	LT PROBATION					
Prog	ram:	AIE	WORK ORDERS & GR	ANTS			
Subf	und:	2S PPF ARA	AMERICAN RECOVER	Y AND REINVEST	MENT A	СТ	
8444	Dep	outy Probation Of	icer	1,949.00	В	3,159.00	2.00
				SubFu	und Tota	1:	2.00
				Progra	am Tota	:	2.00
Prog	ram:	АКВ	COMMUNITY SERVIC	ES			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
8434	Sup	ervising Adult Pro	bation Officer	3,147.00	В	3,826.00	7.50
8435	Div	ision Director, Adı	ult Probation	3,282.00	В	4,188.00	2.00
8444	Dep	outy Probation Off	îcer	1,949.00	В	3,159.00	49.44
				SubFu	und Tota	1:	58.94
Subf	und:	1G AGF WOF	General fund wof	RK ORDER FUND			
8444	Dep	outy Probation Of	icer	1,949.00	В	3,159.00	1.50
				SubFi	und Tota	1:	1.50
Subf	und:	2S PPF ARA	AMERICAN RECOVER	Y AND REINVEST	MENT A	СТ	
8444	Dep	outy Probation Of	ficer	1,949.00	В	3,159.00	1.70
				SubFu	und Tota	l:	1.70
Subf	und:	2S PPF GNC	GRANTS; NON-PROJ	ECT; CONTINUIN	G		
8444	Dej	outy Probation Of	ficer	1,949.00	В	3,159.00	2.90
				SubFi	und Tota	l:	2.90
				Progr	am Tota	l:	65.04
Prog	ram:	AKG	PRE - SENTENCING I	NVESTIGATION			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
8434	Sup	pervising Adult Pro	obation Officer	3,147.00	В	3,826.00	4.00
8435	Div	ision Director, Ad	ult Probation	3,282.00	В	4,188.00	1.00
8436	Chi	ef Adult Probation	Officer	5,051.00	В	6,446.00	1.00
8444	Dej	outy Probation Of	ficer	1,949.00	В	3,159.00	26.87
				SubFi	und Tota	1:	32.87
				Progr	am Tota	ł:	32.87
Prog	jram:	ASH	ADMINISTRATION -	ADULT PROBATIO	NC		
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
1023	IS .	Administrator III		3,018.00	В	3,668.00	1.00
1054	IS	Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1244	Ser	nior Personnel An	alyst	3,018.00	В	3,668.00	1.00

Job Code	e Title	e		L	ow	Туре	Hìgh	FTE
ADP	ADU	LT PROBATION						
Prog	ram:	ASH	ADMINISTRATION -	ADULT PRO	OBATIC)N		
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLE	D			
1408	Prir	ncipal Clerk		2,0	074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,5	577.00	В	1,914.00	7.00
1454	Exe	cutive Secretary 1	II	2,5	507.00	В	3,047.00	1.00
1652	Acc	ountant II		2,2	297.00	В	2,793.00	1.00
1823	Ser	nior Administrative	Analyst	2,8	390.00	В	3,513.00	1.00
8438	Chi	ef Deputy Adult P	robation Officer	3,7	799.00	В	4,848.00	1.00
TEMPM	Ter	mporary - Miscella	neous		0.00	В	0.00	0.27
					SubFu	und Tota	1:	17.27
					Progra	am Tota	1	17.27
				ADP	Depai	tment T	otal:	117.18

Job Coo	le Title		Low	Туре	High	FTI
AIR	AIRPORT COMMISS	ION				
Prog	gram: BG1	ADMINISTRATION				
Sub	fund: 5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTRO	lled fo)	
)923	Manager II		3,520.00	В	4,492.00	1.00
)931	Manager III		3,799.00	В	4,848.00	4.00
)932	Manager IV		4,075.00	В	5,200.00	2.00
)941	Manager VI		4,717.00	В	6,019.00	7.00
)942	Manager VII		5,051.00	В	6,446.00	0.15
)955	Deputy Director V		5,722.00	В	7,303.00	1.00
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	8.00
1023	IS Administrator III		3,018.00	В	3,668.00	4.00
1042	IS Engineer-Journey	1	3,280.00	В	4,127.00	8.00
1043	IS Engineer-Senior		3,637.00	в	4,573.00	13.00
1044	IS Engineer-Principa	l	3,911.00	В	4,919.00	5,54
1051	IS Business Analyst	Assistant	2,286.00	В	2,876.00	1.00
1052	IS Business Analyst		2,645.00	в	3,330.00	2.00
1053	IS Business Analyst	Senior	3,065.00	в	3,853.00	3.00
1054	IS Business Analyst	Principal	3,549.00	в	4,462.00	8.00
1070	IS Project Director		3,911.00	В	4,919.00	7.54
1203	Personnel Technicia	n	2,069.00	В	2,514.00	0.46
1204	Senior Personnel Cl	erk	1,951.00	В	2,371.00	5.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	4.00
1224	Principal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	8.00
1244	Senior Personnel Ar	alyst	3,018.00	в	3,668.00	8.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary	Π	2,309.00	В	2,806.00	1.0
1760	Offset Machine Ope	rator	1,752.00	В	2,130.00	2.00
1764	Mail And Reproduct	ion Service Supervisor	2,247.00	в	2,732.00	1.00
1823	Senior Administrativ	ve Analyst	2,890.00	В	3,513.00	1.0
1824	Principal Administra		3,346.00	В	4,067.00	1.0
1844	Senior Managemen	t Assistant	2,582.00	В	3,138.00	1.0
5177	Safety Officer		3,703.00	В	4,500.00	1.0
5322	Graphic Artist		1,791.00	В	2,178.00	1.0

Job Code	Title		Low	Туре	High	FTI
AIR	AIRPORT COMMIS	SION				
Progr	am: BG1	ADMINISTRATION				
Subfu	ind: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROI	lled fo)	
5330	Graphics Superviso	r	2,472.00	В	3,005.00	1.00
5130	Safety Analyst		3,359.00	В	4,082.00	1.00
6138	Industrial Hygienis	t	3,359.00	В	4,082.00	1.00
7308	Cable Splicer		3,108.00	В	3,777.00	2.00
8139	Industrial Injury In	vestigator	2,156.00	В	2,621.00	1.00
TEMPM	Temporary - Misce	laneous	0.00	В	0.00	1.38
			SubFu	nd Tota	1:	130.07
Subfu	und: 5A AAA AAP	SFIA-OPERATING-ANI	NUAL PROJECTS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1203	Personnel Technici	an	2,069.00	В	2,514.00	0.46
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Employment & Tra	ining Specialist III	2,342.00	В	2,847.00	1.31
9706	Employment & Tra	ining Specialist V	2,847.00	В	3,460.00	1.00
9910	Public Service Trai	nee	0.00	С	0.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	4.36
			SubFu	nd Tota	l:	11.13
			Progra	am Tota	:	141.20
Prog	ram: BG2	BUSINESS & FINANCI				
Subfi	und: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	lled fi)	
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	в	5,200.00	3.46
0933	Manager V		4,397.00	в	5,612.00	1.00
0941	Manager VI		4,717.00	в	6,019.00	5.54
0942	Manager VII		5,051.00	в	6,446.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	1.00
1408	Principal Clerk		2,074.00	в	2,521.00	1.0
1424	Clerk Typist		1,577.00	В	1,914.00	1.0
1446	Secretary II		1,904.00	В	2,314.00	5.1
1450	Executive Secretar	уI	2,074.00	в	2,521.00	4.0
			2,309.00	в	2,806.00	2.0
1452	Executive Secretar	,				
1452 1630	Executive Secretar Account Clerk	,	1,626.00	В	1,975.00	0.4
			-	B B	1,975.00 2,287.00	0.4 6.0

Job Code	Title	9		Low	Туре	High	FTE
AIR	AIRF	ORT COMMISSI	ON				
Progra	m:	BG2	BUSINESS & FINANCE				
Subfur	nd:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	lled fo)	
1652	Acc	ountant II		2,297.00	В	2,793.00	3.00
1654	Acc	ountant III		2,779.00	В	3,378.00	4.00
1657	Acc	ountant IV		3,217.00	В	3,910.00	4.00
1686	Auc	litor III		3,295.00	В	4,006.00	1.00
1802	Res	earch Assistant		2,023.00	В	2,459.00	4.54
1822	Adr	ninistrative Analys	t	2,449.00	В	2,977.00	4.46
1823	Ser	ior Administrative	Analyst	2,890.00	В	3,513.00	9.39
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	2.00
4310	Cor	nmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Arc	hitectural Associat	e II	3,313.00	В	4,028.00	1.00
9206	Airŗ	port Property Spec	ialist I	2,983.00	В	3,626.00	10.77
9255	Airı	port Economic Plar	nner	3,547.00	В	4,311.00	11.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.93
				SubFu	ind Tota	:	95.70
				Progra	am Total	:	95.70
Progra	m:	BG3	COMMUNICATIONS & M	IARKETING			
Subfur	nd:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	LLED FC)	
0922	Ma	nager I		3,282.00	В	4,188.00	4.00
0923	Ма	nager II		3,520.00	В	4,492.00	1.00
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
0933	Ma	nager V		4,397.00	В	5,612.00	1.46
0941	Ma	nager VI		4,717.00	В	6,019.00	1.54
0955	De	puty Director V		5,722.00	В	7,303.00	1.00
1003	IS	Operator-Senior		1,994.00	В	2,424.00	2.00
1310	Put	olic Relations Assis	tant	1,706.00	В	2,074.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	0.50
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1450	Ex€	ecutive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exe	ecutive Secretary I	I	2,309.00	В	2,806.00	2.00
1840	Jur	nior Management /	Assistant	1,985.00	В	2,412.00	1.00
1842	Ма	nagement Assista	nt	2,252.00	В	2,737.00	0.46
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	0.54
1849	Pro	gram Manager, B	usiness and Economic D	3,345.00	В	3,345.00	1.00

2,292.00

2,496.00

В

В

2,786.00

3,035.00

1.00

1.00

Airport Noise Abatement Specialist

Senior Airport Noise Abatement Specialis

5264

5271

Budgeted Position Counts by Department and Job Code

Job Code	e Title	· · ·		Low	Туре	High	FTE
AIR	AIRP	ORT COMMISS	ION				
Prog	ram:	BG3	COMMUNICATIONS 8	K MARKETING			
Subfu	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONTRO	lled fo)	
9251	Pub	lic Relations Man	ager	3,714.00	В	4,514.00	1.00
9254	Assi	istant To The Din	ector, Public Affair	2,874.00	В	3,493.00	1.00
				SubFu	nd Tota	1:	24.50
				Progra	am Total	l:	24.50
Prog	ram:	BG4	CHIEF OPERATING O	FFICER			
Subf	und:	5a aaa aaa	SFIA-OPERATING-NC	N-PROJ-CONTRO	LLED FD)	
0922	Mar	nager I		3,282.00	в	4,188.00	1.00
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
0941	Mar	nager VI		4,717.00	В	6,019.00	1.00
0955	Dep	outy Director V		5,722.00	В	7,303.00	1.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	2.00
1842	Mar	nagement Assista	nt	2,252.00	В	2,737.00	1.00
3520	Mus	seum Preparator		1,618.00	В	1,965.00	5.00
3522	Sen	ior Museum Prep	arator	1,765.00	В	2,145.00	2.00
3542	Cur	ator II		2,226.00	В	2,706.00	2.92
3544	Cur	ator III		2,348.00	В	2,855.00	3.08
3546	Cur	ator IV		2,918.00	В	3,547.00	3.00
3554	Ass	ociate Museum F	legistrar	1,658.00	В	2,014.00	1.00
3556	Mu	seum Registrar		1,927.00	В	2,342.00	2.00
3558	Ser	nior Museum Reg	istrar	2,319.00	В	2,819.00	1.00
3610	Libi	rary Assistant		1,727.00	В	2,099.00	1.00
3632	Lib	rarian II		2,621.00	В	3,187.00	1.00
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	3.41
				SubFu	und Tota	al:	34.41
				Progra	am Tota	1:	34.41
Prog	ram:	BG5	AIRPORT DIRECTOR				
Subf	und:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CONTRO	LLED FI	D	
0114	Boa	ard/Commission I	Member, Group V	100.00	М	100.00	0.00
0922	Ma	nager I		3,282.00	в	4,188.00	4.00
0931	Ma	nager III		3,799.00	В	4,848.00	1.46
0933	Ma	nager V		4,397.00	В	5,612.00	2.54
0965	De	partment Head V		7,668.00	В	9,787.00	1.00
1032	10	Trainer-Journey		2,483.00	B	3,018.00	1.00

Budgeted P	osition Counts	; by∃	Department	and	Job Code	
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Job Code	Titl	e		Low	Туре	High	FTI
AIR	AIRF	PORT COMMISS	ION				
Progr	am:	BG5	AIRPORT DIRECTOR				
Subfu	ind:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED FD)	
1404	Cle	rk		1,517.00	В	1,840.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	1.30
				SubFu	ind Tota	l:	17.30
Subfu	ind:	5А ААА ААР	SFIA-OPERATING-AN	NUAL PROJECTS			
1458	Leg	al Secretary I		2,209.00	В	2,685.00	1.00
8151	Cla	ims Investigator,	City Attorney's Off	2,977.00	В	3,618.00	1.00
				SubFu	ind Tota	l:	2.00
				Progra	am Tota	1:	19.30
Progr	am:	BG6	FACILITIES				
Subfu	ınd:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED FC)	
0922	Ma	nager I		3,282.00	В	4,188.00	2.00
0923		nager II		3,520.00	в	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
0932	Ma	nager IV		4,075.00	В	5,200.00	2.00
0933	Ма	nager V		4,397.00	В	5,612.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	0.46
0942	Ma	nager VII		5,051.00	В	6,446.00	0.54
0955	De	puty Director V		5,722.00	В	7,303.00	1.00
1033	IS	Trainer-Senior		3,018.00	В	3,668.00	1.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1410	Ch	ief Clerk		2,377.00	В	2,890.00	2.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	3.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Se	cretary I		1,646.00	В	1,999.00	6.00
1446	Se	cretary II		1,904.00	В	2,314.00	2.00
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	1.00
1822	Ad	ministrative Analy	rst	2,449.00	В	2,977.00	1.00
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1842	Ma	nagement Assista	ant	2,252.00	В	2,737.00	1.00
1920	Inv	entory Clerk		1,513.00	В	1,835.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code			Low	Туре	High	FTE
AIR	AIRPORT COMMI	SSION				
Prog	ram: BG6	FACILITIES				
Subf	und: 5A AAA AA/	A SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED FC)	
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senior Parts Store	keeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2481	Water Quality Tec	hnician I/II	2,023.00	В	2,847.00	1.00
2486	Chemist I/II		2,401.00	В	3,378.00	2.00
2488	Supervising Chem	ist	3,378.00	В	4,106.00	1.00
2618	Food Service Supe	ervisor	1,773.00	В	2,156.00	2.00
2706	Housekeeper/Foo	d Service Cleaner	1,394.00	В	1,690.00	44,42
2708	Custodian		1,584.00	в	1,923.00	365.07
2716	Custodial Assistan	at Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Supervi	sor	1,918.00	В	2,332.00	12.00
2719	Janitorial Services	s Assistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener		1,941.00	В	2,360.00	14.00
3422	Park Section Supe	ervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Spec	ialist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatmer	nt Plant Superintendent	3,888.00	В	4,725.00	2.00
5174	Administrative En	gineer	4,128.00	В	5,018.00	1.00
5207	Associate Enginee	er	3,313.00	В	4,028.00	28.00
5211	Engineer/Archited	t/Landscape Architect S	4,440.00	В	5,397.00	10.00
5212	Engineer/Archited	t Principal	5,151.00	В	6,260.00	4.00
5241	Engineer		3,836.00	В	4,662.00	15.00
5260	Architectural Assi	stant I	2,252.00	В	2,737.00	2.46
5261	Architectural Assi	stant II	2,483.00	В	3,018.00	1.54
5265	Architectural Asso	ociate I	2,847.00	В	3,460.00	2.00
5266	Architectural Asso	ociate II	3,313.00	В	4,028.00	6.00
5268	Architect		3,836.00	В	4,662.00	2.00
5303	Supervisor, Traffi	c And Street Signs	2,752.00	В	3,346.00	1.00
5305	Materials Testing	Technician	2,104.00	В	2,557.00	3.00
5310	Survey Assistant	I	2,135.00	В	2,596.00	2.00
5312	Survey Assistant	II	2,401.00	В	2,918.00	1.00
5314	Survey Associate		2,764.00	В	3,359.00	3.00
5362	Engineering Assis	stant	2,124.00	В	2,582.00	5.00
5364	Engineering Asso	ciate I	2,354.00	В	2,862.00	7.00
5366	Engineering Asso	ciate II	2,726.00	В	3,313.00	6.00
5602	Utility Specialist		2,952.00	В	4,361.00	2.00
5640	Environmental Sp	pecialist	2,496.00	В	3,035.00	1.00

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Job Code	Title		Low	Туре	High	FTE
AIR	AIRPORT COMMIS	SION				
Progra	im: BG6	FACILITIES				
Subfur	nd: 5A AAA AAA	SFIA-OPERATING-NON-PI	ROJ-CONTRO	lled fo)	
5235	Heating And Venti	ating Inspector	3,346.00	В	4,067.00	1.00
5242	Plumbing Inspecto	f"	3,346.00	В	4,067.00	1.00
5248	Electrical Inspecto	r	3,346.00	В	4,067.00	2.00
5318	Construction Inspe	ector	2,874.00	В	3,493.00	6.00
5319	Senior Contruction	Inspector	3,169.00	В	3,851.00	1.00
5331	Building Inspector		3,346.00	В	4,067.00	3.00
6335	Disability Access C	oordinator	4,372.00	В	5,315.00	1.00
7108	Heavy Equipment	Operations Assistant Sup	3,093.00	В	3,760.00	1.00
7120	Buildings And Gro	unds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary E	ngineer	3,533.00	В	3,533.00	3.00
7208	Heavy Equipment	Operations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Superviso	or I	3,359.00	В	4,082.00	4.00
7215	General Laborer S	upervisor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Sche	duler	2,124.00	В	2,582.00	1.00
7220	Asphalt Finisher S	upervisor I	2,693.00	В	3,273.00	1.46
7226	Carpenter Supervi	sor I	3,169.00	В	3,851.00	3.00
7238	Electrician Superv	sor I	3,263.00	В	3,966.00	3.00
7239	Plumber Supervise	or II	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor	·I	2,685.00	В	3,446.00	3.00
7247	Sheet Metal Work	er Supervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Super	visor II	3,703.00	В	4,500.00	1.00
7252	Chief Stationary E	ngineer, Sewage Plant	3,894.00	В	3,894.00	2.00
7268	Window Cleaner S	upervisor	2,199.00	в	2,672.00	1.00
7272	Carpenter Supervi	sor II	3,493.00	В	4,246.00	1.00
7277	City Shops Assista	nt Superintendent	3,513.00	В	4,270.00	1.00
7278	Painter Superviso	· II	2,977.00	В	3,618.00	1.00
7282	Street Repair Sup	ervisor II	2,806.00	B	3,410.00	0.54
7287	Supervising Electr	onic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body	And Fender Worker	2,923.00	В	2,923.00	2.00
7308	Cable Splicer		3,108.00	В	3,777.00	1.00
7313	Automotive Machi	nist	2,954.00	В	2,954.00	8.00
7315	Automotive Mach	nist Assistant Superviso	3,522.00	В	3,522.00	3.00
7317	Senior Water Sen		3,493.00	В	4,246.00	1.00
7318	Electronic Mainter		3,199.00	В	3,888.00	14.00
7328	Operating Engine		2,800.00	В	3,403.00	5.0
7329		INTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	1.00

Job Code	Title		Low	Туре	High	FTI
AIR	AIRPORT COMMISSION					
Progra	am: BG6 F	ACILITIES				
Subfu	nd: 5A AAA AAA S	FIA-OPERATING-NON-P	ROJ-CONTRO	lled fo)	
7333	Apprentice Stationary En	gineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	46.00	
7335	Senior Stationary Engine	3,156.00	В	3,156.00	7.00	
7336	ELECTRONIC INSTRUME	3,108.00	В	3,777.00	1.00	
7342	Locksmith		2,571.00	В	3,126.00	3.00
7344	Carpenter		2,571.00	В	3,126.00	15.00
7345	Electrician		2,890.00	В	3,513.00	19.00
7346	Painter		2,365.00	В	2,874.00	26.00
7347	Plumber		2,989.00	В	3,633.00	21.00
7348	Steamfitter		2,989.00	В	3,633.00	8.00
7349	Steamfitter Supervisor I		3,359.00	В	4,082.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	17.00
7360	Pipe Welder		2,989.00	В	3,633.00	2.00
7372	Stationary Engineer, Sew	3,070.00	В	3,070.00	19.00	
7373	Senior Stationary Engine	3,476.00	В	3,476.00	3.00	
7375	Apprentice Stationary En	1,996.00	В	2,917.00	2.00	
7376	Sheet Metal Worker	3,005.00	В	3,653.00	12.00	
7378	Tile Setter		2,365.00	В	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	2.00	
7392	Window Cleaner		2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	3.00
7410	Automotive Service Work	ker	1,951.00	В	2,371.00	5.00
7457	Sign Worker		1,918.00	В	2,332.00	5.00
7502	Asphalt Worker		1,914.00	В	2,326.00	1.00
7510	Lighting Fixture Maintena	ance Worker	1,596.00	В	1,936.00	8.00
7514	General Laborer		1,876.00	В	2,281.00	27.00
9230	Airport Custodial Service	s Supervisor	2,178.00	В	2,647.00	1.00
9232	Airport Mechanical Maintenance Superviso		4,379.00	В	4,379.00	1.00
9240	Airport Electrician		3,189.00	В	3,873.00	17.00
9241	Airport Electrician Supervisor		3,460.00	В	4,206.00	2.00
9242	Head Airport Electrician		3,633.00	В	4,416.00	1.00
9255	Airport Economic Planne	3,547.00	В	4,311.00	1.00	
9345	Sheet Metal Supervisor I		3,359.00	В	4,082.00	3.00
TEMPM	Temporary - Miscellaneo	us	0.00	В	0.00	3.28
			SubFi	und Tota	al:	1,000.77

Job Code	e Titl	e		Low	Туре	High	FT
AIR	AIRF	PORT COMMISS	ION				
Prog	ram:	BG6	FACILITIES				
Subf	und:	5a aaa aap	SFIA-OPERATING-ANNU	AL PROJECTS			
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	7.30
				SubFu	ind Tota	l:	7.30
				Progra	l:	1,008.07	
Prog	ram:	BG7	OPERATIONS AND SECU	JRITY			
Subf		5A AAA AAA	SFIA-OPERATING-NON-I	PROJ-CONTRO	LLED FD)	
0922	Ma	nager I		3,282.00	В	4,188.00	2.46
0923		nager II		3,520.00	В	4,492.00	21.54
0931		nager III		3,799.00	В	4,848.00	3.00
0932		nager IV		4,075.00	в	5,200.00	1.00
0933		nager V		4,397.00	В	5,612.00	4.00
0942	Ma	nager VII		5,051.00	В	6,446.00	2.00
0955	De	puty Director V		5,722.00	В	7,303.00	1.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	0.46
1053	IS Business Analyst-Senior			3,065.00	В	3,853.00	0.54
1310	Public Relations Assistant			1,706.00	В	2,074.00	1.00
1406	Senior Clerk			1,573.00	В	1,909.00	2.00
1408	Principal Clerk			2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	5.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Sec	cretary I		1,646.00	В	1,999.00	1.00
1446	See	cretary II		1,904.00	В	2,314.00	3.00
1450	Exe	ecutive Secretary	Ι	2,074.00	В	2,521.00	3.46
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	1.00
1706	Te	lephone Operator		1,506.00	В	1,827.00	4.4
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	0.54
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
1842	Ma	nagement Assista	nt	2,252.00	В	2,737.00	2.4
1844	Sei	nior Management	Assistant	2,582.00	В	3,138.00	3.5
1929	Pai	ts Storekeeper		1,862.00	В	2,264.00	1.0
4321	Ca	shier II		1,686.00	В	2,048.00	1.0
5290	Tra	ansit Planner IV		3,566.00	В	4,334.00	4.0
7315	Au	tomotive Machinis	t Assistant Superviso	3,522.00	В	3,522.00	1.0
7362	Co	mmunications Sys	tems Technician	3,155.00	В	3,836.00	2.0
7368	Se	nior Communicati	ons Systems Technician	3,653.00	В	4,440.00	1.0
7381	Au	tomotive Mechani	с	2,923.00	В	2,923.00	3.0

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9203 Senior Airport Communications Dispatcher 2,478.00 B 3,012.00 10.0 9204 Airport Communications Supervisor 2,666.00 B 3,241.00 2.0 9212 Airport Operations Supervisor 2,786.00 B 3,287.00 11. 9247 Airport Operations Supervisor 2,786.00 B 3,487.00 11. 9247 Airport Emergency Planning Coordinator 2,835.00 B 3,487.00 2.5 12647 Airport Emergency Planning Coordinator 2,835.00 B 3,487.00 2.5 12647 Temporary - Miscellaneous 0.00 B 0.00 2.5 1267 StafAt AAA SFIA-OPERATING-NON-PROJ-CONTRULUTUR 1833. 1.5 9255 Deputy Director V 5,722.00 B 7,933.00 1. 1424 Clerk Typist 1,577.00 B 1,914.00 1. 1425 Executive Secretary II 2,309.00 B 5,260.00 2.6 5212 Engineer/Architect Principal 5,151.00 B 6,260.00 3. 5212 Landsc	Job Code	Title	2		Low	Туре	High	FTE
Subfunt: SA AAA AA SFIA-OPERATING-NON-PROJ-CONTROLLED FU 9202 Airport Communications Dispatcher 2,247.00 B 2,732.00 29.00 9203 Senior Airport Communications Dispatcher 2,478.00 B 3,012.00 10.00 9204 Airport Communications Supervisor 2,666.00 B 3,241.00 2.00 9212 Airport Coperations Supervisor 2,786.00 B 3,247.00 C 9247 Airport Emergency Planning Coordinator 2,835.00 B 3,446.00 2.00 9247 Airport Emergency Planning Coordinator 2,835.00 B 0.00 S. 9247 Airport Emergency Planning Coordinator 2,835.00 B 0.00 S. 9247 Airport Emergency Planning Coordinator 2,835.00 B 7,303.00 1. 1500 SAAAAAA SFIA-OPERATING-NON-PROJ-CONTROLLED FU 1. 1. 9250 Deputy Director V 5,722.00 B 5,937.00 1. 1452 Executive Secretary II 2,309.00	AIR	AIRP	ORT COMMISS	ION				
9202 Airport Communications Dispatcher 2,247.00 B 2,732.00 929 9203 Senior Airport Communications Dispatcher 2,478.00 B 3,012.00 100 9204 Airport Communications Supervisor 2,666.00 B 3,241.00 62. 9212 Airport Edety Officer 2,371.00 B 2,887.00 366. 9210 Airport Edety Officer 2,786.00 B 3,387.00 63. 9247 Airport Emergency Planning Coordinator 2,835.00 B 3,484.00 5. 9247 Temporary - Miscellaneous 0.00 B 0.000 S 5. 9247 Temporary - Miscellaneous 0.00 B 0.000 S 5. 9247 Temporary - Miscellaneous 0.00 B 0.000 S 5. 9205 Deputy Director V 5.722.00 B 7,333.00 1. 1. 1424 Clerk Typist 1,577.00 B 1,914.00 1. 1. 1425 Executive Secretary II 2,313.00 B 4,028.00 3.	Progra	am:	BG7	OPERATIONS AND SEC	URITY			
9203 Senior Airport Communications Dispatcher 2,478.00 8 3,012.00 10.0 9204 Airport Communications Supervisor 2,666.00 8 3,241.00 2.0 9212 Airport Operations Supervisor 2,786.00 8 3,487.00 11. 9247 Airport Operations Supervisor 2,786.00 8 3,487.00 11. 9247 Airport Operations Supervisor 2,835.00 8 3,487.00 7.8 9247 Airport Operations Supervisor 2,835.00 8 3,40.00 7.8 9247 Airport Emergency Planning Coordinator 2,835.00 8 0.00 8 0.00 8 0.00 8 3,012.00 15 9247 Airport Emergency Planning Coordinator 2,835.00 8 0.00 8 0.00 8 0.00 8 0.00 8 0.00 16	Subfu	nd:	5a aaa aaa	SFIA-OPERATING-NON	-PROJ-CONTRO	lled fo)	
9204 Airport Communications Supervisor 2,666.00 8 3,241.00 9.2 9212 Airport Safety Officer 2,371.00 8 2,882.00 3.6. 9220 Airport Operations Supervisor 2,786.00 8 3,387.00 11. 9247 Airport Emergency Planning Coordinator 2,835.00 8 3,446.00 2. 9247 Airport Emergency Planning Coordinator 2,835.00 8 3,446.00 2. 9247 Airport Emergency Planning Coordinator 2,835.00 8 3,446.00 2. 9247 Airport Emergency Planning Coordinator 2,835.00 8 3,446.00 2. 9247 Airport Emergency Planning Coordinator 2,855.00 8 3,446.00 3. 925 Deputy Director V 5,722.00 8 7,303.00 1. 1424 Clerk Typist 1,577.00 8 4,908.00 3. 5207 Associate Engineer/Architect/Landscape Architect S 4,440.00 8 5,397.00 3. 5212 Engineer/Architect/Principal 5,151.00 8 6,055.00 2.	9202	Airp	ort Communicati	ons Dispatcher	2,247.00	В	2,732.00	29.00
9212 Airport Safety Officer 2,371.00 B 2,882.00 36. 9220 Airport Operations Supervisor 2,786.00 B 3,387.00 11. 9247 Airport Emergency Planning Coordinator 2,835.00 B 3,446.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 S 5.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 S 7.003.00 S Program Total STAAA AAA SFIA-OPERATING-NON-PROJ-CONTROULTOV 1.7 7.003.00 1.1 955 Deputy Director V 5,722.00 B 7,303.00 1.1 1424 Clerk Typist 1,577.00 B 7,303.00 1.1 1424 Clerk Typist 1,577.00 B 6,260.00 3.5 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3.5 5212 Engineer/Architect Principal 5,151.00 B 6,055.00 1.1 5504 Project Manager III 6,753.00 B 6,055.00 1.1	9203	Sen	ior Airport Comm	nunications Dispatcher	2,478.00	В	3,012.00	10.00
9220 Airport Operations Supervisor 2,786.00 B 3,387.00 11. 9247 Airport Emergency Planing Coordinator 2,835.00 B 3,446.00 2.4 TEMPM Temporary - Miscellaneous 0.00 B 0.00 S 5. Frogram: Total: Image: SubFum Total: SubFum Total	9204	Airport Communications Supervisor			2,666.00	В	3,241.00	2.00
9247 Airport Emergency Planning Coordinator 2,835.00 B 3,446.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 B 0.00 5. SubFund Total: Frogram Total: Frogram: F	9212	Airp	ort Safety Office	r	2,371.00	В	2,882.00	36.54
TEMPM Temporary - Miscellar-low 0.00 B 0.00 B 0.00 S. SubFurd Total: SubFurd Total: 183.3 Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION 183.3 Subfurd: 5A AAA AAA SFIA-OPERATING-NON-PRO-CONTRUCTION 180.730.00 1. 1424 Clerk: Typist 5,722.00 B 7,303.00 1. 1452 Executive Secretary II 2,309.00 B 2,806.00 1. 5207 Associate Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. 5212 Engineer/Architect/Landscape Architect S 4,440.00 B 6,260.00 3. 5214 Engineer/Architect/Landscape Architect S 4,440.00 B 6,260.00 3. 5212 Engineer/Architect/Landscape Architect S 4,440.00 B 6,260.00 3. 5254 Project Manager II Associate 2 3,313.00 B 4,028.00 1. 5506 Project Manager II Associate 2 3,313.00 B 6,055.00 1. <	9220	Airp	ort Operations S	upervisor	2,786.00	В	3,387.00	11.54
SubFund Total	9247	Airp	ort Emergency P	lanning Coordinator	2,835.00	В	3,446.00	2.00
Programm BGR BUREAU OF DESIGN AND CONSTRUCTIVE 183.2 Statu SFIA-OPERATING-NON-PROLONTRUCTIVE 57.22.00 B 7.303.00 1. 1424 Clerk Typist 5.722.00 B 7.303.00 1. 1424 Clerk Typist 1.570.00 B 7.303.00 1. 1425 Executive Secretary II 2.309.00 B 7.303.00 3. 5217 Regimeer/Architect/Landscape Architect S 4.440.00 B 5.397.00 3.3 5212 Engimeer/Architect/Landscape Architect S 4.440.00 B 6.260.00 3.3 5214 Engimeer/Architect/Landscape Architect S 3.410.00 B 6.260.00 3.3 5212 Landscape Architect/Landscape Architect S 3.313.00 B 6.020.00 1. 5504 Project Manager III Stotoctape S 3.313.00 B 6.050.00 1. 5505 Project Manager III Stotoctape S 0.00 B 6.050.00 1. 5506 Project Manager III Stotoctape S 0.00 B 6.00.00 1. <tr< td=""><td>TEMPM</td><td>Ten</td><td>nporary - Miscella</td><td>ineous</td><td>0.00</td><td>В</td><td>0.00</td><td>5.59</td></tr<>	TEMPM	Ten	nporary - Miscella	ineous	0.00	В	0.00	5.59
Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION Subfund: SA AA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FU 0955 Deputy Director V 5,722.00 B 7,303.00 1. 1424 Clerk Typist 1,577.00 B 1,914.00 1. 1452 Executive Secretary II 2,309.00 B 2,806.00 3. 5207 Associate Engineer 3,313.00 B 4,028.00 3. 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. 5212 Engineer/Architect/Landscape Architect S 4,440.00 B 6,260.00 2. 5214 Engineer 3,836.00 B 4,028.00 1. 5504 Project Manager II 4,989.00 B 4,989.00 1. 5506 Project Manager IV 6,055.00 B 6,055.00 1. 5508 Project Manager IV 6,753.00 B 6,055.00 1. 50501 Temporary - Miscellaneous 0					SubFund Total:			183.13
SubTurit SA AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FOUR 0955 Deputy Director V 5,722.00 B 7,033.00 1. 1424 Clerk Typist 1,577.00 B 1,914.00 1. 1452 Executive Secretary II 2,309.00 B 2,806.00 1. 5207 Associate Engineer 3,313.00 B 4,028.00 3. 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. 5212 Engineer/ArchitectPrincipal 5,151.00 B 6,260.00 2. 5241 Engineer 3,836.00 B 4,662.00 3. 5272 Landscape Architectural Associate 2 3,313.00 B 4,989.00 1. 5504 Project Manager II 6,055.00 B 6,055.00 1. 5508 Project Manager IV 6,753.00 B 6,753.00 1. 5508 Project Manager IV 6,051.00 B 6,462.00 1. 509T Temporary - Miscellaneous 0.00 B 6,055.00 1.					Progra	183.13		
0955 Deputy Director V 5,722.00 B 7,303.00 1. 1424 Clerk Typist 1,577.00 B 1,914.00 1. 1452 Executive Secretary I 2,309.00 B 2,806.00 1. 5207 Associate Engineer 3,313.00 B 4,028.00 3. 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. 5212 Engineer/Architect/Landscape Architect S 4,440.00 B 6,260.00 2. 5214 Engineer/Architect/Landscape Architect S 3,313.00 B 4,028.00 3. 5272 Landscape Architectural Associate 2 3,313.00 B 4,028.00 1. 5504 Project Manager II 6,055.00 B 6,055.00 1. 5506 Project Manager IV 6,753.00 B 6,055.00 1. 5506 Project Manager IV 6,751.00 B 6,753.00 1. 5278 Paner II S/AAA AA SPIA-OPERATING-NON-PCU-VCNTCU-UV-VV 1. 5278 Panner II S,551.00	Progra	am:	BG8	BUREAU OF DESIGN AI	ND CONSTRUCT	ION		
1424 Clerk Typist 1,577.00 B 1,914.00 1. 1452 Executive Secretary II 2,309.00 B 2,806.00 1. 5207 Associate Engineer 3,313.00 B 4,028.00 3. 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. 5212 Engineer/Architect/Landscape Architect S 4,440.00 B 6,260.00 2. 5241 Engineer/Architect/Landscape Architect Principal 5,151.00 B 6,260.00 3. 5272 Landscape Architectural Associate 2 3,313.00 B 4,028.00 1. 5504 Project Manager II 4,989.00 B 4,989.00 1. 5506 Project Manager III 6,055.00 B 6,055.00 1. 5508 Project Manager VI 6,753.00 B 0.00 1. 5094 Project Manager VII 5,051.00 B 6,446.00 1. 942 Manager VII 2,074.00 B 2,521.00 1. 5278 Planner II 2,533.00	Subfu	nd:	5a aaa aaa	SFIA-OPERATING-NON	-PROJ-CONTRC	LLED FC)	
1452 Executive Secretary II 2,309.00 B 2,806.00 1. 5207 Associate Engineer 3,313.00 B 4,028.00 3. 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. 5212 Engineer/Architect Principal 5,151.00 B 6,260.00 2. 5241 Engineer/Architect Principal 3,836.00 B 4,662.00 3. 5272 Landscape Architectaral Associate 2 3,313.00 B 4,028.00 1. 5504 Project Manager II 4,989.00 B 4,989.00 1. 5506 Project Manager III 6,055.00 B 6,055.00 1. 5508 Project Manager III 6,055.00 B 6,055.00 1. 5508 Project Manager III 6,055.00 B 6,050 1. 5508 Project Manager III 5,051.00 B 6,446.00 1. 1450 Executive Secretary I 2,074.00 B 2,521.00 1. 5278 Planner II 2,533.00 B <td>0955</td> <td>Dep</td> <td>outy Director V</td> <td></td> <td>5,722.00</td> <td>В</td> <td>7,303.00</td> <td>1.00</td>	0955	Dep	outy Director V		5,722.00	В	7,303.00	1.00
S207 Associate Engineer 3,313.00 B 4,028.00 3. S211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. S212 Engineer/Architect/Landscape Architect S 4,440.00 B 6,260.00 2. S212 Engineer/Architect/Landscape Architect S 3,836.00 B 4,662.00 3. S272 Landscape Architectural Associate 2 3,313.00 B 4,028.00 1. S504 Project Manager II 4,989.00 B 4,989.00 1. S506 Project Manager III 6,055.00 B 6,055.00 1. S508 Project Manager IV 6,753.00 B 6,050 1. S508 Project Manager IV 6,753.00 B 6,050 1. St0BFund Temporary - Miscellaneous 0.00 B 0.00 1. Subfund S SAAA AAA SFIA-OPERATING-NON-PROL-CONTROLLED FD 2. 2. 0942 Manager VII 5,051.00 B 6,446.00 1. 1450 Executive Secretary I	1424	Cler	'k Typist		1,577.00	В	1,914.00	1.00
5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 3. 5212 Engineer/Architect/Pincipal 5,151.00 B 6,260.00 2. 5241 Engineer 3,836.00 B 4,662.00 3. 5272 Landscape Architectural Associate 2 3,313.00 B 4,028.00 1. 5504 Project Manager II 4,989.00 B 6,055.00 B 6,055.00 1. 5506 Project Manager III 6,055.00 B 6,055.00 1. 5. 5508 Project Manager IV 6,055.00 B 6,055.00 1. 5. 5508 Project Manager IV 6,753.00 B 6,050 1. 5508 Project Manager IV 6,050 B 6,050 1. 5508 Project Manager IV 80.00 1. 1. 5040 Temporary - Miscellaneous 0.00 B 6,046.00 1. 5040 Manager VII 5,051.00 B 6,446.00 1. 5278 Planner II 2,533.00	1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
5212 Engineer/Architect Principal 5,151.00 B 6,260.00 2. 5241 Engineer 3,836.00 B 4,662.00 3. 5272 Landscape Architectural Associate 2 3,313.00 B 4,028.00 1. 5504 Project Manager II 4,989.00 B 4,989.00 1. 5506 Project Manager III 6,055.00 B 6,055.00 1. 5508 Project Manager IV 6,753.00 B 6,055.00 1. 5508 Project Manager IV 6,753.00 B 6,050 1. 5508 Project Manager IV 6,753.00 B 6,050 1. 5508 Project Manager VI 5,051.00 B 6,050 1. 509 PLANNING DIVISION Program Total 200.4 1. 5094 Manager VII 5,051.00 B 6,446.00 1. 1450 Executive Secretary I 2,074.00 B 2,521.00 1. 5278 Planer II 2,533.00 B 3,653.00 1. 5291 <td>5207</td> <td colspan="3"></td> <td>3,313.00</td> <td>В</td> <td>4,028.00</td> <td>3.00</td>	5207				3,313.00	В	4,028.00	3.00
5241 Enginer 3,836.00 B 4,662.00 3. 5272 Landscape Architectural Associate 2 3,313.00 B 4,028.00 1. 5504 Project Manager II 4,989.00 B 4,989.00 1. 5506 Project Manager III 6,055.00 B 6,055.00 1. 5508 Project Manager IV 6,753.00 B 6,753.00 2. 5508 Project Manager IV 6,753.00 B 6,753.00 1. 5508 Project Manager IV 6,753.00 B 6,050.00 1. 5508 Project Manager IV 6,753.00 B 6,000 1. 5097 Temporary - Miscellanco 0.00 B 0.00 1. 508 Project IV SPAAA AAA SFIA-OPERATING-NON-PROJECONTROLE 2. 20. 50942 Manager VII 5,051.00 B 6,446.00 1. 5278 Planner II 2,533.00 B 3,080.00 3. 5283 Planner III 3,005.00 B 3,653.00 1. <tr< td=""><td>5211</td><td>Eng</td><td>ineer/Architect/L</td><td>andscape Architect S</td><td>4,440.00</td><td>В</td><td>5,397.00</td><td>3.00</td></tr<>	5211	Eng	ineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	3.00
5272 Landscape Architectural Associate 2 3,313.00 B 4,028.00 1. 5504 Project Manager II 4,989.00 B 4,989.00 I. 5506 Project Manager III 6,055.00 B 6,055.00 I. 5508 Project Manager IV 6,753.00 B 6,753.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1. SubFund Total: 20.3 Progerar II 6,753.00 B 6,753.00 Total: 20.3 SubFund Total: 20.3 Program Total: 20.3 Program Total: 20.3 SubFund Total: 20.3 Subfund DIVISION Subfund SPIA-OPERATING-NON-PROJ-CONTROLLED FD 1. 1450 8.6,446.00 1. 4,229.00 B 3,080.00 3,080.00 3,080.00 3,080.00 1.	5212	Eng	ineer/Architect P	rincipal	5,151.00	В	6,260.00	2.00
5504 \Pr{iject} Manager II 4,989.00 B 4,989.00 B 4,989.00 B 1. 5506 \Pr{iject} Manager III $6,055.00$ B $6,055.00$ B $6,753.00$ D	5241	Eng	ineer		3,836.00	В	4,662.00	3.00
5506 Project Manager III 6,055.00 B 6,055.00 C C 5508 Project Manager IV 6,753.00 B 6,753.00 C C TEMPM Temporary - Miscellaneous 0.00 B 0.00 C C C TEMPM Temporary - Miscellaneous 0.00 B 0.00 C	5272	Lan	dscape Architect	ural Associate 2	3,313.00	В	4,028.00	1.00
5508 Project Manager IV 6,753.00 B 6,753.00 C C TEMPM Temporary - Miscellaneous 0.00 B 0.00 C	5504	Pro	ject Manager II		4,989.00	В	4,989.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 B 0.00 1 SubFund Total: SubFund Total: 20.4 Program: BG9 PLANNING DIVISION Program: 20.4 Subfund: SA AAA AAA SFIA-OPERATING-NON-PCONTROLLED FD 20.4 0942 Manager VII 5,051.00 B 6,446.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 5278 Planner II 2,533.00 B 3,080.00 3 5283 Planner V 4,229.00 B 5,140.00 1 5293 Planner III 3,005.00 B 4,334.00 1 5293 Planner IV 3,566.00 B 4,334.00 1	5506	Pro	ject Manager III		6,055.00	В	6,055.00	1.00
SubFund Total: 20.4 Program: Total: 20.4 Program: BG9 PLANNING DIVISION SubFund: 20.4 Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROL-CONTROLLEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDE	5508	Pro	ject Manager IV		6,753.00	В	6,753.00	2.00
Program Total: 20.4 Program: BG9 PLANNING DIVISION 20.4 Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 5091.00 B 6,446.00 1.4 0942 Manager VII 5,051.00 B 6,446.00 1.4 1450 Executive Secretary I 2,074.00 B 2,521.00 1.4 5278 Planner II 2,533.00 B 3,080.00 3.4 5293 Planner II 3,005.00 B 3,653.00 1.4 5293 Planner IV 3,005.00 B 3,653.00 1.4 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.4	TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	1.80
Program: BG9 PLANNING DIVISION Subfur: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 0942 Manager VII 5,051.00 B 6,446.00 1. 1450 Executive Secretary I 2,074.00 B 2,521.00 1. 5278 Planner II 2,533.00 B 3,080.00 3. 5283 Planner V 4,229.00 B 5,140.00 1. 5291 Planner III 3,005.00 B 3,653.00 1. 5293 Planner IV 3,005.00 B 4,334.00 1. 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.					SubFu	und Tota		20.80
Subfund: SA AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FU 0942 Manager VII 5,051.00 B 6,446.00 1. 1450 Executive Secretary I 2,074.00 B 2,521.00 1. 5278 Planner II 2,533.00 B 3,080.00 3. 5283 Planner V 4,229.00 B 5,140.00 1. 5291 Planner III 3,005.00 B 3,653.00 1. 5293 Planner IV 3,566.00 B 4,334.00 1. 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.		Program Total:				1:	20.80	
0942 Manager VII 5,051.00 B 6,446.00 1. 1450 Executive Secretary I 2,074.00 B 2,521.00 1. 5278 Planner II 2,533.00 B 3,080.00 3. 5283 Planner V 4,229.00 B 5,140.00 1. 5291 Planner III 3,005.00 B 3,653.00 1. 5293 Planner IV 3,566.00 B 4,334.00 1. 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.	Progr	am:	BG9	PLANNING DIVISION				
0942 Manager VII 5,051.00 B 6,446.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 5278 Planner II 2,533.00 B 3,080.00 3 5283 Planner V 4,229.00 B 5,140.00 1 5291 Planner III 3,005.00 B 3,653.00 1 5293 Planner IV 3,566.00 B 4,334.00 1 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1	Subfu	ind:	5a aaa aaa	SFIA-OPERATING-NON				
1450Executive Secretary I2,074.00B2,521.0015278Planner II2,533.00B3,080.0035283Planner V4,229.00B5,140.0015291Planner III3,005.00B3,653.0015293Planner IV3,566.00B4,334.0015298Planner III-Environmental Review3,005.00B3,653.001			nager VII		5,051.00	В	6,446.00	1.00
5278Planner II2,533.00B3,080.003.5283Planner V4,229.00B5,140.001.5291Planner III3,005.00B3,653.001.5293Planner IV3,566.00B4,334.001.5298Planner III-Environmental Review3,005.00B3,653.001.		-		I		В	-	1.00
5283 Planner V 4,229.00 B 5,140.00 1. 5291 Planner III 3,005.00 B 3,653.00 1. 5293 Planner IV 3,566.00 B 4,334.00 1. 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.								3.00
5291 Planner III 3,005.00 B 3,653.00 1. 5293 Planner IV 3,566.00 B 4,334.00 1. 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.								1.54
5293 Planner IV 3,566.00 B 4,334.00 1. 5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.					-			1.00
5298 Planner III-Environmental Review 3,005.00 B 3,653.00 1.								1.46
				nental Review			-	1.00
TEMPM Temporary - Miscellatieous 0.00 B 0.00 U	TEMPM		nporary - Miscell		0.00	В	0.00	0.33

Job Code Title	e		Low	v	Туре	High	FTE
AIR AIRF	ORT COMMISSI	ON					
Program:	BG9	PLANNING DIVISION					
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
			9	SubFur	nd Total	•	10.33
			P	rogra	m Total		10.33
Program:	BGQ	FIRE AIRPORT BUR NON-F	PERSON	INEL C	COST		
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PR	03-COM	NTROL	LED FD		
1450 Exe	cutive Secretary I		2,074	4.00	В	2,521.00	1.00
			S	SubFur	nd Total	:	1.00
			F	Progra	m Total	r	1.00
Program:	BGR	POLICE AIRPORT BUR NO	N-PERS	ONNE	L COST		
Subfund:	5a aaa aap	SFIA-OPERATING-ANNUAL	. PROJE	ECTS			
9255 Airı	port Economic Plar	ner	3,542	7.00	В	4,311.00	1.00
			5	SubFur	nd Tota	:	1.00
			F	Progra	m Total	*	1.00
			AIR D	Depart	ment To	otal:	1,539.44

Budgeted Position Counts by Department and Job Code

Job Code	e Title	2		Low	Туре	High	FTE	
ART	ARTS	S COMMISSION						
Progr	am:	EEJ	ART COMMISSION-A	DMINISTRATION				
Subfu	Subfund: 1G AGF AAA		GF-NON-PROJECT-CO	GF-NON-PROJECT-CONTROLLED				
0961	Dep	partment Head I		4,075.00	В	5,200.00	1.00	
1452	Exe	cutive Secretary I	I	2,309.00	В	2,806.00	1.00	
1657	Acc	ountant IV		3,217.00	В	3,910.00	0.70	
1842	Mar	nagement Assistar	nt	2,252.00	В	2,737.00	1.00	
				SubFu	ind Tota	l:	3.70	
Subfu	und:	2S CRF ACA	ARTS COM-PUBLIC A	RTS FUND				
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00	
1657	Acc	ountant IV		3,217.00	В	3,910.00	0.30	
1822	Adr	ninistrative Analys	it	2,449.00	В	2,977.00	1.00	
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00	
3541	Cur	ator I		1,823.00	В	2,215.00	1.20	
3542	Cur	ator II		2,226.00	В	2,706.00	1.00	
3544 Ci	Cur	ator III		2,348.00	В	2,855.00	1.50	
				SubFu	und Tota	l:	7.00	
				Program Total:				
Progr	Program: EEM		STREET ARTISTS					
Subfu	und:	2S CRF ACB	ARTS COM-STREET /	ARTIST PROGRAM	I FUND			
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00	
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	1.00	
				SubFund Total:			2.00	
				Progra	am Tota	1:	2.00	
Prog	ram:	EEN	PUBLIC ART					
Subfu	und:	1G AGF WOF	GENERAL FUND WO	rk order fund				
0932	Ma	nager IV		4,075.00	В	5,200.00	0.50	
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	1.00	
1824	Prir	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	0.90	
1842	Ma	nagement Assista	nt	2,252.00	В	2,737.00	2.00	
1844	Senior Management A		Assistant	2,582.00	В	3,138.00	1.00	
3542	Curator II			2,226.00	В	2,706.00	1.50	
3544	Cui	Curator III		2,348.00	В	2,855.00	0.50	
3549	Arts Program Assistant		1,985.00	В	2,412.00	2.00		
				SubFi	SubFund Total:			
				Program Total:				
Prog	Program: EEO		COMMUNITY ARTS 8	& EDUCATION				
Subfund			GE-ANNUAL PROJEC	т				

Subfund: 1G AGF AAP GF-ANNUAL PROJECT

Job Cod	e Title	9		Low	Туре	High	FTE
ART	ART	S COMMISSION					
Prog	ram:	EEO	COMMUNITY ARTS & I	EDUCATION			
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
1823	Ser	ior Administrative	Analyst	2,890.00	В	3,513.00	0.50
3542	Cur	ator II		2,226.00	В	2,706.00	0.50
3549	Arts	s Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFund Total:			2.00
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
3549	Arts	s Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFu	und Tota	l:	2.00
Subf	fund:	2S CRF ACA	ARTS COM-PUBLIC AR	TS FUND			
0932	Ma	nager IV		4,075.00	В	5,200.00	0.50
1823	Senior Administrative Analyst		e Analyst	2,890.00	В	3,513.00	0.50
3542	Cui	ator II		2,226.00	В	2,706.00	1.00
				SubFu	und Tota	1:	2.00
				Progr	am Tota	1:	6.00
Prog	ram:	EEP	CULTURAL EQUITY				
Sub	fund:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	2.00
				SubFi	und Tota		3.00
				Progr	am Tota	l:	3.00
Prog	gram:	EER	CIVIC COLLECTION				
Sub	fund:	2S CRF ACA	ARTS COM-PUBLIC AR	TS FUND			
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	0.10
				SubF	und Tota	ıl:	0.10
				Progr	am Tota	l:	0.10
				_	rtment T		31.20

Job Code	Title	3		Low	Туре	High	FTE
ASR	ASSE	SSOR / RECO	RDER				
Progr	am:	FCG	RECORDER				
Subfu	ind:	1G AGF AAP	GF-ANNUAL PROJECT				
1752	Sen	ior Microphoto/I	imaging Technician	1,765.00	В	2,145.00	2.00
8111	Sen	ior Recordable [Documents Office Speci	0.00	В	0.00	1.00
				SubFu	ind Tota	l:	3.00
Subfu	ınd:	2S GSF SAF	STATE AUTHORIZED SPE	ECIAL REV FU	ND		
1023	IS /	Administrator III		3,018.00	В	3,668.00	1.00
1752	Ser	ior Microphoto/I	Imaging Technician	1,765.00	в	2,145.00	1.00
8110	Rec	ordable Docume	ents Office Specialist	0.00	В	0.00	4.00
				SubFu	ind Tota	l:	6.00
				Progra	am Tota	l:	9.00
Progr	am:	FDJ	REAL PROPERTY	_			
Subfu		1G AGF AAA		ROLLED			
0923		nager II		3,520.00	в	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
1042		Engineer-Journe	V	3,280.00	В	4,127.00	1.00
4204	Assessment Services Office Specialist			0.00	В	0.00	3.31
4205	Senior Assessment Services Office Specia			0.00	В	0.00	1.00
4260		al Property Appr		1,853.00	В	2,252.00	2.15
4261	Rea	al Property Appr	aiser	2,459.00	в	2,989.00	20.85
4265	Ser	nior Real Propert	y Appraiser	2,847.00	В	3,460.00	12.00
4267	Prir	ncipal Real Prope	erty Appraiser	3,295.00	В	4,006.00	7.00
5364	Eng	jineering Associa	ate I	2,354.00	В	2,862.00	1.00
8107	ASI	R Office Assistan	ıt	0.00	в	0.00	4.00
TEMPM	Ter	nporary - Miscel	laneous	0.00	В	0.00	1.68
				SubFu	und Tota	al:	55.99
				Progr	am Tota	1:	55.99
Prog	ram:	FDK	PERSONAL PROPERTY				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0932	Ма	nager IV		4,075.00	в	5,200.00	1.00
4204	Ass	sessment Service	es Office Specialist	0.00	В	0.00	1.00
4220		sonal Property /		2,459.00	В	2,989.00	8.00
4222		nior Personal Pro		2,847.00	В	3,460.00	7.00
4224			Property Auditor	3,295.00	В	4,006.00	2.00
8107	AS	R Office Assistar	nt	0.00	В	0.00	4.00
TEMPM	Тe	mporary - Misce	llaneous	0.00	В	0.00	1.61
				SubFi	und Tota	al:	24.61

SESSOR / RECO FDK FDL 1G AGF AAA	PERSONAL PROPERTY	_			
: FDL		_			
		n			
		Progra	m Tota	1:	24.61
1G AGF AAA	TECHNICAL SERVICES				
	GF-NON-PROJECT-CONTI	ROLLED			
1anager I		3,282.00	в	4,188.00	2.00
Deputy Director II		3,799.00	в	4,848.00	2.00
S Administrator I		2,043.00	в	2,483.00	0.77
S Project Director		3,911.00	В	4,919.00	0.77
Payroll Clerk		1,936.00	в	2,354.00	1.00
Principal Personne	l Analyst	3,581.00	В	4,352.00	1.00
Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
Account Clerk		1,626.00	в	1,975.00	1.00
Principal Account (Clerk	2,124.00	В	2,582.00	1.00
Senior Administrat	ive Analyst	2,890.00	·B	3,513.00	2.00
Principal Administr	ative Analyst	3,346.00	В	4,067.00	1.00
Management Assis	itant	2,252.00	в	2,737.00	1.00
Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
Senior Assessmen	t Services Office Specia	0.00	в	0.00	20.00
Assessor		6,229.65	в	6,229.65	1.00
ASR Office Assista	nt	0.00	В	0.00	2.00
Recordable Docum	nents Office Specialist	0.00	в	0.00	6.00
Temporary - Misce	llaneous	0.00	В	0.00	0.67
		SubFu	nd Tota	d:	45.21
		Progra	am Tota		45.21
: FEH	TRANSFER TAX				
: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
		3,520.00	В	4,492.00	1.00
-		0.00	в	0.00	8.00
		SubFu	nd Tota	al:	9.00
					9.00
		_			143.81
	Payroll Clerk Principal Personne Senior Clerk Typist Account Clerk Principal Account C Senior Administrat Principal Administrat Principal Administrat Management Assis Senior Management Assessor ASR Office Assista Recordable Docum Temporary - Misce : FEH : 1G AGF AAA Manager II	Principal Personnel Analyst Senior Clerk Typist Account Clerk Principal Account Clerk Senior Administrative Analyst Principal Administrative Analyst Management Assistant Senior Management Assistant Senior Management Assistant Senior Assessment Services Office Specia Assessor ASR Office Assistant Recordable Documents Office Specialist Temporary - Miscellaneous : FEH TRANSFER TAX : 1G AGF AAA GF-NON-PROJECT-CONT	Payroll Clerk 1,936.00 Principal Personnel Analyst 3,581.00 Senior Clerk Typist 1,727.00 Account Clerk 1,626.00 Principal Account Clerk 2,124.00 Senior Administrative Analyst 2,890.00 Principal Administrative Analyst 3,346.00 Management Assistant 2,252.00 Senior Management Assistant 2,582.00 Senior Assessment Services Office Specia 0.00 Assessor 6,229.65 ASR Office Assistant 0.00 Recordable Documents Office Specialist 0.00 Temporary - Miscellaneous 0.00 SubFu Progra	Payroll Clerk 1,936.00 B Principal Personnel Analyst 3,581.00 B Senior Clerk Typist 1,727.00 B Account Clerk 1,626.00 B Principal Account Clerk 2,124.00 B Senior Administrative Analyst 2,890.00 B Principal Administrative Analyst 3,346.00 B Management Assistant 2,252.00 B Senior Management Assistant 2,582.00 B Senior Assessment Services Office Specia 0.00 B Assessor 6,229.65 B ASR Office Assistant 0.00 B Recordable Documents Office Specialist 0.00 B Temporary - Miscellaneous 0.00 B SubFund Tota r: FEH TRANSFER TAX : 1G AGF AAA GF-NON-PROJECT-CONTROLLED Manager II 3,520.00 B Senior Recordable Documents Office Speci 0.00 B SubFund Tota Program Tota	Payroll Clerk 1,936.00 B 2,354.00 Principal Personnel Analyst 3,581.00 B 4,352.00 Senior Clerk Typist 1,727.00 B 2,099.00 Account Clerk 1,626.00 B 1,975.00 Principal Account Clerk 2,124.00 B 2,582.00 Senior Administrative Analyst 2,890.00 B 3,513.00 Principal Administrative Analyst 3,346.00 B 4,067.00 Management Assistant 2,582.00 B 3,737.00 Senior Management Assistant 2,582.00 B 3,138.00 Senior Assessment Services Office Specia 0.00 B 0.00 Assessor 6,229.65 B 6,229.65 ASR Office Assistant 0.00 B 0.00 Recordable Documents Office Specialist 0.00 B 0.00 Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: - - - * TRANSFER TAX - - - * IG AGF AAA GF-NON-PROJECT-CONTROLLED - <

Job Code	Titl	e		Low	Туре	High	FTI
BOS	BOA	RD OF SUPERV	ISORS				
Progr	am:	FAA	BOARD OF SUPERVISOR				
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0720	Me	mber, Board Of S	upervisors	3,684.10	В	3,684.10	11.00
1835	Leg	islative Assistant		2,596.00	В	3,479.00	22.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.72
				SubFu	ind Tota	1:	33.72
				Progra	am Tota	•	33.72
Progr	am:	FAE	CLERK OF THE BOARD				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0115	Boa	ard/Commission M	lember, Group VI	100.00	D	100.00	0.00
0922	Ma	nager I		3,282.00	В	4,188.00	2.00
0952	Dej	outy Director II		3,799.00	В	4,848.00	3.00
0963	Dej	partment Head II	[5,368.00	В	6,851.00	1.00
1022	IS a	Administrator II		2,483.00	В	3,018.00	2.00
1023	IS ,	Administrator III		3,018.00	В	3,668.00	1.00
1244	Ser	nior Personnel An	alyst	3,018.00	В	3,668.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1426	Set	nior Clerk Typist		1,727.00	В	2,099.00	5.00
1454	Exe	ecutive Secretary	III	2,507.00	В	3,047.00	3.00
1492	Ass	istant Clerk, Boar	d Of Supervisors	2,874.00	В	3,493.00	5.50
1652	Acc	countant II		2,297.00	В	2,793.00	1.00
8116	Leg	jislative Calendar	Clerk	1,927.00	В	2,342.00	1.00
8118	Leç	islation Clerk		2,319.00	В	2,819.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	0.56
				SubFu	28.06		
				Progra	am Tota	1:	28.06
Progr	am:	FAL	CHILDREN'S BASELINE				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
1130	Yo	uth Commission A	dvisor	1,886.00	В	2,292.00	1.00
1362	Sp	ecial Assistant III		1,618.00	в	1,965.00	2.00
				SubFu	und Tota		3.00
				Program Total:			3.00
Prog	ram:	FAT	LOCAL AGENCY FORMATI				
Subf		1G AGF ACP	GF-CONTINUING PROJECT				
0114		ard/Commission N		100.00	М	100.00	0.00
1492		sistant Clerk, Boa	· · ·	2,874.00	В	3,493.00	0.50
9770		mmunity Develop		1,844.00	В	2,242.00	1.00

Job Code 1	itle		Low	Туре	High	FTE
BOS BO	DARD OF SUPERV	ISORS				
Program	FAT	LOCAL AGENCY FORMAT	ION			
Subfund	1G AGF ACP	GF-CONTINUING PROJEC	TS			
9775 9	Senior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubFi	und Tota	1:	2.50
			Progr	am Tota	1:	2.50
			BOS Depa	rtment T	otal:	67.28

Job Code			Low	Туре	High	FTI
CAT	CITY ATTORNEY					
Prog	ram: FA2	CLAIMS				
Subf	und: 1G AGF AA	A GF-NON-PROJECT-CON	TROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	2.00
1458	Legal Secretary 1	[2,209.00	В	2,685.00	1.00
1474	Claims Process C	lerk	1,787.00	В	2,172.00	2.00
1632	Senior Account C	llerk	1,881.00	В	2,287.00	1.00
8151	Claims Investiga	tor, City Attorney's Off	2,977.00	В	3,618.00	18.50
8152	Senior Claims In	vestigator, City Attorne	3,282.00	В	3,989.00	6.00
8153	PRINCIPAL CLAI	MS INVEST, CITY ATTY OFF	3,668.00	В	4,458.00	1.00
9155	Claims Investiga	tor	2,989.00	В	3,633.00	6.00
9156	Senior Claims In	vestigator	3,295.00	В	4,006.00	1.00
9157	Claims Adjuster		3,295.00	В	4,006.00	6.00
			SubFu	ind Tota	1:	47.50
			Progra	am Tota	R.	47.50
Prog	ram: FC2	LEGAL SERVICE				
Subf	und: 1G AGF A	A GF-NON-PROJECT-CON	TROLLED			
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1022	IS Administrator	II	2,483.00	В	3,018.00	1.00
1023	IS Administrator	III	3,018.00	В	3,668.00	1.00
1024	IS Administrator	-Supervisor	3,248.00	В	3,948.00	1.00
1032	IS Trainer-Journ	ey	2,483.00	В	3,018.00	1.00
1041	IS Engineer-Assi	stant	2,963.00	В	3,725.00	1.00
1043	IS Engineer-Sen	ior	3,637.00	В	4,573.00	1.00
1071	IS Manager		4,221.00	В	6,011.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	3.00
1458	Legal Secretary	I	2,209.00	В	2,685.00	44.50
1460	Legal Secretary		2,377.00	В	2,890.00	12.00
1522		retary To City Attorney	2,685.00	В	3,263.00	1.00
1632	Senior Account (, , .	1,881.00	В	2,287.00	3.00
1634	Principal Account		2,124.00	В	2,582.00	1.00
			····, ································	-	-,	

Job Code	Title		Low	Туре	High	FTE
CAT (CITY ATTORNEY					
Program	m: FC2	LEGAL SERVICE				
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1824	Principal Administra	tive Analyst	3,346.00) В	4,067.00	1.00
3616	Library Technical As	sistant I	2,033.00) В	2,472.00	1.00
8113	Court Clerk		2,496.00) В	3,035.00	1.00
8151	Claims Investigator,	City Attorney's Off	2,977.00) В	3,618.00	13.10
8169	Legislative Assistant	, City Attorney's O	2,252.00) В	2,737.00	1.00
8177	Attorney (Civil/Crim	nal)	3,789.00) В	6,638.00	130.00
8181	Assistant Chief Atto	rney I	6,170.0) В	7,500.00	18.00
8182	Head Attorney, Civil	And Criminal	5,876.0) B	7,143.00	14.00
8183	Assistant Chief Atto	rney II	6,479.0	ЭВ	7,875.00	4.00
8193	Chief Attorney I (Ci	/il & Criminal)	6,542.0) В	7,952.00	2.00
8197	City Attorney		7,889.8	4 B	7,889.84	1.00
AB44	Confidential Chief A	ttorney II, (Civil &	6,112.0) В	7,430.00	3.00
TEMPM	Temporary - Miscell	aneous	0.0	DВ	0.00	2.69
			Sub	Fund Tota	al:	272.29
			Pro	gram Tota	ıl:	272.29
			CAT Dep	artment 1	Fotal:	319.79

Job Code Title		Low	Туре	High	FTE
CFC CHILDREN AND FA	MILIES COMMISSION				
Program: CFC	CHILDREN AND FAMIL	IES FUND			
Subfund: 2S CFC ACP	CFC-CONTINUING PRO	DJECTS			
0951 Deputy Director I		3,282.00	В	4,188.00	0.25
0961 Department Head I		4,075.00	В	5,200.00	0.60
1450 Executive Secretary	I I	2,074.00	В	2,521.00	0.50
9770 Community Develo	oment Assistant	1,844.00	В	2,242.00	0.80
9772 Community Develo	pment Specialist	2,319.00	В	2,819.00	3.00
9774 Senior Community	Development Specialist	2,685.00	В	3,263.00	0.15
9775 Senior Community	Development Specialist	3,189.00	В	3,873.00	1.50
TEMPM Temporary - Misce	laneous	0.00	В	0.00	0.33
		SubFu	ind Tota	l:	7.13
		Progra	am Tota	l:	7.13
Program: CPH	PUBLIC ED FUND - PR	OP H (MARCH 2	2004)		
Subfund: 2S CFC ACP	CFC-CONTINUING PRO	DJECTS			
0951 Deputy Director I		3,282.00	В	4,188.00	0.75
0961 Department Head		4,075.00	В	5,200.00	0.40
1450 Executive Secretar	/ I	2,074.00	В	2,521.00	0.50
9770 Community Develo	pment Assistant	1,844.00	В	2,242.00	2.20
9772 Community Develo	pment Specialist	2,319.00	В	2,819.00	2.00
9774 Senior Community	Development Specialist	2,685.00	В	3,263.00	1.85
9775 Senior Community	Development Specialist	3,189.00	В	3,873.00	1.50
		SubFu	und Tota	1:	9.20
		Progra	am Tota	l:	9.20
		CFC Depar	tment T	otal:	16.33

	Title	3		Low	Туре	High	FTE
CHF (CHIL	DREN; YOUTH 8	& THEIR FAMILIES			······································	
Program	m:	CAQ	CHILDREN'S SVCS - NC	DN - CHILDREN'	s fund		
Subfun	d:	2S CHF GNC	GRANTS; NON-PROJEC	T; CONTINUINC	G		
1840	Jun	ior Management A	ssistant	1,985.00	В	2,412.00	0.40
1842	Mar	nagement Assistar	ıt	2,252.00	В	2,737.00	1.00
9774	Sen	ior Community De	velopment Specialist	2,685.00	В	3,263.00	0.60
9910	Pub	lic Service Trainee	2	0.00	С	0.00	1.04
				SubFu	3.04		
				Progra	am Tota	l:	3.04
Program	m:	CBI	CHILDREN'S FUND PRO	OGRAMS			
Subfun	d:	2S CHF NPR	CHILDREN'S FUND-NO	N PROJECT			
0923	Mar	nager II		3,520.00	В	4,492.00	1.80
0952	Dep	outy Director II		3,799.00	В	4,848.00	1.00
1052	IS E	Business Analyst		2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principal			3,549.00	В	4,462.00	1.00
1408	Principal Clerk			2,074.00	В	2,521.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	2.00
1450	Executive Secretary I			2,074.00	В	2,521.00	1.00
1634	Principal Account Clerk			2,124.00	В	2,582.00	1.00
1652	Acc	ountant II		2,297.00	В	2,793.00	1.00
1657	Acc	ountant IV		3,217.00	В	3,910.00	1.00
1823	Ser	ior Administrative	Analyst	2,890.00	В	3,513.00	4.00
1840	Jun	ior Management /	Assistant	1,985.00	В	2,412.00	1.60
9772	Cor	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	6.00
9774	Ser	ior Community De	evelopment Specialist	2,685.00	В	3,263.00	0.40
				SubFu	und Tota	H:	23.80
				Progra	am Tota	1:	23.80
Progra	m:	CVP	VIOLENCE PREVENTIO	N			
Subfun	nd:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	NCT	
0923	Mai	nager II		3,520.00	В	4,492.00	0.20
				SubFu	and Tota	al:	0.20
Subfun	nd:	2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G		
1822	Adı	ninistrative Analys	st	2,449.00	В	2,977.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubFu	und Tota	al:	4.00

Program Total:

4.20

Job Cod	e Țitle	e		Low	Туре	High	FTE
CHF	CHIL	DREN; YOUTH	& THEIR FAMILIES				
Prog	ram:	FAL	CHILDREN'S BASELINE				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0962	Dep	partment Head II		5,051.00	В	6,446.00	1.00
				SubF	und Tota	l:	1.00
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
2917	Pro	gram Support Ana	alyst	2,933.00	В	3,566.00	1.00
9772	Con	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	1.00
9774	Sen	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubF	und Tota	H :	3.00
				Progr	am Tota	1:	4.00
				CHF Depa	rtment T	otal:	35.04

Job Code	Title		Low	Туре	High	FTE
CON	CONTROLLER					
Progra	am: FDC	PAYROLL AND PERS	ONNEL SERVICES			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1053	IS Business Analyst-S	enior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-P	rincipal	3,549.00	В	4,462.00	2.00
1064	IS Programmer Analy	st-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	2.00
1222	Senior Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	11.50
1224	Principal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	3.00
1226	Chief Payroll And Per	sonnel Clerk	2,472.00	В	3,005.00	4.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary I	I	2,309.00	В	2,806.00	1.00
1721	Senior Data Entry Op	erator	1,626.00	В	1,975.00	0.50
			SubFu	ind Tota	1:	36.00
Subfu	nd: 1G AGF AAP	GF-ANNUAL PROJEC	т			
1042	IS Engineer-Journey		3,280.00	В	4,127.00	1.62
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.11
1044	IS Engineer-Principal		3,911.00	В	4,919.00	0.54
1053	IS Business Analyst-S	ienior	3,065.00	В	3,853.00	5.69
1054	IS Business Analyst-F	rincipal	3,549.00	В	4,462.00	7.35
1063	IS Programmer Analy	st-Senior	2,777.00	В	3,496.00	1.62
1064	IS Programmer Analy	st-Principal	3,232.00	В	4,066.00	2.85
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	1.08
5504	Project Manager II		4,989.00	В	4,989.00	1.08
5506	Project Manager III		6,055.00	В	6,055.00	0.54
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.08
			SubFu	und Tota	1:	26.56
Subfu	ind: 1G AGF ACP	GF-CONTINUING PR	OJECTS			
1042	IS Engineer-Journey		3,280.00	в	4,127.00	0.92
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.88
1044	IS Engineer-Principal		3,911.00	В	4,919.00	0.46
1053	IS Business Analyst-S	Senior	3,065.00	в	3,853.00	2.77

Job Code	e Title			Low	Туре	High	FTE
CON	CON	TROLLER					
Progr	ram:	FDC	PAYROLL AND PERSON	NEL SERVICES			
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJI	ECTS			
1054	IS B	usiness Analyst-I	Principal	3,549.00	В	4,462.00	7.62
1063	IS P	rogrammer Anal	/st-Senior	2,777.00	В	3,496.00	1.38
1064	IS P	rogrammer Anal	/st-Principal	3,232.00	В	4,066.00	3.15
1823	Sen	ior Administrative	e Analyst	2,890.00	В	3,513.00	0.46
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	0.46
5504	Proj	ect Manager II		4,989.00	В	4,989.00	0.92
5506	Proj	ect Manager III		6,055.00	В	6,055.00	0.46
				SubFu	ind Tota	1:	20.48
				Progra	am Tota	l:	83.04
Progr	ram:	FDG	ACCOUNTING OPERATI	IONS AND SYST	EMS		
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0932	Mar	ager IV		4,075.00	в	5,200.00	2.00
0933	Mar	ager V		4,397.00	В	5,612.00	1.00
0953	Deputy Director III			4,717.00	В	6,019.00	1.00
1003	IS Operator-Senior			1,994.00	В	2,424.00	1.00
1053	IS Business Analyst-Senior		Senior	3,065.00	В	3,853.00	1.00
1054	IS E	Business Analyst-	Principal	3,549.00	В	4,462.00	2.00
1063	IS F	Programmer Anal	yst-Senior	2,777.00	В	3,496.00	1.00
1064	IS F	Programmer Anal	yst-Principal	3,232.00	В	4,066.00	1.00
1070	IS F	Project Director		3,911.00	В	4,919.00	2.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1632	Sen	ior Account Clerk	ζ.	1,881.00	В	2,287.00	2.00
1652	Acc	ountant II	,	2,297.00	В	2,793.00	14.00
1654	Acc	ountant III		2,779.00	В	3,378.00	10.00
1657	Acc	ountant IV		3,217.00	В	3,910.00	11.00
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	4.00
1825	Prir	iicipal Administra	tive Analyst II	3,661.00	В	4,449.00	2.00
1842	Mar	nagement Assista	int	2,252.00	В	2,737.00	1.00
				SubFu	und Tota	al:	57.00
				Progr	am Tota	l:	57.00
Prog	ram:	FDO	CITY SERVICES AUDIT	OR			
Subfi		1G AGF AAP	GF-ANNUAL PROJECT				
0922		nager I		3,282.00	в	4,188.00	6.00
0931		nager III		3,799.00	В	4,848.00	3.00
0933		nager V		4,397.00	В	5,612.00	1.00

Job Code	e Title	2		Low	Туре	High	FTE
CON	CON	TROLLER					
Progr	am:	FDO	CITY SERVICES AUDITOR				
Subfu	und:	1G AGF AAP	GF-ANNUAL PROJECT				
0953	Dep	outy Director III	χ.	4,717.00	В	6,019.00	1.00
1053	IS E	Business Analyst-	Senior	3,065.00	В	3,853.00	2.00
1241	Per	sonnel Analyst		2,131.00	В	3,137.00	1.00
1684	Aud	litor II		2,933.00	В	3,566.00	15.00
1686	Auc	litor III		3,295.00	В	4,006.00	9.00
1803	Per	formance Analyst	I	2,074.00	В	2,521.00	3.00
1805	Per	formance Analyst	II	2,933.00	В	3,566.00	12.00
1822	Adr	ninistrative Analy	st	2,449.00	В	2,977.00	2.00
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1825	Prir	iicipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
1844	Sen	ior Management	Assistant	2,582.00	В	3,138.00	2.00
1867	Auc	litor I		2,145.00	В	2,607.00	5.00
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	2.01
				SubFu	ind Tota	l:	66.01
				Progra	am Tota		66.01
Prog	ram:	FDX	BUDGET & PAYROLL SYST	EM			
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJECT	S			
1054	IS I	Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1824	Prir	cipal Administrat	tive Analyst	3,346.00	В	4,067.00	1.00
				SubFund Total:			
				Progra	am Tota	l:	2.00
Prog	ram:	FEB	MANAGEMENT, BUDGET A	-	•		
Subf		1G AGF AAA	GF-NON-PROJECT-CONTRO				
0923		nager II		3,520.00	в	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	2.00
0952		outy Director II		3,799.00	В	4,848.00	1.00
0953		outy Director III		4,717.00	В	6,019.00	1.00
0955		outy Director V		5,722.00	В	7,303.00	1.00
0965		partment Head V		7,668.00	В	9,787.00	1.00
1023		Administrator III		3,018.00	B	3,668.00	1.00
1054		Business Analyst-		3,549.00	В	4,462.00	2.00
1203		sonnel Technicia		2,069.00	В	2,514.00	1.00
1222		nior Payroll And F		2,124.00	В	2,582.00	1.00
			and an article service and the		-		1.00
1244		nior Personnel An	alvst	3,018.00	В	3,668.00	1.00

Job Code	Title	2		Low	1	Туре	High	FTE
CON	CON	TROLLER						
Progr	am:	FEB	MANAGEMENT, BUDGET	AND ANA	ALYSIS	5		
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
1574	Exe	cutive Assistant 1	o The Controller	2,752	2.00	в	3,346.00	1.00
1649	Acc	ountant Intern		1,996	5.00	В	2,095.00	1.00
1652	Acc	ountant II		2,297	7.00	в	2,793.00	3.00
1654	Acc	ountant III		2,779	9.00	в	3,378.00	3.00
1823	Ser	ior Administrative	Analyst	2,890	0.00	в	3,513.00	4.00
1824	Prir	ncipal Administrat	ve Analyst	3,346	5.00	В	4,067.00	1.00
1825	Prir	nicipal Administral	ive Analyst II	3,661	l.00	В	4,449.00	2.00
1842	Mai	nagement Assista	nt	2,252	2.00	в	2,737.00	1.00
TEMPM	Ter	nporary - Miscella	neous	C	0.00	В	0.00	0.27
				S	SubFur	id Tota	•	30.27
)				P	Program	n Total	:	30.27
Progr	am:	FFG	PUBLIC FINANCE					
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJE	CTS				
0933	Mai	nager V		4,397	7.00	В	5,612.00	1.00
1822	Adr	ministrative Analy	st	2,449	9.00	в	2,977.00	1.00
1824	Prir	ncipal Administrat	ve Analyst	3,346	5.00	в	4,067.00	1.00
				S	SubFur	nd Tota	:	3.00
				F	rograi	n Total	:	3.00
Progr	am:	FFM	ECONOMIC ANALYSIS					
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJE	CTS				
0922	Ма	nager I		3,282	2.00	В	4,188.00	1.00
0931		Manager III		3,799		В	4,848.00	1.00
		-		,		nd Tota		2.00
						m Total		2.00
					_	ment T		243.32

High FTE Job Code Title Low Type CPC **CITY PLANNING** Program: FAH LONG RANGE PLANNING Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** 0952 Deputy Director II 3,799.00 4,848.00 1.00 В Executive Secretary II 2,309.00 В 2,806.00 0.75 1452 5277 Planner I 2,084.00 2,533.00 1.00 B 5278 Planner II 2,533.00 В 3,080.00 5.95 5293 Planner IV 3,566.00 В 4,334.00 4.15 5320 **Illustrator And Art Designer** 2,354.00 В 2,862.00 1.00 0.00 0.00 TEMPM Temporary - Miscellaneous В 1.55 SubFund Total: 15.40 1G AGF ACP **GF-CONTINUING PROJECTS** Subfund: 1.00 1424 Clerk Typist 1,577.00 В 1,914.00 1822 Administrative Analyst 2,449.00 В 2,977.00 1.00 5278 Planner II 2,533.00 В 3,080.00 1.00 Planner III 3,005.00 3.00 5291 В 3,653.00 5293 Planner IV 3,566.00 В 4,334.00 1.00 9775 Senior Community Development Specialist 3,189.00 В 3,873.00 1.00 8.00 SubFund Total: 1G AGF WOF GENERAL FUND WORK ORDER FUND Subfund: 5278 Planner II 2,533.00 В 3,080.00 1.98 5291 Planner III 3,005.00 В 3,653.00 6.22 0.00 B 0.00 0.10 TEMPM Temporary - Miscellaneous 8.30 SubFund Total: Subfund: 2S NDF GNC GRANTS; NON-PROJECT; CONTINUING Planner II 2,533.00 3,080.00 1.07 5278 В 3,005.00 В 5291 Planner III 3,653.00 0.78 1.85 SubFund Total: **Program Total:** 33.55

Progra	m: FDP	CURRENT PLANNING		
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
0952	Deputy Director II	3,799.00 B	4,848.00	1.00
1402	Junior Clerk	1,394.00 B	1,690.00	3.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	3.25
1450	Executive Secretary I	2,074.00 B	2,521.00	1.50
5277	Planner I	2,084.00 B	2,533.00	6.00
5278	Planner II	2,533.00 B	3,080.00	8.00
5291	Planner III	3,005.00 B	3,653.00	24.79

Job Code	e Title	e		Low	Туре	High	FTE
CPC	CITY	PLANNING					
Progr	am:	FDP	CURRENT PLANNING				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
5293	Plai	nner IV		3,566.00	В	4,334.00	8.50
5322	Gra	phic Artist		1,791.00	В	2,178.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	0.11
				SubFu	ind Tota		57.15
Subfu	und:	1G AGF WOF	General fund work (Drder Fund			
5291	Plai	nner III		3,005.00	3,005.00 B 3,653.00		2.46
				SubFu	ind Tota		2.46
Subfu	und:	2S NDF PCE	PLANNING CODE ENFOR	CEMENT FUNI	D		
5278	Pla	nner II		2,533.00	В	3,080.00	2.00
5291	Plai	nner III		3,005.00	в	3,653.00	1.25
				SubFu	ind Tota	l:	3.25
				Progra	am Tota	l:	62.86
Progr	ram:	FEF	ADMINISTRATION/PLAN	INING			
Subfu		1G AGF AAA	GF-NON-PROJECT-CONT				
0923		nager II		3,520.00	В	4,492.00	0.15
0932		nager IV		4,075.00	В	5,200.00	1.00
0941		nager VI		4,717.00	В	6,019.00	1.00
0952	Dej	outy Director II		3,799.00	В	4,848.00	1.00
0953	Dej	outy Director III		4,717.00	В	6,019.00	1.00
0964	De	partment Head IN	1	6,170.00	В	7,875.00	1.00
1022	IS a	Administrator II		2,483.00	В	3,018.00	1.00
1023	IS .	Administrator III		3,018.00	В	3,668.00	1.00
1042	IS	Engineer-Journey		3,280.00	B	4,127.00	1.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	1.00
1064	IS	Programmer Anal	yst-Principal	3,232.00	В	4,066.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1241	Per	sonnel Analyst		2,131.00	В	3,137.00	1.00
1402	Jur	nior Clerk		1,394.00	В	1,690.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1406	Sei	nior Clerk		1,573.00	В	1,909.00	1.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	2.75
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	2.50
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	0.25
1454	Exe	ecutive Secretary	III	2,507.00	В	3,047.00	1.00
1632	Sei	nior Account Cler	ĸ	1,881.00	в	2,287.00	1.00

Job Code	Title	2		Low	Туре	High	FT
СРС	CITY	PLANNING					
Progra	am:	FEF	ADMINISTRATION/PL	ANNING			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1654	Acc	ountant III		2,779.00	В	3,378.00	1.00
1822	Adr	ninistrative Analys	t	2,449.00	В	2,977.00	2.00
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	2.0
1825	Prir	nicipal Administrat	ve Analyst II	3,661.00	В	4,449.00	1.0
5283	Plai	nner V		4,229.00	В	5,140.00	0.7
5291	Pla	nner III		3,005.00	В	3,653.00	1.5
5293	Plai	nner IV		3,566.00	В	4,334.00	0.5
9382	Go۱	vernment And Pub	lic Affairs Manager	3,566.00	В	4,334.00	1.0
				SubFu	und Tota	l:	32.4
Subfu	nd:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
L070	IS I	Project Director		3,911.00	в	4,919.00	1.0
				SubFi	und Tota	1:	1.0
				Progr	am Tota	* -	33.4
Progra	am:	FFP	MAJOR ENVIRONMEN	TAL ANALYSIS/F	PLANNIN	G	
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0932	Ma	nager IV		4,075.00	В	5,200.00	1.0
5277	Pla	nner I		2,084.00	В	2,533.00	1.0
5278	Pla	nner II		2,533.00	в	3,080.00	4.0
5298	Pla	nner III-Environm	ental Review	3,005.00	В	3,653.00	8.3
5299	Pla	nner IV-Environm	ental Review	3,566.00	В	4,334.00	7.(
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.1
				SubFi	und Tota	l:	21.4
Subfu	nd:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUND			
5278	Pla	nner II		2,533.00	В	3,080.00	1.0
5291	Pla	nner III		3,005.00	В	3,653.00	1.0
5298	Pla	nner III-Environm	ental Review	3,005.00	В	3,653.00	1.6
ТЕМРМ	Ter	mporary - Miscella	neous	0.00	В	0.00	0.8
				SubF	und Tota	1.	4.5
					am Tota		25.9
				-	rtment T		155.8

Job Code	Title	e			Low	Туре	High	FTE
CSC	CIVI	L SERVICE COM	MISSION					
Progra	am:	FCV	CIVIL SERVICE CO	OMMISSIO	N			
Subfur	Subfund: 1G AGF AAA		GF-NON-PROJECT	-CONTROL	LED			
0114	Boa	ard/Commission M	ember, Group V		100.00	М	100.00	0.00
0951	Dep	outy Director I			3,282.00	В	4,188.00	1.00
0961	Department Head I				4,075.00	В	5,200.00	1.00
1203	Per	sonnel Technician			2,069.00	В	2,514.00	2.00
1244	Ser	nior Personnel Ana	lyst		3,018.00	В	3,668.00	1.00
1426	Ser	nior Clerk Typist			1,727.00	В	2,099.00	1.00
TEMPM	Ter	mporary - Miscella	neous		0.00	В	0.00	0.02
					SubFu	und Tota	l:	6.02
					Progr	am Tota	l:	6.02
				CS	SC Depar	rtment T	otal:	6.02

Job Code	Title	9		Low	Туре	High	FTE
CSS	CHIL	D SUPPORT SE	RVICES				
Progra	m:	CAF	CHILD SUPPORT SE	RVICES PROGRA	۹M		
Subfur	nd:	2S CSS ANP	CSS-OPERATING-N	ON-PROJECT FU	ND		
0922	Mai	nager I		3,282.0	0 В	4,188.00	4.00
0923	Mai	nager II		3,520.0	0 В	4,492.00	1.00
0953	Dep	outy Director III		4,717.0	0 В	6,019.00	1.00
0963	Dep	partment Head III	[5,368.0	0 В	6,851.00	1.00
1023	IS /	Administrator III		3,018.0	0 В	3,668.00	2.00
1024	IS /	Administrator-Sup	ervisor	3,248.0	0 В	3,948.00	1.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.0	0 В	2,582.00	1.00
1404	Cle	rk		1,517.0	0 В	1,840.00	8.00
1424	Cle	rk Typist		1,577.0	0 B	1,914.00	2.00
1426	Ser	nior Clerk Typist		1,727.0	0 В	2,099.00	4.00
1446	Sec	cretary II		1,904.0	0 B	2,314.00	2.00
1450	Exe	ecutive Secretary	I	2,074.0	0 B	2,521.00	1.00
1630	Acc	ount Clerk		1,626.0	0 B	1,975.00	1.00
1632	Ser	nior Account Clerk		1,881.0	0 В	2,287.00	1.00
1652	Acc	countant II		2,297.0	0 B	2,793.00	1.00
1654	Acc	countant III		2,779.0	0 В	3,378.00	1.00
1844	Ser	nior Management	Assistant	2,582.0	0 B	3,138.00	1.00
4320	Cas	shier I		1,577.0	0 В	1,914.00	1.00
8158	Chi	ld Support Office	r II	2,188.0	10 B	2,660.00	62.00
8159	Chi	ild Support Office	- III .	2,607.0	0 В	3,169.00	17.00
8177	Att	orney (Civil/Crimi	3,789.0	00 B	6,638.00	3.00	
8182	He	ad Attorney, Civil	And Criminal	5,876.0	00 B	7,143.00	1.00
				Sul	bFund Tota	al:	117.00
				Pro	ogram Tota	ıl:	117.00
				CSS De	partment 7	Total:	117.00

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Job Code	Title			Low	Туре	High	FTE
DAT	DIST	RICT ATTORNE	Ŷ				
Progr	am:	AIA	FELONY PROSECUTION				
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0931	Man	ager III		3,799.00	В	4,848.00	0.80
0932	Mar	ager IV		4,075.00	В	5,200.00	1.00
8129	Vict	im/Witness Inves	tigator I	2,014.00	В	2,449.00	1.00
8131	Vict	im/Witness Inves	tigator II	2,209.00	В	2,685.00	1.00
8133	Vict	im/Witness Inves	tigator III	2,632.00	В	3,199.00	0.06
8135	Assi	stant Chief Victim	/Witness Investiga	2,862.00	В	3,479.00	0.75
8146	Dist	rict Attorney's Inv	/estigator	3,035.00	В	3,873.00	16.93
8147	Sen	ior District Attorn	ey's Investigator	3,295.00	В	4,206.00	6.85
8148	Chie	ef District Attorne	y's Investigator	4,717.00	В	6,019.00	1.00
8149	Assi	stant Chief Distri	ct Attorney's Inve	3,513.00	В	4,484.00	2.00
8150	Prin	cipal District Atto	rney's Investigat	3,799.00	В	4,848.00	2.00
8177	Atto	orney (Civil/Crimir	al)	3,789.00	В	6,638.00	75.05
8181	Ass	istant Chief Attori	ney I	6,170.00	В	7,500.00	2.00
8182	Hea	d Attorney, Civil	And Criminal	5,876.00	В	7,143.00	13.15
8183	Ass	istant Chief Attori	ney II	6,479.00	В	7,875.00	2.00
9910	Pub	lic Service Traine	e	0.00	С	0.00	0.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.27
				SubFu	ind Tota	ıl:	125.86
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJE	CTS			
8146	Dis	rict Attorney's In	vestigator	3,035.00	В	3,873.00	1.00
8177	Atto	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.40
				SubFu	2.40		
Subfu	und:	2S PPF DAF	DA-SPECIAL REVENUE F	UND			
8132	Disi	trict Attorney's In	vestigative Assist	2,079.00	В	2,654.00	1.00
8133	Vict	im/Witness Inves	tigator III	2,632.00	В	3,199.00	2.00
				SubFu	und Tota	al:	3.00
				Progra	am Tota		131.26
Prog	ram:	AID	CAREER CRIMINAL PRO	SECUTION			
Subfu		1G AGF ACP	GF-CONTINUING PROJE	CTS			
1458		al Secretary I		2,209.00	В	2,685.00	1.00
8132	-	•	vestigative Assist	2,079.00	В	2,654.00	0.25
8147		-	ney's Investigator	3,295.00	В	4,206.00	1.00
8177		orney (Civil/Crimi	, _	3,789.00	В	6,638.00	2.90
8182		ad Attorney, Civil	-	5,876.00	В	7,143.00	0.65
					und Tota		5.80

Job Code	Titl	e	- -	Low	Туре	High	FT
DAT	DIS	RICT ATTORNE	Y				
Progra	am:	AID	CAREER CRIMINAL PR	OSECUTION			
				Progra	im Tota	l:	5.80
Progra	am:	AIE	WORK ORDERS & GRA	ANTS			
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	K ORDER FUND			
8132	Dis	trict Attorney's In	vestigative Assist	2,079.00	в	2,654.00	0.51
8133	Vic	tim/Witness Inves	tigator III	2,632.00	В	3,199.00	2.00
8146	Dis	trict Attorney's In	vestigator	3,035.00	В	3,873.00	2.00
8147	Senior District Attorne		ey's Investigator	3,295.00	В	4,206.00	1.00
8149	Assistant Chief District		ct Attorney's Inve	3,513.00	В	4,484.00	1.00
8173	Leg	jal Assistant		2,365.00	В	2,874.00	1.00
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	4,85
TEMPM	Tei	mporary - Miscella	ineous	0.00	В	0.00	1.14
				SubFu	ind Tota	al:	13.50
Subfu	ind:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	NCT	
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	4.00
			,		ind Tota		4.00
Subfu	indi	2S PPF GNC	GRANTS; NON-PROJE				
1458		gal Secretary I	,	2,209.00	B	2,685.00	0.25
8129		tim/Witness Inve	stigator I	2,014.00	В	2,449.00	12.7
8131		tim/Witness Inve	-	2,209.00	В	2,685.00	2.1
8132			vestigative Assist	2,079.00	в	2,654.00	1.80
8133		tim/Witness Inve	-	2,632.00	В	3,199.00	3.00
8135			n/Witness Investiga	2,862.00	В	3,479.00	4.20
8137		ief Victim/Witness		, 3,179.00	В	3,862.00	1.00
8146		strict Attorney's Ir		3,035.00	В	, 3,873.00	3.8
8147		nior District Attor	-	3,295.00	В	4,206.00	0.3
8150			prney's Investigat	3,799.00	в	4,848.00	0.2
8177		orney (Civil/Crimi		3,789.00	В	6,638.00	9.8
8182		ad Attorney, Civil	·	5,876.00	В	7,143.00	1.2
TEMPM		mporary - Miscella		0.00	В	0.00	0.5
					und Tota		41.0
					am Tota		58.5
Progr		AIF	MISDEMEANOR PROS	-		41 =	
Subfu		1G AGF AAA					
			GF-NON-PROJECT-CO		D	2,654.00	4.0
8132			vestigative Assist	2,079.00	В		
8177	At	torney (Civil/Crimi	narj	3,789.00	B	6,638.00	14.0
				SUDFU	und Tot	al:	18.0

Job Code	Titl	e :		Low	Туре	High	FTI
DAT	DIS	RICT ATTOR	NEY				
Progr	am:	AIF	MISDEMEANOR PROS	SECUTION			
				Progra	am Tota	к 1	18.00
Progr	am:	AIH	CHILD ABDUCTION				
Subfu	und:	1G AGF ACF	GF-CONTINUING PR	DJECTS			
8131	Vic	tim/Witness Inv	estigator II	2,209.00	В	2,685.00	1.00
8146	Dis	trict Attorney's	Investigator	3,035.00	В	3,873.00	3.00
8147	Ser	nior District Atto	orney's Investigator	3,295.00	В	4,206.00	1.00
8149	Ass	istant Chief Dis	trict Attorney's Inve	3,513.00	В	4,484.00	1.00
8177	Att	orney (Civil/Crir	ninal)	3,789.00	В	6,638.00	1.00
				SubFu	l:	7.00	
				Progra	am Tota	l:	7.00
Prog	am:	AII	SUPPORT SERVICES				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	1.00
0931	Ma	nager III		3,799.00	в	4,848.00	1.00
1022	IS ,	Administrator II	[2,483.00	В	3,018.00	1.00
1023	IS /	Administrator II	Π	3,018.00	В	3,668.00	1.00
1043	IS	Engineer-Senio	r	3,637.00	В	4,573.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	2.00
1458	Leg	al Secretary I		2,209.00	В	2,685.00	6.78
1520	Co	nfidential Secre	tary To District Attor	2,685.00	В	3,263.00	1.00
1824	Pri	ncipal Administr	rative Analyst	3,346.00	В	4,067.00	1.00
8104	Vic	tim & Witness ⁻	Technician	1,642.00	В	1,994.00	1.00
8131	Vic	tim/Witness Inv	vestigator II	2,209.00	В	2,685.00	3.90
8132	Dis	trict Attorney's	Investigative Assist	2,079.00	В	2,654.00	18.31
8133	Vic	tim/Witness Inv	vestigator III	2,632.00	В	3,199.00	7.00
8173	Leg	gal Assistant		2,365.00	В	2,874.00	1.00
				SubFu	und Tota	1:	46.99
				Progr	am Tota	1:	46.99
Prog	ram:	AIJ	FAMILY VIOLENCE P	ROGRAM			
Subf	und:	1G AGF ACI	P GF-CONTINUING PR	OJECTS			
8129	Vic	tim/Witness In	vestigator I	2,014.00	В	2,449.00	2.90
8135		sistant Chief Vic	2,862.00	В	3,479.00	0.64	
8177	Att	orney (Civil/Cri	minal)	3,789.00	В	6,638.00	0.4
				SubFi	und Tota	al:	3.96
				Progr	3.96		

Job Cod	e Title	e	•	L	wo	Туре	High	FTE
DAT	DIST	RICT ATTORNE	Y					
Program: ASI		ASI	ADMINISTRATION	- CRIMINAL	& CIVI	L		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLE	D			
0932	Manager IV			4,0)75.00	В	5,200.00	2.00
0943	Mar	nager VIII	×	5,7	/22.00	В	7,303.00	1.00
8198	Dis	trict Attorney		8,1	141.56	В	8,141.56	1.00
					SubFu	ind Tota	l:	4.00
					Progra	am Tota	:	4.00
				DAT	Depar	tment T	otal:	275.53

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTI
DBI	DEPARTMENT OF	BUILDING INSPECTION				
Progra	m: BAN	ADMINISTRATION/SUF	PORT SERVICE	S		
Subfur	nd: 2S BIF ANI	P BIF-OPERATING-NONP	ROJECT FUND			
0923	Manager II		3,520.00	В	4,492.00	1.77
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.23
0953	Deputy Director	II	4,717.00	В	6,019.00	1.00
0963	Department Head	III t	5,368.00	В	6,851.00	1.00
1004	IS Operator-Anal	yst	2,188.00	В	2,660.00	1.00
1023	IS Administrator	III	3,018.00	В	3,668.00	0.77
1043	IS Engineer-Seni	or	3,637.00	В	4,573.00	1.00
1044	IS Engineer-Princ	ipal	3,911.00	В	4,919.00	2.00
1052	IS Business Anal	yst	2,645.00	В	3,330.00	2.54
1053	IS Business Anal	yst-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Anal	yst-Principal	3,549.00	В	4,462.00	1.00
1070	IS Project Directe	or	3,911.00	В	4,919.00	1.77
1203	Personnel Techn	cian	2,069.00	В	2,514.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	5.54
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	5.0
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secret	ary II	2,309.00	В	2,806.00	1.00
1555	Secretary, Buildi	ng Inspection Commissio	2,726.00	В	3,313.00	1.00
1632	Senior Account C	Clerk	1,881.00	В	2,287.00	1.0
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	0.7
1752	Senior Microphol	o/Imaging Technician	1,765.00	В	2,145.00	3.0
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	2.0
1824	Principal Adminis	strative Analyst	3,346.00	В	4,067.00	1.0
1840	Junior Managem	ent Assistant	1,985.00	В	2,412.00	1.0
4321	Cashier II		1,686.00	В	2,048.00	2.0
ТЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	1.0
			SubFi	und Tota	al:	52.39

Subfund: 2S BIF CPR BIF-CONTINUING PROJECTS

Job Code	e Title	9		Low	Туре	High	FTE
DBI	DEP/	ARTMENT OF BI	JILDING INSPECTION				
Progr	am:	BAN	ADMINISTRATION/SU	JPPORT SERVICE	S		
Subfi	und:	2S BIF CPR	BIF-CONTINUING PRO	OJECTS			
1023	IS /	Administrator III		3,018.00	В	3,668.00	0.23
1052	IS I	Business Analyst		2,645.00	В	3,330.00	0.46
1070	IS F	Project Director		3,911.00	В	4,919.00	0.23
				SubFu	ind Tota	l:	0.92
				Progra	am Tota	l:	53.31
Progr	ram:	BIS	INSPECTION SERVIC	ES		•	
Subfu	und:	2S BIF ANP	BIF-OPERATING-NON	PROJECT FUND		·	
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	8.00
1410	Chi	ef Clerk		2,377.00	В	2,890.00	0.77
1424	424 Clerk Typist			1,577.00	В	1,914.00	2.00
1426	426 Senior Clerk Typist			1,727.00	В	2,099.00	15.00
1444	.444 Secretary I			1,646.00	B	1,999.00	1.00
1446	.446 Secretary II			1,904.00	В	2,314.00	1.00
6242	242 Plumbing Inspector		3,346.00	В	4,067.00	12.77	
6244	Chi	ef Plumbing Insp	ector	4,067.00	в	4,943.00	1.00
6246	Ser	nior Plumbing Ins	pector	3,689.00	В	4,484.00	3.77
6248	Ele	ctrical Inspector		3,346.00	В	4,067.00	15.77
6249	Ser	nior Electrical Insp	pector	3,689.00	В	4,484.00	3.00
6250	Chi	ef Electrical Insp	ector	4,067.00	В	4,943.00	1.00
6270	Ho	using Inspector		3,194.00	В	3,881.00	23.00
6272	Ser	nior Housing Insp	ector	3,520.00	В	4,278.00	5.00
6274	Chi	ef Housing Inspe	ctor	3,881.00	В	4,717.00	1.00
6331	Bui	lding Inspector		3,346.00	В	4,067.00	33.31
6333	Ser	nior Building Insp	ector	3,689.00	В	4,484.00	7.00
6334	Chi	ef Building Inspe	ctor	4,067.00	В	4,943.00	2.00
TEMPM	Tei	mporary - Miscell	aneous	0.00	В	0.00	4.44
				SubFu	und Tota	al:	141.83
				Progr	am Tota	1:	141.83
Prog	ram:	BPS	PLAN REVIEW SERVI	CES			
Subf	und:	2S BIF ANP	BIF-OPERATING-NOM	IPROJECT FUND			
0111	Bo	ard/Commission I	Member, Group II	25.00	D	25.00	0.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	13.00

Job Code	e Titl	e		Low	Туре	High	FTE
DBI	DEP	ARTMENT OF BU	JILDING INSPECTION				
Progr	am:	BPS	PLAN REVIEW SERVICES				
Subfu	und:	2S BIF ANP	BIF-OPERATING-NONPRO	JECT FUN	D		
1410	Chi	ef Clerk		2,377.0	00 B	2,890.00	2.00
1424	Cle	rk Typist		1,577.0	ю в	1,914.00	1.00
1426	Ser	nior Clerk Typist		1,727.0	10 B	2,099.00	3.00
1446	6 Secretary II		1,904.0	00 B	2,314.00	2.00	
1452	Exe	cutive Secretary	II	2,309.0	00 B	2,806.00	1.00
1842	Ma	nagement Assista	nt	2,252.0)0 B	2,737.00	1.00
5203	Ass	istant Engineer		2,847.0)0 B	3,460.00	1.00
5207	Ass	ociate Engineer		3,313.0	00 B	4,028.00	4.00
5212	Eng	gineer/Architect P	rincipal	5,151.0)0 B	6,260.00	1.00
5214	Bui	Iding Plans Engin	eer	4,229.0)0 B	5,140.00	2.00
5218	Str	uctural Engineer		4,229.0)0 B	5,140.00	3.00
5241	Eng	gineer		3,836.0	00 B	4,662.00	11.00
5293	Pla	nner IV		3,566.0)0 B	4,334.00	1.00
6331	Bui	lding Inspector		3,346.0)0 B	4,067.00	8.00
6334	Chi	ef Building Inspec	tor	4,067.0)0 B	4,943.00	2.00
TEMPM	Tei	mporary - Miscella	ineous	0.0)0 B	0.00	0.40
				Su	bFund Tot	al:	58.40
				Pro	ogram Tot	al:	58,40
				DBI De	partment	Total:	253.54

Job Code	e Title	3		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Prog	ram:	D1F	SFGH - ACUTE CARE -	FORENSICS			
Subfu	und:	5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTRO	ULLED F	D	
1428	Uni	t Clerk		1,835.00	В	2,230.00	1.00
2303	Mer	ntal Health Rehab	litation Worker	1,565.00	в	1,899.00	1.80
2305	Psy	chiatric Technicia	ו	2,124.00	В	2,582.00	3.00
2320	Reg	listered Nurse		3,718.00	В	4,884.00	8.00
2324	Nur	sing Supervisor		4,985.00	В	7,258.00	1.00
P103	Spe	cial Nurse		4,647.00	В	6,106.00	5.00
				SubFu	nd Tota	1:	19.80
				Progra	m Total	:	19.80
Prog	ram:	D1H	SFGH - ACUTE CARE -	HOSPITAL			
Subfi	und:	5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTRO	olled f	D	
0922	Mai	nager I		3,282.00	В	4,188.00	6.00
0923	Mai	nager II		3,520.00	В	4,492.00	5.00
0931	Manager III			3,799.00	В	4,848.00	9.00
0932	Manager IV			4,075.00	в	5,200.00	2.00
0933	Manager V			4,397.00	В	5,612.00	4.93
0941	Mai	nager VI		4,717.00	В	6,019.00	7.00
0942	Ма	nager VII		5,051.00	В	6,446.00	1.00
0943	Ma	nager VIII		5,722.00	В	7,303.00	2.00
1021	IS /	Administrator I		2,043.00	В	2,483.00	9.00
1022	IS /	Administrator II		2,483.00	В	3,018.00	9.00
1024	IS /	Administrator-Sup	ervisor	3,248.00	В	3,948.00	1.00
1041	IS I	Engineer-Assistan	t	2,963.00	В	3,725.00	1.00
1042	IS	Engineer-Journey		3,280.00	В	4,127.00	1.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	2.00
1044	IS	Engineer-Principa		3,911.00	В	4,919.00	3.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	3.00
1054	IS	Business Analyst-	Principal	3,549.00	В	4,462.00	10.00
1062	IS	Programmer Anal	/st	2,286.00	В	2,876.00	2.00
1063	IS	Programmer Anal	/st-Senior	2,777.00	В	3,496.00	3.00
1064	IS	Programmer Anal	yst-Principal	3,232.00	В	4,066.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	2.00
1071	IS	Manager		4,221.00	В	6,011.00	0.07
1161	Exe	ecutive Assistant ⁻	o The Administrator	3,581.00	В	4,352.00	1.00
1164	Adı	ministrator, SFGH	Medical Center	8,081.00	В	9,822.00	1.00
1204	Sei	nior Personnel Cle	rk	1,951.00	В	2,371.00	4.95

Job Code	Title	·····	Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	am: D1H	SFGH - ACUTE CARE	- HOSPITAL			
Subfu	nd: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	olled f	D	
1220	Payroll Clerk		1,936.00	В	2,354.00	7.20
1222	Senior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And Pe	sonnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	4.00
1244	Senior Personnel An	alyst	3,018.00	В	3,668.00	3.50
1314	Public Relations Office	cer	2,726.00	В	3,313.00	1.00
1404	Clerk		1,517.00	В	1,840.00	34.22
1406	Senior Clerk		1,573.00	В	1,909.00	36.04
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist		1,443.00	В	1,748.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	28.58
1429	Nurses Staffing Assis	stant	1,690.00	В	2,053.00	12.89
1440	Medical Transcriber	Typist	1,835.00	В	2,230.00	4.00
1441	Senior Medical Trans	scriber Typist	1,909.00	В	2,319.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	10.00
1632	Senior Account Clerk	ζ	1,881.00	В	2,287.00	7.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	1.00
1635	Health Care Billing C	lerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing C	lerk II	1,994.00	В	2,424.00	29.00
1637	Patient Accounts Cle	rk	2,069.00	В	2,514.00	14.77
1652	Accountant II		2,297.00	В	2,793.00	7.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1657	Accountant IV		3,217.00	В	3,910.00	2.00
1662	Patient Accounts As	sistant Supervisor	2,145.00	В	2,607.00	1.77
1663	Patient Accounts Su	pervisor	2,449.00	В	2,977.00	4.00
1664	Patient Accounts Ma	nager	2,806.00	В	3,410.00	1.00
1670	Financial Systems S	Ipervisor	3,744.00	В	4,551.00	1.00
1705	Communications Dis	patcher II	1,853.00	В	2,252.00	1.50
1708	Senior Telephone O	perator	1,658.00	В	2,014.00	12.00
1820	Junior Administrativ	e Analyst	1,862.00	в	2,264.00	2.00
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1825	Prinicipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
1840	Junior Management	Assistant	1,985.00	В	2,412.00	1.00
1924	Materials And Suppl	ies Supervisor	1,580.00	В	1,918.00	1.00
1932	Assistant Storekeep	er	1,513.00	В	1,835.00	15.20
1934	Storekeeper		1,658.00	В	2,014.00	2.00

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: D1H SFGH	ACUTE CARE - HOSPITAL			
Subfu	nd: 5H AAA AAA SFGH-	OPERATING-NON-PROJ-CON	TROLLED F	Đ	
1938	Stores And Equipment Assista	t Superviso 2,145.	00 B	2,607.00	1.00
1942	Assistant Materials Coordinato	2,666.	00 B	3,241.00	2.00
1944	Materials Coordinator	3,346.0	00 B	4,067.00	2.00
1950	Assistant Purchaser	1,946.	00 B	2,365.00	1.00
2105	Patient Services Finance Tech	ician 1,731.	00 B	2,104.00	15.80
2106	Medical Staff Services Departn	ent Specia 1,955.	00 B	2,377.00	3.00
2107	Medical Staff Services Departm	ent Analys 2,502.	00 B	3,041.00	2.00
2110	Medical Records Clerk	1,787.	00 B	2,172.00	23.07
2112	Medical Records Technician	2,004.	00 B	2,435.00	17.30
2114	Medical Records Technician Su	pervisor 2,342.	00 В	2,847.00	4.00
2119	Health Care Analyst	2,521.	00 B	3,064.00	9.00
2202	Dental Aide	1,985.	00 B	2,412.00	2.00
2230	Physician Specialist	4,882.	00 B	6,542.00	0.33
2302	Nursing Assistant	1,965.	00 B	2,388.00	8.10
2303	Mental Health Rehabilitation V	orker 1,565.	00 B	1,899.00	89.70
2310	Surgical Procedures Technicia	2,145.	00 B	2,607.00	17.60
2312	Licensed Vocational Nurse	2,115.	00 B	2,571.00	30.64
2320	Registered Nurse	3,718.	00 B	4,884.00	541.21
2322	Nurse Manager	4,523.	00 B	6,586.00	23.00
2323	Clinical Nurse Specialist	4,180.	00 B	6,522.00	6.22
2324	Nursing Supervisor	4,985.	00 B	7,258.00	7.25
2325	Nurse Midwife	4,180.	00 B	6,522.00	0.40
2328	Nurse Practitioner	4,606.	00 B	6,520.00	46.26
2330	Anesthetist	6,066.	00 B	8,580.00	10.71
2340	Operating Room Nurse	3,718.	00 B	4,884.00	2.00
2390	Central Processing And Distrib	ition Tech 2,053.	00 B	2,496.00	23.80
2392	SR CENTRAL PROCESSING AN	D DISTR TECH 2,521.	00 B	3,064.00	2.00
2406	Pharmacy Helper	2,023.	00 B	2,459.00	5.00
2408	Senior Pharmacy Helper	2,033.	00 B	2,472.00	1.00
2409	Pharmacy Technician	2,314.	00 B	2,813.00	40.54
2424	X-Ray Laboratory Aide	1,881.	00 B	2,287.00	23.43
2430	Medical Evaluations Assistant	1,756.	00 B	2,135.00	34.98
2436	Electroencephalograph Techn	cian I 2,033.	00 B	2,472.00	1.00
2450	Pharmacist	3,978.	00 B	5,076.00	28.81
2453	Supervising Pharmacist	5,051.	.00 B	6,139.00	5.77
2454	Clinical Pharmacist	4,385.	.00 B	5,597.00	23.75

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: D1H SFGH - ACUTE CARE	- HOSPITAL			
Subfur	nd: 5H AAA AAA SFGH-OPERATING-N	ON-PROJ-CONTRO	LLED F	D	
2467	Diagnostic Imaging Technologist I	2,813.00	В	3,769.00	20.70
2468	Diagnostic Imaging Technologist II	2,953.00	В	3,957.00	29.95
2469	Diagnostic Imaging Technologist III	3,101.00	В	4,155.00	6.80
2470	Diagnostic Imaging Technologist IV	3,155.00	В	4,229.00	5.00
2496	Radiologic Technologist Supervisor	3,881.00	В	4,717.00	5.00
2514	Orthopedic Technician I	1,881.00	В	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	В	2,401.00	1.00
2520	Morgue Attendant	2,074.00	В	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	В	2,557.00	1.00
2542	Speech Pathologist	3,018.00	В	4,044.00	3.40
2548	Occupational Therapist	2,737.00	В	3,851.00	8.60
2550	Senior Occupational Therapist	3,093.00	В	4,352.00	1.00
2554	Therapy Aide	2,145.00	В	2,607.00	4.00
2555	Physical Therapist Assistant	2,303.00	В	3,087.00	4.00
2556	Physical Therapist	2,737.00	В	3,851.00	13.95
2558	Senior Physical Therapist	3,093.00	В	4,352.00	1.00
2561	Optometrist	3,179.00	В	3,862.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	54.36
2587	Health Worker III	1,881.00	В	2,287.00	7.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	В	1,748.00	8.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	3.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	3.00
2624	Dietitian	2,377.00	В	2,890.00	6.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2654	Cook	1,835.00	в	2,230.00	7.50
2656	Chef	2,074.00	В	2,521.00	1.00
2736	Porter	1,584.00	В	1,923.00	148.03
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	в	2,332.00	6.00
2770	Senior Laundry Worker	1,539.00	в	1,867.00	3.00
2785	Assistant General Services Manager	2,188.00	в	2,660.00	3.00

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Job Code	Title	- · · ·	Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	im: D1H	SFGH - ACUTE CARE - H	IOSPITAL			
Subfur	nd: 5H AAA AAA	SFGH-OPERATING-NON	-PROJ-CONTRO	olled f	D	
2786	General Services M	lanager	2,596.00	В	3,155.00	1.00
2820	Senior Health Prog	ram Planner	2,960.00	В	3,597.00	2.00
2822	Health Educator		2,660.00	В	3,234.00	3.00
2846	Nutritionist		2,660.00	В	3,234.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	56.42
2908	Hospital Eligibility	Worker	2,156.00	В	2,621.00	70.81
2909	Hospital Eligibility	Worker Supervisor	2,632.00	В	3,199.00	8.00
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	33.62
2924	Medical Social Wor	k Supervisor	2,953.00	В	3,589.00	1.00
2930	Psychiatric Social \	Vorker	2,607.00	В	3,169.00	1.00
3417	Gardener		1,941.00	В	2,360.00	2.50
4320	Cashier I		1,577.00	В	1,914.00	4.00
4321	Cashier II		1,686.00	В	2,048.00	2.00
4322	Cashier III		1,890.00	В	2,297.00	1.00
5502	Project Manager I		4,311.00	В	4,311.00	1.00
5504	Project Manager II	[4,989.00	В	4,989.00	1.00
5506	Project Manager I	I	6,055.00	В	6,055.00	1.00
6139	Senior Industrial H	lygienist	3,703.00	В	4,500.00	2.00
7120	Buildings And Gro	unds Maintenance Superi	4,054.00	В	4,054.00	1.00
7203	Buildings And Gro	unds Maintenance Superv	3,465.00	В	3,465.00	3.00
7205	Chief Stationary E	ngineer	3,533.00	В	3,533.00	2.00
7236	Locksmith Supervi	sor I	3,169.00	В	3,851.00	1.00
7242	Painter Supervisor	Ι	2,685.00	В	3,446.00	1.00
7334	Stationary Engine	er	2,785.00	В	2,785.00	19.00
7335	Senior Stationary	Engineer	3,156.00	В	3,156.00	7.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7348	Steamfitter		2,989.00	В	3,633.00	2.00
7450	Shade And Drape	y Worker	1,723.00	В	2,094.00	1.00
7524	Institution Utility	Vorker	1,513.00	В	1,835.00	1.00
8202	Security Guard		1,457.00	В	1,765.00	15.50
8205	Institutional Police	Sergeant	2,499.00	В	4,081.00	1.50
8211	Supervising Buildi	ng and Grounds Patrol	1,899.00	в	2,309.00	3.50
P103	Special Nurse		4,647.00	В	6,106.00	72.22

Job Code	Title	2		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progra	am:	D1H	SFGH - ACUTE CARE	- HOSPITAL			
Subfu	nd:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	olled f	D	
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	23.45
TEMPN	Ten	nporary - Nurses		0.00	В	0.00	0.85
				SubFu	ind Tota	l:	2,166.05
				Progra	am Tota	:	2,166.05
Progra	am:	D1P	SFGH - ACUTE CARE	- PSYCHIATRY			
Subfu	ind:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	olled f	D	
1023	IS A	dministrator III		3,018.00	В	3,668.00	1.00
1070	IS P	Project Director		3,911.00	В	4,919.00	1.00
1406	Sen	ior Clerk		1,573.00	в	1,909.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1428	Unil	t Clerk		1,835.00	в	2,230.00	7.00
1842	Mar	nagement Assista	nt	2,252.00	В	2,737.00	1.00
2105	Patient Services Finance Technician		nce Technician	1,731.00	В	2,104.00	2.00
2218	Physician Assistant			4,606.00	В	6,520.00	0.30
2303	Mer	ntal Health Rehab	ilitation Worker	1,565.00	В	1,899.00	3.00
2305	Psy	chiatric Technicia	n	2,124.00	В	2,582.00	15.70
2312	Lice	ensed Vocational I	Nurse	2,115.00	В	2,571.00	2.00
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	52.38
2322	Nur	se Manager		4,523.00	В	6,586.00	8.00
2323	Clin	ical Nurse Specia	list	4,180.00	В	6,522.00	2.78
2324	Nur	sing Supervisor		4,985.00	В	7,258.00	1.00
2326	Nur	sing Supervisor P	sychiatric	4,985.00	В	7,258.00	6.00
2328	Nur	se Practitioner		4,606.00	В	6,520.00	1.00
2430	Mee	dical Evaluations	Assistant	1,756.00	В	2,135.00	1.00
2548	000	cupational Therap	ist	2,737.00	В	3,851.00	4.90
2550	Ser	nior Occupational	Therapist	3,093.00	В	4,352.00	1.00
2558	Ser	ior Physical Ther	apist	3,093.00	В	4,352.00	1.00
2574	Clin	ical Psychologist		3,018.00	В	3,668.00	1.00
2930	Psy	chiatric Social Wo	orker	2,607.00	В	3,169.00	7.82
P103	Spe	ecial Nurse		4,647.00	В	6,106.00	8.14
				SubFi	und Tota	al:	131.02
				Progr	am Tota	l:	131.02
Progr	am:	D3A	SFGH - AMBU CARE	- ADULT MED HL	TH CNT	₹	
Subfu	und:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED I	Đ	
1404	Cle	rk		1,517.00	в	1,840.00	0.50

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE	
DPH	PUBLIC HEALTH						
Progra	am: D3A	SFGH - AMBU CAI	RE - ADULT MED HLT	'H CNTR			
Subfu	nd: 5H AAA AA	A SFGH-OPERATING	G-NON-PROJ-CONTRO	olled f	D		
1406	Senior Clerk		1,573.00	В	1,909.00	13.70	
1428	Unit Clerk		1,835.00	В	2,230.00	1.35	
1431	Senior Unit Clerk		1,909.00	В	2,319.00	3.00	
2112	Medical Records	Technician	2,004.00	В	2,435.00	0.70	
2119	Health Care Anal	yst	2,521.00	В	3,064.00	1.00	
2230	Physician Special	ist	4,882.00	В	6,542.00	0.17	
2312	Licensed Vocation	nal Nurse	2,115.00	В	2,571.00	1.85	
2320	Registered Nurse		3,718.00	В	4,884.00	16.65	
2322	Nurse Manager		4,523.00	В	6,586.00	2.00	
2323	Clinical Nurse Sp	ecialist	4,180.00	В	6,522.00	1.00	
2325	Nurse Midwife		4,180.00	В	6,522.00	2,84	
2328	Nurse Practitione	4,606.00	В	6,520.00	12.85		
2430	Medical Evaluation	1,756.00	В	2,135.00	36.66		
2454	Clinical Pharmaci	4,385.00	В	5,597.00	1.00		
2586	Health Worker II		1,719.00	В	2,089.00	7.07	
2587	Health Worker II	I	1,881.00	В	2,287.00	1.00	
2903	Eligibility Worker		1,881.00	В	2,287.00	2.20	
2908	Hospital Eligibility	/ Worker	2,156.00	В	2,621.00	1.00	
2920	Medical Social W	orker	2,607.00	В	3,169.00	1.00	
P103	Special Nurse		4,647.00	В	6,106.00	1.76	
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.76	
			SubFu	SubFund Total:			
			Progra	am Tota	l:	110.06	
Progr	am: D3C	SFGH - AMBU CA	RE - METHADONE CL	INIC			
Subfu	nd: 5H AAA AA	A SFGH-OPERATIN	G-NON-PROJ-CONTRO	olled f	D		
1406	Senior Clerk		1,573.00	В	1,909.00	1.00	
2110	Medical Records	Clerk	1,787.00	В	2,172.00	1.00	
2320	Registered Nurse	2	3,718.00	В	4,884.00	2.00	
2328	Nurse Practitione	er	4,606.00	В	6,520.00	1.00	
2586	Health Worker II		1,719.00	в	2,089.00	2.00	
2587	Health Worker II	ľ	1,881.00	В	2,287.00	2.00	
2654	Cook		1,835.00	в	2,230.00	0.50	
P103	Special Nurse		4,647.00	В	6,106.00	3.60	
			4,047.00 B 6,108.00 SubFund Total:				
				am Tota		13.10 13.10	

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Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FT	
DPH	PUBLIC HEALTH						
Progr	am: D3O	SFGH - AMBU CARE - O	CCUPATIONAL I	HEALTH			
Subfu	ind: 5H AAA AAA	SFGH-OPERATING-NON	-PROJ-CONTRO	LLED F	D		
1406	Senior Clerk		1,573.00	В	1,909.00	1.00	
2105	Patient Services Fina	nce Technician	1,731.00	В	2,104.00	2.20	
2312	Licensed Vocational I	Nurse	2,115.00	В	2,571.00	3.00	
2320	Registered Nurse		3,718.00	в	4,884.00	2.00	
2323	Clinical Nurse Special	list	4,180.00	В	6,522.00	1.00	
2328	Nurse Practitioner		4,606.00	В	6,520.00	5.00	
2430	Medical Evaluations A	Assistant	1,756.00	В	2,135.00	0.18	
2540	Audiologist		3,035.00	В	3,873.00	1.00	
TEMPM	Temporary - Miscella	neous	0.00	в	0.00	1.18	
TEMPN	Temporary - Nurses		0.00	В	0.00	0.65	
			SubFu	17.21			
			Progra	Program Total:			
Progr	am: D5E	SFGH - EMERGENCY - E	MERGENCY				
Subfu		SFGH-OPERATING-NON	-PROJ-CONTRC	LLED F	D		
1204	Senior Personnel Cle		1,951.00	В	2,371.00	0.05	
1404	Clerk		1,517.00	В	1,840.00	0.95	
1406	Senior Clerk		1,573.00	В	1,909.00	10.80	
1428	Unit Clerk		1,835.00	в	2,230.00	3.60	
1824	Principal Administrati	ive Analyst	3,346.00	В	4,067.00	1.00	
2114	•						
	Medical Records Tec	hnician Supervisor	2,342.00	В	2,847.00	1.00	
2303	Medical Records Tec Mental Health Rehab			B B	2,847.00 1,899.00	1.00	
2303 2312		ilitation Worker	2,342.00 1,565.00		2,847.00 1,899.00 2,571.00		
2312	Mental Health Rehab	ilitation Worker	2,342.00	В	1,899.00	1.00	
2312 2320	Mental Health Rehab Licensed Vocational I	ilitation Worker	2,342.00 1,565.00 2,115.00	B B	1,899.00 2,571.00	1.00 2.00	
2312 2320 2322	Mental Health Rehab Licensed Vocational I Registered Nurse	ilitation Worker Nurse	2,342.00 1,565.00 2,115.00 3,718.00	B B B	1,899.00 2,571.00 4,884.00	1.00 2.00 68.50	
2312 2320 2322 2323	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager	ilitation Worker Nurse	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00	B B B	1,899.00 2,571.00 4,884.00 6,586.00	1.00 2.00 68.50 1.00	
	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager Clinical Nurse Specia	ilitation Worker Nurse list	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00 4,180.00	B B B B	1,899.00 2,571.00 4,884.00 6,586.00 6,522.00	1.00 2.00 68.50 1.00 1.00	
2312 2320 2322 2323 2328 2328 2430	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager Clinical Nurse Specia Nurse Practitioner Medical Evaluations d	ilitation Worker Nurse list	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00 4,180.00 4,606.00	B B B B B	1,899.00 2,571.00 4,884.00 6,586.00 6,522.00 6,520.00	1.00 2.00 68.50 1.00 1.00 8.80 14.60	
2312 2320 2322 2323 2328 2430 2533	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager Clinical Nurse Specia Nurse Practitioner Medical Evaluations d	vilitation Worker Nurse Iist Assistant Services Agency Specia	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00 4,180.00 4,606.00 1,756.00	В В В В В В	1,899.00 2,571.00 4,884.00 6,586.00 6,522.00 6,520.00 2,135.00	1.00 2.00 68.50 1.00 8.80	
2312 2320 2322 2323 2328 2430 2533 2920	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager Clinical Nurse Specia Nurse Practitioner Medical Evaluations J Emergency Medical S	vilitation Worker Nurse Iist Assistant Services Agency Specia	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00 4,180.00 4,606.00 1,756.00 3,155.00	B B B B B B B	1,899.00 2,571.00 4,884.00 6,586.00 6,522.00 6,520.00 2,135.00 3,836.00	1.00 2.00 68.50 1.00 8.80 14.60 1.00	
2312 2320 2322 2323 2328	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager Clinical Nurse Specia Nurse Practitioner Medical Evaluations / Emergency Medical S	vilitation Worker Nurse Iist Assistant Services Agency Specia er	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00 4,180.00 4,606.00 1,756.00 3,155.00 2,607.00	B B B B B B B B B	1,899.00 2,571.00 4,884.00 6,586.00 6,522.00 6,520.00 2,135.00 3,836.00 3,169.00	1.00 2.00 68.50 1.00 1.00 8.80 14.60 1.00 1.70	
2312 2320 2322 2323 2328 2430 2533 2920 P103	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager Clinical Nurse Specia Nurse Practitioner Medical Evaluations J Emergency Medical S Medical Social Worke Special Nurse	vilitation Worker Nurse Iist Assistant Services Agency Specia er	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00 4,180.00 4,606.00 1,756.00 3,155.00 2,607.00 4,647.00	B B B B B B B B B B	1,899.00 2,571.00 4,884.00 6,586.00 6,522.00 6,520.00 2,135.00 3,836.00 3,169.00 6,106.00	$ \begin{array}{c} 1.00\\ 2.00\\ 68.50\\ 1.00\\ 8.80\\ 14.60\\ 1.00\\ 1.70\\ 4.92 \end{array} $	
2312 2320 2322 2323 2328 2430 2533 2920 P103 TEMPM	Mental Health Rehab Licensed Vocational I Registered Nurse Nurse Manager Clinical Nurse Specia Nurse Practitioner Medical Evaluations of Emergency Medical S Medical Social Worke Special Nurse Temporary - Miscella	vilitation Worker Nurse Iist Assistant Services Agency Specia er	2,342.00 1,565.00 2,115.00 3,718.00 4,523.00 4,180.00 4,606.00 1,756.00 3,155.00 2,607.00 4,647.00 0.00 0.00	B B B B B B B B B B B B	1,899.00 2,571.00 4,884.00 6,586.00 6,522.00 6,520.00 2,135.00 3,836.00 3,169.00 6,106.00 0.00 0.00	1.00 2.00 68.50 1.00 8.80 14.60 1.00 1.70 4.91 3.86	

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Job Cod	e Title			Low	Туре	High	FT
DPH	PUBLIC	HEALTH					
Prog	ram: D	5S	SFGH - EMERGENCY	- PSYCHIATRIC S	ERVICES	5	
Subf	und: 51	H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTRO	olled f	D	
1428	Unit Cle	erk		1,835.00	В	2,230.00	3.20
1429	Nurses	Staffing Assis	tant	1,690.00	В	2,053.00	0.20
2303	Mental	Health Rehat	ilitation Worker	1,565.00	В	1,899.00	0.60
2305	Psychia	tric Technicia	n	2,124.00	В	2,582.00	8.50
2312	License	d Vocational I	Nurse	2,115.00	В	2,571.00	2.00
2320	Registe	red Nurse		3,718.00	В	4,884.00	24.00
2323	Clinical	Nurse Specia	list	4,180.00	В	6,522.00	3.00
2430	Medica	l Evaluations .	Assistant	1,756.00	В	2,135.00	4.80
2930	Psychia	itric Social Wo	orker	2,607.00	В	3,169.00	0.20
P103	Special	Nurse		4,647.00	В	6,106.00	1.65
				SubFu	ind Tota	l:	48.15
				Progra	am Tota	:	48.15
Prog	ıram: D	6P	SFGH - LONG TERM	CARE - RF PSYCH	IATRY		
Subf	und: 5	H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTRO	olled f	D	
1042	IS Engi	neer-Journey		3,280.00	В	4,127.00	1.00
1244	Senior	Personnel An	alyst	3,018.00	В	3,668.00	0.50
1404	Clerk			1,517.00	В	1,840.00	3.00
1406	Senior	Clerk		1,573.00	В	1,909.00	1.00
1428	Unit Cl	erk		1,835.00	В	2,230.00	4.17
1652	Accour	itant II		2,297.00	В	2,793.00	1.00
2110	Medica	I Records Clei	rk	1,787.00	В	2,172.00	1.00
2112	Medica	I Records Tec	hnician	2,004.00	в	2,435.00	1.00
2119	Health	Care Analyst		2,521.00	В	3,064.00	1.00
2303	Mental	Health Rehai	pilitation Worker	1,565.00	В	1,899.00	60.20
2305	Psychia	atric Technicia	in	, 2,124.00	В	2,582.00	5.00
2312	License	ed Vocational	Nurse	2,115.00	В	2,571.00	7.00
2314	Public	Health Team	Leader	2,226.00	В	2,706.00	14.80
2320	Registe	ered Nurse		3,718.00	В	4,884.00	16.3
2322	Nurse	Manager		4,523.00	В	6,586.00	4,0
2323	Clinica	l Nurse Specia	alist	4,180.00	В	6,522.00	1.0
2326	Nursin	g Supervisor I	Psychiatric	4,985.00	В	7,258.00	1.0
2328	Nurse	Practitioner		4,606.00	B	6,520.00	0.5
2548	Occupa	ational Therap	pist	2,737.00	В	3,851.00	1.0
2551	Mental	Health Treat	ment Specialist	2,719.00	В	3,304.00	5.0
2003							

Job Cod	e Title	3		Low	Туре	High	FTI
DPH	PUB	LIC HEALTH					
Prog	ram:	D6P	SFGH - Long term	CARE - RF PSYCH	IATRY		
Subf	und:	5h aaa aaa	SFGH-OPERATING-N	ION-PROJ-CONTRO	olled f	D	
2593	Health Program Coordinator III			2,874.00	В	3,493.00	1.00
2604	Food Service Worker			1,375.00	В	1,666.00	7.50
2618	Food Service Supervisor			1,773.00	В	2,156.00	1.00
2619	Senior Food Service Supervisor			1,955.00	В	2,377.00	1.00
2624	Dietitian			2,377.00	В	2,890.00	1.00
2654	Cook			1,835.00	В	2,230.00	1.00
2736	Porter			1,584.00	В	1,923.00	13.17
2740	Porter Supervisor I			1,918.00	В	2,332.00	1.00
2903	Eligibility Worker			1,881.00	В	2,287.00	0.38
2908	Hospital Eligibility Worker			2,156.00	В	2,621.00	1.00
2930	Psychiatric Social Worker			2,607.00	В	3,169.00	2.50
2931	Marriage, Family And Child Counselor			2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric Social Worker			2,726.00	В	3,313.00	1.00
7334	Stationary Engineer			2,785.00	В	2,785.00	2.00
7342	Locksmith			2,571.00	В	3,126.00	1.00
				SubFu	ind Tota	l:	176.09
				Progra	am Tota	:	176.09
Program: DA5 LAGUNA HONDA - L			ONG TERM CARE				
Subf	und:	5L AAA AAA	LHH-OPERATING-N	ON-PROJ-CONTRO	lled fd	i	
0922	Mai	nager I		3,282.00	В	4,188.00	3.00
0923	Manager II			3,520.00	в	4,492.00	3.00
0931	Manager III			3,799.00	В	4,848.00	5.00
0932	Manager IV			4,075.00	в	5,200.00	1.00
0933	Manager V			4,397.00	В	5,612.00	2.00
0941	Manager VI			4,717.00	В	6,019.00	4.00
0943	Manager VIII			5,722.00	В	7,303.00	2.00
1022	IS Administrator II			2,483.00	В	3,018.00	0.81
1041	IS Engineer-Assistant			2,963.00	В	3,725.00	0.50
1042	IS Engineer-Journey			3,280.00	В	4,127.00	1.00
1043	IS Engineer-Senior			3,637.00	В	4,573.00	1.00
1044	IS Engineer-Principal			3,911.00	В	4,919.00	0.50
	IS Business Analyst			2,645.00	В	3,330.00	1.00
1052	IS Business Analyst-Senior			3,065.00	в	3,853.00	1.00
1052 1053	IS	business Analyst	IS Business Analyst-Principal				
1052 1053 1054				3,549.00	В	4,462.00	2.00

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: DA5 LAGUNA HONDA - LONG	TERM CARE			
Subfu	nd: 5L AAA AAA LHH-OPERATING-NON-P	ROJ-CONTROI	LED FD		
1161	Executive Assistant To The Administrator	3,581.00	В	4,352.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	2.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	1.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	2.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	6.40
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	13.00
1429	Nurses Staffing Assistant	1,690.00	В	2,053.00	4.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	В	2,230.00	3.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	8.50
1652	Accountant II	2,297.00	В	2,793.00	2.00
1654	Accountant III	2,779.00	, B	3,378.00	2.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	5.50
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.32
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	1.00
2106	Medical Staff Services Department Specia	1,955.00	в	2,377.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	8.50

Budgeted Position Counts by Department and Job Code

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DA5 LAGUNA HONDA - LC	NG TERM CARE			
Subfu	und: 5L AAA AAA LHH-OPERATING-NO	N-PROJ-CONTROI	LED FD		
2112	Medical Records Technician	2,004.00	В	2,435.00	9.00
114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	1.00
2119	Health Care Analyst	2,521.00	В	3,064.00	1.00
2145	Hospital Associate Administrator	4,799.00	В	5,834.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.00
232	Senior Physician Specialist	5,383.00	В	7,042.00	23.10
2302	Nursing Assistant	1,965.00	В	2,388.00	105.10
2303	Mental Health Rehabilitation Worker	1,565.00	Β.	1,899.00	294.36
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	86.75
2320	Registered Nurse	3,718.00	В	4,884.00	178.46
2322	Nurse Manager	4,523.00	В	6,586.00	22.50
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	8.00
2324	Nursing Supervisor	4,985.00	В	7,258.00	8.00
2390	Central Processing And Distribution Tech	2,053.00	В	2,496.00	4.50
2406	Pharmacy Helper	2,023.00	В	2,459.00	1.00
2409	Pharmacy Technician	2,314.00	В	2,813.00	7.00
2424	X-Ray Laboratory Aide	1,881.00	В	2,287.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	5.00
2450	Pharmacist	3,978.00	В	5,076.00	7.50
2454	Clinical Pharmacist	4,385.00	В	5,597.00	3.00
2468	Diagnostic Imaging Technologist II	2,953.00	В	3,957.00	1.50
2469	Diagnostic Imaging Technologist III	3,101.00	В	4,155.00	1.00
2536	Respiratory Care Practitioner	2,156.00	В	2,621.00	2.50
2537	Respiratory Care Practitioner II	2,726.00	В	3,313.00	1.00
2542	Speech Pathologist	3,018.00	В	4,044.00	4.00
2548	Occupational Therapist	2,737.00	В	3,851.00	8.58
2550	Senior Occupational Therapist	3,093.00	В	4,352.00	2.00
2554	Therapy Aide	2,145.00	В	2,607.00	8.00
2555	Physical Therapist Assistant	2,303.00	В	3,087.00	1.00
2556	Physical Therapist	2,737.00	В	3,851.00	8.00
2558	Senior Physical Therapist	3,093.00	В	4,352.00	2.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	3.44
2576	Supervising Clinical Psychologist	3,226.00	В	3,921.00	1.50
2583	Home Health Aide	1,282.00	в	1,554.00	48.00
2587	Health Worker III	1,881.00	В	2,287.00	11.60
2588	Health Worker IV	2,199.00	В	2,672.00	37.50

.

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: DA5 LAGUNA HONDA - LONO	G TERM CARE			
Subfu	nd: 5L AAA AAA LHH-OPERATING-NON-I	PROJ-CONTRO	lled fd		
2589	Health Program Coordinator I	2,365.00	В	2,874.00	3.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	61.25
2606	Senior Food Service Worker	1,443.00	В	1,748.00	11.00
2608	Supply Room Attendent	1,484.00	В	1,800.00	1.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00	В	2,377.00	1.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	2.00
2624	Dietitian	2,377.00	В	2,890.00	8.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2650	Assistant Cook	1,477.00	В	1,791.00	2.00
2652	Baker	1,955.00	В	2,377.00	1.00
2654	Cook	1,835.00	В	2,230.00	7.00
2656	Chef	2,074.00	В	2,521.00	3.00
2736	Porter	1,584.00	В	1,923.00	95.00
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	2.00
2740	Porter Supervisor I	1,918.00	В	2,332.00	5.00
2772	Sewing Technician	1,503.00	В	1,823.00	2.00
2785	Assistant General Services Manager	2,188.00	В	2,660.00	2.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	4.50
2909	Hospital Eligibility Worker Supervisor	2,632.00	в	3,199.00	2.00
2920	Medical Social Worker	2,607.00	В	3,169.00	15.50
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00	в	3,169.00	2.00
3417	Gardener	1,941.00	В	2,360.00	1.00
4321	Cashier II	1,686.00	В	2,048.00	2.00
6130	Safety Analyst	3,359.00	В	4,082.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	в	4,054.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	В	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7324	Beautician	1,853.00	В	2,252.00	2.00
7334	Stationary Engineer	2,785.00	В	2,785.00	11.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	3.00
7342	Locksmith	2,571.00	в	3,126.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	im: DA5	Laguna Honda - Lon	IG TERM CARE			
Subfu	nd: 5L AAA AA	A LHH-OPERATING-NON	-PROJ-CONTROL	LED FD		
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	2.00
7346	Painter		2,365.00	В	2,874.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7524	Institution Utility	Worker	1,513.00	В	1,835.00	5.00
8202	Security Guard		1,457.00	В	1,765.00	10.50
8205	Institutional Polic	e Sergeant	2,499.00	В	4,081.00	0.50
8211	Supervising Build	ing and Grounds Patrol	1,899.00	В	2,309.00	2.50
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	9.75
TEMPN	Temporary - Nurs	ses	0.00	В	0.00	6.59
			SubFu	ind Tota	1:	1,335.01
Subfu	nd: 5L CPF LO	C LHH-CAPITAL PROJEC	TS-LOCAL FUND	,		
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator	П	2,483.00	В	3,018.00	4.00
1052	IS Business Analy	/st	2,645.00	В	3,330.00	1.00
1054	IS Business Analy	/st-Principal	3,549.00	В	4,462.00	1.00
1070	IS Project Directo	or	3,911.00	В	4,919.00	2.00
1241	Personnel Analys	t	2,131.00	В	3,137.00	1.19
1246	Principal Personn	el Analyst	3,581.00	В	4,352.00	0.81
1426	Senior Clerk Typi	st	1,727.00	В	2,099.00	3.00
1430	Transcriber Typis	t	1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1632	Senior Account C	lerk	1,881.00	В	2,287.00	1.00
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	1.00
1842	Management Ass	istant	2,252.00	В	2,737.00	0.50
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	3.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1942	Assistant Materia	ls Coordinator	2,666.00	В	3,241.00	1.00
1956	Senior Purchaser		2,960.00	В	3,597.00	2.00
2232	Senior Physician	Specialist	5,383.00	В	7,042.00	1.50
2324	Nursing Supervis	or	4,985.00	В	7,258.00	2.00

Job Code	e Title	e		Low	Туре	High	FTI
DPH	PUB	LIC HEALTH					
Prog	ram:	DA5	laguna honda - lo	ONG TERM CARE			
Subf	und:	5L CPF LOC	LHH-CAPITAL PROJE	CTS-LOCAL FUND			
2606	Ser	ior Food Service	Worker	1,443.00	В	1,748.00	1.00
2624	Die	titian		2,377.00	В	2,890.00	0.50
2736	Por	ter		1,584.00	В	1,923.00	2.00
2740	Por	ter Supervisor I		1,918.00	В	2,332.00	1.00
7334	Sta	tionary Engineer		2,785.00	В	2,785.00	2.00
7335	Ser	ior Stationary En	3,156.00	В	3,156.00	2.00	
7342	Loc	ksmith		2,571.00	В	3,126.00	1.00
7524	Ins	titution Utility Wo	orker	1,513.00	В	1,835.00	1.00
			SubFu	46.50			
				Progra	im Total	:	1,381.51
Prog	ram:	DBG	LAGUNA HONDA HO	SP - ACUTE CARE			
Subf	und:	5L AAA AAA	LHH-OPERATING-NC	N-PROJ-CONTROL	LED FD	ł	
2302	Nu	sing Assistant		1,965.00	В	2,388.00	7.00
2303	Ме	ntal Health Rehal	bilitation Worker	1,565.00	В	1,899.00	2.00
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	14.50
2322	Nurse Manager			4,523.00	В	6,586.00	1.00
				SubFu	nd Tota	l:	24.50
				Progra	am Tota	1:	24.50
Prog	ram:	DHA	CENTRAL ADMINIST	RATION			
-	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0114		ard/Commission I	Member, Group V	100.00	М	100.00	0.00
0922		nager I		3,282.00	В	4,188.00	1.00
0923		nager II		3,520.00	В	4,492.00	0.52
0931		nager III		3,799.00	В	4,848.00	7.00
0932		nager IV		4,075.00	В	5,200.00	1.00
0933	Ma	nager V		4,397.00	В	5,612.00	3.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0943	Ma	nager VIII		5,722.00	В	7,303.00	2.00
0955	De	puty Director V		5,722.00	В	7,303.00	3.00
0965		partment Head V	,	7,668.00	в	9,787.00	1.00
	IS	Administrator I		2,043.00	в	2,483.00	0.25
1021	•	Administrator II		2,483.00	В	3,018.00	1.00
1021 1022	15						
		Business Analyst	-Senior	3,065.00	В	3,853.00	0.80
1022	IS	Business Analyst Business Analyst		3,065.00 3,549.00	В	3,853.00 4,462.00	2.00

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DHA CENTRAL ADMINISTRAT	ION			
Subfi	und: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	0.95
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	4.75
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1406	Senior Clerk	1,573.00	в	1,909.00	3.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1551	Secretary, Health Commission	3,410.00	в	4,145.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.25
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	6.75
1654	Accountant III	2,779.00	В	3,378.00	7.01
1657	Accountant IV	3,217.00	В	3,910.00	3.70
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	3.85
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.25
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2204	Dental Hygienist	2,700.00	В	3,282.00	0.25
2320	Registered Nurse	3,718.00	В	4,884.00	6.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.63
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.00
2736	Porter	1,584.00	В	1,923.00	2.00
2818	Health Program Planner	2,557.00	В	3,108.00	2.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	4,20
2830	Public Health Nurse	3,718.00	В	4,884.00	3.00
2920	Medical Social Worker	2,607.00	в	3,169.00	1.00
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.00

Job Code	e Title	9		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progr	ram:	DHA	CENTRAL ADMINISTR	RATION			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
8204	Ins	titutional Police O	fficer	2,063.00	В	2,507.00	0.50
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	1.03
				SubFu	ind Tota	l:	114.69
Subfu	und:	1G AGF AAP	GF-ANNUAL PROJECT	-			
0933	Mai	nager V		4,397.00	В	5,612.00	4.00
0942	Ma	nager VII		5,051.00	В	6,446.00	1.00
1022	IS /	Administrator II		2,483.00	В	3,018.00	6.00
1023	IS /	Administrator III		3,018.00	В	3,668.00	5.00
1024	IS /	Administrator-Sup	ervisor	3,248.00	В	3,948.00	1.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	9.00
1044	IS	Engineer-Principal		3,911.00	В	4,919.00	5.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	1.00
1053	IS	Business Analyst-S	Senior	3,065.00	В	3,853.00	2.00
1064	IS	Programmer Analy	/st-Principal	3,232.00	В	4,066.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1652	Acc	countant II		2,297.00	В	2,793.00	1.00
1820	Jur	nior Administrative	Analyst	1,862.00	В	2,264.00	1.00
				SubFu	und Tota	1:	38.00
Subfu	und:	1G AGF WOF	GENERAL FUND WOF	RK ORDER FUND			
1044	IS	Engineer-Principal		3,911.00	В	4,919.00	1.00
1064	IS	Programmer Analy	/st-Principal	3,232.00	В	4,066.00	1.00
				SubFu	und Tota	1:	2.00
Subf	und:	2S CHS GNC	GRANTS; NON-PROJI	ECT; CONTINUIN	G		
2589	He	alth Program Cool	dinator I	2,365.00	В	2,874.00	0.75
2820	Ser	nior Health Progra	m Planner	2,960.00	В	3,597.00	1.54
				SubFu	und Tota	ıl:	2.29
				Progr	am Tota	l:	156.98
Prog	ram:	DHH	HEALTH AT HOME				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED		X.	
1021	IS	Administrator I		2,043.00	В	2,483.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	2.10
1406	Sei	nior Clerk		1,573.00	В	1,909.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1636	He	alth Care Billing C	lerk II	1,994.00	В	2,424.00	3.00
1822	Ad	ministrative Analy	st	2,449.00	в	2,977.00	1.00

Job Code	Title		Low	Туре	High	FT
DPH	PUBLIC HEALTH	l				
Progr	am: DHH	HEALTH AT HOME				
Subfu	ind: 1G AGF A	A GF-NON-PROJECT-CON	TROLLED			
2112	Medical Records	Technician	2,004.00	В	2,435.00	1.00
2320	Registered Nurse	3	3,718.00	В	4,884.00	17.05
2322	Nurse Manager		4,523.00	В	6,586.00	2.00
2542	Speech Patholog	ist	3,018.00	В	4,044.00	0.20
2548	Occupational Th	erapist	2,737.00	В	3,851.00	3.30
2556	Physical Therapi	st	2,737.00	В	3,851.00	7.80
2558	Senior Physical T	Therapist	3,093.00	В	4,352.00	1.00
2583	Home Health Aid	le	1,282.00	В	1,554.00	2.03
2585	Health Worker I		1,539.00	В	1,867.00	1.00
2591	Health Program	Coordinator II	2,571.00	В	3,126.00	1.00
2736	Porter		1,584.00	В	1,923.00	0.50
2830	Public Health Nu	rse	3,718.00	В	4,884.00	0.80
2920	Medical Social W	orker	2,607.00	В	3,169.00	3.60
2922	Senior Medical S	ocial Worker	2,726.00	В	3,313.00	0.90
P103	Special Nurse		4,647.00	В	6,106.00	1.20
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.69
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.76
			SubFu	ind Tota	l:	53.93
			Progra	53.93		
Progr	am: DHP	PRIMARY CARE - AMBU	I CARE - HEALT	H CNTR	s	
Subfu	und: 1G AGF A	AA GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0933	Manager V		4,397.00	в	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator	П	2,483.00	В	3,018.00	1.00
1054	IS Business Ana	lyst-Principal	3,549.00	В	4,462.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	16.30
1408	Principal Clerk		2,074.00	В	2,521.00	9.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
1657	Accountant IV		3,217.00	в	3,910.00	1.0
1823	Senior Administ	ative Analyst	2,890.00	в	3,513.00	2.0
1926		And Supplies Supervisor	1,706.00	В	2,074.00	1.0

Job Code	Title			Low	Туре	High	FTE
DPH	PUBLIC	CHEALTH					
Progra	am: D	HP	PRIMARY CARE - AM	BU CARE - HEALT	H CNTR	5	
Subfu	nd: 1	g agf aaa	GF-NON-PROJECT-CO	ONTROLLED			
1934	Storek	eeper		1,658.00	В	2,014.00	1.00
2110	Medica	I Records Cler	k	1,787.00	В	2,172.00	5.10
2112	Medica	I Records Tec	hnician	2,004.00	В	2,435.00	9.50
2202	Dental	Aide		1,985.00	В	2,412.00	5.10
2204	Dental	Hygienist		2,700.00	В	3,282.00	0.50
2210	Dentis	t		4,539.00	В	5,934.00	2.34
2218	Physici	an Assistant		4,606.00	В	6,520.00	0.75
2230	Physic	ian Specialist		4,882.00	В	6,542.00	31.28
2232	Senior	Physician Spe	cialist	5,383.00	В	7,042.00	4.60
2233	Superv	ising Physicia	n Specialist	5,794.00	В	7,574.00	12.60
2312	Licens	ed Vocational	Nurse	2,115.00	В	2,571.00	0.40
2320	Regist	ered Nurse		3,718.00	В	4,884.00	46.81
2322	Nurse	Manager		4,523.00	В	6,586.00	8.50
2324	Nursin	g Supervisor		4,985.00	В	7,258.00	0.75
2328	Nurse	Practitioner		4,606.00	В	6,520.00	22.84
2409	Pharm	acy Technicia	า	2,314.00	В	2,813.00	1.00
2430	Medica	al Evaluations	Assistant	1,756.00	В	2,135.00	40.02
2585	Health	Worker I		1,539.00	В	1,867.00	16.77
2586	Health	Worker II		1,719.00	В	2,089.00	14.25
2587	Health	Worker III		1,881.00	В	2,287.00	26.55
2588	Health	Worker IV		2,199.00	В	2,672.00	2.80
2591	Health	Program Coo	rdinator II	2,571.00	В	3,126.00	1.00
2593	Health	Program Coo	rdinator III	2,874.00	В	3,493.00	1.50
2736	Porter			1,584.00	В	1,923.00	12.50
2738	Porter	Assistant Sup	ervisor	1,740.00	В	2,115.00	1.00
2822	Health	Educator		2,660.00	В	3,234.00	1.63
2846	Nutriti	onist		2,660.00	В	3,234.00	1.15
2903	Eligibi	lity Worker		1,881.00	В	2,287.00	32.78
2908	Hospit	al Eligibility W	'orker	2,156.00	В	2,621.00	10.10
2920	Medica	al Social Work	er	2,607.00	В	3,169.00	13.70
2922	Senior	Medical Socia	l Worker	2,726.00	В	3,313.00	2.90
2924	Medic	al Social Work	Supervisor	2,953.00	В	3,589.00	1.00
2930	Psychi	iatric Social W	orker	2,607.00	В	3,169.00	5.00
2931	Marria	ige, Family An	d Child Counselor	2,607.00	В	3,169.00	1.0
2932	Senior	Psychiatric S	ocial Worker	2,726.00	В	3,313.00	2.4(
7334		nary Engineer		2,785.00	В	2,785.00	1.00

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Job Code	Title	Low Type High	FTE
DPH	PUBLIC HEALTH		
Progra	am: DHP PRIMARY C	E - AMBU CARE - HEALTH CNTRS	
Subfu	nd: 1G AGF AAA GF-NON-PR	ECT-CONTROLLED	
7524	Institution Utility Worker	1,513.00 B 1,835.00 1	.00
8204	Institutional Police Officer	2,063.00 B 2,507.00 3	00.
9924	Public Service Aide - Health Services	1,299.00 B 1,299.00 1	.00
TEMPM	Temporary - Miscellaneous	0.00 B 0.00 9	.60
TEMPN	Temporary - Nurses	0.00 B 0.00 7	7.39
		SubFund Total: 404	.41
Subfu	nd: 1G AGF ACP GF-CONTIN	NG PROJECTS	
1053	IS Business Analyst-Senior	3,065.00 B 3,853.00 1	.00
1054	IS Business Analyst-Principal	3,549.00 B 4,462.00 1	L.00
1406	Senior Clerk	1,573.00 B 1,909.00 1	L.00
2110	Medical Records Clerk	1,787.00 B 2,172.00 0).50
2112	Medical Records Technician	2,004.00 B 2,435.00 1	L.00
2119	Health Care Analyst	2,521.00 B 3,064.00 1	ι.00
2230	Physician Specialist	4,882.00 B 6,542.00 2	2.50
2232	Senior Physician Specialist	5,383.00 B 7,042.00 1	1.00
2320	Registered Nurse	3,718.00 B 4,884.00 2	2.50
2324	Nursing Supervisor	4,985.00 B 7,258.00 0).25
2328	Nurse Practitioner	4,606.00 B 6,520.00 1	L.00
2430	Medical Evaluations Assistant	1,756.00 B 2,135.00 16	5.90
2585	Health Worker I	1,539.00 B 1,867.00 2	2.50
2593	Health Program Coordinator III	2,874.00 B 3,493.00 C).50
2594	Employee Assistance Counselor	2,607.00 B 3,169.00 C	0.50
2736	Porter	1,584.00 B 1,923.00 C).50
2803	Epidemiologist II	2,918.00 B 3,547.00 C).75
2818	Health Program Planner	2,557.00 B 3,108.00 C).25
2846	Nutritionist	2,660.00 B 3,234.00 1	L.00
2903	Eligibility Worker	1,881.00 B 2,287.00 2	2.50
2908	Hospital Eligibility Worker	2,156.00 B 2,621.00 C	0.50
2920	Medical Social Worker	2,607.00 B 3,169.00 1	1.00
		SubFund Total: 39	.65
Subfu	Ind: 1G AGF WOF GENERAL F	ID WORK ORDER FUND	
2230	Physician Specialist	4,882.00 B 6,542.00 0	0.50
2232	Senior Physician Specialist		1.00
2328	Nurse Practitioner		2.50
			1.00

~~~~	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DHP	PRIMARY CARE - AME	BU CARE - HEALTH	H CNTR	5	
Subfu	und: 25 CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING	ì		
2202	Dental Aide		1,985.00	В	2,412.00	2.40
2210	Dentist		4,539.00	В	5,934.00	1.40
2230	Physician Specialist	:	4,882.00	В	6,542.00	0.65
2320	Registered Nurse		3,718.00	В	4,884.00	1.28
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.80
2586	Health Worker II		1,719.00	В	2,089.00	1.40
2587	Health Worker III		1,881.00	В	2,287.00	0.60
2593	Health Program Co	ordinator III	2,874.00	В	3,493.00	0.05
2830	Public Health Nurse	5	3,718.00	В	4,884.00	0.80
2903	Eligibility Worker		1,881.00	В	2,287.00	1.00
2908	Hospital Eligibility \	Worker	2,156.00	В	2,621.00	1.00
2917	Program Support A	nalyst	2,933.00	В	3,566.00	0.05
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	2.60
2922	Senior Medical Soc	ial Worker	2,726.00	В	3,313.00	0.90
TEMPN	Temporary - Nurse	S	0.00	В	0.00	1.33
			SubFu	nd Tota	l:	17.26
			D		۱.	
			Progra	im Tota	1.	405.32
Prog	ram: DLT	MENTAL HEALTH - LO	. –	im Tota	1.	405.32
Prog Subf			ONG TERM CARE	im Tota	ł.	405.32
-		GF-NON-PROJECT-CC	ONG TERM CARE	im Tota B	7,042.00	
Subf	und: 1G AGF AAA Senior Physician Sp	GF-NON-PROJECT-CC	ONG TERM CARE			1.00
Subf 2232	und: 1G AGF AAA Senior Physician Sp	GF-NON-PROJECT-CC pecialist pepartment Of Health	DNG TERM CARE DNTROLLED 5,383.00	В	7,042.00	<b>465.32</b> 1.00 1.00 1.00
Subf 2232 2235	und: 1G AGF AAA Senior Physician Sp Medical Director, D	GF-NON-PROJECT-CC pecialist pepartment Of Health an	DNG TERM CARE DNTROLLED 5,383.00 6,404.00	B B	7,042.00 7,785.00	1.00 1.00 1.00
Subfi 2232 2235 2409	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici	GF-NON-PROJECT-CC pecialist pepartment Of Health an	DNG TERM CARE DNTROLLED 5,383.00 6,404.00 2,314.00	B B B	7,042.00 7,785.00 2,813.00	1.00 1.00 1.00 0.50
Subfi 2232 2235 2409 2454	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist	GF-NON-PROJECT-CC pecialist pepartment Of Health an	DNG TERM CARE DNTROLLED 5,383.00 6,404.00 2,314.00 4,385.00	B B B B	7,042.00 7,785.00 2,813.00 5,597.00	1.00 1.00 1.00 0.50 1.00
Subf 2232 2235 2409 2454 2575	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist Research Psycholo	GF-NON-PROJECT-CC pecialist pepartment Of Health an	DNG TERM CARE DNTROLLED 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00	B B B B	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00	1.00 1.00 1.00 0.50 1.00 3.50
Subfr 2232 2235 2409 2454 2575 2585	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist Research Psycholo Health Worker I	GF-NON-PROJECT-CC pecialist pepartment Of Health an	DNG TERM CARE DNTROLLED 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00	8 8 8 8 8 8	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00	1.00 1.00 1.00 0.50 1.00 3.50 1.75
Subfi 2232 2235 2409 2454 2575 2585 2585	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist Research Psycholo Health Worker I Health Worker III	GF-NON-PROJECT-CO pecialist pepartment Of Health an gist	DNG TERM CARE 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00 1,881.00	B B B B B B	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00 2,287.00	1.00 1.00 0.50 1.00 3.50 1.75 1.00
Subfr 2232 2235 2409 2454 2575 2585 2587 2910	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist Research Psycholo Health Worker I Health Worker III Social Worker	GF-NON-PROJECT-CO pecialist pepartment Of Health an gist	DNG TERM CARE 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00 1,881.00 1,936.00	8 8 8 8 8 8 8 8 8	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00 2,287.00 2,354.00	1.00
Subfi 2232 2235 2409 2454 2575 2585 2585 2587 2910 2930	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist Research Psycholo Health Worker I Health Worker III Social Worker Psychiatric Social V	GF-NON-PROJECT-CO pecialist pepartment Of Health an gist	DNG TERM CARE 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00 1,881.00 1,936.00 2,607.00 2,726.00	8 8 8 8 8 8 8 8 8	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00 2,287.00 2,354.00 3,169.00 3,313.00	1.00 1.00 0.50 1.00 3.50 1.75 1.00 4.00 1.00
Subfi 2232 2235 2409 2454 2575 2585 2585 2587 2910 2930	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist Research Psycholo Health Worker I Health Worker III Social Worker Psychiatric Social V	GF-NON-PROJECT-CO pecialist pepartment Of Health an gist	DNG TERM CARE 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00 1,881.00 1,936.00 2,607.00 2,726.00 SubFu	8 8 8 8 8 8 8 8 8 8 8	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00 2,287.00 2,354.00 3,169.00 3,313.00	1.00 1.00 0.50 1.00 3.50 1.75 1.00 4.00 1.00 <b>15.75</b>
Subfi 2232 2235 2409 2454 2575 2585 2587 2910 2930 2932	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clínical Pharmacist Research Psycholo Health Worker I Health Worker III Social Worker Psychiatric Social W Senior Psychiatric S	GF-NON-PROJECT-CO pecialist pepartment Of Health an gist	DNG TERM CARE DNTROLLED 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00 1,881.00 1,936.00 2,607.00 2,726.00 SubFu Progra	B B B B B B B B And Tota	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00 2,287.00 2,354.00 3,169.00 3,313.00	1.00 1.00 0.50 1.00 3.50 1.75 1.00 4.00 1.00
Subfi 2232 2235 2409 2454 2575 2585 2587 2910 2930 2932 Prog	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clinical Pharmacist Research Psycholo Health Worker I Health Worker II Social Worker Psychiatric Social V Senior Psychiatric S	GF-NON-PROJECT-CO pecialist pepartment Of Health an gist Worker Social Worker FORENSICS - AMBUL	DNG TERM CARE DNTROLLED 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00 1,881.00 1,936.00 2,607.00 2,726.00 SubFu Progra	B B B B B B B B And Tota	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00 2,287.00 2,354.00 3,169.00 3,313.00	1.00 1.00 0.50 1.00 3.50 1.75 1.00 4.00 1.00 <b>15.75</b>
Subfi 2232 2235 2409 2454 2575 2585 2587 2910 2930 2932 Prog	und: 1G AGF AAA Senior Physician Sp Medical Director, D Pharmacy Technici Clínical Pharmacist Research Psycholo Health Worker I Health Worker III Social Worker Psychiatric Social W Senior Psychiatric S	GF-NON-PROJECT-CO pecialist pepartment Of Health an gist Worker Social Worker FORENSICS - AMBUL	DNG TERM CARE DNTROLLED 5,383.00 6,404.00 2,314.00 4,385.00 3,248.00 1,539.00 1,881.00 1,936.00 2,607.00 2,726.00 SubFu Progra	B B B B B B B B And Tota	7,042.00 7,785.00 2,813.00 5,597.00 3,948.00 1,867.00 2,287.00 2,354.00 3,169.00 3,313.00	1.00 1.00 1.00 0.50 1.00 3.50 1.75 1.00 4.00

Job Code	Title	3		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progra	am:	DMF	FORENSICS - AMBUI	ATORY CARE			
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
0943	Mar	nager VIII		5,722.00	В	7,303.00	1.00
1042	IS E	Engineer-Journey		3,280.00	в	4,127.00	1.00
1054	IS E	Business Analyst-F	Principal	3,549.00	В	4,462.00	1.00
1404	Cler	ĸ		1,517.00	В	1,840.00	1.00
1408	Prin	icipal Clerk		2,074.00	В	2,521.00	2.00
1428	Unil	t Clerk		1,835.00	B	2,230.00	2.00
2110	Med	dical Records Cler	k	1,787.00	В	2,172.00	3.00
2202	Der	ntal Aide		1,985.00	В	2,412.00	2.00
2210	Der	ntist		4,539.00	В	5,934.00	1.40
2230	Phy	sician Specialist		4,882.00	В	6,542.00	0.26
2232	Sen	ior Physician Spe	cialist	5,383.00	В	7,042.00	2.40
2233	Sup	ervising Physiciar	n Specialist	5,794.00	В	7,574.00	1.00
2312	Lice	ensed Vocational I	Nurse	2,115.00	В	2,571.00	24.54
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	59.36
2322	Nur	se Manager	·	4,523.00	В	6,586.00	3.00
2328	Nur	se Practitioner		4,606.00	В	6,520.00	7.55
2409	Pha	rmacy Techniciar	1	2,314.00	В	2,813.00	5.30
2450	Pha	irmacist		3,978.00	В	5,076.00	2.24
2454	Clin	nical Pharmacist		4,385.00	В	5,597.00	1.00
2585	Hea	alth Worker I		1,539.00	В	1,867.00	1.00
2587	Hea	alth Worker III		1,881.00	В	2,287.00	2.00
2588	Hea	alth Worker IV		2,199.00	В	2,672.00	1.00
2736	Por	ter		1,584.00	В	1,923.00	8.00
2738	Por	ter Assistant Supe	ervisor	1,740.00	В	2,115.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	1.29
TEMPN	Ter	nporary - Nurses		0.00	В	0.00	10.99
				SubFu	und Tota	al:	150.13
				Progr	am Tota	1:	150.13
Progra	am:	DMM	MENTAL HEALTH - (	COMMUNITY CARE	-		
Subfu		1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922		nager I		3,282.00	В	4,188.00	2.00
0923		nager II		3,520.00	В	4,492.00	7.80
0932		nager IV		4,075.00	В	5,200.00	1.00

Job Code	e Title		Low	Туре	High	FTE
орн	PUBLIC HEALTH					
Prog	am: DMM	MENTAL HEALTH - CO	MMUNITY CARE			
Subf	und: 1G AGF AA	A GF-NON-PROJECT-COM	ITROLLED			
)933	Manager V		4,397.00	В	5,612.00	2.00
)941	Manager VI		4,717.00	В	6,019.00	3.00
)943	Manager VIII		5,722.00	В	7,303.00	1.00
1014	IS Technician-Sup	pervisor	2,660.00	В	3,234.00	1.00
1022	IS Administrator I	I	2,483.00	В	3,018.00	1.00
1023	IS Administrator I	II	3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senic	or	3,637.00	В	4,573.00	1.00
1044	IS Engineer-Princ	ipal	3,911.00	В	4,919.00	2.00
1052	IS Business Analy	st	2,645.00	В	3,330.00	1.00
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analy	st-Principal	3,549.00	В	4,462.00	, 3.00
1070	IS Project Directo	r	3,911.00	В	4,919.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	23.58
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account C	erk	1,881.00	В	2,287.00	4.00
1635	Health Care Billin	g Clerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billin	g Clerk II	1,994.00	В	2,424.00	13.00
1652	Accountant II		2,297.00	В	2,793.00	10.00
1654	Accountant III		2,779.00	В	3,378.00	2.50
1657	Accountant IV		3,217.00	В	3,910.00	1.45
1662	Patient Accounts	Assistant Supervisor	2,145.00	В	2,607.00	2.00
1663	Patient Accounts	Supervisor	2,449.00	В	2,977.00	2.00
1670	Financial Systems	s Supervisor	3,744.00	В	4,551.00	2.00
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Ar	alyst	2,449.00	В	2,977.00	4.00
1823	Senior Administra	itive Analyst	2,890.00	В	3,513.00	5.50
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	4.75
1825	Prinicipal Adminis	trative Analyst II	3,661.00	В	4,449.00	1.00
2107	Medical Staff Ser	vices Department Analys	2,502.00	в	3,041.00	1.00
2110	Medical Records	Clerk	1,787.00	В	2,172.00	1.00
2114	Medical Records	Technician Supervisor	2,342.00	в	2,847.00	1.00
2232	Senior Physician	Specialist	5,383.00	в	7,042.00	44.02
2233	Supervising Phys	ician Specialist	5,794.00	В	7,574.00	0.25
2305	Psychiatric Techr	ician	2,124.00	В	2,582.00	6.00
2306	Senior Psychiatri	c Orderly	2,209.00	В	2,685.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	12.82

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	m: DMM MENTAL HEALTH - COMM	IUNITY CARE			
Subfun	d: 1G AGF AAA GF-NON-PROJECT-CONTI	ROLLED			
2322	Nurse Manager	4,523.00	В	6,586.00	0.50
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.32
2328	Nurse Practitioner	4,606.00	В	6,520.00	3.50
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2450	Pharmacist	3,978.00	В	5,076.00	0.75
2454	Clinical Pharmacist	4,385.00	В	5,597.00	3.85
2548	Occupational Therapist	2,737.00	В	3,851.00	0.99
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2565	Acupuncturist	2,166.00	В	2,632.00	1.00
2566	Rehabilitation Counselor	2,199.00	В	2,672.00	2.15
2574	Clinical Psychologist	3,018.00	В	3,668.00	16.98
2575	Research Psychologist	3,248.00	В	3,948.00	0.20
2586	Health Worker II	1,719.00	В	2,089.00	3.02
2587	Health Worker III	1,881.00	В	2,287.00	7.48
2588	Health Worker IV	2,199.00	В	2,672.00	3.20
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	4.00
2708	Custodian	1,584.00	В	1,923.00	1.00
2803	Epidemiologist II	2,918.00	В	3,547.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.77
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	1.00
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	53.93
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	12,32
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	17.74
2935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	2.00
8204	Institutional Police Officer	2,063.00	В	2,507.00	2.50
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.25
		SubFu	und Tota	al:	325.62
Subfu	nd: 1G AGF WOF GENERAL FUND WORK (	DRDER FUND			
2830	Public Health Nurse	3,718.00	В	4,884.00	0.40
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.87
			und Tota		2.27

Job Cod	e Title		Low	Туре	High	FTI
DPH	PUBLIC HEALTH	1				
Prog	ram: DMM	MENTAL HEALTH - C	OMMUNITY CARE			
Subf	und: 2S CHS G	NC GRANTS; NON-PROJ	ECT; CONTINUINO	3		
1406	Senior Clerk		1,573.00	В	1,909.00	2.86
1657	Accountant IV		3,217.00	В	3,910.00	0.50
1822	Administrative A	nalyst	2,449.00	В	2,977.00	2.00
2232	Senior Physician	5,383.00	В	7,042.00	0.80	
2320	Registered Nurse	e	3,718.00	В	4,884.00	1.50
2585	Health Worker I		1,539.00	В	1,867.00	0.50
2586	Health Worker I	I	1,719.00	В	2,089.00	1.00
2587	Health Worker I	II	1,881.00	В	2,287.00	0.25
2588	Health Worker I	V	2,199.00	В	2,672.00	1.80
2803	Epidemiologist I	I	2,918.00	В	3,547.00	1.00
2822	Health Educator		2,660.00	В	3,234.00	1.00
2910	Social Worker		1,936.00	В	2,354.00	2.00
2930	Psychiatric Socia	al Worker	2,607.00	В	3,169.00	1.73
2931	Marriage, Family	y And Child Counselor	2,607.00	В	3,169.00	4.10
2932	Senior Psychiatr	ic Social Worker	2,726.00	В	3,313.00	1.55
9924	Public Service A	ide - Health Services	1,299.00	В	1,299.00	1.50
			SubFu	ind Tota	1:	2.4.09
Subf	und: 2S CHS P	HF PUBLIC HEALTH-SPE	C REV FD			
0923	Manager II		3,520.00	В	4,492.00	4.00
1043	IS Engineer-Sen	nior	3,637.00	В	4,573.00	0.77
1052	IS Business Ana	lyst	2,645.00	В	3,330.00	0.77
1053	IS Business Ana	lyst-Senior	3,065.00	В	3,853.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1636	Health Care Billi	ing Clerk II	1,994.00	В	2,424.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	0.77
1663	Patient Account	s Supervisor	2,449.00	В	2,977.00	1.00
1820	Junior Administi	rative Analyst	1,862.00	В	2,264.00	0.77
1823	Senior Administ	rative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Admini	istrative Analyst	3,346.00	В	4,067.00	1.00
1842	Management As	ssistant	2,252.00	в	2,737.00	1.00
2119	Health Care Ana	alyst	2,521.00	В	3,064.00	0.38
2232	Senior Physiciar	n Specialist	5,383.00	В	7,042.00	3.00
2233	Supervising Phy	vsician Specialist	5,794.00	В	7,574.00	0.50
2320	Registered Nurs	5e	3,718.00	В	4,884.00	3.00

Job Code	Title	9		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progr	am:	DMM	MENTAL HEALTH - C	OMMUNITY CARE			
Subfu	ind:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
2328	Nur	se Practitioner		4,606.00	В	6,520.00	4.00
2409	Pha	rmacy Technician		2,314.00	В	2,813.00	1.00
2454	Clin	ical Pharmacist		4,385.00	В	5,597.00	1.00
2566	Reh	abilitation Counse	elor	2,199.00	В	2,672.00	2.00
2574	Clin	ical Psychologist		3,018.00	В	3,668.00	1.00
2585	Hea	alth Worker I		1,539.00	В	1,867.00	6.98
2586	Hea	alth Worker II		1,719.00	В	2,089.00	1.00
2587	Hea	alth Worker III		1,881.00	В	2,287.00	6.00
2588	Hea	alth Worker IV		2,199.00	В	2,672.00	1.00
2589	Hea	alth Program Coor	dinator I	2,365.00	В	2,874.00	1.00
2591	Hea	alth Program Coor	dinator II	2,571.00	В	3,126.00	2.31
2593	Hea	alth Program Coor	dinator III	2,874.00	В	3,493.00	4.00
2802	Epi	demiologist I		2,287.00	В	2,779.00	1.00
2803	Epi	demiologist II		2,918.00	В	3,547.00	4.38
2818	Hea	alth Program Plan	ner	2,557.00	В	3,108.00	1.00
2819	Ass	istant Health Edu	cator	2,297.00	В	2,793.00	2.77
2903	Elig	jibility Worker		1,881.00	В	2,287.00	2.00
2930	Psy	chiatric Social Wo	rker	2,607.00	В	3,169.00	7.65
2931	Ma	rriage, Family And	Child Counselor	2,607.00	В	3,169.00	3.00
2932	Ser	nior Psychiatric So	cial Worker	2,726.00	В	3,313.00	3.00
9924	Puł	olic Service Aide -	Health Services	1,299.00	В	1,299.00	13.70
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	8.13
				SubFu	und Tota	il:	102.88
				Progr	am Tota	l:	454.86
Prog	ram:	DMS	SUBSTANCE ABUSE	- Community Ca	RE		
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	0.48
1022	IS	Administrator II		2,483.00	В	3,018.00	1.00
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	2.00
1070	IS Project Director			3,911.00	В	4,919.00	1.00
1406	Sei	nior Clerk		1,573.00	В	1,909.00	0.70
1632	Sei	nior Account Clerk		1,881.00	В	2,287.00	1.0
1652	Ac	countant II		2,297.00	В	2,793.00	2.0
1654	Ac	countant III		2,779.00	В	3,378.00	1.00
1657	Ac	countant IV		3,217.00	В	3,910.00	2.00

Job Code	Title	Low Type High I	FTE
DPH	PUBLIC HEALTH		
Progr	am: DMS SUBST	1MUNITY CARE	
Subfu	nd: 1G AGF AAA GF-NO	COLLED	
1822	Administrative Analyst	2,449.00 B 2,977.00 1.	.00
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 5.	.00
1824	Principal Administrative Analysi	3,346.00 B 4,067.00 3.	.00
2232	Senior Physician Specialist	5,383.00 B 7,042.00 0.	.50
2320	Registered Nurse	3,718.00 B 4,884.00 0.	.61
2328	Nurse Practitioner	4,606.00 B 6,520.00 2.	.50
2409	Pharmacy Technician	2,314.00 B 2,813.00 0.	.50
2454	Clinical Pharmacist	4,385.00 B 5,597.00 0.	.50
2586	Health Worker II	1,719.00 B 2,089.00 1.	.00
2587	Health Worker III	1,881.00 B 2,287.00 0.	.30
2588	Health Worker IV	2,199.00 B 2,672.00 2.	.00
2591	Health Program Coordinator II	2,571.00 B 3,126.00 1.	.00
2593	Health Program Coordinator II	2,874.00 B 3,493.00 3.	.75
2803	Epidemiologist II	2,918.00 B 3,547.00 0.	.50
2818	Health Program Planner	2,557.00 B 3,108.00 0.	.50
2930	Psychiatric Social Worker	2,607.00 B 3,169.00 3.	.00
TEMPM	Temporary - Miscellaneous	0.00 B 0.00 0.	.27
TEMPN	Temporary - Nurses	0.00 B 0.00 0.	.09
		SubFund Total: 37.	.20
Subfu	ind: 1G AGF ACP GF-CO	TS	
2587	Health Worker III	1,881.00 B 2,287.00 2	2.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00 1	.00
2932	Senior Psychiatric Social Work	2,726.00 B 3,313.00 1	.00
		SubFund Total: 4.	.00
Subfu	ind: 1G AGF WOF GENER	RDER FUND	
2586	Health Worker II	1,719.00 B 2,089.00 0	).50
2802	Epidemiologist I	2,287.00 B 2,779.00 0	).50
2931	Marriage, Family And Child Co	2,607.00 B 3,169.00 1	L.00
		SubFund Total: 2.	.00
Subfu	und: 2S CHS GNC GRAN	CONTINUING	
2320	Registered Nurse		).40
2586	Health Worker II	· ,	).40
2587	Health Worker III		L.00
2802	Epidemiologist I	· · · · · · · · · · · · · · · · · · ·	).20
	• • • • • • • • • • • • • • • • • • •	, ,	.00

Job Code				Low	Туре	High	FTE
DPH	PUBLIC HEAL	тн					
Progr	am: DMS		SUBSTANCE ABUSE - C	Community Cai	RE		
Subfu	ind: 2S CHS	PHF	PUBLIC HEALTH-SPEC	REV FD			
1406	Senior Clerk			1,573.00	В	1,909.00	0.30
2591	Health Progra	m Cooi	dinator II	2,571.00	В	3,126.00	1.00
2593	Health Progra	m Cool	dinator III	2,874.00	В	3,493.00	0.25
TEMPM	Temporary - N	Aiscella	neous	0.00	В	0.00	0.37
				SubFu	nd Tota	l:	1.92
				Progra	am Tota	:	47.12
Progr	am: DPB		ENVIRONMENTAL HEA	LTH SERVICES			
Subfu	und: 1G AGF	AAA	GF-NON-PROJECT-CON	VTROLLED			
0922	Manager I			3,282.00	В	4,188.00	2.00
0932	Manager IV			4,075.00	В	5,200.00	1.00
1023	IS Administrat	tor III		3,018.00	В	3,668.00	1.00
1051	IS Business A	nalyst-	Assistant	2,286.00	В	2,876.00	1.00
1063	IS Programme	er Anal	yst-Senior	2,777.00	В	3,496.00	1.00
1406	Senior Clerk			1,573.00	В	1,909.00	6.00
1408	Principal Clerk	¢		2,074.00	В	2,521.00	1.00
1422	Junior Clerk T	ypist		1,443.00	В	1,748.00	1.00
1630	Account Clerk			1,626.00	В	1,975.00	1.77
1820	Junior Admini	strative	e Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative	e Analy	st	2,449.00	В	2,977.00	0.50
1824	Principal Adm	inistrat	ive Analyst	3,346.00	В	4,067.00	1.00
2233	Supervising P	hysicia	n Specialist	5,794.00	В	7,574.00	1.00
2589	Health Progra	m Coo	rdinator I	2,365.00	В	2,874.00	0.60
2803	Epidemiologis	t II		2,918.00	В	3,547.00	3.00
2818	Health Progra	ım Plar	iner	2,557.00	В	3,108.00	1.00
2819	Assistant Hea	lth Edu	cator	2,297.00	В	2,793.00	1.00
2820	Senior Health	Progra	im Planner	2,960.00	В	3,597.00	1.00
2830	Public Health	Nurse		3,718.00	В	4,884.00	0.50
3450	Agricultural In	nspecto	or	1,886.00	В	2,292.00	2.00
5174	Administrative	e Engir	eer	4,128.00	В	5,018.00	1.00
6108	Environmenta	I Healt	h Technician I	2,033.00	В	2,472.00	11.00
6110	Environmenta	l Healt	h Technician II	2,297.00	В	2,793.00	1.00
6120	Environmenta	al Healt	h Inspector	3,056.00	В	3,714.00	20.77
6122	Senior Enviro	nmenta	al Health Inspector	3,273.00	В	3,978.00	27.75
6124	Principal Envi	ronmei	ntal Health Inspector	3,520.00	В	4,278.00	6.00
6137	Assistant Ind	ustrial	Hygienist	2,533.00	В	3,080.00	0.25

DPH				Low	Туре	High	FTE	
Drogra	PUB	LIC HEALTH						
Progra	am:	DPB	ENVIRONMENTAL HEA	LTH SERVICES				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
6138	Indu	ustrial Hygienist		3,359.00	В	4,082.00	4.00	
6139	Sen	ior Industrial Hyg	ienist	3,703.00	В	4,500.00	3:00	
6220	Insp	ector Of Weights	And Measures	1,886.00	В	2,292.00	7.54	
TEMPM	Ten	porary - Miscella	neous	0.00	В	0.00	0.23	
				SubFu	ind Tota	l:	110.91	
Subfu	nd:	1G AGF WOF	GENERAL FUND WORI	CORDER FUND				
0922	Mar	ager I		3,282.00	В	4,188.00	1.00	
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	1.00	
1652	Acc	ountant II		2,297.00	В	2,793.00	1.50	
1822	Adn	ninistrative Analys	t	2,449.00	В	2,977.00	0.50	
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	0.25	
2802	Epic	lemiologist I		2,287.00	В	2,779.00	1.00	
2803	Epic	lemiologist II		2,918.00	В	3,547.00	1.00	
6122	Sen	ior Environmenta	Health Inspector	3,273.00	В	3,978.00	3.50	
				SubFu	und Tota	1:	9,75	
Subfu	nd:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUIN	G			
1406	Sen	ior Clerk		1,573.00	в	1,909.00	0.50	
2593	Hea	Ith Program Coor	dinator III	2,874.00	В	3,493.00	1.08	
2819	Ass	istant Health Edu	cator	2,297.00	В	2,793.00	0.60	
2830	Pub	lic Health Nurse		3,718.00	В	4,884.00	0.50	
6108	Env	ironmental Health	n Technician I	2,033.00	В	2,472.00	1.00	
6120	Env	ironmental Healt	n Inspector	3,056.00	В	3,714.00	0.50	
6122	Sen	lor Environmenta	Health Inspector	3,273.00	В	3,978.00	1.95	
6124	Prir	icipal Environmer	tal Health Inspector	3,520.00	В	4,278.00	0.25	
				SubFu	und Tota	l:	6.38	
Subfu	nd:	2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD				
1406	Ser	ior Clerk		1,573.00	В	1,909.00	2.00	
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00	
6108	Env	ironmental Healt	n Technician I	2,033.00	В	2,472.00	2.77	
6122	Ser	ior Environmenta	I Health Inspector	3,273.00	В	3,978.00	2.00	
				SubFu	und Tota	al:	7.77	
				Progr		134.81		
Proar	Program: DPC COMM HLTH - PREVE			-				
Subfu		1G AGF AAA		GF-NON-PROJECT-CONTROLLED				
0922		nager I		3,282,00	В	4,188.00	0.25	

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: DPC COMM HLTH	PREVENTION - AIDS			
Subfu	nd: 1G AGF AAA GF-NON-PRC	ECT-CONTROLLED			
0932	Manager IV	4,075.00	В	5,200.00	0.10
1002	IS Operator-Journey	1,740.00	В	2,115.00	1.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	0.60
1052	IS Business Analyst	2,645.00	В	3,330.00	1.50
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.30
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	0.74
2462	Microbiologist	2,666.00	В	3,241.00	0.75
2585	Health Worker I	1,539.00	В	1,867.00	0.01
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	3.43
2591	Health Program Coordinator II	2,571.00	В	3,126.00	0.35
2593	Health Program Coordinator III	2,874.00	В	3,493.00	2.25
2802	Epidemiologist I	2,287.00	В	2,779.00	0.40
2803	Epidemiologist II	2,918.00	В	3,547.00	0.30
2804	Epidemiologist III	3,313.00	В	4,028.00	0.51
2806	Disease Control Investigator	2,079.00	В	2,527.00	2.00
2822	Health Educator	2,660.00	В	3,234.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.38
		SubFu	ind Tota	l:	18.87
Subfu	IND: 1G AGF AAP GF-ANNUAL	ROJECT			
1406	Senior Clerk	1,573.00	В	1,909.00	0.75
1652	Accountant II	2,297.00	В	2,793.00	0.50
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.35
2593	Health Program Coordinator III	2,874.00	В	3,493.00	0.80
2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
		SubFu	und Tota	al:	4.40
Subfu	Ind: 2S CHS ARA AMERICAN I	COVERY AND REINVEST	MENT A	ЛСТ	
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.20
		SubFu	und Tota	al:	0.20
Subfu	ind: 2S CHS GNC GRANTS; NO	I-PROJECT; CONTINUIN	G		
0922	Manager I	3,282.00	В	4,188.00	3.00
0923	Manager II	3,520.00	В	4,492.00	1.90
0943	Manager VIII	5,722.00	В	7,303.00	1.00
09-10	-	•		•	

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: DPC COMM HLTH - PREVE	NTION - AIDS			
Subfu	ind: 2S CHS GNC GRANTS; NON-PROJE	ECT; CONTINUINO	3		
1003	IS Operator-Senior	1,994.00	В	2,424.00	3.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	0.40
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	0.20
1241	Personnel Analyst	2,131.00	В	3,137.00	0.25
1406	Senior Clerk	1,573.00	В	1,909.00	2.07
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1650	Accountant I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	2.00
1654	Accountant III	2,779.00	В	3,378.00	0.50
1657	Accountant IV	3,217.00	В	3,910.00	0.25
1822	Administrative Analyst	2,449.00	В	2,977.00	3.70
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.50
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.75
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.06
2232	Senior Physician Specialist	5,383.00	В	7,042.00	3.88
2248	Assistant Director Of Clinical Services	4,286.00	В	5,209.00	0.90
2402	Laboratory Helper	1,638.00	В	1,990.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	1.00
2462	Microbiologist	2,666.00	В	3,241.00	1.77
2464	Senior Microbiologist	3,041.00	В	3,696.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	2.00
2586	Health Worker II	1,719.00	В	2,089.00	2.00
2587	Health Worker III	1,881.00	В	2,287.00	6.75
2589	Health Program Coordinator I	2,365.00	В	2,874.00	3.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	2.32
2593	Health Program Coordinator III	2,874.00	В	3,493.00	10.16
2802	Epidemiologist I	2,287.00	В	2,779.00	1.60
2803	Epidemiologist II	2,918.00	В	3,547.00	4.70
2806	Disease Control Investigator	2,079.00	В	2,527.00	2.70
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	В	2,793.00	1.00
2822	Health Educator	2,660.00	В	3,234.00	2.00
2908	Hospital Eligibility Worker	2,156.00	в	2,621.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.09

Job Code	Title	3		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progra	am:	DPC	COMM HLTH - PREVE	ENTION - AIDS			
Subfu	nd:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUINO	3		
2931	Mar	rriage, Family And	Child Counselor	2,607.00	В	3,169.00	0.82
2932	Sen	ior Psychiatric So	cial Worker	2,726.00	В	3,313.00	0.71
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.52
	• • •			SubFu	nd Tota	l:	81.56
				Progra	*	105.03	
Progra	am:	DPD	COMM HLTH - PREVI	ENTION - DISEASE		ROL	
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0932		nager IV		4,075.00	в	5,200.00	1.00
1002	IS (	Operator-Journey		1,740.00	В	2,115.00	1.22
1054	IS I	Business Analyst-I	Principal	3,549.00	В	4,462.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	2.56
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1635	Hea	alth Care Billing C	erk I	1,773.00	В	2,156.00	2.00
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	2.00
1950	Ass	istant Purchaser		1,946.00	В	2,365.00	1.00
2230	Phy	sician Specialist		4,882.00	В	6,542.00	1.90
2232	Ser	nior Physician Spe	cialist	5,383.00	В	7,042.00	1.50
2233	Sup	pervising Physicia	n Specialist	5,794.00	В	7,574.00	3.34
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	2.00
2320	Reș	gistered Nurse		3,718.00	В	4,884.00	7.26
2322	Nu	rse Manager		4,523.00	В	6,586.00	1.00
2328	Nu	rse Practitioner		4,606.00	В	6,520.00	5.50
2416	Bac	cteriological Labor	atory Assistant	1,849.00	В	2,247.00	3.00
2462	Mic	robiologist		2,666.00	В	3,241.00	2.00
2464	Ser	nior Microbiologist		3,041.00	В	3,696.00	3.00
2466	Chi	ief Microbiologist		3,378.00	В	4,106.00	1.00
2585	He	alth Worker I		1,539.00	В	1,867.00	5.00
2586	He	alth Worker II		1,719.00	В	2,089.00	9.00
2587	He	alth Worker III		1,881.00	В	2,287.00	3.70
2589	He	alth Program Coo	rdinator I	2,365.00	В	2,874.00	2.81
2591	He	alth Program Coo	rdinator II	2,571.00	В	3,126.00	2.50
2736	Poi	rter		1,584.00	В	1,923.00	1.00
2803	Epi	idemiologist II		2,918.00	₿	3,547.00	2.00

### Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	am: DPD COMM HLTH - P	REVENTION - DISEASE	CONTR	ROL	
Subfu	und: 1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED			
2806	Disease Control Investigator	2,079.00	В	2,527.00	4.58
2822	Health Educator	2,660.00	В	3,234.00	1.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.40
8106	Legal Process Clerk	1,646.00	В	1,999.00	3.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.11
TEMPN	Temporary - Nurses	0.00	В	0.00	1.80
		SubFu	nd Tota	l:	84.38
Subfu	und: 2S CHS ARA AMERICAN RECO	OVERY AND REINVEST	MENT A	СТ	
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.05
		SubFu	nd Tota	1:	0.05
Subfu	und: 25 CHS GNC GRANTS; NON-F	PROJECT; CONTINUINC	G		
0922	Manager I	3,282.00	в	4,188.00	1.00
1002	IS Operator-Journey	1,740.00	В	2,115.00	0.25
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	0.77
1635	Health Care Billing Clerk I	1,773.00	в	2,156.00	2.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.97
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.55
2320	Registered Nurse	3,718.00	В	4,884.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	1.50
2462	Microbiologist	2,666.00	В	3,241.00	1.50
2466	Chief Microbiologist	3,378.00	В	4,106.00	0.05
2586	Health Worker II	1,719.00	В	2,089.00	7,60
2587	Health Worker III	1,881.00	В	2,287.00	3.00
2588	Health Worker IV	2,199.00	В	2,672.00	2.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	2.55
2591	Health Program Coordinator II	2,571.00	В	3,126.00	4.27
2593	Health Program Coordinator III	2,874.00	В	3,493.00	3.00
2802	Epidemiologist I	2,287.00	В	2,779.00	1.97
2803	Epidemiologist II	2,918.00	В	3,547.00	4.81

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Budgeted Position Counts by Department and Job Code

Job Code	Title	e		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progr	am:	DPD	COMM HLTH - PREV	ENTION - DISEASE	CONT	ROL.	
Subfu	ind:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTINUINO	ŝ		
2806	Dis	ease Control Inve	estigator	2,079.00	В	2,527.00	0.15
2808	Ser	nior Disease Cont	rol Investigator	2,236.00	В	2,719.00	1.00
2820	Ser	nior Health Progra	ım Planner	2,960.00	В	3,597.00	1.77
2822	Hea	alth Educator		2,660.00	В	3,234.00	0.05
2908	Hos	spital Eligibility W	orker	2,156.00	В	2,621.00	0.60
2920	Me	dical Social Work	er	2,607.00	В	3,169.00	1.00
9910	Pub	olic Service Traine	e	0.00	С	0.00	0.00
9924	Put	olic Service Aide -	Health Services	1,299.00	В	1,299.00	0.50
ТЕМРМ	Ter	nporary - Miscella	aneous	0.00	В	0.00	6.83
TEMPN	Ter	mporary - Nurses		0.00	В	0.00	0.95
				SubFu	nd Tota	al:	59.64
Subfu	und:	2S CHS PHF	PUBLIC HEALTH-SP	ec rev fd			
2585	Hea	alth Worker I		1,539.00	В	1,867.00	0.25
2586	Hea	alth Worker II		1,719.00	В	2,089.00	1.01
				SubFu	ind Tota	al:	1.26
				Progra	am Tota	ıl:	145.33
Progr	am:	DPE	EMERGENCY SERVI	CES AGENCY			
Subfu	und:	2S CHS PHF	PUBLIC HEALTH-SP				
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	0.25
				SubFu	ind Tot	al:	0.25
				Progra	am Tota	al:	0.25
Prog	ram:	DPH	COMM HLTH - PREV	-			
Subfu		1G AGF AAA	GF-NON-PROJECT-(	CONTROLLED			
0923		nager II		3,520.00	в	4,492.00	1.00
1406		nior Clerk		1,573.00	в	1,909.00	1.00
1820		nior Administrativ	e Analyst	1,862.00	В	2,264.00	0.25
2585		alth Worker I		1,539.00	в	1,867.00	0.25
2803	Epi	idemiologist II		2,918.00	в	3,547.00	0.50
2820	•	nior Health Progr	am Planner	2,960.00	В	3,597.00	1.00
2822		alth Educator		2,660.00	в	3,234.00	2.00
2825	Sei	nior Health Educa	itor	2,862.00	в	3,479.00	2.00
TEMPM	Te	mporary - Miscell	aneous	0.00	В	0.00	0.24
				SubFu	ind Tot	al:	8.24
Subf	und:	1g agf acp	GF-CONTINUING P				
1820		nior Administrativ		1,862.00	В	2,264.00	0.50
	101			1,000.00	0	apar nov	0.00

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Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DPH	COMM HLTH - PREVE	NTION - HLTH ED	DUCATIO	NC	
Subfu	Ind: 1G AGF ACF	GF-CONTINUING PRC	DJECTS			
2586	Health Worker II		1,719.00	В	2,089.00	0.25
2822	Health Educator		2,660.00	В	3,234.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.30
		SubFu	nd Tota	l:	2.05	
Subfu	ind: 2S CHS GN	GRANTS; NON-PROJE	CT; CONTINUINC	3		
1654	Accountant III		2,779.00	В	3,378.00	0.25
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	0.15
2320	Registered Nurse		3,718.00	В	4,884.00	0.10
2589	Health Program C	oordinator I	2,365.00	В	2,874.00	1.00
2591	Health Prògram C	oordinator II	2,571.00	В	3,126.00	0.49
2822	Health Educator		2,660.00	В	3,234.00	2.35
2825	Senior Health Edu	cator	2,862.00	В	3,479.00	0.80
			SubFu	ind Tota		5.14
Subfu	und: 2S CHS PHI	PUBLIC HEALTH-SPE	C REV FD			
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	0.25
2591	Health Program C	2,571.00	В	3,126.00	0.50	
2822	Health Educator		2,660.00	В	3,234.00	1.50
2825	Senior Health Edu	cator	2,862.00	В	3,479.00	0.20
6122	Senior Environme	ntal Health Inspector	3,273.00	в	3,978.00	1.00
			SubFu	ind Tota	al:	3.45
			Progra	am Tota	1:	18.88
Prog	ram: DPM	COMM HLTH - PREV	- MATERNAL & CI			
Subf	und: 1G AGF AA	A GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II	·	3,520.00	В	4,492.00	2.30
1022	IS Administrator I	I	2,483.00	В	3,018.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	11.96
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
163 <del>6</del>	Health Care Billing	j Clerk II	1,994.00	В	2,424.00	5.00
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	0.85
1823	Senior Administra	2,890.00	В	3,513.00	0.50	
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	0.82
2204	Dental Hygienist		2,700.00	В	3,282.00	0.82
2230	Physician Speciali	st	4,882.00	В	6,542.00	1.60
2232	Senior Physician S	Specialist	5,383.00	В	7,042.00	1.38
2322	Nurse Manager		4,523.00	в	6,586.00	4.63

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DPM COMM HLTH - PREV	- MATERNAL & CH	ILD HL	ГН	
Subf	und: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.66
2548	Occupational Therapist	2,737.00	В	3,851.00	11.55
2550	Senior Occupational Therapist	3,093.00	В	4,352.00	1.00
2556	Physical Therapist	2,737.00	В	3,851.00	10.90
2558	Senior Physical Therapist	3,093.00	В	4,352.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	0.75
2587	Health Worker III	1,881.00	В	2,287.00	2.32
2588	Health Worker IV	2,199.00	В	2,672.00	0.25
2591	Health Program Coordinator II	2,571.00	В	3,126.00	0.70
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.21
2803	Epidemiologist II	2,918.00	В	3,547.00	0.80
2820	Senior Health Program Planner	2,960.00	В	3,597.00	0.60
2822	Health Educator	2,660.00	В	3,234.00	0.43
2830	Public Health Nurse	3,718.00	В	4,884.00	30.33
2846	Nutritionist	2,660.00	В	3,234.00	0.15
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	3.00
2920	Medical Social Worker	2,607.00	В	3,169.00	0.18
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.72
		SubFu	nd Tota	1:	98.41
Subf	und: 1G AGF WOF GENERAL FUND WC	RK ORDER FUND			
1406	Senior Clerk	1,573.00	В	1,909.00	4.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.06
2320	Registered Nurse	3,718.00	В	4,884.00	1.00
2322	Nurse Manager	4,523.00	В	6,586.00	0.12
2587	Health Worker III	1,881.00	В	2,287.00	3.75
2830	Public Health Nurse	3,718.00	В	4,884.00	6.23
		SubFu	nd Tota	:	15.66
Subf	fund: 2S CHS GNC GRANTS; NON-PRO	JECT; CONTINUINO	3		
0923	Manager II	3,520.00	В	4,492.00	0.55
1406	Senior Clerk	1,573.00	в	1,909.00	3.42
	Accountant III	2,779.00	В	3,378.00	0.80
1654					
1654 1657	Accountant IV	3,217.00	В	3,910.00	0.40
	Accountant IV Junior Administrative Analyst	3,217.00 1,862.00	B B	3,910.00 2,264.00	0.40 0.16

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	im: DPM	COMM HLTH - PREV	- MATERNAL & Cł	HILD HL	тн	
Subfu	nd: 2S CHS GNC	GRANTS; NON-PROJI	ECT; CONTINUIN	3		
2204	Dental Hygienist		2,700.00	В	3,282.00	0.68
2232	Senior Physician Spe	cialist	5,383.00	В	7,042.00	0.47
2320	Registered Nurse		3,718.00	В	4,884.00	0.20
2322	Nurse Manager		4,523.00	В	6,586.00	2.21
2324	Nursing Supervisor		4,985.00	В	7,258.00	0.34
2585	Health Worker I		1,539.00	В	1,867.00	13.00
2586	Health Worker II		1,719.00	В	2,089.00	6.90
2587	Health Worker III		1,881.00	В	2,287.00	4.27
2589	Health Program Coo	rdinator I	2,365.00	В	2,874.00	0.75
2591	Health Program Coc	rdinator II	2,571.00	В	3,126.00	1.10
2593	Health Program Coo	rdinator III	2,874.00	В	3,493.00	2.25
2803	Epidemiologist II		2,918.00	В	3,547.00	0.12
2819	Assistant Health Edu	icator	2,297.00	В	2,793.00	1.70
2820	Senior Health Progra	am Planner	2,960.00	В	3,597.00	0.09
2822	Health Educator		2,660.00	В	3,234.00	0.07
2830	Public Health Nurse	3,718.00	В	4,884.00	11.99	
2846	Nutritionist		2,660.00	В	3,234.00	11.80
9924	Public Service Aide	Health Services	1,299.00	В	1,299.00	2.00
P103	Special Nurse		4,647.00	В	6,106.00	0.08
			SubFu	ind Tota	l:	65.64
Subfu	nd: 2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
2322	Nurse Manager		4,523.00	В	6,586.00	0.34
2830	Public Health Nurse		3,718.00	В	4,884.00	0.50
			SubFu	und Tota		0.84
			Progra	am Tota	l:	180.55
Progra	am: DPO	OCCUPATIONAL SAF	ETY & HEALTH			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	1.00
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
5177	Safety Officer		3,703.00	В	4,500.00	2.00
6130	Safety Analyst	٩	3,359.00	В	4,082.00	1.00
6139	Senior Industrial Hy	gienist	3,703.00	В	4,500.00	1.00
8139	Industrial Injury Inv	restigator	2,156.00	В	2,621.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	в	0.00	0.08

Job Code	Title	2		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH	······································				
Progra	am:	DPO	OCCUPATIONAL SAFE	TY & HEALTH			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
				SubFu	ind Tota	l:	8.08
Subfu	ind:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUND			
1023	IS A	dministrator III		3,018.00	В	3,668.00	1.00
6138	Ind	ustrial Hygienist		3,359.00	В	4,082.00	1.00
6139	Sen	ior Industrial Hyg	ienist	3,703.00	В	4,500.00	1.00
ТЕМРМ	TEMPM Temporary - Miscellaneous			0.00	B	0.00	0.88
				SubFu	ind Tota	l:	3.88
				Progra	am Tota	l:	11.96
Progr	am:	DSP	COMM HLTH - COMM	SUPPORT - HOU	ISING		
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
1406	Senior Clerk			1,573.00	В	1,909.00	1.00
1822	Adr	ninistrative Analys	t	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst			2,890.00	В	3,513.00	1.00
2586	Health Worker II			1,719.00	В	2,089.00	1.15
2591	Hea	alth Program Coor	dinator II	2,571.00	В	3,126.00	2.00
2593	Hea	alth Program Coor	dinator III	2,874.00	В	3,493.00	1.00
2818	Hea	alth Program Plan	ner	2,557.00	В	3,108.00	1.00
2820	Ser	ior Health Progra	m Planner	2,960.00	В	3,597.00	1.00
				SubFi	und Tota	al:	11.15
Subfu	und:	2S CHS GNC	GRANTS; NON-PROJI	ECT; CONTINUIN	G		
2587	Hea	alth Worker III		1,881.00	В	2,287.00	4.00
2932	Ser	nior Psychiatric So	cial Worker	2,726.00	В	3,313.00	0.60
				SubFi	und Tota	al:	4.60
				Progr	am Tota	1:	15.75
Prog	ram:	FAL	CHILDREN'S BASELIN	NE			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	2.00
0932	Ma	nager IV		4,075.00	В	5,200.00	2.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	7.50
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1652	Acc	countant II		2,297.00	В	2,793.00	1.00
2112	Me	dical Records Tec	hnician	2,004.00	В	2,435.00	1.00
2202	De	ntal Aide		1,985.00	В	2,412.00	3.55

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	m: FAL CHILDREN'S BASELINE				
Subfur	nd: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
2204	Dental Hygienist	2,700.00	В	3,282.00	1.63
2210	Dentist	4,539.00	В	5,934.00	3.43
2230	Physician Specialist	4,882.00	В	6,542.00	1.22
2232	Senior Physician Specialist	5,383.00	В	7,042.00	5.03
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.47
2305	Psychiatric Technician	2,124.00	В	2,582.00	4.00
2320	Registered Nurse	3,718.00	В	4,884.00	13.40
2322	Nurse Manager	4,523.00	в	6,586.00	2.00
2323	Clinical Nurse Specialist	4,180.00	в	6,522.00	0.50
2328	Nurse Practitioner	4,606.00	В	6,520.00	3.75
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	3.00
2538	Audiometrist	2,806.00	в	3,581.00	0.50
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2574	Clinical Psychologist	3,018.00	в	3,668.00	6.88
2575	Research Psychologist	3,248.00	в	3,948.00	0.80
2576	Supervising Clinical Psychologist	3,226.00	В	3,921.00	1.00
2585	Health Worker I	1,539.00	в	1,867.00	1.50
2586	Health Worker II	1,719.00	в	2,089.00	4.00
2587	Health Worker III	1,881.00	в	2,287.00	3.50
2588	Health Worker IV	2,199.00	в	2,672.00	5.00
2593	Health Program Coordinator III	2,874.00	в	3,493.00	6.30
2736	Porter	1,584.00	В	1,923.00	1.00
2806	Disease Control Investigator	2,079.00	в	2,527.00	1.50
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.50
2912	Senior Social Worker	2,221.00	в	2,700.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	30.93
2931	Marriage, Family And Child Counselor	2,607.00	в	3,169.00	3.50
2932	Senior Psychiatric Social Worker	2,726.00	в	3,313.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40
TEMPN	Temporary - Nurses	0.00	В	0.00	0.49
		SubF	und Tota	ıl:	136.78
Subfu	nd: 1G AGF WOF GENERAL FUND WORK (				1.
2119	Health Care Analyst	2,521.00	В	3,064.00	0.25
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Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	am: FAL	CHILDREN'S BASELIN	E			
Subfu	nd: 1G AGF WO	OF GENERAL FUND WOR	k order fund			
2232	Senior Physician S	Specialist	5,383.00	В	7,042.00	1.61
2574	Clinical Psycholog	ist	3,018.00	В	3,668.00	1.05
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	0.10
			SubFu	ind Tota	1:	3.01
Subfu	nd: 5H AAA AA	A SFGH-OPERATING-NO	N-PROJ-CONTRO	olled f	D	
1406	Senior Clerk		1,573.00	В	1,909.00	7.00
1428	Unit Clerk		1,835.00	В	2,230.00	7.50
1431	Senior Unit Clerk		1,909.00	В	2,319.00	1.00
2312	Licensed Vocation	al Nurse	2,115.00	В	2,571.00	4.80
2320	Registered Nurse		3,718.00	В	4,884.00	48.00
2322	Nurse Manager		4,523.00	В	6,586.00	3.00
2323	Clinical Nurse Spe	cialist	4,180.00	В	6,522.00	2.00
2328	Nurse Practitione		4,606.00	В	6,520.00	5.80
2330	Anesthetist	6,066.00	В	8,580.00	1.00	
2430	Medical Evaluatio	1,756.00	В	2,135.00	2.50	
2542	Speech Pathologi	3,018.00	В	4,044.00	0.50	
2548	Occupational The	rapist	2,737.00	В	3,851.00	0.03
2556	Physical Therapis	t	2,737.00	В	3,851.00	0.03
2586	Health Worker II		1,719.00	В	2,089.00	2.00
2846	Nutritionist		2,660.00	В	3,234.00	4.00
2920	Medical Social Wo	orker	2,607.00	В	3,169.00	0.50
2922	Senior Medical Sc	cial Worker	2,726.00	В	3,313.00	1.00
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	1.00
2931	Marriage, Family	And Child Counselor	2,607.00	В	3,169.00	1.80
P103	Special Nurse		4,647.00	В	6,106.00	1.35
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.34
TEMPN	Temporary - Nurs	ses	0.00	В	0.00	0.82
			SubFu	und Tota	al:	95.97
	·		Progr	am Tota	l:	235.76
Progr	am: FAM	MENTAL HEALTH - CI	HILDREN'S PROG	RAM		
Subfu	Ind: 1G AGF AA	A GF-NON-PROJECT-CC	DNTROLLED			
1406	Senior Clerk		1,573.00	В	1,909.00	3.14
2232	Senior Physician	Specialist	5,383.00	В	7,042.00	1.00
2574	Clinical Psycholog	jist	3,018.00	В	3,668.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	0.03

Job Code	Title		Lo	W	Туре	High	FTE
DPH P	UBLIC HEALTH						
Program	n: FAM	MENTAL HEALTH - CH	HILDREN'S	PROGR	MAX		
Subfunc	i: 1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED	)			
2586	Health Worker II		1,7	19.00	В	2,089.00	1.15
2587	Health Worker III		1,8	31.00	В	2,287.00	4.00
2930	Psychiatric Social Wo	rker	2,60	07.00	В	3,169.00	16.48
2931	Marriage, Family And	Child Counselor	2,6	07.00	В	3,169.00	0.85
2932	Senior Psychiatric So	cial Worker	2,73	26.00	В	3,313.00	3.75
9774	Senior Community D	2,6	85.00	В	3,263.00	1.00	
TEMPM	Temporary - Miscella	neous		0.00	В	0.00	2.14
TEMPN	Temporary - Nurses			0.00	В	0.00	0.27
				SubFu	nd Tota	l:	34.81
Subfund	d: 2S CHS GNC	GRANTS; NON-PROJE	ECT; CONT	INUING	ì		
1406	Senior Clerk		1,5	73.00	В	1,909.00	1.00
2574	Clinical Psychologist		3,0	18.00	В	3,668.00	0.77
2930	Psychiatric Social Wo	rker	2,6	07.00	В	3,169.00	0.77
2931	Marriage, Family And	Child Counselor	2,6	07.00	В	3,169.00	0.65
				SubFu	nd Tota	1:	3.19
				Progra	m Tota	l:	38.00
			DPH	Depart	tment T	otal:	6,446.60

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERV	ICES AGENCY - PUBLIC WOR	RKS			
Progra	am: BA1	URBAN FORESTRY				
Subfu	nd: 1G AGF PV	VF GF-DPW WORK ORDEF	r fund			
0922	Manager I		3,282.00	В	4,188.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	1.00
3417	Gardener		1,941.00	В	2,360.00	10.00
3422	Park Section Sup	ervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technici	an	2,140.00	В	2,933.00	7.00
3435	Urban Forestry I	nspector	2,140.00	В	2,602.00	1.00
3436	Arborist Technici	an Supervisor I	2,693.00	В	3,273.00	2.00
7211	Cement Finisher	Supervisor II	3,064.00	В	3,724.00	1.00
7227	Cement Finisher	Supervisor I	2,890.00	В	3,513.00	3.00
7311	Cement Mason		2,274.00	В	2,764.00	26.00
7328	Operating Engine	eer, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	3.00
7378	Tile Setter		2,365.00	В	2,874.00	2.00
7514	General Laborer		1,876.00	В	2,281.00	17.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	2.31
			SubFu	und Tota	1:	79.31
Subfu	nd: 2S GTF GT	N GAS TAX - ANNUALLY	BUDGETED			
0922	Manager I		3,282.00	В	4,188.00	1.00
2917	Program Support	t Analyst	2,933.00	В	3,566.00	1.00
3417	Gardener		1,941.00	В	2,360.00	9.00
3424	Pest Control Spe	cialist	2,360.00	В	2,868.00	1.00
3434	Arborist Technici	an	2,140.00	в	2,933.00	3.00
3435	Urban Forestry I	nspector	2,140.00	В	2,602.00	1.00
3436	Arborist Technici	an Supervisor I	2,693.00	В	3,273.00	2.00
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7514	General Laborer		1,876.00	в	2,281.00	16.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.97
			SubFu	und Tota	al:	36.97
Subfu	ind: 2S PWF O	HF DPW-OVERHEAD FUN	D			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1632	Senior Account (	Clerk	1,881.00	в	2,287.00	1.00
1823	Senior Administr		2,890.00	В	3,513.00	1.00
	Temporary - Mis		0.00	В	0.00	0.47

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Job Code	Title		·····	Low	Туре	High	FTI
DPW	GEN	IERAL SERVICES	5 AGENCY - PUBLIC WORKS	5			
Progra	am:	BA1	URBAN FORESTRY				
Subfu	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
				SubFi	und Tota	1:	4.47
				Progr	am Tota	l:	120.75
Progra	am:	BA2	STREET AND SEWER REP	AIR			
Subfu	-		GF-DPW WORK ORDER F	UND			
7220	Asp	halt Finisher Supe	ervisor I	2,693.00	В	3,273.00	7.00
7221	Asp	halt Plant Supervi	sor I	2,983.00	В	3,626.00	1.00
7246	Sev	ver Repair Superv	isor	3,117.00	в	3,788.00	2.00
7282	Stre	eet Repair Supervi	sor II	2,806.00	В	3,410.00	2.00
7307	Brio	klayer		2,819.00	В	3,426.00	7.00
7328	Operating Engineer, Universal			2,800.00	В	3,403.00	8.00
7355	Truck Driver			2,317.00	в	2,951.00	12.00
7404	Asphalt Finisher			1,980.00	В	2,407.00	5.00
7421	Sewer Maintenance Worker			2,099.00	в	2,551.00	11.00
7428	Hodcarrier			2,287.00	в	2,779.00	8.00
7449	Sewer Service Worker			2,819.00	В	3,426.00	1.00
7502	Asphalt Worker			1,914.00	В	2,326.00	12.00
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	3.89
				SubF	und Tota	al:	79.89
Subfu	nd:	2S GTF RDN	ROAD FUND - ANNUALLY	BUDGETED			
7220	Asp	halt Finisher Supe	ervisor I	2,693.00	В	3,273.00	2.00
7328	Ор	erating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7355	Tru	ick Driver		2,317.00	В	2,951.00	2.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	3.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	1.00
7514	Ge	neral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	30.0
				SubF	und Tota	al:	11.08
Subfu	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
0932	Ма	nager IV		4,075.00	в	5,200.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1446	See	cretary II		1,904.00	В	2,314.00	1.00
1632	Sei	nior Account Clerk		1,881.00	В	2,287.00	1.00
				SubF	und Tota	al:	5.00
				Prog	ram Tota	al:	95.97

Job Code	Title			Low	Туре	High	FTI
DPW	GENERAL	SERVICE	S AGENCY - PUBLIC WO	RKS			
Progra	am: BAA		ENGINEERING				
Subfu	nd: 1G /	AGF PWF	GF-DPW WORK ORDE	r fund			
0931	Manager	III		3,799.00	В	4,848.00	1.00
1052	IS Busine	ss Analyst		2,645.00	В	3,330.00	1.00
1070	IS Project	Director		3,911.00	В	4,919.00	1.00
1632	Senior Ac	count Clerk		1,881.00	В	2,287.00	1.00
1823	Senior Ad	ministrative	e Analyst	2,890.00	В	3,513.00	1.00
1840	Junior Ma	nagement	Assistant	1,985.00	В	2,412.00	1.00
5174	Administra	ative Engin	eer	4,128.00	В	5,018.00	3.00
5203	Assistant	Engineer		2,847.00	В	3,460.00	48.00
5207	Associate	Engineer		3,313.00	В	4,028.00	24.00
5212	Engineer/	Architect P	rincipal	5,151.00	В	6,260.00	1.00
5218	Structural	Engineer		4,229.00	В	5,140.00	2.00
5241	Engineer			3,836.00	В	4,662.00	18.00
5262	Landscap	e Architecti	ural Associate 1	2,847.00	В	3,460.00	5.00
5272	Landscape Architectural Associate 2			3,313.00	В	4,028.00	8.00
5274	Landscape Architect			3,836.00	В	4,662.00	2.00
5362	Engineering Assistant			2,124.00	В	2,582.00	6.00
5364	Engineeri	ng Associat	e I	2,354.00	В	2,862.00	17.00
5366	Engineeri	ng Associat	e II	2,726.00	В	3,313.00	6.00
6262	Plan Chec	:ker		2,779.00	В	3,378.00	1.00
TEMPM	Temporar	y - Miscella	ineous	0.00	В	0.00	3.55
				SubFu	ind Tota	1:	150.55
Subfu	nd: 2S F	WF OHF	DPW-OVERHEAD FUN	D			
0942	Manager	VII		5,051.00	в	6,446.00	1.00
1021	IS Admini	strator I		2,043.00	В	2,483.00	1.00
1054	IS Busine	ss Analyst-	Principal	3,549.00	В	4,462.00	1.00
1426	Senior Cle	erk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary	II		1,904.00	В	2,314.00	1.00
1822	Administr	ative Analy	st	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst			2,890.00	В	3,513.00	1.00
1924	Materials And Supplies Supervisor			1,580.00	В	1,918.00	1.00
5211	Engineer/	Architect/L	andscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/	Architect P	rincipal	5,151.00	В	6,260.00	2.00
5366	Engineeri	ng Associal	e II	2,726.00	В	3,313.00	1.00
TEMPM	Tempora	y - Miscella	aneous	0.00	В	0.00	5.03
				SubFi	und Tota	1.	27.01

Job Code	Title	2		Low	Туре	High	FTI
DPW	GEN	IERAL SERVICE	S AGENCY - PUBLIC WO	RKS			
Progra	m:	BAA	ENGINEERING				
				Progra	am Tota		177.56
Progra	m:	BAG	CONSTRUCTION MAN	AGEMENT SERVI	ICES		
Subfun	nd:	1G AGF PWF	GF-DPW WORK ORDE	R FUND			
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
1314	Pub	lic Relations Offic	er	2,726.00	В	3,313.00	2.00
1360	Spe	cial Assistant I		1,401.00	В	1,698.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	2.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	4.00
1634	Prir	ncipal Account Cle	rk	2,124.00	В	2,582.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
5174	Adr	ninistrative Engin	eer	4,128.00	В	5,018.00	1.00
5203	Ass	istant Engineer		2,847.00	В	3,460.00	29.00
5207	Ass	ociate Engineer		3,313.00	В	4,028.00	12.00
5211	Enç	gineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	4.00
5212	Eng	gineer/Architect P	rincipal	5,151.00	В	6,260.00	1.00
5241	Engineer			3,836.00	В	4,662.00	11.00
5265	Architectural Associate I		2,847.00	В	3,460.00	2.00	
5304	Materials Testing Aide		le	1,965.00	В	2,388.00	4.00
5305	Ma	terials Testing Te	chnician	2,104.00	В	2,557.00	4.00
5366	Eng	gineering Associal	e II	2,726.00	В	3,313.00	1.00
5602	Uti	lity Specialist		2,952.00	В	4,361.00	2.00
5620	Reg	gulatory Specialis	C	3,005.00	В	3,653.00	2.00
6317	Ass	sistant Construction	on Inspector	2,365.00	В	2,874.00	4.00
6318	Co	nstruction Inspec	or	2,874.00	В	3,493.00	30.00
6319	Sei	nior Contruction I	nspector	3,169.00	В	3,851.00	3.00
6331	Bui	Iding Inspector		3,346.00	В	4,067.00	6.00
6333	Sei	nior Building Insp	ector	3,689.00	В	4,484.00	3.00
TEMPM	Te	mporary - Miscella	aneous	0.00	В	0.00	0.74
				SubFi	und Tota	ıl:	131.74
Subfu	nd:	2S PWF OHF	DPW-OVERHEAD FUI	ND			
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
0933		nager V		4,397.00	В	5,612.00	1.00
0942	Ma	inager VII		5,051.00	В	6,446.00	1.00
1013	IS	Technician-Senio	•	2,354.00	В	2,862.00	1.0
1023	IS	Administrator III		3,018.00	В	3,668.00	1.00
1042	IS	Engineer-Journey	,	3,280.00	в	4,127.00	1.00

Budgeted P	osition Cou	nts by De	partment	and Job Cod	e

	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICES	AGENCY - PUBLIC WOR	KS			
Progra	am: BAG	CONSTRUCTION MANA	GEMENT SERVI	CES		
Subfu	nd: 2S PWF OHF	DPW-OVERHEAD FUND				
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst		2,890.00	В	3,513.00	2.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant		2,582.00	В	3,138.00	1.00
5212	Engineer/Architect Principal		5,151.00	В	6,260.00	1.00
TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	3.98
			SubFu	ind Tota	l:	21.98
			Progra	Program Total:		153.72
Progr	am: BAM	ARCHITECTURE				
Subfu		GF-DPW WORK ORDER	FUND			
1406	Senior Clerk			В	1,909.00	1.00
1406 1410	Senior Clerk Chief Clerk		1,573.00	B B	1,909.00 2,890.00	1.00 1.00
1410	Chief Clerk		1,573.00 2,377.00	В	2,890.00	1.00
1410 1446	Chief Clerk Secretary II		1,573.00 2,377.00 1,904.00	B B	2,890.00 2,314.00	1.00 1.00
1410 1446 1632	Chief Clerk Secretary II Senior Account Clerk	t	1,573.00 2,377.00 1,904.00 1,881.00	B B B	2,890.00 2,314.00 2,287.00	1.00 1.00 1.00
1410 1446 1632 1822	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst		1,573.00 2,377.00 1,904.00 1,881.00 2,449.00	B B B B	2,890.00 2,314.00 2,287.00 2,977.00	1.00 1.00 1.00 1.00
1410 1446 1632 1822 1823	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative	Analyst	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00	B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00	1.00 1.00 1.00 1.00 1.00
1410 1446 1632 1822 1823 1842	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst	Analyst t	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00	B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00	1.00 1.00 1.00 1.00 1.00 1.00
1410 1446 1632 1822 1823 1842 5120	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ	Analyst t	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00	8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00	1.00 1.00 1.00 1.00 1.00 1.00 2.00
1410 1446 1632 1822 1823 1842 5120 5207	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer	Analyst t rator	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00	8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00	1.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00
1410 1446 1632 1822 1823 1842 5120 5207 5211	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La	Analyst t rator ndscape Architect S	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00	8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La Engineer/Architect Pri	Analyst t rator ndscape Architect S	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00 5,151.00	8 8 8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00 6,260.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La Engineer/Architect Pri Engineer	Analyst t rator ndscape Architect S incipal	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00 5,151.00 3,836.00	8 8 8 8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00 6,260.00 4,662.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La Engineer Architectural Assistant	Analyst t rator ndscape Architect S incipal t II	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00 5,151.00 3,836.00 2,483.00	8 8 8 8 8 8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00 6,260.00 4,662.00 3,018.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00 2.00 21.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261 5265	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La Engineer Architectural Assistant Architectural Associate	Analyst t rator ndscape Architect S incipal t II e I	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00 5,151.00 3,836.00 2,483.00 2,847.00	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00 6,260.00 4,662.00 3,018.00 3,460.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00 2.00 21.00 6.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261 5265 5266	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La Engineer/Architect Pri Engineer Architectural Assistant Architectural Associate	Analyst t rator ndscape Architect S incipal t II e I	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00 5,151.00 3,836.00 2,483.00 2,847.00 3,313.00	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00 6,260.00 4,662.00 3,018.00 3,018.00 4,028.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 21.00 6.00 10.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261 5265 5266 5268	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La Engineer/Architect Pri Engineer Architectural Assistant Architectural Associate Architectural Associate	Analyst t rator ndscape Architect S incipal t II e I	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00 5,151.00 3,836.00 2,847.00 3,313.00 3,836.00	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00 6,260.00 4,662.00 3,018.00 3,460.00 4,662.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00 21.00 6.00 10.00 17.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261 5265 5266	Chief Clerk Secretary II Senior Account Clerk Administrative Analyst Senior Administrative Management Assistan Architectural Administ Associate Engineer Engineer/Architect/La Engineer/Architect Pri Engineer Architectural Assistant Architectural Associate	Analyst t rator ndscape Architect S incipal t II e I	1,573.00 2,377.00 1,904.00 1,881.00 2,449.00 2,890.00 2,252.00 3,378.00 3,313.00 4,440.00 5,151.00 3,836.00 2,483.00 2,847.00 3,313.00	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2,890.00 2,314.00 2,287.00 2,977.00 3,513.00 2,737.00 4,106.00 4,028.00 5,397.00 6,260.00 4,662.00 3,018.00 3,018.00 4,028.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00 2.00 2.00

Job Code	Title	e		Low	Туре	High	FTE
DPW	GEN	IERAL SERVICES	S AGENCY - PUBLIC WORK	S			
Progra	m:	BAM	ARCHITECTURE				
Subfu	nd:	1G AGF PWF	GF-DPW WORK ORDER F	UND			
TEMPM	Ter	mporary - Miscellai	neous	0.00	В	0.00	2.42
				SubFu	und Tota	i:	81.42
Subfu	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
0923	Ma	nager II		3,520.00	В	4,492.00	1.00
0942	Mai	nager VII		5,051.00	В	6,446.00	2.00
1023	IS /	Administrator III		3,018.00	В	3,668.00	1.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1452	Exe	ecutive Secretary I	I	2,309.00	В	2,806.00	2.00
1822	Adı	ministrative Analys	t	2,449.00	В	2,977.00	1.00
5211	Eng	gineer/Architect/La	andscape Architect S	4,440.00	В	5,397.00	1.00
5266	Arc	hitectural Associat	ie II	3,313.00	В	4,028.00	1.00
5268	Arc	hitect		3,836.00	В	4,662.00	1.00
6335	Dis	ability Access Coo	rdinator	4,372.00	В	5,315.00	1.00
TEMPM	Tei	mporary - Miscella	neous	0.00	В	0.00	2.51
				SubFu	und Tota	:	17.51
				Progr	am Tota	l:	98.93
Progra	am:	BAR	BUILDING REPAIR AND	MAINTENANC	Æ		
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
2708	Cu	stodian		1,584.00	В	1,923.00	1.00

2708	Custodian	1,584.00	В	1,923.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	1.00
7345	Electrician	2,890.00	В	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.74
		SubFu	nd Tota	al:	11.74
Subfu	ind: 1G AGF PWF GF-DPW WORK ORDER FU	JND			
7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7233	Glazier Supervisor I	3,169.00	В	3,851.00	1.00
7236	Locksmith Supervisor I	3,169.00	В	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00

Job Code	Title			Low	Туре	High	FTI	
DPW	GENERAL SE	RVICE	GAGENCY - PUBLIC W	ORKS				
Progra	am: BAR		BUILDING REPAIR A	ND MAINTENANC				
Subfu	nd: 1G AGF	PWF	GF-DPW WORK ORD	DER FUND				
7242	Painter Super	visor I		2,685.00	В	3,446.00	2.00	
7247	Sheet Metal W	/orker S	Supervisor II	3,653.00	В	4,440.00	1.00	
7262	Maintenance I	Planner		3,676.00	В	3,676.00	1.00	
7272	Carpenter Sup	ervisor	II	3,493.00	В	4,246.00	1.00	
7276	Electrician Su	perviso	· II	3,633.00	В	4,416.00	1.00	
7319	Electric Motor	Repair	er	2,472.00	B	3,005.00	2.00	
7326	Glazier			2,596.00	В	3,155.00	5.00	
7342	Locksmith			2,571.00	В	3,126.00	5.00	
7344	Carpenter			2,571.00	В	3,126.00	10.00	
7345	Electrician			2,890.00	В	3,513.00	13.00	
7346	Painter			2,365.00	В	2,874.00	14.00	
7347	Plumber			2,989.00	В	3,633.00	9.00	
7348	Steamfitter			2,989.00	В	3,633.00	5.00	
7349	Steamfitter Su	iperviso	or I	3,359.00	В	4,082.00	1.00	
7376	Sheet Metal V	Vorker		3,005.00	В	3,653.00	13.00	
7393	Soft Floor Cov	verer		2,571.00	В	3,126.00	1.00	
7394	Soft Floor Cov	verer Su	pervisor	3,169.00	В	3,851.00	0.77	
7510	Lighting Fixtu	re Main	tenance Worker	1,596.00	В	1,936.00	1.00	
7514	General Labo	er		1,876.00	В	2,281.00	1.00	
9345	Sheet Metal S	upervis	or I	3,359.00	В	4,082.00	1.00	
TEMPM	Temporary - I	Miscella	neous	0.00	В	0.00	2.07	
				SubFi	SubFund Total:			
Subfu	und: 2S PWF	OHF	DPW-OVERHEAD FL	JND				
0932	Manager IV			4,075.00	В	5,200.00	1.00	
0941	Manager VI			4,717.00	В	6,019.00	1.00	
1408	Principal Cler	<b>‹</b>		2,074.00	В	2,521.00	1.00	
1632	Senior Accou	nt Clerk		1,881.00	В	2,287.00	1.00	
TEMPM	Temporary -	Miscella	neous	0.00	В	0.00	9.91	
				SubFi	und Tota	ıl:	13.91	
				Progr	am Tota	1:	123.49	
Prog	ram: BAT		STREET USE MANA	-				
Subfu			GF-NON-PROJECT-(					
1408	Principal Cler			2,074.00	в	2,521.00	1.00	
1823	Senior Admin		Analyst	2,890.00	B	3,513.00	1.00	
5201	Junior Engine			2,521.00	В	3,064.00	1.00	

#### Job Code Title Low Type High FTE DPW **GENERAL SERVICES AGENCY - PUBLIC WORKS** BAT Program: STREET USE MANAGEMENT Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** 5207 Associate Engineer 3,313.00 В 4,028.00 1.00 5364 Engineering Associate I 2,354.00 В 2,862.00 3.00 6230 Street Inspector 2,264.00 В 2,752.00 9.00 6231 Senior Street Inspector 2,621.00 ₿ 3,187.00 1.00 6232 Street Inspection Supervisor 3,035.00 В 3,689.00 1.00 6266 Senior Plan Checker 3,410.00 В 4,145.00 1.00 TEMPM Temporary - Miscellaneous 0.00 В 0.00 0,40 SubFund Total: 19.40 Subfund: 1G AGF PWF **GF-DPW WORK ORDER FUND** 0932 Manager IV 4,075.00 В 5,200.00 1.00 0941 Manager VI В 4,717.00 6,019.00 1.00 1053 **IS Business Analyst-Senior** 3,065.00 В 3,853.00 1.001820 Junior Administrative Analyst 1,862.00 В 2,264.00 2.00 1822 Administrative Analyst 2,449.00 3.00 В 2,977.00 1827 Administrative Services Manager 2,918.00 В 3,547.00 1.00 5203 Assistant Engineer 2,847.00 В 3,460.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 В 5,397.00 1.00 5216 Chief Surveyor 3,581.00 В 4.00 4,352.00 5241 Engineer 3,836.00 В 4,662.00 2.00 5272 Landscape Architectural Associate 2 3,313.00 В 4,028.00 1.00 5310 Survey Assistant I 2,596.00 2,135.00 В 2.00 5312 Survey Assistant II 2,401.00 ₿ 7.00 2,918.00 5314 Survey Associate 6.00 2,764.00 В 3,359.00 5362 Engineering Assistant 2,124.00 В 2,582.00 2.00 5364 Engineering Associate I 2,354.00 1.00 В 2,862.00 5366 Engineering Associate II 2,726.00 В 3,313.00 3.00 5506 Project Manager III 6,055.00 В 6,055.00 1.00 6230 Street Inspector 2,264.00 В 2,752.00 11.00 6231 Senior Street Inspector 2,621.00 В 3,187.00 3.00 6232 Street Inspection Supervisor 3,035.00 В 3,689.00 1.00 TEMPM Temporary - Miscellaneous 0.00 В 0.00 6.65 SubFund Total: 67.65 Subfund: 2S PWF OHF **DPW-OVERHEAD FUND** 0933 Manager V 4,397.00 В 1.00 5,612.00

5,051.00

В

6,446.00

1.00

0942

Manager VII

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICE	ES AGENCY - PUBLIC WORKS				
Progra	im: BAT	STREET USE MANAGEMEN	Г			
Subfur	nd: 2S PWF OHF	DPW-OVERHEAD FUND				
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1070	IS Project Director	``	3,911.00	В	4,919.00	1.00
1822	Administrative Analy	vst	2,449.00	В	2,977.00	1.00
1827	Administrative Servi	ces Manager	2,918.00	В	3,547.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.28
			SubFu	und Tota	l:	7.28
			Progr	am Tota	l:	94.33
Progra	m: BAZ	STREET ENVIRONMENTAL	SERVICES			
Subfui	nd: 1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
1312	Public Information (		2,287.00	в	2,779.00	1.00
1704	Communications Dis		1,674.00	В	2,033.00	4.00
7215	General Laborer Su		2,079.00	В	2,527.00	6.00
7281		ENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	6.00
7501	Environmental Servi	ice Worker	1,142.00	В	1,824.00	14.00
7514	General Laborer		1,876.00	В	2,281.00	85.50
ТЕМРМ	Temporary - Miscell	aneous	0.00	В	0.00	4.80
			SubFi	und Tota		121.30
Subfu	nd: 1G AGF PWF	gf-dpw work order fu	ND			
1704	Communications Dis	spatcher I	1,674.00	В	2,033.00	2.00
7215	General Laborer Su		2,079.00	В	2,527.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	7.00
7501	Environmental Serv	ice Worker	1,142.00	В	1,824.00	5.00
7514	General Laborer		1,876.00	В	2,281.00	7.00
			SubF	und Tota	al:	22.00
Subfu	nd: 2S GTF GTN	GAS TAX - ANNUALLY BUD	GETED			
0932	Manager IV		4,075.00	В	5,200.00	3.00
7215	General Laborer Su	pervisor I	2,079.00	В	2,527.00	22.00
7281		IENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	5.00
7355	Truck Driver		2,317.00	В	2,951.00	31.00
7514	General Laborer		1,876.00	В	2,281.00	58.00
ТЕМРМ	Temporary - Miscel	laneous	0.00	В	0.00	8.22
-	• • • • • • • • •			und Tota		127.22
Subfu	nd: 2S PWF OHF	DPW-OVERHEAD FUND				
0941	Manager VI		4,717.00	В	6,019.00	1.00
0.771	Hunuger VI		·/· 1/.00	D	0,010.00	1.00

Budgeted Position Counts by Department and Job Code	Budgeted Pos	sition Counts	by Dep	partment a	and Job	Code
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Job Code	Title	<u> </u>		Low	Туре	High	FȚI
DPW	GEN	IERAL SERVICE	S AGENCY - PUBLIC WORI	KS			7
Progra	m:	BAZ	STREET ENVIRONMENT	AL SERVICES			
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
1408	Prir	cipal Clerk		2,074.00	В	2,521.00	1.00
1634	Prir	icipal Account Cle	rk	2,124.00	В	2,582.00	1.00
				SubFu	ind Tota	1:	3.00
				Progra	am Tota	:	273.52
Progra	m:	BKJ	GENERAL ADMINISTRAT	TION			
Subfu	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
0931	Mai	nager III		3,799.00	В	4,848.00	2.00
0932	Mai	nager IV		4,075.00	В	5,200.00	4.00
0933	Mai	nager V		4,397.00	В	5,612.00	2.00
0941	Mai	nager VI		4,717.00	В	6,019.00	4.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	3.00
0964	Dep	oartment Head IV		6,170.00	В	7,875.00	1.00
1022	IS /	Administrator II		2,483.00	В	3,018.00	1.00
1043	IS Engineer-Senior			3,637.00	В	4,573.00	3.00
1044	IS Engineer-Principal			3,911.00	В	4,919.00	2.00
1052	IS I	Business Analyst		2,645.00	В	3,330.00	2.00
1053	IS I	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1054	IS I	Business Analyst-I	Principal	3,549.00	В	4,462.00	5.00
1062	IS	Programmer Anal	/st	2,286.00	В	2,876.00	2.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1222	Ser	nior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1312	Pul	olic Information O	fficer	2,287.00	В	2,779.00	1.00
1314	Pul	olic Relations Offic	cer	2,726.00	В	3,313.00	1.00
1402	Jur	nior Clerk		1,394.00	В	1,690.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	2.0
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	1.00
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	3.0
1634	Pri	ncipal Account Cle	erk	2,124.00	В	2,582.00	3.00
1652	Aco	countant II		2,297.00	В	2,793.00	4.00
1654	Aco	countant III		2,779.00	В	3,378.00	8.0
1657	Aco	countant IV		3,217.00	В	3,910.00	3.00
1704	Co	mmunications Dis	patcher I	1,674.00	В	2,033.00	1.0
1822	Ad	ministrative Analy	st	2,449.00	В	2,977.00	3.00

Job Code	Titl	e		Low	Туре	High	FTE
DPW	GEN	NERAL SERVICE	S AGENCY - PUBLIC WORKS				
Progra	m:	ВКЈ	GENERAL ADMINISTRATIO	N			
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00	2.00
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	5.00
1842	Ма	nagement Assistar	nt	2,252.00	В	2,737.00	3.00
1936	Ser	nior Storekeeper		1,765.00	В	2,145.00	2.00
6318	Cor	nstruction Inspecto	)r	2,874.00	В	3,493.00	1.00
7210	Мо	bile Equipment Su	pervisor	3,087.00	в	3,752.00	2.00
7262	Mai	intenance Planner		3,676.00	в	3,676.00	1.00
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	0.15
				SubFu	und Tota	l:	83.15
				Progra	am Tota	1:	83.15
			DI	PW Depai	rtment T	otal:	1,221.42

Job Code	e Title	<u> </u>		Low	Туре	High	FT
DSS	HUM	AN SERVICES	· ·				
Prog	ram:	CAG	CALWORKS				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Man	ager II		3,520.00	В	4,492.00	3.00
1406	Seni	ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	2.00
1424	Cler	k Typist		1,577.00	В	1,914.00	2.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	22.00
1446	Seci	retary II		1,904.00	В	2,314.00	1.00
1822	Adm	ninistrative Analy	st	2,449.00	В	2,977.00	1.00
2903	Eligi	ibility Worker		1,881.00	В	2,287.00	14.00
2905	Sen	ior Eligibility Wo	rker	2,156.00	В	2,621.00	60.00
2907	Eligi	bility Worker Su	pervisor	2,388.00	В	2,902.00	10.00
2910	Soci	ial Worker		1,936.00	В	2,354.00	2.00
2912	Sen	ior Social Worke	r	2,221.00	В	2,700.00	8.00
2913	Prog	gram Specialist		2,388.00	В	2,902.00	3.00
2917	Pro	gram Support Ar	alyst	2,933.00	В	3,566.00	1.00
2944	Prot	ective Services	Supervisor	2,933.00	В	3,744.00	1.00
9703	Employment & Training Specialist II			2,287.00	В	2,779.00	46.00
9705	Emp	oloyment & Trair	ning Specialist IV	2,582.00	В	3,138.00	10.00
				SubFu	und Tota	ł:	187.00
			Progra	Program Total:			
Prog	jram:	CAH	FOOD STAMPS				
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	2.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1408	Prir	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	5.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	10.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	2.00
2903	Elig	ibility Worker		1,881.00	В	2,287.00	27.00
2905	Sen	ior Eligibility Wo	rker	2,156.00	В	2,621.00	86.00
2907		ibility Worker Su		2,388.00	в	2,902.00	15.0
2912	-	nior Social Worke		2,221.00	В	2,700.00	1.0
2913	Pro	gram Specialist		2,388.00	в	2,902.00	4.0
		<u> </u>			und Tota	-	155.0
					am Tota		155.00

Job Cod	e Title	2		Low	Туре	High	FTI
DSS	ним	AN SERVICES					
Prog	ram:	CAI	COUNTY ADULT ASSIS	TANCE PROGRA	М		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	4.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prir	cipal Clerk		2,074.00	В	2,521.00	2.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	23.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
2110	Med	lical Records Cle	erk	1,787.00	В	2,172.00	2.00
2230	Phy	sician Specialist		4,882.00	В	6,542.00	3.60
2232	Ser	ior Physician Sp	ecialist	5,383.00	В	7,042.00	0.75
2574	Clin	ical Psychologis	t	3,018.00	В	3,668.00	6.60
2586	Hea	ilth Worker II		1,719.00	В	2,089.00	1.00
2591	Hea	ilth Program Co	ordinator II	2,571.00	В	3,126.00	1.00
2903	Elig	ibility Worker		1,881.00	В	2,287.00	16.00
2905	Ser	ior Eligibility Wo	orker	2,156.00	В	2,621.00	67.00
2907	Elig	ibility Worker Su	Ipervisor	2,388.00	В	2,902.00	10.00
2913	Pro	gram Specialist	2,388.00	В	2,902.00	6.00	
2916	Soc	ial Work Special	ist	2,388.00	В	2,902.00	18.50
2932	Ser	ior Psychiatric S	ocial Worker	2,726.00	В	3,313.00	1.00
2935	Ser	nior Marriage, Fa	mily & Child Counselo	2,726.00	В	3,313.00	2.00
9705	Em	ployment & Trai	ning Specialist IV	2,582.00	В	3,138.00	1.00
				SubFu	nd Tota	1:	168.45
				Progra	am Tota	1.	168.45
Prog	)ram:	CAJ	MEDI-CAL				
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0923	Ma	nager II		3,520.00	в	4,492.00	2.00
0932		nager IV		4,075.00	в	5,200.00	1.00
1406		nior Clerk		1,573.00	В	1,909.00	5.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	3.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	2.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	15.00
1823		nior Administrati		2,890.00	В	3,513.00	1.00
2903		jibility Worker		1,881.00	B°	2,287.00	40.00
2905	-	nior Eligibility We	orker	2,156.00	в	2,621.00	114.00
2907		jibility Worker S		2,388.00	В	2,902.00	21.00
2913		gram Specialist		2,388.00	В	2,902.00	3.00

Job Code	Title	3		Low	Туре	High	FTE
DSS	ним	AN SERVICES					
Progr	am:	CAJ	MEDI-CAL				
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	2.00
				SubFu	ind Tota	1:	209.00
				Progra	am Total	l:	209.00
Progr	am:	CAK	WORKFORCE DEVELO	<b>DPMENT</b>			
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
0923	Mai	nager II		3,520.00	В	4,492.00	2.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1031	IS 1	Frainer-Assistant		2,043.00	В	2,483.00	1.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	5.00
1424	Clei	rk Typist		1,577.00	В	1,914.00	1.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	12.00
1446	Sec	retary II		1,904.00	В	2,314.00	3.00
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	2.00
1823	Ser	ior Administrative	e Analyst	2,890.00	В	3,513.00	3.00
1824	Prir	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
2905	Ser	ior Eligibility Wor	ker	2,156.00	В	2,621.00	5.00
2912	Ser	ior Social Worke		2,221.00	В	2,700.00	2.00
2913	Pro	gram Specialist		2,388.00	В	2,902.00	7.00
2916	Soc	ial Work Specialis	st	2,388.00	В	2,902.00	1.00
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	3.00
9703	Em	ployment & Train	ing Specialist II	2,287.00	В	2,779.00	9.00
9704	Em	ployment & Train	ing Specialist III	2,342.00	В	2,847.00	50.00
9705	Em	ployment & Train	ing Specialist IV	2,582.00	В	3,138.00	9.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	22.20
				SubFu	und Tota	ıl:	141.20
				Progr	am Tota	l:	141.20
Progr	ram:	CAL	FAMILY AND CHILDR	EN'S SERVICE			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	4.00
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
0932	Ма	nager IV		4,075.00	В	5,200.00	5.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	3.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	3.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	16.00

Job Code	e Title	Low Type High FT
DSS	HUMAN SERVICES	
Progr	am: CAL FAMILY A	IILDREN'S SERVICE
Subfu	und: 1G AGF AAA GF-NON-	CT-CONTROLLED
1430	Transcriber Typist	1,727.00 B 2,099.00 4.00
1444	Secretary I	1,646.00 B 1,999.00 2.00
1450	Executive Secretary I	2,074.00 B 2,521.00 2.00
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 3.00
2904	Human Services Technician	1,831.00 B 2,226.00 28.00
2910	Social Worker	1,936.00 B 2,354.00 3.00
2912	Senior Social Worker	2,221.00 B 2,700.00 35.00
2914	Social Work Supervisor	2,496.00 B 3,035.00 5.00
2916	Social Work Specialist	2,388.00 B 2,902.00 3.00
2917	Program Support Analyst	2,933.00 B 3,566.00 1.00
2919	Child Care Specialist	1,394.00 B 1,690.00 3.54
2940	Protective Services Worker	2,607.00 B 3,327.00 163.00
2944	Protective Services Supervisor	2,933.00 B 3,744.00 28.00
TEMPM	Temporary - Miscellaneous	0.00 B 0.00 3.92
		SubFund Total: 316.40
		Program Total: 316.40
Prog	ram: CAM ADULT S	ES
Subf	und: 1G AGF AAA GF-NON-	CT-CONTROLLED
0111	Board/Commission Member, Grou	25.00 D 25.00 0.0
0922	Manager I	3,282.00 B 4,188.00 2.0
0923	Manager II	3,520.00 В 4,492.00 4.0
0931	Manager III	3,799.00 B 4,848.00 1.0
0932	Manager IV	4,075.00 B 5,200.00 2.0
0933	Manager V	4,397.00 B 5,612.00 1.0
0963	Department Head III	5,368.00 B 6,851.00 1.0
1406	Senior Clerk	1,573.00 B 1,909.00 4.0
1408	Principal Clerk	2,074.00 B 2,521.00 3.0
1424	Clerk Typist	1,577.00 B 1,914.00 3.0
1426	Senior Clerk Typist	1,727.00 B 2,099.00 13.0
1430	Transcriber Typist	1,727.00 B 2,099.00 2.0
1432	Senior Transcriber Typist	1,904.00 B 2,314.00 1.0
	Executive Secretary I	2,074.00 B 2,521.00 1.0
1450	Legal Secretary I	2,209.00 B 2,685.00 7.0
	Legal Secretaly I	
1450 1458 1460	Legal Secretary I	2,377.00 B 2,890.00 1.0

Job Code	Title	Low	Туре	High	FTE
DSS	HUMAN SERVICES				
Progra	am: CAM ADULT SERVICES				
Subfur	nd: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1840	Junior Management Assistant	1,985.00	в	2,412.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.20
2320	Registered Nurse	3,718.00	В	4,884.00	6.00
2846	Nutritionist	2,660.00	В	3,234.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.00
2904	Human Services Technician	1,831.00	В	2,226.00	12.00
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	12.00
2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	2.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.50
2910	Social Worker	1,936.00	В	2,354.00	12.00
2912	Senior Social Worker	2,221.00	В	2,700.00	75.00
2913	Program Specialist	2,388.00	В	2,902.00	3.00
2914	Social Work Supervisor	2,496.00	В	3,035.00	14.00
2916	Social Work Specialist	2,388.00	В	2,902.00	1.00
2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	11.40
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
2933	Conservatorship/Case Management Supervis	2,890.00	В	3,513.00	1.00
2940	Protective Services Worker	2,607.00	В	3,327.00	40.00
2944	Protective Services Supervisor	2,933.00	В	3,744.00	8.00
4230	Estate Investigator	2,401.00	В	2,918.00	23.00
4231	Senior Estate Investigator	2,582.00	В	3,138.00	5.00
8173	Legal Assistant	2,365.00	В	2,874.00 ·	3.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	4.00
9722	Specialist In Aging II	2,582.00	В	3,138.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.97
	1	SubF	und Tota	al:	304.07
Subfu	Ind: 2S HWF DSS DSS-SPECIAL REVENUE	FUND			
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
2913	Program Specialist	2,388.00	В	2,902.00	4.00

Job Cod	e Titl	9		Low	Туре	High	FT
DSS	HUM	IAN SERVICES					
Prog	ram:	CAM	ADULT SERVICES				
Subf	fund:	2S HWF DSS	DSS-SPECIAL REVENUE	FUND			
2940	Pro	tective Services W	/orker	2,607.00	В	3,327.00	2.00
				SubFu	ind Tota	1:	9.00
				Progra	:	313.07	
Prog	jram:	CAN	HOMELESS SERVICES				
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	3.00
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
1450	Exe	ecutive Secretary		2,074.00	В	2,521.00	1.00
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	2.00
1822	Adı	ministrative Analy	st	2,449.00	В	2,977.00	2.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	4.00
2910	Soc	cial Worker		1,936.00	В	2,354.00	1.0
2912	Ser	nior Social Worker		2,221.00	В	2,700.00	3.0
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	3.0
				SubFu	ind Tota	l:	20.0
				Progra	am Tota	l:	20.00
Prog	yram:	CAO	ADMINISTRATIVE SUPP	PORT			
Subl	fund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Ma	nager I		3,282.00	В	4,188.00	4.0
0931	Ma	nager III		3,799.00	В	4,848.00	6.0
0932	Ma	nager IV		4,075.00	В	5,200.00	3.0
0933	Ma	nager V		4,397.00	В	5,612.00	1.0
0941	Ma	nager VI		4,717.00	В	6,019.00	1.0
0942	Ma	nager VII		5,051.00	В	6,446.00	1.0
0952	De	puty Director II		3,799.00	В	4,848.00	1.0
0954	De	puty Director IV		5,368.00	В	6,851.00	4.0
0965	De	partment Head V		7,668.00	В	9,787.00	1.0
1002	IS	Operator-Journey		1,740.00	В	2,115.00	3.0
1003	IS	Operator-Senior		1,994.00	В	2,424.00	2.0
1004	IS	Operator-Analyst		2,188.00	В	2,660.00	2.0
1012	IS	Technician-Journe	ey	2,033.00	В	2,472.00	8.0
1013	IS	Technician-Senior		2,354.00	В	2,862.00	2.0
1014	IS	Technician-Super	visor	2,660.00	В	3,234.00	1.0
1022	IS	Administrator II		2,483.00	В	3,018.00	1.0
1023	IS	Administrator III		3,018.00	в	3,668.00	2.0

Job Co	de Title		Low	Туре	High	FTE
DSS	HUMAN SERVIC	ES				
Pro	gram: CAO	ADMINISTRATIVE SUF	PPORT			
Sub	ofund: 1G AGF A	AA GF-NON-PROJECT-CO	NTROLLED			
1024	IS Administrator	-Supervisor	3,248.00	В	3,948.00	2.00
1031	IS Trainer-Assist	tant	2,043.00	В	2,483.00	1.00
1032	IS Trainer-Journ	ey	2,483.00	В	3,018.00	1.00
1042	IS Engineer-Jou	rney	3,280.00	В	4,127.00	2.00
1043	IS Engineer-Sen	3,637.00	В	4,573.00	2.00	
1044	IS Engineer-Prin	cipal	3,911.00	В	4,919.00	1.00
1052	IS Business Ana	lyst	2,645.00	В	3,330.00	3.00
1053	IS Business Ana	lyst-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Ana	lyst-Principal	3,549.00	В	4,462.00	1.00
1062	IS Programmer	Analyst	2,286.00	В	2,876.00	4.00
1063	IS Programmer	Analyst-Senior	2,777.00	В	3,496.00	3.77
1064	IS Programmer	Analyst-Principal	3,232.00	В	4,066.00	4.00
1070	IS Project Direct	tor	3,911.00	В	4,919.00	1.00
1203	Personnel Tech	nician	2,069.00	В	2,514.00	4.00
1204	Senior Personne	l Clerk	1,951.00	В	2,371.00	7.00
1220	Payroll Clerk		1,936.00	В	2,354.00	7.00
1226	Chief Payroll An	d Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer		2,607.00	В	3,169.00	5.00
1241	Personnel Analy	st	2,131.00	В	3,137.00	3.00
1244	Senior Personne	el Analyst	3,018.00	В	3,668.00	8.00
1404	Clerk		1,517.00	В	1,840.00	15.00
1406	Senior Clerk		1,573.00	В	1,909.00	14.00
1408	Principal Clerk		2,074.00	В	2,521.00	6.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	35.50
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secre	tary I	2,074.00	В	2,521.00	2.00
1452	Executive Secre	tary II	2,309.00	В	2,806.00	2.00
1548	Secretary, Hum	an Services Commission	2,726.00	В	3,313.00	0.50
1630	Account Clerk		1,626.00	В	1,975.00	12.00
1632	Senior Account	Clerk	1,881.00	В	2,287.00	24.00
1634	Principal Accou	nt Clerk	2,124.00	В	2,582.00	5.00
1652	Accountant II		2,297.00	В	2,793.00	7.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1706	Telephone Ope	rator	1,506.00	В	1,827.00	3.00
1760	Offset Machine		1,752.00	В	2,130.00	1.00

Job Cod	e Title		Low	Туре	High	FT
DSS	HUMAN SERVICE	S				
Prog	ram: CAO	ADMINISTRATIVE SU	JPPORT			
Subf	und: 1G AGF AA	A GF-NON-PROJECT-O	ONTROLLED			
1822	Administrative An	alyst	2,449.00	В	2,977.00	11.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	15.50
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	5.00
1827	Administrative Se	2,918.00	В	3,547.00	1.00	
1840	Junior Manageme	nt Assistant	1,985.00	В	2,412.00	3.00
1842	Management Assi	stant	2,252.00	В	2,737.00	2.00
1922	Senior Inventory	Clerk	1,558.00	В	1,890.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
2913	Program Specialis	t	2,388.00	В	2,902.00	36.00
2915	Program Specialis	t Supervisor	2,764.00	в	3,359.00	5.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	2.00
2944	Protective Service	es Supervisor	2,933.00	В	3,744.00	1.00
2966	Welfare Fraud In	vestigator	2,666.00	В	3,241.00	5.00
2967	Supervising Welfa	are Fraud Investigator	2,896.00	В	3,520.00	2.00
4308	Senior Collections	Officer	2,099.00	В	2,551.00	8.00
4366	Collection Superv	isor	2,258.00	В	2,745.00	1.00
7334	Stationary Engine	er	2,785.00	В	2,785.00	5.00
7335	Senior Stationary	Engineer	3,156.00	В	3,156.00	1.00
7524	Institution Utility	Worker	1,513.00	В	1,835.00	6.00
8177	Attorney (Civil/Cr	iminal)	3,789.00	В	6,638.00	1.00
8247	Emergency Plann	ing Coordinator	2,395.00	В	2,910.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	2.05
			SubFu	und Tota	1:	361.32
Subf	fund: 1G AGF AC	P GF-CONTINUING PR	OJECTS			
1052	IS Business Analy	/st	2,645.00	В	3,330.00	1.00
1053	IS Business Analy	vst-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Analy	/st-Principal	3,549.00	В	4,462.00	1.00
1063	IS Programmer A	nalyst-Senior	2,777.00	В	3,496.00	1.00
			SubFu	und Tota	al:	10.00
			Progr	am Tota	l:	371.32
Proc	gram: FAL	CHILDREN'S BASELI	INE			
	, fund: 1G AGF AA					
1844	Senior Managem		2,582.00	в	3,138.00	1.00
2904	Human Services		1,831.00	В	2,226.00	1.00
2912	Senior Social Wo		2,221.00	В	2,700.00	1.00

Job Code Title	b Code Title			Туре	High	FTE
DSS HUM	AN SERVICES				<u></u>	
Program: FAL		CHILDREN'S BASELINE				
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTR	OLLED			
2940 Pro	tective Services W	/orker	2,607.(	)0 B	3,327.00	24.00
2944 Pro	tective Services Si	Ipervisor	2,933.0	00 B	3,744.00	1.00
			Sul	bFund Tota	l:	28.00
			Pro	ogram Tota	l:	28.00
			DSS De	partment T	otal:	1,909.50

0931       Manager III       3,799.00       B       4,848.00         0954       Deputy Director IV       5,368.00       B       6,851.00         0964       Department Head IV       6,170.00       B       7,875.00         1022       IS Administrator II       2,483.00       B       3,018.00         1023       IS Administrator III       3,018.00       B       3,668.00	
Subfund:         1G AGF AAA         GF-NON-PROJECT-CONTROLLED           0923         Manager II         3,520.00         B         4,492.00           0931         Manager III         3,799.00         B         4,848.00           0954         Deputy Director IV         5,368.00         B         6,851.00           0964         Department Head IV         6,170.00         B         7,875.00           1022         IS Administrator II         2,483.00         B         3,018.00           1023         IS Administrator III         3,018.00         B         3,668.00	
0923       Manager II       3,520.00       B       4,492.00         0931       Manager III       3,799.00       B       4,848.00         0954       Deputy Director IV       5,368.00       B       6,851.00         0964       Department Head IV       6,170.00       B       7,875.00         1022       IS Administrator II       2,483.00       B       3,018.00         1023       IS Administrator III       3,018.00       B       3,668.00	
0931       Manager III       3,799.00       B       4,848.00         0954       Deputy Director IV       5,368.00       B       6,851.00         0964       Department Head IV       6,170.00       B       7,875.00         1022       IS Administrator II       2,483.00       B       3,018.00         1023       IS Administrator III       3,018.00       B       3,668.00	
0954         Deputy Director IV         5,368.00         B         6,851.00           0964         Department Head IV         6,170.00         B         7,875.00           1022         IS Administrator II         2,483.00         B         3,018.00           1023         IS Administrator III         3,018.00         B         3,668.00	3.00
0964         Department Head IV         6,170.00         B         7,875.00           1022         IS Administrator II         2,483.00         B         3,018.00           1023         IS Administrator III         3,018.00         B         3,668.00	2.00
1022       IS Administrator II       2,483.00       B       3,018.00         1023       IS Administrator III       3,018.00       B       3,668.00	2.00
1023 IS Administrator III 3,018.00 B 3,668.00	1.00
	5.00
1042 IS Engineer-Tourney 3 280 00 B 4 127 00	3.00
10-12 15 Englises Southey Syze0.00 5 4722.00	2.00
1043 IS Engineer-Senior 3,637.00 B 4,573.00	1.00
1044 IS Engineer-Principal 3,911.00 B 4,919.00	1.00
1053         IS Business Analyst-Senior         3,065.00         B         3,853.00	1.00
1063         IS Programmer Analyst-Senior         2,777.00         B         3,496.00	1.00
1070         IS Project Director         3,911.00         B         4,919.00	1.00
1071 IS Manager 4,221.00 B 6,011.00	1.00
1220 Payroll Clerk 1,936.00 B 2,354.00	1.00
1222Senior Payroll And Personnel Clerk2,124.00B2,582.00	1.00
1244 Senior Personnel Analyst 3,018.00 B 3,668.00	1.00
1446 Secretary II 1,904.00 B 2,314.00	1.00
1652 Accountant II 2,297.00 B 2,793.00	1.00
1842         Management Assistant         2,252.00         B         2,737.00	1.00
2533Emergency Medical Services Agency Specia3,155.00B3,836.00	1.00
8238Public Safetycommunications Dispatcher2,407.00B2,926.0018	2.00
8239Senior Police Communications Dispatcher2,706.00B3,289.002	4.00
8240Public Safety Communications Coordinator2,946.00B3,581.00	8.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00	2.51
SubFund Total: 24	3.51
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	
2533 Emergency Medical Services Agency Specia 3,155.00 B 3,836.00	1.38
SubFund Total:	L.38
Program Total: 24	9.89
Program: BIV EMERGENCY SERVICES	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	
0923 Manager II 3,520.00 B 4,492.00	1.00
0931 Manager III 3,799.00 B 4,848.00	1.00
0932 Manager IV 4,075.00 B 5,200.00	1.25

5,368.00

В

6,851.00

1.00

0954

Deputy Director IV

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Job Code	e Title	9		Low	Туре	High	FTE	
ECD	DEP	ARTMENT OF EI	MERGENCY MANAGEMENT	<b>*</b>				
Progr	am:	BIV	EMERGENCY SERVICES			•		
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
1657	Acc	ountant IV		3,217.00	В	3,910.00	1.00	
5291	Plar	nner III		3,005.00	В	3,653.00	2.50	
				SubFu	ind Tota	l:	7.75	
Subfu	und:	2S PPF HLS	HOMELAND SECURITY					
0922	Mai	nager I		3,282.00	B	4,188.00	1.00	
0931	Mai	nager III		3,799.00	В	4,848.00	4.00	
0932	Mai	nager IV		4,075.00	В	5,200.00	1.75	
0933	Manager V			4,397.00	В	5,612.00	1.00	
0941	Mai	nager VI		4,717.00	В	6,019.00	1.00	
0943	Mai	nager VIII		5,722.00	В	7,303.00	1.00	
1070	IS I	Project Director		3,911.00	В	4,919.00	1.00	
5277	Pla	nner I		2,084.00	В	2,533.00	3.00	
5278	Pla	nner II		2,533.00	В	3,080.00	1.00	
5291	Pla	nner III		3,005.00	В	3,653.00	7.50	
5508	Pro	ject Manager IV		6,753.00	В	6,753.00	1.00	
				SubFu	und Tota	ł:	23.25	
				Progra	am Tota	:	31.00	
Progr	ram:	BIW	FALSE ALARM PREVEN	FALSE ALARM PREVENTION				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
1824	Prir	ncipal Administrat	tive Analyst	3,346.00	В	4,067.00	1.00	
				SubFu	und Tota	l:	1.00	
				Progra	am Tota	1:	1.00	
Prog	ram:	BIZ	EMERGENCY MANAGEN	IENT - EMSA				
Subfi		1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
1446		cretary II		1,904.00	В	2,314.00	1.00	
1824		ncipal Administral	tive Analyst	3,346.00	В	4,067.00	1.00	
2533		•	Services Agency Specia	3,155.00	В	3,836.00	2.00	
			φ · · <b>γ</b> · · · · · · · · ·		und Tota		4.00	
					am Tota		4.00	

				Low	Туре	High	FT
~	CON	IOMIC AND WO	DRKFORCE DEVELOPMEN	Г			
Progran	n:	BFS	FILM SERVICES				
Subfund	d:	2S CRF MFP	Mobed-Film Prod SP	FUND			
0961	Dep	artment Head I		4,075.00	В	5,200.00	1.00
1822	Adm	inistrative Analy	st	2,449.00	В	2,977.00	2.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	0.21
				SubFu	ind Tota	al:	3.21
				Progra	am Tota	1:	3.21
Program	n:	BK5	ECONOMIC DEVELOPM	ENT			
Subfund	d:	1G AGF AAP	GF-ANNUAL PROJECT				
0922	Man	ager I		3,282.00	В	4,188.00	4.00
0933		ager V		4,397.00	в	5,612.00	3.00
0963		artment Head III	Ľ	5,368.00	В	6,851.00	1.0
1822			st	2,449.00	В	2,977.00	1.0
1842	Management Assistar		nt	2,252.00	В	2,737.00	1.0
9772	Con	nmunity Develop	ment Specialist	2,319.00	В	2,819.00	1.0
ТЕМРМ	Ten	nporary - Miscella	ineous	0.00	В	0.00	2.5
				SubFu	ind Tota	al:	13.5
Subfun	d:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
0933	Mar	ager V		4,397.00	В	5,612.00	1.0
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	1.0
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.0
ТЕМРМ	Ten	nporary - Miscella	ineous	0.00	В	0.00	0.5
				SubFu	ind Tota	al:	3.5
Subfun	d:	2S CDB GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
1824	Prin	cipal Administrat	-	3,346.00	В	4,067.00	1.0
9774			evelopment Specialist	2,685.00	в	3,263.00	3.0
9775	Sen	ior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.0
		-		SubFu	und Tot	al:	5.0
				Progr	am Tota	al:	22.1
Program	m:	BK7	OFFICE OF SMALL BUS	-			
Subfun		1G AGF AAA	GF-NON-PROJECT-CON				
0961		artment Head I		4,075.00	В	5,200.00	1.0
1823		ior Administrativ	e Analvst	2,890.00	В	3,513.00	3.0
	501			-	und Tot		4.0
				Progr	4.0		
Drogra	m.	BL1				411	-1U
Prograi Subfun		IG AGF AAP	WORKFORCE TRAININ GF-ANNUAL PROJECT	9			

Job Code	e Title	Low	Туре	High	FTE
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT				
Prog	ram: BL1 WORKFORCE TRAINING				
Subf	und: 1G AGF AAP GF-ANNUAL PROJECT				
0923	Manager II	3,520.00	В	4,492.00	0.50
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	0.50
1450	Executive Secretary I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	0.30
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.77
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.77
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.50
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	1.00
2992	Contract Compliance Officer I	2,806.00	В	3,410.00	3.77
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	3.00
9705	Employment & Training Specialist IV	2,582.00	В	3,138.00	2.54
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.54
9775	Senior Community Development Specialist	3,189.00	В	3,873.00	1.00
		SubFu	ind Tota	l:	18.69
Subf	und: 2S CDB ARA AMERICAN RECOVERY AN	D REINVEST	MENT A	СТ	
0922	Manager I	3,282.00	В	4,188.00	0.22
0941	Manager VI	4,717.00	В	6,019.00	0.23
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.23
9772	Community Development Specialist	2,319.00	В	2,819.00	1.00
9774	Senior Community Development Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Community Development Specialist	3,189.00	в	3,873.00	1.00
		SubFu	l:	6.68	
Subf	und: 2S CDB GNC GRANTS; NON-PROJECT;	CONTINUIN	G		
0922	Manager I	3,282.00	В	4,188.00	3.78
0923	Manager II	3,520.00	В	4,492.00	1.50
0931	Manager III	3,799.00	В	4,848.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	0.27
1450	Executive Secretary I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	0.70
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00

Job Code	Title	9		L	ow	Type	High	FTE
ECN	ECO	NOMIC AND WO	RKFORCE DEVELOPMENT					
Progra	im:	BL1	WORKFORCE TRAINING					
Subfu	nd:	2S CDB GNC	GRANTS; NON-PROJECT;	CONT	INUIN	G		
1844 Senior Management Assistant		Assistant	2,5	582.00	В	3,138.00	0.27	
9772	Community Development Specialist		ent Specialist	2,3	319.00	В	2,819.00	1.00
9774	Sen	ior Community De	velopment Specialist	2,6	685.00	В	3,263.00	4.00
9775	Sen	ior Community De	velopment Specialist	3,1	89.00	В	3,873.00	2.00
					SubFu	ind Tota	1:	20.02
					Progra	am Tota	l:	45.39
				ECN	Depai	tment T	otal:	74.77

Job Cod	e Title	9		Low	Туре	High	FTE
ENV	ENV	IRONMENT					
Prog	ram:	BA1	URBAN FORESTRY				
Subf	und:	1G AGF AA	A GF-NON-PROJECT-CON	TROLLED			
5638	Env	vironmental As	sistant	2,053.00	В	2,496.00	0.39
				SubFu	nd Tota	al:	0.39
				Progra	am Tota	1:	0.39
Prog	ram:	BAI	SOLID WASTE MANAGE	MENT			
Subf	und:	25 ENV GN	C GRANTS; NON-PROJEC	T; CONTINUIN	3		
5640	Env	vironmental Sp		2,496.00	в	3,035.00	0.65
5642		nior Environme		2,902.00	в	3,527.00	0.05
				SubFu	ind Tota		0.70
				Progra	am Tota		0.70
Proa	ram:	CIG	ENVIRONMENT	5			
	und:	1G AGF AA		TROLLED			
0111			n Member, Group II	25.00	D	25.00	0.00
0952	Deputy Director II			3,799.00	в	4,848.00	0.49
0962	Department Head II			5,051.00	в	6,446.00	0.46
1023	IS Administrator III			3,018.00	в	3,668.00	0.49
1222	Senior Payroll And Personnel Clerk			2,124.00	в	2,582.00	0.49
1424		rk Typist		1,577.00	в	1,914.00	0.49
1543	Sec	cretary, Comm	ission on the Environment	2,890.00	В	3,513.00	0.49
1632	Ser	nior Account C	lerk	1,881.00	В	2,287.00	0.44
1823	Ser	nior Administra	itive Analyst	2,890.00	В	3,513.00	0.49
1824	Prii	ncipal Adminis	trative Analyst	3,346.00	В	4,067.00	0.49
1840	Jur	nior Manageme	ent Assistant	1,985.00	В	2,412.00	0.49
1844	Ser	nior Manageme	ent Assistant	2,582.00	В	3,138.00	0.49
5640	Env	vironmental Sp	ecialist	2,496.00	В	3,035.00	0.80
5642	Ser	nior Environme	ental Specialist	2,902.00	В	3,527.00	0.49
				SubFu	und Tota	al:	6.60
Sub	fund:	2S PWF SV	VN SOLID WASTE NON-PR	OJECT			
0111	Bo	ard/Commissic	n Member, Group II	25.00	D	25.00	0.00
0952	De	puty Director I	I	3,799.00	В	4,848.00	0.51
0962	De	partment Head	I II	5,051.00	В	6,446.00	0.51
1023	IS	Administrator	III	3,018.00	В	3,668.00	0.51
1222	Sei	nior Payroll An	d Personnel Clerk	2,124.00	В	2,582.00	0.51
1424	Cle	erk Typist		1,577.00	В	1,914.00	0.51
1543	Se	cretary, Comm	ission on the Environment	2,890.00	В	3,513.00	0.51
1632	Se	nior Account C	lerk	1,881.00	В	2,287.00	0.51

Job Code	e Title	2		Low	Туре	High	FTE
ENV	ENV	RONMENT					
Progr	am:	CIG	ENVIRONMENT				
Subfu	und:	2S PWF SW	N SOLID WASTE NON-PR	ROJECT			
1823	Ser	ior Administral	tive Analyst	2,890.00	В	3,513.00	0.51
1824	Prir	cipal Administ	rative Analyst	3,346.00	В	4,067.00	0.51
1840	Jun	ior Manageme	nt Assistant	1,985.00	В	2,412.00	0.51
1844	Ser	ior Manageme	nt Assistant	2,582.00	В	3,138.00	0.51
5640	Env	ironmental Sp	ecialist	2,496.00	В	3,035.00	0.15
5642	Ser	ior Environme	ntal Specialist	2,902.00	В	3,527.00	0.51
				SubFu	6.27		
				Progra	am Tota	l:	12.87
Progr	ram:	CIO	CLEAN AIR				
Subfu	und:	1G AGF AA	GF-NON-PROJECT-CO	NTROLLED			
1632	Ser	ior Account Cl	erk	1,881.00	В	2,287.00	0.05
5642	Ser	ior Environme	ntal Specialist	2,902.00	В	3,527.00	1.01
9922	Put	lic Service Aid	e - Associate To Profe	1,405.00	В	1,405.00	0.87
				SubFu	und Tota	1:	1.93
Subfu	und:	2S ENV GN	C GRANTS; NON-PROJE	CT; CONTINUIN	G		
5638	En	rironmental As	sistant	2,053.00	В	2,496.00	1.00
5642	Ser	ior Environme	ntal Specialist	2,902.00	В	3,527.00	0.64
5644	Prir	cipal Environn	nental Specialist	3,313.00	В	4,028.00	1.00
9922	Put	lic Service Aid	e - Associate To Profe	1,405.00	В	1,405.00	2.12
ТЕМРМ	Ter	nporary - Misc	ellaneous	0.00	В	0.00	1.82
				SubFu	6.58		
				Progra	am Tota	1:	8.51
Prog	ram:	CIP	CLIMATE CHANGE/EN	ERGY			
Subf	und:	1G AGF AA	A GF-NON-PROJECT-CO	NTROLLED			
5640	Env	vironmental Sp		2,496.00	В	3,035.00	1.45
5642		ior Environme		2,902.00	В	3,527.00	0.87
5644	Pri	ncipal Environn	nental Specialist	3,313.00	В	4,028.00	0.44
9922	Pul	olic Service Aid	e - Associate To Profe	1,405.00	В	1,405.00	1.00
				SubFu	und Tota		3.76
Subf	und:	2S ENV AR	A AMERICAN RECOVERY				
1632		nior Account Cl		1,881.00	В	2,287.00	0.55
5207		ociate Enginee		3,313.00	В	4,028.00	1.00
5638		/ironmental As		2,053.00	В	2,496.00	1.00
5640		/ironmental Sp		2,496.00	В	3,035.00	2.00
				•		•	

Job Cod	e Titl	e		Low	Туре	High	FTE	
ENV	ENV	IRONMENT						
Prog	ram:	CIP	CLIMATE CHANGE/ENE	RGY				
Subf	und:	2S ENV ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	СТ		
5644	Prir	ncipal Environmen	tal Specialist	3,313.00	В	4,028.00	0.12	
				SubFu	nd Tota	:	4.72	
Subf	und:	2S ENV GNC	GRANTS; NON-PROJEC	T; CONTINUINC	2			
0962	De	partment Head II		5,051.00	В	6,446.00	0.03	
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00	
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	1.45	
1822	Adı	ministrative Analys	t	2,449.00	В	2,977.00	1.00	
5638	Em	/ironmental Assist	ant	2,053.00	в	2,496.00	2.00	
5640	Env	vironmental Specia	llist	2,496.00	В	3,035.00	6,45	
5642	Ser	nior Environmenta	Specialist	2,902.00	В	3,527.00	2.08	
5644	Pri	ncipal Environmen	tal Specialist	3,313.00	В	4,028.00	1.44	
9922	Pul	olic Service Aide -	Associate To Profe	1,405.00	В	1,405.00	1.00	
				SubFu	ind Tota	1:	16.45	
				Progra	am Tota	1:	24.93	
Prog	Iram:	CIQ	ENVIRONMENTAL JUS	TICE / YOUTH E	MPLOYN	1ENT		
Subf	Fund:	1G AGF ACP	GF-CONTINUING PROJ	IECTS				
5638	En	vironmental Assist	ant	2,053.00	В	2,496.00	0.40	
5640	En	vironmental Specia	alist	2,496.00	В	3,035.00	0.10	
5642	Sei	nior Environmenta	l Specialist	2,902.00	В	3,527.00	0.47	
5644	Pri	ncipal Environmen	tal Specialist	3,313.00	В	4,028.00	0.47	
				SubFu	ind Tota	1:	1.44	
Subt	fund:	2S ENV GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G			
5642		nior Environmenta		2,902.00	В	3,527.00	0.16	
				SubFu	und Tota		0.16	
Sub	fund:	2S PWF SWN	SOLID WASTE NON-PF					
5638		vironmental Assist		2,053.00	В	2,496.00	0.21	
5642		nior Environmenta		2,902.00	В	3,527.00	0.73	
5644		ncipal Environmer		3,313.00	В	4,028.00	0.43	
					und Tota		1.37	
					Program Total:			
Proc	jram:	CIR	GREEN BUILDING				2.97	
-	fund:	1G AGF AAA	GF-NON-PROJECT-COI					
5640		vironmental Speci			в	3,035.00	0.25	
5642		nior Environmenta		2,496.00 2,902.00	B	3,527.00	0.25	
JUTZ	56		n openalist					
				SUDFL	und Tota	11.	0.51	

Job Code	e Title	2		Low	Туре	High	FTI
ENV	ENVI	RONMENT					
Progr	ram:	CIR	GREEN BUILDING				
Subfu	und:	2S ENV ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	СТ	
5642	Sen	ior Environmenta	al Specialist	2,902.00	В	3,527.00	1.00
				SubFu	nd Tota	l:	1.00
Subfu	und:	2S PWF SWN	SOLID WASTE NON-PR	OJECT			
5640	Env	ironmental Speci	ialist	2,496.00	В	3,035.00	0.75
5642	Sen	ior Environmenta	al Specialist	2,902.00	в	3,527.00	0.75
5644	Prin	cipal Environme	ntal Specialist	3,313.00	В	4,028.00	0.16
				SubFu	nd Tota	1:	1.66
				Progra	am Total	:	3.17
Prog	ram:	CIS	RECYCLING				
Subfu	und:	2S PWF SWN	SOLID WASTE NON-PR	OJECT			
5638	Env	ironmental Assis	tant	2,053.00	в	2,496.00	3.70
5640	Env	ironmental Spec	ialist	2,496.00	В	3,035.00	3.53
5642	Sen	ior Environmenta	al Specialist	2,902.00	В	3,527.00	5.40
5644	644 Principal Environmental Specialist			3,313.00	В	4,028.00	1.72
9922 Public Service Aide - Associate To Profe			- Associate To Profe	1,405.00	В	1,405.00	4.70
				SubFu	ind Tota	1:	19.05
				Progra	am Tota		19.05
Prog	ram:	CIT	TOXICS				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
5638	Env	ironmental Assis	tant	2,053.00	в	2,496.00	0.32
5642	Sen	ior Environment	al Specialist	2,902.00	В	3,527.00	0.20
5644	Prir	icipal Environme	ntal Specialist	3,313.00	В	4,028.00	0.05
				SubFu	ind Tota		0.57
Subf	und:	2S PWF SWN	SOLID WASTE NON-PR	ROJECT			
5638	Env	ironmental Assis	tant	2,053.00	В	2,496.00	0.98
5640	Env	ironmental Spec	ialist	2,496.00	В	3,035.00	1.84
5642	Ser	iior Environment	al Specialist	2,902.00	В	3,527.00	3.28
5644	Prir	cipal Environme	ntal Specialist	3,313.00	В	4,028.00	1.08
9922	Public Service Aide - Associate To Profe		- Associate To Profe	1,405.00	В	1,405.00	4.30
				SubFu	und Tota	1:	11.48
				Progra	am Tota	l:	12.05
Prog	ram:	CIU	ENVIRONMENT-OUTRE	EACH			
Subf		1G AGF AAA	GF-NON-PROJECT-CON				
		vironmental Spec		2,496.00	В	3,035.00	0.03
5640	: t:::::::::::::::::::::::::::::::::::	nonnentai spet	.icinoc	2,-100.00		5,055.00	0.0.

Job Code Titl	e		Low	Туре	High	FTE
ENV ENV	IRONMENT					
Program:	CIU	ENVIRONMENT-OUTREACH				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLE	Đ			
			SubF	und Total	:	0.11
			Prog	ram Total:		0.11
		ENV	Depa	artment To	tal:	84.75

Job Code	Title		Low	Туре	High	FTE
ETH E	THICS COMMISSIO	N				
Program	n: FET	ETHICS COMMISSION				
Subfund	Subfund: 1G AGF AAA GF-NON-PROJECT-CONT		ROLLED			
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0961	Department Head I		4,075.00	В	5,200.00	1.00
1052	IS Business Analyst		2,645.00	в	3,330.00	1.00
1222	Senior Payroll And Personnel Clerk			B	2,582.00	1.00
1232	Training Officer		2,607.00	В	3,169.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management A	ssistant	1,985.00	В	2,412.00	2.00
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	1.34
			Subf	und Tota	1:	19.34
			Prog	ram Tota	1:	19.34
			ETH Depa	artment T	otal:	19.34

Job Code	Title	9		٤٥١	N	Туре	High	FTE
FAM	FIN	E ARTS MUSEUN	1					
Progra	am:	EEB	ADMISSIONS					
Subfu	ınd:	2S CRF RPD	MUSEUMS ADMISSION	FUND				
3302	Adr	nission Attendant		1,34	9.00	В	1,634.00	7.38
TEMPM	Ter	nporary - Miscella	neous		0.00	В	0.00	4.23
				:	SubFu	ind Total	:	11.61
					Progra	am Total	* *	11.61
Progr	am:	EEC	OPER & MAINT OF MUS	SEUMS				
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
0922	Mai	nager I		3,28	2.00	В	4,188.00	2.00
0931	Mai	nager III		3,79	9.00	В	4,848.00	1.00
0963	Department Head III			5,36	8.00	В	6,851.00	1.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,12	4.00	В	2,582.00	1.00
1654	Acc	countant III		2,77	'9.00	В	3,378.00	1.00
3522	Ser	nior Museum Prep	arator	1,76	5.00	В	2,145.00	1.00
3546	Cur	ator IV		2,91	8.00	В	3,547.00	1.00
3558	Ser	nior Museum Regi	strar	2,31	9.00	В	2,819.00	1.00
7120	Bui	ldings And Groun	ds Maintenance Superi	4,05	4.00	В	4,054.00	1.00
7205	Chi	ef Stationary Eng	ineer	3,53	3.00	В	3,533.00	1.00
7334	Sta	tionary Engineer		2,78	35.00	В	2,785.00	6.00
7335	Ser	nior Stationary En	gineer	3,15	56.00	В	3,156.00	1.00
8202	Sec	curity Guard		1,45	57.00	В	1,765.00	12.00
8226	Mu	seum Guard		1,76	5.00	В	2,145.00	61.80
8228	Mu	seum Security Su	pervisor	1,96	55.00	В	2,388.00	6.00
TEMPM	Tei	mporary - Miscella	aneous		0.00	В	0.00	5.18
					SubFu	und Tota	1:	102.98
					Progr	am Tota	:	102.98
				FAM	Depai	tment T	otal:	114.59

Job Code	Title	Low	Туре	High	FTE
FIR I	FIRE DEPARTMENT				
Progra	Im: AAD ADMINISTRATION & S	UPPORT SERVIC	ES		
Subfur	nd: 1G AGF AAA GF-NON-PROJECT-COM	NTROLLED			
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
0140	Chief Of Department, (Fire Department)	10,843.00	В	10,843.00	1.00
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	В	9,359.00	1.00
0922	Manager I	3,282.00	В	4,188.00	1.00
0931	Manager III	3,799.00	В	4,848.00	2,00
0933	Manager V	4,397.00	В	5,612.00	1.00
1041	IS Engineer-Assistant	2,963.00	В	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	в	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	1.00
1804	Statistician	2,287.00	В	2,779.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	3.00
1934	Storekeeper	1,658.00	В	2,014.00	3.00
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.15
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	1.00
H 2	Firefighter	2,820.00	В	3,948.00	13.00
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	4.00
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	2.00
H 33	EMS Captain	5,238.00	В	5,238.00	2.00
H 40	Battalion Chief, (Fire Department)	6,287.00	в	6,287.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	В	8,108.00	1.00
		SubFu	ind Tot	al:	60.15
			am Tota		60.15

Job Code	e Title	Low	Туре	High	FTE
FIR	FIRE DEPARTMENT				
Progr	ram: AEC FIRE SUPPRESSION				
Subfu	und: 1G AGF AAA GF-NON-PROJECT-CONTR	ROLLED			
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	В	9,359.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
H 1	Fire Rescue Paramedic	3,572.00	В	4,345.00	12.00
H 2	Firefighter	2,820.00	В	3,948.00	853.54
Н 3	Firefighter/Paramedic	2,461.00	В	4,562.00	322.20
H 10	Incident Support Specialist	4,300.00	В	4,300.00	21.50
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	187.17
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	74.00
H 33	EMS Captain	5,238.00	В	5,238.00	24.20
H 40	Battalion Chief, (Fire Department)	6,287.00	В	6,287.00	37.80
H 43	EMS Section Chief	6,287.00	В	6,287.00	2.00
H 50	Assistant Chief Of Department, (Fire Dep	7,268.00	В	7,268.00	7.50
H 53	Emergency Medical Services Chief	8,108.00	В	8,108.00	1.00
		SubFu	und Tota	1:	1,545.91
Subfu	und: 5A AAA AAA SFIA-OPERATING-NON-P	ROJ-CONTRC	ILLED FC	)	
6281	Fire Safety Inspector II	4,731.00	В	4,731.00	1.00
H 2	Firefighter	2,820.00	В	3,948.00	68.00
Н 3	Firefighter/Paramedic	2,461.00	В	4,562.00	11.00
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	2.00
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	11.00
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	1.00
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	3.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
H 33	EMS Captain	5,238.00	В	5,238.00	1.00
H 39	Captain, Division Of Training	6,286.00	В	6,286.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	В	8,108.00	1.00
		SubFu	und Tota	d:	101.00
Subfi	und: 5P AAA AAA PORT-OPERATING-NON-	PROJ-CONTR	olled f	Đ	
6281	Fire Safety Inspector II	4,731.00	В	4,731.00	1.00
H 20	Lieutenant, (Fire Department)	4,588.00	в	4,588.00	2.00
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	1.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
			в		
H110	Marine Engineer Of Fire Boats	5,238.00	U	5,238.00	3.00

Job Code	e Title	3		Low	Туре	High	FT
FIR	FIRE	DEPARTMENT					
Prog	ram:	AEC	FIRE SUPPRESSION				
Subfi	und:	5p aaa aaa	PORT-OPERATING-NON-F	ROJ-CONTR	olled f	D	
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	1.29
				SubFu	ind Tota	l:	12.29
				Progra	am Tota	:	1,659.20
Prog	ram:	AEH	WORK ORDER SERVICES				
Subf	Subfund: 1G AGF WOF		GENERAL FUND WORK O	RDER FUND			
H 20	Lieu	utenant, (Fire De	partment)	4,588.00	В	4,588.00	1.00
H 51		istant Deputy Ch	· · · · ·	8,108.00	В	8,108.00	1.00
				SubFu	ind Tota		2.00
				Progra	am Tota	l:	2.00
Prog	ram:	API	PREVENTION & INVESTION	-			
Subf		1G AGF AAA	GF-NON-PROJECT-CONTI				
1042		Engineer-Journey		3,280.00	в	4,127.00	1.00
1426		nior Clerk Typist		1,727.00	B	2,099.00	2.00
1446		retary II		1,904.00	В	2,314.00	1.00
1652		ountant II		2,297.00	В	2,793.00	1.00
1820	Jur	ior Administrativ	e Analyst	1,862.00	В	2,264.00	3.00
5215	Fire	e Protection Engi	neer	3,948.00	в	4,799.00	4.00
6281	Fire	e Safety Inspecto	r II	4,731.00	В	4,731.00	10.00
H 4	INS	SPECTOR, BUR O	F FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	27.00
H 6	Inv	estigator, Bureau	ı Of Fire Investigati	4,731.00	В	4,731.00	11.00
H 22	LIE	UTENANT, BUR (	OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	7.00
H 24	Lie	utenant, Bureau	Of Fire Investigation	5,179.00	В	5,179.00	1.00
H 32	CA	PTAIN, BUR OF F	IRE PREV & PUB SAFETY	5,915.00	В	5,915.00	4.00
H 51	Ass	sistant Deputy Ch	ief II	8,108.00	В	8,108.00	1.00
				SubFu	und Tota	ıl:	73.00
				Progr	am Tota	l:	73.00
Prog	ram:	ATR	TRAINING				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1942	Ass	sistant Materials (	Coordinator	2,666.00	В	3,241.00	1.00
H 20	Lie	utenant, (Fire De	partment)	4,588.00	В	4,588.00	1.00
H 28	Lie	utenant, Division	Of Training	5,237.00	В	5,237.00	7.00
H 33	EM	S Captain		5,238.00	В	5,238.00	5.00
H 39	Ca	ptain, Division Of	Training	6,286.00	В	6,286.00	3.00
H 43	EM	S Section Chief		6,287.00	В	6,287.00	1.00

Job Code Title			Low	Туре	High	FTE
FIR FIR	E DEPARTMENT					
Program:	ATR	TRAINING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROL	LLED			
H 51 As	sistant Deputy Chi	ef II	8,108.00	в	8,108.00	1.00
			SubFu	ind Tota	l:	21.00
			Progra	am Tota	:	21.00
		F)	IR Depai	tment T	otal:	1,815.35

Job Code	e Title	3		Lo	w	Туре	High	FTE
HRC	HUN	IAN RIGHTS CO	MMISSION					
Prog	ram:	CAD	HUMAN RIGHTS COMM	ISSION				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLEI	5			
0112	Boa	ard/Commission M	ember, Group III		50.00	D	50.00	0.00
0962	0962 Department Head II				51.00	В	6,446.00	1.00
2996	996 Representative, Human Rights Commission			2,5	45.00	В	3,093.00	0.47
					SubFu	ind Tota	l:	1.47
Subf	und:	1G AGF ACP	GF-CONTINUING PROJ	ECTS				
2978	Cor	ntract Compliance	Officer II	3,6	79.00	В	4,471.00	1.00
2992	992 Contract Compliance Officer I				06.00	В	3,410.00	1.00
2996	Rep	presentative, Hum	an Rights Commission	2,5	45.00	В	3,093.00	0.25
					SubFu	ind Tota	l:	2.25
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER	FUND			
0931	Ma	nager III		3,7	99.00	В	4,848.00	2.00
1426	Ser	nior Clerk Typist		1,7	27.00	В	2,099.00	2.00
1452	Exe	cutive Secretary	I	2,3	09.00	В	2,806.00	1.00
1824	Pri	ncipal Administrati	ve Analyst	3,3	46.00	В	4,067.00	1.00
2978	Co	ntract Compliance	Officer II	3,6	79.00	В	4,471.00	3.00
2991	Co	ordinator, Human	Rights Commission	3,0	93.00	В	3,760.00	3.00
2992	Co	ntract Compliance	Officer I	2,8	06.00	В	3,410.00	18.41
2996	Re	presentative, Hum	an Rights Commission	2,5	45.00	В	3,093.00	8.00
					SubFu	und Tota	l:	38.41
					Progr	am Tota	l:	42.13
				HRC	Depa	rtment T	otal:	42.13

Budgeted Position Counts by Department and Job Code

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Job Code	Title			Low	Туре	High	FTE
HRD		N RESOURCE	S	LVYY	ivhe	i	·····
Progr		FAR	- Workforce Develor	MENT			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON				
0952		ty Director II		3,799.00	В	4,848.00	1.00
1820		r Administrative	Analyst	1,862.00	В	2,264.00	1.00
1823		r Administrative		2,890.00	B	3,513.00	1.00
1020	00,0				nd Tota		3.00
Subfu	ındı	1G AGF WOF	GENERAL FUND WORK			i i	
	.232 Training Officer			2,607.00	в	3,169.00	4.00
1232	11 ann	ng Onice			ind Tota		4.00 <b>4.00</b>
				•			7.00
Dura		m m A			am Tota	la s	7.00
Progr		FC4	EMPLOYEE RELATIONS			•	
Subfu		1g agf aaa	GF-NON-PROJECT-CON			•	
1280	-	ovee Relations I		2,607.00	В	3,668.00	1.00
1281			ations Representative	3,346.00	В	4,708.00	2.00
1282		- , , ,	Relations Division	3,910.00	В	4,991.00	1.00
1283	Dired	tor, Employee R	elations Division	5,151.00	В	6,574.00	1.00
				SubFu	ind Tota	1:	5.00
Subfu	und:	1g agf aap	GF-ANNUAL PROJECT				
1202	Perso	nnel Clerk		1,686.00	В	2,048.00	1.00
1281	Senio	r Employee Rel	ations Representative	3,346.00	В	4,708.00	1.00
1820	Junio	r Administrative	e Analyst	1,862.00	В	2,264.00	1.00
TEMPM	Temp	orary - Miscella	ineous	0.00	В	0.00	0.74
				SubFu	ind Tota	1:	3.74
				Progra	1:	8.74	
Progr	ram:	FC5	RECRUIT/ ASSESS/ CL	IENT SERVICES			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0923		iger II		3,520.00	В	4,492.00	1.00
0931		iger III		3,799.00	в	4,848.00	5.00
0932		iger IV		4,075.00	В	5,200.00	1.00
0954		ty Director IV		5,368.00	в	6,851.00	1.00
1202	Persc	onnel Clerk		1,686.00	в	2,048.00	1.00
1203	Perso	nnel Techniciar	า	2,069.00	в	2,514.00	1.00
1204		or Personnel Cle		1,951.00	В	2,371.00	2.00
1222		or Payroll And P		2,124.00	В	2,582.00	1.00
1244		or Personnel An		3,018.00	В	3,668.00	21.00
1246		ipal Personnel A		3,581.00	В	4,352.00	2.00
			,==	-1001.00	***	.,	2.00

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Job Code	Title	2		Low	Туре	High	FTE
HRD	ним	IAN RESOURCE	5				
Progra	am:	FC5	RECRUIT/ ASSESS/ CLIE	ENT SERVICES			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1842	Mar	agement Assista	nt	2,252.00	В	2,737.00	1.00
9910	Pub	lic Service Traine	e	0.00	С	0.00	0.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.54
				SubFu	nd Tota	1:	40.54
Subfu	ind:	1G AGF WOF	GENERAL FUND WORK	order fund			
1231	Ass	t. Mgr., Equal Em	ployment Opportunity	3,199.00	В	3,888.00	1.00
1244			alyst	3,018.00	В	3,668.00	5.00
1246	Prin	cipal Personnel A	nalyst	3,581.00	В	4,352.00	1.00
				SubFu	SubFund Total:		
				Progra	am Tota	1:	47.54
Program: FC8 EQUAL EMPLOYMEN			EQUAL EMPLOYMENT O	PPORTUNITY			
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CONT	FROLLED			
0952	Dep	outy Director II		3,799.00	В	4,848.00	1.00
1231			ployment Opportunity	3,199.00	В	3,888.00	5.00
1233	Equal Employment Opportunity Programs Sp			2,527.00	в	3,072.00	1.00
				SubFu	nd Tota		7.00
				Progra	am Tota	1:	7.00
Progr	am:	FCW	ADMINISTRATION	5			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON				
0931		nager III		3,799.00	В	4,848.00	2.00
0932		nager IV		4,075.00	В	5,200.00	1.00
0952		outy Director II		3,799,00	В	4,848.00	1.00
1022		Administrator II		2,483.00	В	3,018.00	2.00
1043	IS I	Engineer-Senior		3,637.00	В	4,573.00	1.00
1224	Prir	ncipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1293		nan Resources D		5,918.00	В	7,553.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1452	Exe	cutive Secretary	II	2,309.00	в	2,806.00	1.00
1654	Acc	ountant III		2,779.00	В	3,378.00	1.00
9910	Put	lic Service Traine	e	0.00	С	0.00	11.00
				SubFu	ind Tota	al:	23.00
					am Tota		23.00
Progr	am:	FDE	WORKERS COMPENSAT	-			
Subfu		2S GSF AAA	WORKERS' COMPENSAT				

Job Code	Title	2		Lo	w	Туре	High	FTI
HRD	HUN	IAN RESOUR	ES				······································	~~
Program: FDE WORKERS COMPENSA			<b>IPENSATION</b>					
Subfund: 2S GSF AAA V			WORKERS' CO	MPENSATION FUI	ND			
0931	Mai	nager III		3,7	99.00	В	4,848.00	1.00
0954	Dep	outy Director IV	5,3	68.00	В	6,851.00	1.00	
1052	IS Business Analyst			2,6	45.00	В	3,330.00	1.00
1209	Ber	efits Technicia	1,7	82.00	В	2,166.00	6.00	
1404	Cle	rk	1,5	17.00	В	1,840.00	1.00	
1424	Clerk Typist			1,5	77.00	В	1,914.00	1.00
1636	Hea	alth Care Billing	1,9	94.00	В	2,424.00	2.00	
1652	Acc	Accountant II			97.00	В	2,793.00	1.00
1825	Prinicipal Administrative Analyst II			3,6	61.00	В	4,449.00	0.77
1842	Management Assistant			2,2	52.00	В	2,737.00	2.00
8141	Worker's Compensation Adjuster			2,4	49.00	В	2,977.00	22.00
8165	Worker's Compensation Supervisor I			3,1	08.00	В	3,777.00	5.00
TEMPM	Temporary - Miscellaneous				0.00	В	0.00	0.56
					SubFund Total:			
				Program Total:				
Program: FH1 CLASS A		CLASS AND CO	MPENSATION					
Subfund: 1G AGF AAA		GF-NON-PROJ	ECT-CONTROLLEI	D				
1244	Ser	enior Personnel Analyst		3,0	18.00	В	3,668.00	1.00
1282	Manager,Employee R		e Relations Division	3,9	10.00	В	4,991.00	1.00
1822	Administrative Analys		llyst	2,4	49.00	В	2,977.00	1.00
1823	Ser	nior Administrat	ive Analyst	2,8	90.00	В	3,513.00	1.00
					SubFund Total:			4.00
					Program Total:			
				HRD	-			141.61

Job Code	e Titl	e		Low	Туре	High	FTE	
HSS	HEA	LTH SERVICE	SYSTEM					
Prog	ram:	FEE	HEALTH SERVICE SY	STEM				
Subfund: 1G AGF AAA GF-NON-PROJECT-CO				NTROLLED				
0952	De	puty Director II		3,799.00	В	4,848.00	1.00	
0953	Dej	puty Director III	4,717.00	В	6,019.00	1.00		
0963	De	partment Head I	II	5,368.00	В	6,851.00	1.00	
1022	IS a	Administrator II		2,483.00	В	3,018.00	1.00	
1052	IS	Business Analyst	:	2,645.00	B	3,330.00	1.00	
1054	IS Business Analyst-Principal			3,549.00	В	4,462.00	1.00	
1210	Benefits Analyst			2,115.00	В	2,571.00	16.00	
1404	Cle	rk	1,517.00	В	1,840.00	1.00		
1406	Senior Clerk			1,573.00	В	1,909.00	1.00	
1454	Exe	ecutive Secretary	2,507.00	В	3,047.00	1.00		
1634	Principal Account Clerk			2,124.00	В	2,582.00	2.00	
1652	Accountant II			2,297.00	В	2,793.00	1.00	
1654	Accountant III			2,779.00	В	3,378.00	1.00	
1813	Senior Benefits Analyst			2,557.00	В	3,108.00	3.00	
1814	Benefits Supervisor			3,064.00	В	3,724.00	1.00	
1823	Senior Administrative Analyst			2,890.00	В	3,513.00	2.00	
2594	Em	iployee Assistan	2,607.00	В	3,169.00	1.00		
2595	Sei	nior Employee A	ssistance Counselor	2,726.00	В	3,313.00	1.00	
				Subl	⁻ und Tota	d:	37.00	
Subf	und:	7Q HSS ADM	1 HSS ADMINISTRATIO	ON GF SUPPORT	FD			
0923	Ma	nager II		3,520.00	В	4,492.00	2.00	
				Subf	- und Tota	ıl:	2.00	
				Prog	39.00			
					HSS Department Total:			

Budgeted	Position	Counts I	oy De	partment	and	Job C	ode

Job Cod	e Title			Low	Туре	High	FTE
JUV	JUVENILE PRO	BATIO	N				
Prog	ram: AKC		PROBATION SERVICES				
Subf	und: 1G AGF	AAA	GF-NON-PROJECT-CONTR	OLLED			
1426	Senior Clerk T	ypist		1,727.00	В	2,099.00	5.00
1430	Transcriber Ty	pist		1,727.00	В	2,099.00	2.00
1444	Secretary I			1,646.00	В	1,999.00	2.00
8414	Supervising Pr	obation (	Officer, Juvenile	3,147.00	В	3,826.00	8.00
8415	SR SUPV PRO	BATION (	OFFICER, JUV PROBATION	3,460.00	В	4,206.00	1.00
8416	Director, Prob	ation Ser	vices	3,282.00	В	4,188.00	1.00
8444	Deputy Proba	tion Offic	er	1,949.00	В	3,159.00	40.10
				SubFu	nd Tota	l:	59.10
Subf	und: 1G AGF	AAP	GF-ANNUAL PROJECT				
8444	Deputy Proba	tion Offic	er	1,949.00	В	3,159.00	21.90
				SubFu	nd Tota	1:	21.90
Subf	und: 2S PPF	GNC	GRANTS; NON-PROJECT;	CONTINUINO	à		
8321	Counselor, Lo	g Cabin F	Ranch	2,043.00	В	2,483.00	3.54
8322	Senior Counse	elor, Juve	nile Hall	2,332.00	В	2,835.00	0.77
8326	Assistant Dire	ctor, Log	Cabin Ranch	2,596.00	в	3,155.00	1.00
3444 Deputy Probation Off		tion Offic	er	1,949.00	В	3,159.00	1.00
				SubFu	nd Tota	1:	6.31
Subf	und: 2S PPF	PDN	SFPD-NARC FORF & ASSE	T SEIZURE F	UND		
1842	Management	Assistant		2,252.00	В	2,737.00	1.00
	. –			SubFund Total:			1.00
				Progra	im Tota	:	88.31
Prod	ram: AKE		JUVENILE HALL	5			
-	und: 1G AGF	ΔΔΔ	GF-NON-PROJECT-CONTR				
0923	Manager II			3,520.00	в	4,492.00	1.00
1424	Clerk Typist			1,577.00	В	1,914.00	0.75
1444	Secretary I			1,646.00	в	1,999.00	2.00
2604	Food Service	Worker		1,375.00	В	1,666.00	6.00
2620			Administrator	2,449.00	в	2,977.00	1.00
2654	Cook			1,835.00	В	2,230.00	3.00
2770	Senior Laundi	v Worke	r	1,539.00	В	1,867.00	2.00
8318	Counselor II	,		2,287.00	В	2,779.00	8.00
8320	Counselor, Ju	venile Ha		1,899.00	B	2,309.00	77.25
8322	Senior Counse			2,332.00	В	2,835.00	11.00
8324			, Juvenile Court	2,449.00	В	2,977.00	1.00
						-,	2.00

Job Code	Title		Low	Туре	High	F
JUV	JUVENILE PROBA	TION				
Progr	am: AKE	JUVENILE HALL				
Subfu	ind: 1G AGF AA	A GF-NON-PROJECT-CON	NTROLLED			
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	8.63
			SubFu	nd Tota	l:	122.63
			Progra	m Total	:	122.63
Progr	am: AKF	LOG CABIN RANCH				
Subfu	und: 1G AGF AA	A GF-NON-PROJECT-CON	VTROLLED			
1444	Secretary I		1,646.00	в	1,999.00	1.00
2654	Cook		1,835.00	В	2,230.00	2.00
7341	Stationary Engine	er, Water Treatment Pla	3,070.00	В	3,070.00	1.00
7524	Institution Utility	Worker	1,513.00	В	1,835.00	1.00
8321	Counselor, Log Ca	bin Ranch	2,043.00	В	2,483.00	14.00
8322	Senior Counselor,	Juvenile Hall	2,332.00	В	2,835.00	3.00
8330	Director, Log Cab	in Ranch	3,282.00	В	4,188.00	1.0
TEMPM	Temporary - Miso	ellaneous	0.00	В	0.00	1.0
			SubFu	nd Tota	l:	24.0
			Progra	m Tota	l:	24.0
Progr	ram: ASC	ADMINISTRATION	-			
Subfu			NTROLLED			
0111		n Member, Group II	25.00	D	25.00	0.0
0931	Manager III	,,	3,799.00	В	4,848.00	2.0
0952	Deputy Director I	I	3,799.00	в	4,848.00	1.0
0953	Deputy Director I		4,717.00	В	6,019.00	1.0
0963	Department Head		5,368.00	в	6,851.00	1.0
1003	IS Operator-Senio		1,994.00	В	2,424.00	1.0
1024	IS Administrator-		3,248.00	В	3,948.00	1.0
1043	IS Engineer-Senic		3,637.00	в	4,573.00	1.0
1051	IS Business Analy		2,286.00	В	2,876.00	1.0
1053	IS Business Analy	st-Senior	3,065.00	в	3,853.00	1.0
1070	IS Project Directo	r	3,911.00	В	4,919.00	1.0
1222	Senior Payroll And	d Personnel Clerk	2,124.00	В	2,582.00	2.0
1741			2,131.00	В	3,137.00	1.0
1241	Personnel Analys		~,			
1241 1406	-	<b>t</b>	1,573.00	В	1,909.00	1.0
1406	Personnel Analys			B B	1,909.00 3,047.00	
1241 1406 1454 1549	Personnel Analys Senior Clerk Executive Secreta		1,573.00			1.0
1406 1454	Personnel Analys Senior Clerk Executive Secreta	iry III le Probation Commission	1,573.00 2,507.00	В	3,047.00	1.0 1.0 0.5 1.0

Job Code Tit	le		Low	Туре	High	FTE
νυς νυς	ENILE PROBATIO	N				
Program:	ASC	ADMINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1824 Pr	incipal Administrativ	e Analyst	3,346.00	в	4,067.00	1.00
1844 Se	nior Management A	ssistant	2,582.00	В	3,138.00	1.00
1936 Se	nior Storekeeper		1,765.00	В	2,145.00	1.00
2708 Cu	istodian		1,584.00	В	1,923.00	4.00
2716 Cu	istodial Assistant Su	pervisor	1,740.00	В	2,115.00	1.00
4321 Ca	shier II		1,686.00	В	2,048.00	0.50
6138 In	dustrial Hygienist		3,359.00	В	4,082.00	1.00
7120 Bu	ildings And Ground	s Maintenance Superi	4,054.00	В	4,054.00	1.00
7205 Ch	ief Stationary Engir	neer	3,533.00	В	3,533.00	1.00
7334 St	ationary Engineer		2,785.00	В	2,785.00	6.00
7524 In	stitution Utility Wor	ker	1,513.00	В	1,835.00	2.00
ΤΕΜΡΜ ΤΘ	emporary - Miscellar	neous	0.00	В	0.00	0.38
			Subl	Fund Tota	al:	38.38
			Prog	ram Tota	l:	38.38
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1444 Se	cretary I		1,646.00	В	1,999.00	1.00
1823 Se	nior Administrative	Analyst	2,890.00	В	3,513.00	1.00
9706 Er	nployment & Trainir	ng Specialist V	2,847.00	В	3,460.00	1.00
9774 Se	nior Community De	velopment Specialist	2,685.00	В	3,263.00	1.00
			Subl	- und Tota	al:	4.00
			Prog	iram Tota		4.00
			JUV Dep	artment 1	Total:	277.39

Job Code	e Title	2		Low	Туре	High	FT
LIB	PUBL	IC LIBRARY					
Progr	am:	CBF	CHILDREN'S SERVICES				
Subfu	und:	2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUN	D		
3630	Libi	rarian I		2,365.00	В	2,874.00	6.00
3632	Libr	arian II		2,621.00	В	3,187.00	1.00
				SubFu	ind Tota	1:	7.00
				Progra	am Tota	•	7.00
Progr	am:	EEF	MAIN PROGRAM				
Subfu	und:	2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUN	D		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1436	Bra	illist		1,654.00	В	2,009.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1840	Jun	ior Management	Assistant	1,985.00	В	2,412.00	3.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	54.31
3610	Lib	rary Assistant		1,727.00	В	2,099.00	21.48
3616	Library Technical Assistant I		sistant I	2,033.00	В	2,472.00	25.00
3618	Lib	rary Technical As	sistant II	2,209.00	В	2,685.00	8.50
3630	Lib	rarian I		2,365.00	В	2,874.00	42.83
3632	Lib	rarian II		2,621.00	В	3,187.00	16.00
3634	Lib	rarian III		2,890.00	В	3,513.00	7.00
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	1.58
				SubFu	SubFund Total:		
				Progr	am Tota	l:	183.70
Prog	ram:	EEG	BRANCH PROGRAM				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESE	RVATION FUN	ID		
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	70.49
3610	Lib	rary Assistant		1,727.00	В	2,099.00	38.00
3616	Lib	rary Technical As	sistant I	2,033.00	В	2,472.00	17.50
3618	Lib	rary Technical As	sistant II	2,209.00	В	2,685.00	13.00
3630	Lib	rarian I		2,365.00	В	2,874.00	43.0
3632	Lib	rarian II		2,621.00	В	3,187.00	25.0
3634	Lib	rarian III		2,890.00	В	3,513.00	7.0
TEMPM	Те	mporary - Miscell	aneous	0.00	В	0.00	2.5
				SubF	und Tota	al:	218.54
				Progr	am Tota	1.	218.54

Job Cod	le Title	3		Low	Туре	High	FTE
LIB	PUBL	IC LIBRARY					
Prog	gram:	EGD	TECHNICAL SERVICES				
Sub	fund:	2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUN	D		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
3602	Libr	ary Page		1,411.00	B	1,710.00	6.37
3610	Libr	ary Assistant		1,727.00	В	2,099.00	9.50
3616	Libi	ary Technical As	sistant I	2,033.00	В	2,472.00	16.20
3618	Libı	rary Technical As	sistant II	2,209.00	В	2,685.00	6.00
3630	Libi	rarian I		2,365.00	В	2,874.00	12.50
3632	Libi	arian II		2,621.00	В	3,187.00	4.00
3634	Libr	arian III		2,890.00	В	3,513.00	3.00
7416	Boo	ok Repairer		1,650.00	В	2,004.00	2.00
7418	Ser	ior Book Repaire	r	1,994.00	В	2,424.00	1.00
				SubFu	ind Tota	l:	62.57
				Progra	am Tota	1:	62.57
Prog	gram:	EGF	COMMUNICATIONS, COLI	LECTIONS &	ADULT S	SERV	
Sub	fund:	2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUN	D		
0932	Ma	nager IV	ï	4,075.00	В	5,200.00	1.00
1314	Puł	olic Relations Offi	cer	2,726.00	B	3,313.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1766	Me	dia Production Te	chnician	1,904.00	В	2,314.00	1.00
1773	Me	dia Training Spec	ialist	2,660.00	В	3,234.00	1.00
3520	Mu	seum Preparator		1,618.00	В	1,965.00	1.00
3541	Cur	ator I		1,823.00	В	2,215.00	1.00
3542	Cui	ator II		2,226.00	В	2,706.00	1.50
3544	Cu	rator III		2,348.00	В	2,855.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	0.99
3610	Lib	rary Assistant		1,727.00	В	2,099.00	1.00
3630	Lib	rarian I		2,365.00	в	2,874.00	2.00
5320	Illu	strator And Art D	esigner	2,354.00	В	2,862.00	1.00
5322	Gra	phic Artist		1,791.00	В	2,178.00	0.50
				SubFu	und Tota	al:	14.99
				Progra	am Tota	1:	14.99
Pro	gram:	EGG	INFORMATION TECHNOL	.0GY			
	- ofund:	2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUN	D		
0932		nager IV		4,075.00	В	5,200.00	1.00
1022		Administrator II		2,483.00	В	3,018.00	7.00
				.,		-,	

Job Cod				Low	Туре	High	FT
IB	PUBLI	C LIBRARY					
Prog	iram:	EGG	INFORMATION TECHNO	DLOGY			
Subf	fund:	2S LIB NPR	PUBLIC LIBRARY PRESE	RVATION FUN	D		
1024	IS A	dministrator-Su	pervisor	3,248.00	В	3,948.00	1.00
1042	IS E	ngineer-Journe	1	3,280.00	В	4,127.00	2.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	1.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
1842	Man	agement Assist	ant	2,252.00	В	2,737.00	1.00
3610	Libra	ary Assistant		1,727.00	В	2,099.00	0.50
3616	Libra	ary Technical As	sistant I	2,033.00	В	2,472.00	6.50
3630	Libra	arian I		2,365.00	В	2,874.00	1.00
3632	Libra	arian II		2,621.00	В	3,187.00	1.00
3634	Libra	arian III		2,890.00	В	3,513.00	1.00
				SubFu	SubFund Total:		
				Progra	am Tota	l:	24.00
Prog	jram:	EGH	FACILITES				
	fund:	2S LIB NPR	PUBLIC LIBRARY PRESE	ERVATION FUN	D		
0932		ager IV		4,075.00	В	5,200.00	1.00
1424		k Typist		1,577.00	В	1,914.00	1.00
1842		agement Assist	ant	2,252.00	В	2,737.00	1.00
1920		entory Clerk		1,513.00	в	1,835.00	1.00
2708		odian		1,584.00	в	1,923.00	38.00
2716	Cus	todial Assistant	Supervisor	1,740.00	В	2,115.00	2.00
2718		odial Superviso		1,918.00	В	2,332.00	1.00
2720		torial Services S		2,115.00	В	2,571.00	1.00
3602		ary Page		1,411.00	В	1,710.00	2.88
3616		ary Technical A	ssistant I	2,033.00	В	2,472.00	1.00
7120	Buil	dings And Grou	nds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205		ef Stationary En		3,533.00	В	3,533.00	1.00
7334		ionary Enginee	-	2,785.00	В	2,785.00	7.00
7344	Car	penter		2,571.00	В	3,126.00	1.00
7345	Elec	trician		2,890.00	В	3,513.00	1.00
7346	Pair			2,365.00		2,874.00	1.00
7355		ck Driver		2,317.00	В	2,951.00	5.10
7514		eral Laborer		1,876.00	В	2,281.00	1.00
8204		itutional Police	Officer	2,063.00	В	2,507.00	2.00
8207			ds Patrol Officer	1,765.00	В	2,145.00	13.50
TEMPM		nporary - Misce		0.00	В	0.00	0.4

Budgeted Position Counts by Department and Job Code

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Job Code	Title	9		Low	Туре	High	FT
LIB	PUBL	IC LIBRARY					
Progra	am:	EGH	FACILITES				
Subfu	nd:	2S LIB NPR	PUBLIC LIBRARY PRE	SERVATION FUN	D		
				SubFu	und Tota	al:	83.92
				Progra	am Tota	l:	83.92
Progra	am:	EIB	LIBRARY ADMINISTR	ATION			
Subfu	ind:	2S LIB NPR	PUBLIC LIBRARY PRE	SERVATION FUN	D		
0931	Mai	nager III		3,799.00	в	4,848.00	2.00
0953		outy Director III		4,717.00	в	6,019.00	1.00
0964	Dep	artment Head IN	1	6,170.00	В	7,875.00	1.00
1202		sonnel Clerk		1,686.00	В	2,048.00	1.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	2.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1224	Prir	ncipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1232	Tra	ining Officer		2,607.00	В	3,169.00	1.00
1241	Per	sonnel Analyst		2,131.00	В	3,137.00	1.00
1244	Ser	nior Personnel An	alyst	3,018.00	В	3,668.00	2.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1544	Sec	retary, Library C	ommission	2,752.00	В	3,346.00	1.00
1630	Acc	ount Clerk		1,626.00	В	1,975.00	0.5
1654	Acc	ountant III		2,779.00	В	3,378.00	3.00
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1825	Pri	nicipal Administra	itive Analyst II	3,661.00	В	4,449.00	1.0
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	0.8
TEMPM	Tei	mporary - Miscell	aneous	0.00	В	0.00	0.4
				SubF	und Tota	al:	23.79
				Progr	am Tota	al:	23.79
Progr	am:	FAL	CHILDREN'S BASELI	NE			
Subfu	und:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION FUN	ID		
0932	Ma	nager IV		4,075.00	В	5,200.00	1.0
1446	Se	cretary II		1,904.00	В	2,314.00	1.0
1771		dia Production S	pecialist	2,043.00	В	2,483.00	1.0
3602	Lib	rary Page		1,411.00	В	1,710.00	4.9
3610	Lib	rary Assistant		1,727.00	в	2,099.00	7.1
3616	Lib	rary Technical As	sistant I	2,033.00	В	2,472.00	14.0
3618		rary Technical A		2,209.00	В	2,685.00	4.0

Job Coo	de Titl	e		Low	Туре	High	FTE
LIB	PUBL	IC LIBRARY					
Prog	gram:	FAL	CHILDREN'S BASELINE				
Sub	fund:	2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUN	ID		
3630	Lib	rarian I		2,365.00	В	2,874.00	24.00
3632	Lib	rarian II		2,621.00	В	3,187.00	9.00
3634	Lib	rarian III		2,890.00	В	3,513.00	1.00
7416	Boo	ok Repairer		1,650.00	В	2,004.00	1.00
				SubF	und Tota		68.09
				Prog	ram Tota	1:	68.09
				LIB Depa	irtment T	otal:	686.60

Title High FTE Job Code Low Type LLB LAW LIBRARY Program: EEA LAW LIBRARY Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** Assistant Law Librarian 0170 4,142.00 4,142.00 1.00 В 5,242.00 0180 Law Librarian В 5,242.00 1.00 3,293.00 0190 Bookbinder В 3,293.00 1.00 SubFund Total: 3.00 3.00 Program Total: LLB Department Total: 3.00

Job Cod	e Title		Low	Туре	High	FTE
ΜΤΑ	MUNICIPAL TRA	<b>NSPORTATION AGENCY</b>				
Prog	ram: BE1	ADMINISTRATION				
Subf	und: 5M AAA A	AA MUNI-OPERATING-NON	I-PROJ-CONTRO	olled f	D	
1053	IS Business Anal	yst-Senior	3,065.00	В	3,853.00	1.00
1241	Personnel Analys	t	2,131.00	В	3,137.00	2.00
1244	Senior Personnel	Analyst	3,018.00	В	3,668.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account (	Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account	t Clerk	2,124.00	В	2,582.00	1.00
1822	Administrative A	nalyst	2,449.00	В	2,977.00	1.00
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Admini	strative Analyst II	3,661.00	В	4,449.00	1.00
1840	Junior Managem	ent Assistant	1,985.00	В	2,412.00	1.00
1842	Management As	sistant	2,252.00	В	2,737.00	1.00
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	2.00
1926	Senior Materials	And Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeepe	er	1,862.00	В	2,264.00	39.00
1931	Senior Parts Stor	rekeeper	2,023.00	В	2,459.00	6.00
1935	Principal Parts S	torekeeper	2,124.00	В	2,582.00	3.00
1937	Supervising Part	s Storekeeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materia	als Coordinator	2,666.00	В	3,241.00	4.00
1944	Materials Coordi	nator	3,346.00	В	4,067.00	2.00
1950	Assistant Purcha	ser	1,946.00	В	2,365.00	8.00
5290	Transit Planner	V	3,566.00	В	4,334.00	1.00
9110	Fare Collections	Receiver	1,756.00	В	2,135.00	55.00
9116	Senior Fare Colle	ections Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Co	llections Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Informat	ion Clerk	1,918.00	В	2,332.00	4.00
9124	Senior Transit Ir	formation Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic C	hecker	1,936.00	В	2,354.00	12.00
9128	Senior Transit T	affic Checker	2,084.00	В	2,533.00	1.00
9140	Transit Manager	I	3,138.00	B	3,815.00	1.00
9141	Transit Manager	II	3,547.00	В	4,311.00	1.00
9174	Manager IV, Mu	nicipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Mu	nicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Manager VI, Mu	nicipal Transportation Age	4,397.00	в	5,612.00	1.00

Job Code	e Title	Low Type High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENC	7	
Prog	ram: BE1 ADMINISTRATION		
Subf	und: 5M AAA AAA MUNI-OPERATING	-NON-PROJ-CONTROLLED FD	
9181	Manager VII, Municipal Transportation Ag	4,717.00 B 6,019.00	1.00
		SubFund Total: 18	9.00
Subf	und: 5M AAA OHF MTA-GENERAL AD	MINISTRATION OVERHEAD FUND	
0114	Board/Commission Member, Group V	100.00 M 100.00	0.00
1022	IS Administrator II	2,483.00 B 3,018.00	5.00
1023	IS Administrator III	3,018.00 B 3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00 B 3,948.00	1.00
1043	IS Engineer-Senior	3,637.00 B 4,573.00	3.00
1044	IS Engineer-Principal	3,911.00 B 4,919.00 1	0.00
1051	IS Business Analyst-Assistant	2,286.00 B 2,876.00	1.00
1052	IS Business Analyst	2,645.00 B 3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00 B 3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00 B 4,462.00	2.00
1070	IS Project Director	3,911.00 B 4,919.00	2.00
1202	Personnel Clerk	1,686.00 B 2,048.00	1.00
1203	Personnel Technician	2,069.00 B 2,514.00	5.00
1204	Senior Personnel Clerk	1,951.00 B 2,371.00	8.00
1218	Payroll Supervisor	2,726.00 B 3,313.00	2.00
1220	Payroll Clerk	1,936.00 B 2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00 B 2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00 B 2,847.00	3.00
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00 B 3,888.00	3.00
1233	Equal Employment Opportunity Programs S	p 2,527.00 B 3,072.00	2.00
1241	Personnel Analyst	2,131.00 B 3,137.00	13.00
1244	Senior Personnel Analyst	3,018.00 B 3,668.00 1	L1.00
1246	Principal Personnel Analyst	3,581.00 B 4,352.00	1.00
1312	Public Information Officer	2,287.00 B 2,779.00	1.50
1314	Public Relations Officer	2,726.00 B 3,313.00	5.00
1404	Clerk	1,517.00 B 1,840.00	1.00
1406	Senior Clerk	1,573.00 B 1,909.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1410	Chief Clerk	2,377.00 B 2,890.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.00
1446	Secretary II	1,904.00 B 2,314.00	3.00

Job Code	Title	Low	Туре	High	FTI
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progra	am: BE1 ADMINISTRATION				
Subfu	nd: 5M AAA OHF MTA-GENERAL ADMI	NISTRATION OVE	RHEAD	FUND	
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	3.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	4.00
1654	Accountant III	2,779.00	В	3,378.00	4.00
1657	Accountant IV	3,217.00	В	3,910.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	8.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	11.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	5.00
5290	Transit Planner IV	3,566.00	В	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.41
		SubFi	und Tota	al:	216.66
Subfu	und: 5M AAA PSF MUNI RAILWAY PER	Sonnel Fund			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Accountant II	2,297.00	в	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	2.00

Budgeted Position Counts by Department and Job Code

Job Code	e Title			Low	Туре	High	FTI	
MTA	MUNIC	CIPAL TRANS	PORTATION AGENCY					
Progi	ram: E	3E1	ADMINISTRATION					
Subfi	und: 5	5m aaa psf	MUNI RAILWAY PERSO	NNEL FUND				
1657	Accou	ntant IV		3,217.00	В	3,910.00	3.00	
1822	Admir	istrative Analy	st	2,449.00	В	2,977.00	2.00	
1823	Senio	· Administrative	e Analyst	2,890.00	В	3,513.00	4.00	
1824	Princi	oal Administrat	ive Analyst	3,346.00	В	4,067.00	12.75	
1825	Prinici	pal Administra	tive Analyst II	3,661.00	В	4,449.00	2.00	
2978	Contra	act Compliance	Officer II	3,679.00	В	4,471.00	4.00	
2992	Contra	act Compliance	Officer I	2,806.00	В	3,410.00	3.00	
9172	Manag	ger II, Municip	al Transportation Age	3,282.00	В	4,188.00	1.00	
9174	Manag	ger IV, Municip	al Transportation Age	3,799.00	В	4,848.00	2.00	
9177	Mana	ger III, Municip	al Transportation Ag	3,520.00	В	4,492.00	1.00	
9179	Mana	ger V, Municipa	al Transportation Agen	4,075.00	В	5,200.00	1.00	
9180	Mana	ger VI, Municip	al Transportation Age	4,397.00	В	5,612.00	1.50	
9182	Mana	ger VIII, Munic	ipal Transporation Ag	5,051.00	В	6,446.00	2.00	
9910	Public	Service Traine	e	0.00	С	0.00	2.00	
				SubFu	ind Tota	1:	45.25	
Subf	und: !	5N AAA PSF	PARKING & TRAFFIC P	ERSONNEL FUN	D			
1634	Princi	pal Account Cle	erk	2,124,00	В	2,582.00	1.00	
1652	Accou	intant II		2,297.00	В	2,793.00	1.00	
1654	Accou	intant III		2,779.00	В	3,378.00	2.00	
9180	Mana	ger VI, Municip	al Transportation Age	4,397.00	В	5,612.00	0.50	
					SubFund Total:			
				Progra	l:	455.41		
Prog	ram:	BE2	PARKING & TRAFFIC	_				
		5N AAA AAA	PTC-OPERATING-NON-	PROJ-CONTROI	LLED FD	-		
1406		r Clerk		1,573.00	В	1,909.00	4.00	
1446		tary II		1,904.00	В	2,314.00	2.00	
1630		Int Clerk		1,626.00	В	1,975.00	1.00	
1632	Senio	r Account Clerl	<	1,881.00	В	2,287.00	4.00	
1634	Princi	pal Account Cl	erk	2,124.00	В	2,582.00	2.00	
1652	Αςςοι	intant II		2,297.00	В	2,793.00	1.00	
1842		gement Assista	ant	2,252.00	В	2,737.00	2.00	
1844		r Management		2,582.00	В	3,138.00	3.00	
5203		ant Engineer		2,847.00	в	3,460.00	3.00	
5207		ciate Engineer		3,313.00	В	4,028.00	2.00	
2201					-	,	= / • •	

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Job Code	Title	····	Low	Туре	High	FT
MTA	MUNICIPAL T	RANSPORTATION AGENCY				
Progr	am: BE2	PARKING & TRAFFIC				
Subfu	ind: 5N AAA /	AA PTC-OPERATING-NON-	PROJ-CONTROI	lled fd		
5302	Traffic Survey	Technician	2,094.00	В	2,545.00	3.00
5364	Engineering As	sociate I	2,354.00	В	2,862.00	1.00
7243	Parking Meter	Repairer Supervisor I	2,388.00	В	2,902.00	3.00
7258	Maintenance M	achinist Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance M	achinist	2,507.00	В	3,047.00	4.00
7444	Parking Meter	Repairer	2,079.00	В	2,527.00	19.00
7457	Sign Worker		1,918.00	В	2,332.00	2.00
8167	Parking Hearin	g Examiner	2,700.00	В	3,282.00	8.00
8168	Parking Hearin	g Supervisor	2,918.00	В	3,547.00	1.00
8216	Senior Parking	Control Officer	2,004.00	В	2,435.00	3.00
9145	Traffic Signal E	lectrician	3,672.00	В	3,672.00	2.00
9172	Manager II, Mı	unicipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, M	unicipal Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Mu	nicipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, M	unicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Permit and Cita	ation Clerk	1,923.00	В	2,337.00	22.00
9506	Senior Permit a	and Citation Clerk	2,110.00	В	2,564.00	19.00
9508	Principal Permi	t and Citation Clerk	2,297.00	в	2,793.00	8.00
TEMPM	Temporary - M	iscellaneous	0.00	в	0.00	14.96
			SubFu	und Tota	1:	140.96
Subfu	ind: 5N AAA	ACP PTC-CONTINUING PRC	J-OPERATING	FD		
1021	IS Administrate	or I	2,043.00	В	2,483.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
9174	Manager IV, M	unicipal Transportation Age	3,799.00	В	4,848.00	1.00
			SubFu	und Tota		3.00
Subfu	und: 5N AAA	PSF PARKING & TRAFFIC P	ERSONNEL FUN	ID		
5203	Assistant Engir	neer	2,847.00	В	3,460.00	8.00
5207	Associate Engi		3,313.00	В	4,028.00	7.00
5211	-	tect/Landscape Architect S	4,440.00	В	5,397.00	2.00
5241	Engineer		3,836.00	В	4,662.00	6.00
5288	Transit Planne	r II	2,533.00	в	3,080.00	1.00
5289	Transit Planne		3,005.00	В	3,653.00	3.00
5302	Traffic Survey		2,094.00	В	2,545.00	4.00
5364	Engineering As		2,354.00	В	2,862.00	2.00
7346	Painter		2,365.00	B	2,874.00	17.00

Job Code	e Title		Low	Туре	High	FTE
МТА	MUNICIPAL TRANS	SPORTATION AGENCY				
Progr	ram: BE2	PARKING & TRAFFIC				
Subfu	und: 5N AAA PSF	PARKING & TRAFFIC PE	RSONNEL FUN	D		
7432	Electrical Line Helpe	r	2,287.00	В	2,779.00	2.00
7457	Sign Worker		1,918.00	В	2,332.00	4.00
9145	Traffic Signal Electri	cian	3,672.00	В	3,672.00	6.00
9147	Traffic Signal Electri	cian Supervisor I	4,125.00	В	4,125.00	1.00
			SubFu	ind Tota	l:	63.00
Subfu	und: 5N AAA RDN	PTC-OPERATING-GAS TA	ax fund			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary	11	2,309.00	В	2,806.00	1.00
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assist	ant	2,252.00	В	2,737.00	2.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	3.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	2.00
5203	Assistant Engineer		2,847.00	В	3,460.00	4.00
5207	Associate Engineer		3,313.00	В	4,028.00	3.00
5211	Engineer/Architect/	andscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engineer/Architect I	Principal	5,151.00	В	6,260.00	2.00
5241	Engineer		3,836.00	В	4,662.00	4.00
5288	Transit Planner II		2,533.00	В	3,080.00	1.00
5290	Transit Planner IV		3,566.00	В	4,334.00	1.00
5301	Supervisor, Traffic I	Painting Program	2,918.00	В	3,547.00	1.00
5302	Traffic Survey Tech	nician	2,094.00	В	2,545.00	6.00
5303	Supervisor, Traffic	And Street Signs	2,752.00	В	3,346.00	3.00
5306	Traffic Sign Manage	er	3,256.00	В	3,957.00	1.00
5364	Engineering Associa	ite I	2,354.00	В	2,862.00	1.00
5366	Engineering Associa	ite II	2,726.00	В	3,313.00	2.00
6231	Senior Street Inspe	ctor	2,621.00	В	3,187.00	3.00
7242	Painter Supervisor	[	2,685.00	В	3,446.00	3.00
7346	Painter		2,365.00	В	2,874.00	8.00
7432	Electrical Line Help	er	2,287.00	В	2,779.00	1.00
7457	Sign Worker		1,918.00	В	2,332.00	16.00

Job Code	Title			Low	Туре	High	FT
МТА	MUNICIPA	L TRANS	PORTATION AGENCY				
Progr	am: BE2		PARKING & TRAFFIC				,
Subfu	und: 5N A	AA RDN	PTC-OPERATING-GAS TA	ax fund			
9145	Traffic Sig	nal Electri	cian	3,672.00	В	3,672.00	13.00
9147	Traffic Sig	nal Electric	tian Supervisor I	4,125.00	В	4,125.00	1.00
9149	Traffic Sig	nal Electri	cian Supervisor II	4,609.00	В	4,609.00	1.00
9172	Manager II, Municipal Transportation Age			3,282.00	В	4,188.00	1.00
9175	175 Manager I, Municipal Transportation Agen			3,041.00	В	3,881.00	2.00
9177	Manager I	II, Municij	oal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager \	/, Municipa	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager \	/I, Municip	al Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUTY D	IRECTOR	II, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Temporar	/ - Miscella	aneous	0.00	В	0.00	1.92
				SubFu	103.92		
				Progra	am Tota	l:	310.88
Prog	ram: BE3		SECURITY, SAFETY, TR	AINING & ENFO	ORCEME	NT	
Subfu			MUNI-OPERATING-NON				
1406	Senior Cle			1,573.00	В	1,909.00	6.00
1408	Principal C			2,074.00	в	2,521.00	1.00
1410	Chief Cler			2,377.00	В	2,890.00	1.00
1426	Senior Cle			1,727.00	В	2,099.00	2.00
1444	Secretary			1,646.00	В	1,999.00	1.00
1450	Executive		I	2,074.00	В	2,521.00	2.00
1824			tive Analyst	3,346.00	в	4,067.00	2.00
1825	•		tive Analyst II	3,661.00	В	4,449.00	1.00
1842	Managem			2,252.00	В	2,737.00	1.00
1844	-		Assistant	2,582.00	В	3,138.00	1.00
5241	Engineer	2		3,836.00	В	4,662.00	1.00
6130	Safety An	alyst	6	3,359.00	В	4,082.00	6.00
6137		•	Hygienist	2,533.00	В	3,080.00	1.0
8121			pervisor/Investigator	2,557.00	в	3,108.00	9.0
9132	Transit Fa			2,033.00	В	2,472.00	91.0
9139	Transit Su			2,660.00	В	3,234.00	40.0
9140	Transit Ma			3,138.00	В	3,815.00	3.0
9141	Transit Ma	2		3,547.00	В	4,311.00	1.0
9180		-	pal Transportation Age	4,397.00	В	5,612.00	2.0
	_		cipal Transporation Ag	5,051.00	В	6,446.00	1.0
9182							

Job Cod	e Title	Low	Туре	High	FT
MTA	MUNICIPAL TRANSPORTATION AGENC	Y			
Prog	ram: BE3 SECURITY, SAFET	Y, TRAINING & ENFO	RCEME	NT	
Subf	und: 5M AAA AAA MUNI-OPERATING	G-NON-PROJ-CONTRO	LLED F	D	
9520	Transportation Safety Specialist	3,304.00	В	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public Service Trainee	0.00	С	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	В	1,098.00	15.00
		SubFu	nd Tota	l:	210.00
Subf	fund: 5M AAA OHF MTA-GENERAL AE	MINISTRATION OVE	RHEAD	FUND	
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinte	n 3,199.00	В	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	В	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.0
9174	Manager IV, Municipal Transportation Age	3,799.00	в	4,848.00	1.0
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.0
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.0
		SubFu	nd Tota		13.0
Sub	fund: 5N AAA AAA PTC-OPERATING-	NON-PROJ-CONTROL	LED FD		
1002	IS Operator-Journey	1,740.00	В	2,115.00	1.0
1003	IS Operator-Senior	1,994.00	В	2,424.00	1.0
1406	Senior Clerk	1,573.00	В	1,909.00	3.0
1424	Clerk Typist	1,577.00	В	1,914.00	2.0
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.0
1452	Executive Secretary II	2,309.00	В	2,806.00	1.0
1704	Communications Dispatcher I	1,674.00	В	2,033.00	18.0
1705	Communications Dispatcher II	1,853.00	В	2,252.00	7.0
1708	Senior Telephone Operator	1,658.00	В	2,014.00	3.0
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.0
1934	Storekeeper	1,658.00	В	2,014.00	2.0
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.0
8214	Parking Control Officer	1,678.00	В	2,038.00	327.0
8216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.0
8219	Parking Enforcement Administrator	2,700.00	В	3,282.00	4.0

Job Code	Titl	e		Low	Туре	High	FTI
MTA	MUN	IICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BE3	SECURITY, SAFETY, TR	AINING & ENFC	RCEME	NT	
Subfu	ind:	5N AAA AAA	PTC-OPERATING-NON-	PROJ-CONTROL	LED FD		
				SubFu	nd Tota	l:	404.00
				Progra	m Tota	:	627.00
Progr	am:	BE5	PARKING GARAGES & I	_OTS			
Subfu	ind:	5X OPF AAA	OFF-STREET PARKING	OPERATING-NO	N PROJ		
1450	Exe	cutive Secretary	I	2,074.00	в	2,521.00	1.00
1824	Prir	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
1844	44 Senior Management Assistant			2,582.00	В	3,138.00	1.00
9177	Ma	nager III, Municij	oal Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Ma	nager VI, Municip	al Transportation Age	4,397.00	В	5,612.00	1.00
9183	Dej	outy Director I, M	unicipal Transportat	5,368.00	В	6,851.00	1.00
ТЕМРМ	Ter	nporary - Miscella	aneous	0.00	в	0.00	0.13
				SubFu	nd Tota		8.13
				Progra	m Tota	1:	8.13
Progr	am:	BE6	TAXI SERVICES				
Subfu	und:	50 AAA AAA	TAXI COMMISS-OPER-	NON-PROJ-CON	TROLLE	D FD	
0114		ard/Commission 1	Aember, Group V	100.00	м	100.00	0.00
1406	Ser	nior Clerk		1,573.00	в	1,909.00	2.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
4334	Inv	estigator, Tax Co	llector	2,521.00	В	3,064.00	3.00
9177	Ma	nager III, Munici	oal Transportation Ag	3,520.00	В	4,492.00	1.00
9183	De	puty Director I, M	lunicipal Transportat	5,368.00	В	6,851.00	1.00
				SubFund Total:			9.00
				Progra	am Tota	<b>!</b> :	9.00
Progr	ram:	BE7	CAPITAL PROGRAMS 8		N		
Subfu	und:	5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1004	IS	Operator-Analyst		2,188.00	в	2,660.00	1.00
1408	: Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	в	1,914.00	1.00
1426	Se	nior Clerk Typist		1,727.00	в	2,099.00	2.00
1446	Se	cretary II		1,904.00	В	2,314.00	5.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.0
1452	Exe	ecutive Secretary	П	2,309.00	В	2,806.00	1.00
1657	Ac	countant IV		3,217.00	в	3,910.00	1.0
1822	Ad	ministrative Anal	/st	2,449.00	В	2,977.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BE7 CAPITAL PROGRAMS	5 & CONSTRUCTIO	N		
Subfu	und: 5M AAA PSF MUNI RAILWAY PER	SONNEL FUND			
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	2.00
5174	Administrative Engineer	4,128.00	В	5,018.00	4.00
5201	Junior Engineer	2,521.00	В	3,064.00	3.00
5203	Assistant Engineer	2,847.00	В	3,460.00	37.00
5207	Associate Engineer	3,313.00	В	4,028.00	39.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	15.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	5.00
5241	Engineer	3,836.00	В	4,662.00	28.00
5364	Engineering Associate I	2,354.00	В	2,862.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,805.00	В	1,805.00	5.00
5502	Project Manager I	4,311.00	В	4,311.00	3.00
5504	Project Manager II	4,989.00	В	4,989.00	6.00
5506	Project Manager III	6,055.00	В	6,055.00	2.00
6318	Construction Inspector	2,874.00	В	3,493.00	9.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	3.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	1.00
9195	Light Rail Vehicle Equipment Engineer	3,836.00	В	4,662.00	2.00
9196	Senior Light Rail Vehicle Equipment Engi	4,440.00	В	5,397.00	2.00
		SubFu	und Tota	al:	195.00
		Progr	am Tota		195.00
Prog	ram: BEB DEVELOPMENT ANI	D PLANNING			
Subf	und: 5M AAA PSF MUNI RAILWAY PE	RSONNEL FUND			
1004	IS Operator-Analyst	2,188.00	В	2,660.00	1.00
1446	Secretary II	1,904.00	в	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
3630	Librarian I	2,365.00	В	2,874.00	1.00

Job Code	Title	}		Low	Туре	High	FTE
МТА	MUN	ICIPAL TRANSP	ORTATION AGENCY				
Progra	m:	BEB	DEVELOPMENT AND F	PLANNING			
Subfur	nd:	5M AAA PSF	MUNI RAILWAY PERS	ONNEL FUND			
5203	Assi	istant Engineer		2,847.00	В	3,460.00	1.00
5211	Eng	ineer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	1.00
5241	Eng	ineer		3,836.00	В	4,662.00	1.00
5283	Plar	ner V		4,229.00	В	5,140.00	3.00
5288	Tra	nsit Planner II		2,533.00	В	3,080.00	5.00
5289	Tra	nsit Planner III		3,005.00	В	3,653.00	4.00
5290	Tra	nsit Planner IV		3,566.00	В	4,334.00	5.00
5381	Stu	dent Design Train	ee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5502	Proj	ject Manager I		4,311.00	В	4,311.00	1.00
9172	Mar	nager II, Municipa	l Transportation Age	3,282.00	В	4,188.00	1.00
9174	Mar	nager IV, Municipa	I Transportation Age	3,799.00	В	4,848.00	2.00
9179	Mar	nager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Mar	nager VI, Municipa	l Transportation Age	4,397.00	В	5,612.00	1.00
9182	Mar	nager VIII, Munici	pal Transporation Ag	5,051.00	В	6,446.00	1.00
				SubFu	nd Tota	1:	34.00
Subfui	nd:	5Y AAA AAA	BICYCLE OPERATING	-NON PROJ-CON	rollei	) FD	
1314	Pub	lic Relations Offic	er	2,726.00	В	3,313.00	1.00
5241	Eng	lineer		3,836.00	В	4,662.00	1.00
				SubFu	nd Tota	1:	2.00
Subfu	nd:	5Y AAA PSF	BICYCLE PERSONNEL	FUND			
5203	Ass	istant Engineer		2,847.00	В	3,460.00	2.00
5207	Ass	ociate Engineer		3,313.00	В	4,028.00	2.00
5241	Eng	jineer		3,836.00	В	4,662.00	1.00
5277	Pla	nner I		2,084.00	В	2,533.00	2.00
5288	Tra	nsit Planner II		2,533.00	В	3,080.00	1.00
5289	Tra	nsit Planner III		3,005.00	В	3,653.00	1.00
5362	Eng	jineering Assistanl	:	2,124.00	В	2,582.00	1.00
				SubFu	ind Tota	:	10.00
Subfu	nd:	5Z AAA AAA	PEDESTRIAN OPERAT	ING-NON PROJ-	CONTRO	OLLED	
5290	Tra	nsit Planner IV		3,566.00	В	4,334.00	1.00
				SubFu	ind Tota	l:	1.00
Subfu	nd:	5Z AAA PSF	PEDESTRIAN PERSON	INEL FUND			
5203		istant Engineer		2,847.00	В	3,460.00	3.00
5207		ociate Engineer		3,313.00	В	4,028.00	1.00
		-		-		-	

3,005.00

В

3,653.00

1.00

### Budgeted Position Counts by Department and Job Code

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5289

Transit Planner III

Job Code	e Title	9		Low	Туре	High	FTE
MTA	MUN	IICIPAL TRANS	PORTATION AGENCY				
Prog	ram:	BEB	DEVELOPMENT AND PL	ANNING			
Subf	und:	5Z AAA PSF	PEDESTRIAN PERSONN	el fund			
5362	Eng	jineering Assistar	ıt	2,124.00	В	2,582.00	1.00
				SubFu	nd Tota	al:	6.00
				Progra	am Tota	1:	53.00
Prog	ram:	BEN	RAIL & BUS SERVICES				
Subf	und:	5M AAA AAA	MUNI-OPERATING-NON	-PROJ-CONTRO	olled F	Đ	
1312	Put	lic Information C	fficer	2,287.00	в	2,779.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	7.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	3.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	7.00
1444	Sec	retary I		1,646.00	в	1,999.00	5.00
1446	Sec	retary II		1,904.00	В	2,314.00	9.00
1450	Executive Secretary I		I	2,074.00	В	2,521.00	1.00
1454	Executive Secretary III			2,507.00	В	3,047.00	1.00
1760	Offset Machine Operator			1,752.00	В	2,130.00	1.00
1764	Mail And Reproduction Service Supervisor		on Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Adı	ministrative Analy	st	2,449.00	В	2,977.00	1.00
1824	Prir	ncipal Administral	tive Analyst	3,346.00	В	4,067.00	2.00
1825	Prir	nicipal Administra	tive Analyst II	3,661.00	В	4,449.00	2.00
2708	Cus	stodian		1,584.00	В	1,923.00	50.00
2716	Cu	stodial Assistant S	Supervisor	1,740.00	В	2,115.00	6.00
2719	Jar	itorial Services A	ssistant Supervisor	2,079.00	В	2,527.00	1.00
2720	Jar	itorial Services S	upervisor	2,115.00	В	2,571.00	1.00
3417	Ga	rdener		1,941.00	В	2,360.00	3.00
5211	Eng	gineer/Architect/l	andscape Architect S	4,440.00	В	5,397.00	1.00
5283	Pla	nner V		4,229.00	В	5,140.00	1.00
5288	Tra	nsit Planner II		2,533.00	В	3,080.00	4.00
5289	Tra	insit Planner III		3,005.00	В	3,653.00	4.00
5290	Tra	insit Planner IV		3,566.00	В	4,334.00	2.00
5381	Sti	ident Design Trai	nee II, Arch, Engr, &	1,937.00	В	1,937.00	0.75
6235	He	ating And Ventila	ting Inspector	3,346.00	В	4,067.00	1.00
6252	Lin	e Inspector		3,217.00	В	3,910.00	1.00
6318	Co	nstruction Inspec	tor	2,874.00	В	3,493.00	1.00
7110	Мо	bile Equipment A	ssistant Supervisor	2,940.00	В	3,574.00	1.00
7120	Bu	ildings And Grour	nds Maintenance Superi	4,054.00	В	4,054.00	1.00
7126	Me	chanical Shop Ar	d Equipment Superinten	3,199.00	В	3,888.00	2.00

Job Code	Title		Low	Туре	High	FTE
МТА	MUNICIPAL TRANSPO	RTATION AGENCY				
Progr	am: BEN	RAIL & BUS SERVICES				
Subfu	ind: 5M AAA AAA	MUNI-OPERATING-NON-PI	ROJ-CONTRO	olled f	D	
7205	Chief Stationary Engine	er	3,533.00	В	3,533.00	2.00
7215	General Laborer Superv	isor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop S	Supervisor I	3,396.00	В	4,128.00	7.00
7219	Maintenance Scheduler		2,124.00	В	2,582.00	5.00
7223	Cable Machinery Super	visor	4,378.00	В	4,378.00	1.00
7225	Transit Paint Shop Supe	ervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Supervisor I		3,169.00	В	3,851.00	2.00
7228	Automotive Transit Sho	p Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Sup	ervisor I	3,093.00	В	3,760.00	8.00
7238	Electrician Supervisor I		3,138.00	В	3,815.00	1.00
7241	Senior Maintenance Co	ntroller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor	I	2,660.00	В	3,234.00	1.00
7249	Automotive Mechanic S	upervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Wo	ker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mecha	nic Supervisor I	3,080.00	В	3,744.00	7.00
7254	Automotive Machinist S	upervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician	n Supervisor I	2,989.00	в	3,633.00	1.00
7256	Electric Motor Repair S	upervisor I	3,080.00	В	3,744.00	1.00
7258	Maintenance Machinist	Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Planner		3,676.00	В	3,676.00	4.00
7264	Automotive Body And F	ender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transit Power Line Wor	ker Supervisor II	3,327.00	В	4,044.00	2.00
7279	Powerhouse Electrician	Supervisor II	3,327.00	В	4,044.00	1.00
7286	Wire Rope Cable Maint	enance Supervisor	3,255.00	В	3,255.00	1.00
7287	Supervising Electronic I	Maintenance Techn	3,566.00	В	4,334.00	2.00
7305	Metal Fabricator		2,319.00	В	2,819.00	1.00
7306	Automotive Body And F	ender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer		2,989.00	В	3,633.00	2.00
7309	Car And Auto Painter		2,923.00	В	2,923.00	15.00
7313	Automotive Machinist		2,954.00	в	2,954.00	12.00
7318	Electronic Maintenance	Technician	3,080.00	В	3,744.00	112.00
7319	Electric Motor Repairer		2,377.00	в	2,890.00	9.00
7322		DER WORKER ASST SUPV	3,522.00	В	3,522.00	1.00
7326	Glazier		2,596.00	В	3,155.00	6.00
7328	Operating Engineer, U	niversal	2,800.00	В	3,403.00	3.00

Budgeted Position Counts by Department and Job Code

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Job Code	e Títle			Low	Туре	High	FT
МТА	MUNICIPAL	TRANS	PORTATION AGENCY				
Prog	ram: BEN		RAIL & BUS SERVICES				
Subf	und: 5M AA	a aaa	MUNI-OPERATING-NON-P	ROJ-CONTRO	olled f	D	
7329	ELECTRONI	CS MAIN	TENANCE TECH ASST SUPVR.	3,327.00	В	4,044.00	19.00
7332	Maintenance	e Machin	st	2,507.00	В	3,047.00	23.00
7333	Apprentice S	Stationar	y Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary E	ngineer		2,785.00	В	2,785.00	24.00
7335	Senior Stati	onary En	gineer	3,156.00	В	3,156.00	5.00
7340	Maintenanco	e Control	ler	3,522.00	В	3,522.00	10.00
7342	Locksmith			2,571.00	В	3,126.00	1.00
7344	Carpenter			2,571.00	В	3,126.00	10.00
7345	Electrician			2,779.00	В	3,378.00	7.00
7346	Painter			2,365.00	В	2,874.00	5.00
7347	Plumber			2,989.00	В	3,633.00	3.00
7355	Truck Drive	•		2,317.00	В	2,951.00	4.00
7358	Pattern Mai	er		2,700.00	В	3,282.00	1.00
7364	Power Hous	e Operat	or	2,209.00	В	2,685.00	6.00
7365	Senior Powe	er House	Operator	2,496.00	В	3,035.00	7.00
7366	Transit Pow	er Line V	Vorker	3,264.00	В	3,511.00	22.00
7371	Electical Tra	insit Syst	em Mechanic	2,412.00	В	2,933.00	218.00
7376	Sheet Meta	Worker		3,005.00	В	3,653.00	2.00
7380	Electrical Tr	ansit Me	chanic, Assistant S	2,793.00	В	3,396.00	27.00
7381	Automotive	Mechani	c	2,923.00	В	2,923.00	111.00
7382	Automotive	Mechani	c Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder			2,424.00	В	2,946.00	12.00
7408	Assistant Po	wer Hou	se Operator	1,756.00	В	2,135.00	2.00
7410	Automotive	Service	Worker	1,951.00	В	2,371.00	71.00
7412	Automotive	Service '	Worker Assistant Supe	2,048.00	В	2,490.00	3.00
7430	Assistant El	ectronic	Maintenance Technic	2,660.00	В	3,234.00	10.00
7432	Electrical Li	ne Helpe	r	2,287.00	В	2,779.00	7.00
7434	Maintenanc	e Machir	ist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Sign	al Opera	tor	1,316.00	В	1,596.00	2.00
7458	Switch Rep	airer		2,009.00	В	2,442.00	9.00
7472	Wire Rope	Cable Ma	intenance Mechanic	2,882.00	В	2,882.00	10.00
7510	Lighting Fix	ture Mai	ntenance Worker	1,535.00	В	1,862.00	3.0
7514	General Lat	orer		1,876.00	В	2,281.00	29.00
7540	Track Main	enance '	Worker	1,914.00	В	2,326.00	38.00
9102	Transit Car	Cleaner		1,756.00	В	2,135.00	85.00
9104	Transit Car	Cleaner	Assistant, Supervisor	1,927.00	В	2,342.00	11.0

Job Code	Title		Low	Туре	High	FT
MTA	MUNICIPAL T	RANSPORTATION AGENCY				
Progr	am: BEN	RAIL & BUS SERVICES	3			
Subfu	ind: 5M AAA	AAA MUNI-OPERATING-NO	N-PROJ-CONTRO	olled f	D	
9131	Station Agent,	Municipal Railway	2,309.00	В	2,806.00	63.00
9139	Transit Superv	sor	2,660.00	В	3,234.00	185.50
9140	Transit Manage	er I	3,138.00	В	3,815.00	17.00
9141	Transit Manage	er II	3,547.00	В	4,311.00	14.00
9150	Train Controlle	r	3,080.00	В	3,744.00	15.00
9160	Transit Operati	ons Specialist	3,282.00	В	3,989.00	5.00
9163	Transit Operat	or	1,406.9200	Н	2,233.20	1,959.50
9172	Manager II, Mi	unicipal Transportation Age	3,282.00	В	4,188.00	1.00
9177	Manager III, №	3,520.00	В	4,492.00	1.00	
9179	Manager V, Mu	inicipal Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Manager VI, M	unicipal Transportation Age	4,397.00	В	5,612.00	7.00
9182	Manager VIII,	Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Directo	r I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIREC	TOR II, MTA	5,722.00	В	7,303.00	1.00
9197	Signal And Sys	tems Engineer	5,239.00	В	5,239.00	1.00
9706	Employment &	Training Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	6.60
			SubFu	nd Tota		3,492.35
Subfu	und: 5M AAA	PSF MUNI RAILWAY PERS	ONNEL FUND			
7319	Electric Motor	Repairer	2,377.00	В	2,890.00	1.00
7332	Maintenance M	lachinist	2,507.00	В	3,047.00	2.00
7371	Electical Trans	it System Mechanic	2,412.00	В	2,933.00	10.00
9102	Transit Car Cle	aner	1,756.00	В	2,135.00	2.00
9163	Transit Operat	or	1,406.9200	Н	2,233.20	0.0
			SubFu	ind Tota	ıl:	15.00
			Progra	am Tota	l:	3,507.3
Prog	am: BEV	ACCESSIBLE SERVICE	S			
Subfi	und: 5M AAA	AAA MUNI-OPERATING-NO	N-PROJ-CONTRO	OLLED F	Đ	
1446	Secretary II		1,904.00	В	2,314.00	1.0
5288	Transit Planne	r II	2,533.00	в	3,080.00	2.0
5289	Transit Planne		3,005.00	B	3,653.00	1.0
9122	Transit Inform		1,918.00	в	2,332.00	1.0
9124		Information Clerk	2,004.00	В	2,435.00	1.0
9174		lunicipal Transportation Age	3,799.00	В	4,848.00	1.0
,	······	······································	-	ind Tota		7.0

Job Code	Title	е		L	.ow	Туре	High	FTE
MTA	MUN	NICIPAL	TRANSPORTATION AGENCY					 
Program	m:	BEV	ACCESSIBLE SERVICES					
		•			Prog	ram Total:		7.00
				МТА	Depa	artment To	tal:	5,172.77

3 GNC f XVI f XVII nunity D	COMMUNITY INVESTMENT GF-ANNUAL PROJECT evelopment Specialist GRANTS; NON-PROJECT; C		B nd Tota	3,873.00 l:	0.50
nunity Do 3 GNC f XVI f XVII nunity Do	GF-ANNUAL PROJECT evelopment Specialist	SubFu ONTINUINC	nd Tota	•	
nunity Do 3 GNC f XVI f XVII nunity Do	evelopment Specialist	SubFu ONTINUINC	nd Tota	•	
3 GNC f XVI f XVII nunity D		SubFu ONTINUINC	nd Tota	•	
f XVI f XVII nunity Do	GRANTS; NON-PROJECT; C	ONTINUINO		1:	~ ~ ~
f XVI f XVII nunity Do	GRANTS; NON-PROJECT; C		2		0.50
f XVII nunity D		2 777 00	*		
nunity D		5,777.00	В	4,821.00	3.01
-		4,075.00	В	5,200.00	1.00
-		3,520.00	В	4,492.00	1.00
aunity D	evelopment Specialist	2,685.00	В	3,263.00	3.00
auncy D	evelopment Specialist	3,189.00	В	3,873.00	3.50
		SubFu	nd Tota	¥ .	11.51
		Progra	am Tota	l:	12.01
	NEIGHBORHOOD SERVICES	5			
F AAA	GF-NON-PROJECT-CONTRO	OLLED			
f IV		1,573.00	В	1,909.00	6.00
f VII		1,946.00	В	2,365.00	3.00
			ind Tota		9.00
			am Tota		9.00
	CITY ADMINISTRATION				
F AAA	GF-NON-PROJECT-CONTRO	) I FD			
ŦII		1,362.00	в	1,650.00	1.00
ŦIV		1,573.00	В	1,909.00	1.00
fV		1,690.00	В	2,053.00	1.00
ŤVI		1,809.00	B	2,199.00	1.00
f VII		1,946.00	В	2,365.00	1.00
fIX		2,252.00	В	2,737.00	2.00
fΧ		2,435.00	В	2,960.00	1.20
fXI		2,621.00	в	3,187.00	0.50
ff XIV		3,263.00	В	4,164.00	1.0
ff XVI		3,777.00	В	4,821.00	1.0
ff XVII		4,075.00	в	5,200.00	3.0
				-	1.0
					1.0
				,	1.0
					1.0
Typist				-	17.70
	Typist	Typist	3,282.00         3,799.00         9,443.06         Typist       1,727.00	3,282.00 B 3,799.00 B 9,443.06 B 1,727.00 B SubFund Tota	3,282.00B4,188.003,799.00B4,848.009,443.06B9,443.061,727.00B2,099.00SubFund Total:

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Budgeted Position Counts by Department and Job Code

Job Code	e Title	÷		Low	Туре	High	FTE
MYR	ΜΑΥ	OR					
Progr	ram:	FEA	CITY ADMINISTRATION				
Subfu	und:	1G AGF WOF	GENERAL FUND WORK (	order fund			
0884	May	oral Staff IV		1,573.00	В	1,909.00	1.00
0889	May	oral Staff IX		2,252.00	В	2,737.00	2.00
0901	May	oral Staff XIII		3,041.00	В	3,881.00	2.00
0902	May	oral Staff XIV		3,263.00	В	4,164.00	1.00
0903	003 Mayoral Staff XV			3,520.00	В	4,492.00	2.00
0904	May	oral Staff XVI		3,777.00	В	4,821.00	1.00
0905	Мау	oral Staff XVII		4,075.00	В	5,200.00	1.00
				SubFund Total:		1:	10.00
				Progra	am Totai	l:	27.70
Prog	ram;	FEY	PUBLIC POLICY & FINAM	VCE			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	FROLLED			
0889	Ma	yoral Staff IX		2,252.00	В	2,737.00	1.00
0890	Mayoral Staff X			2,435.00	в	2,960.00	1.00
0891	1 Mayoral Staff XI			2,621.00	в	3,187.00	1.00
0892	Mayoral Staff XII			2,819.00	В	3,426.00	1.00
0901	Mayoral Staff XIII			3,041.00	В	3,881.00	4.00
0902	Mar	yoral Staff XIV		3,263.00	В	4,164.00	1.00
0903	Ma	yoral Staff XV		3,520.00	В	4,492.00	1.00
0905	Ma	yoral Staff XVII		4,075.00	В	5,200.00	1.00
				SubFund Tot		l:	11.00
				Progr	am Tota	1:	11.00
Prog	ram:	FFC	AFFORDABLE HOUSING				
Subf	und:	2S CDB GNC	GRANTS; NON-PROJECT	r; continuin	G		
0903	Ma	yoral Staff XV		3,520.00	В	4,492.00	6.30
0904	Ma	yoral Staff XVI		3,777.00	В	4,821.00	2.00
0905	Ma	yoral Staff XVII		4,075.00	В	5,200.00	0.88
1023	IS a	Administrator III		3,018.00	В	3,668.00	1.00
1054	IS	Business Analyst-I	Principal	3,549.00	В	4,462.00	1.00
1362	Spe	ecial Assistant III		1,618.00	В	1,965.00	1.00
9770	Cor	mmunity Developr	nent Assistant	1,844.00	В	2,242.00	2.00
9772	Cor	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	3.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	12.96
9775	Ser	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	10.65
				SubFi	und Tota	l:	40.79

Subfund: 2S NDF AHF AFFORDABLE HOUSING FUND-FEES

Job Code	Title	e		Lov	v	Туре	High	FTE
MYR	MA	OR						
Progr	am:	FFC	AFFORDABLE HOUSING					
Subfu	und:	2S NDF AHF	AFFORDABLE HOUSING F	UND-FE	ES			
0903	Ma	yoral Staff XV		3,52	0.00	В	4,492.00	0.60
0905	Ma	yoral Staff XVII		4,07	5.00	В	5,200.00	0.12
9770	Cor	nmunity Developr	nent Assistant	1,84	4.00	В	2,242.00	1.00
9772	Cor	nmunity Developr	nent Specialist	2,31	9.00	В	2,819.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,68	5.00	В	3,263.00	0.35
9775	Ser	nior Community D	evelopment Specialist	3,18	9.00	В	3,873.00	1.15
TEMPM	Ter	Temporary - Miscellaneous			0.00	В	0.00	0.54
				SubFund Total:				4.76
				Program Total:				45.55
Progr	ram:	FFG	PUBLIC FINANCE					
Subfu	und:	2S NDF SSL	SEISMIC SAFETY LOAN F	UND-UN	1B BO	NDS		
0903	Ma	yoral Staff XV		3,52	0.00	В	4,492.00	0.10
9774	Ser	nior Community D	evelopment Specialist	2,68	5.00	В	3,263.00	1.70
9775	Ser	nior Community D	evelopment Specialist	3,18	9.00	В	3,873.00	0.20
					SubFu	nd Tota	l:	2.00
				I	Progra	m Tota	•	2.00
				MYR	Depar	tment T	otal:	107.26

Job Code Title Туре High FTE Low PAB **BOARD OF APPEALS** Program: BAH APPEALS PROCESSING Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** 0112 Board/Commission Member, Group III 0.00 50.00 D 50.00 0961 Department Head I 4,075.00 5,200.00 1.00 в 1424 Clerk Typist 1,577.00 В 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 В 2,099.00 1.00 8173 Legal Assistant 2,365.00 В 2,874.00 1.00 5.00 SubFund Total: Program Total: 5.00 5.00 **PAB** Department Total:

Job Code	Title	3		Low	Туре	High	FTE
PDR	PUB	LIC DEFENDER					
Progr	am:	AIB	CRIMINAL AND SPECIAL	DEFENSE			
Subfu	und:	1g agf aaa	GF-NON-PROJECT-CONTR	ROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
1023	IS /	dministrator III		3,018.00	В	3,668.00	1.00
1043	IS I	Engineer-Senior		3,637.00	В	4,573.00	2.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Tra	nscriber Typist		1,727.00	В	2,099.00	1.00
1458	Leg	al Secretary I		2,209.00	В	2,685.00	1.00
1512	CO	VFID SECY AND	EXEC ASST TO PUB DEFEN	2,685.00	В	3,263.00	1.00
1632	Ser	ior Account Cler	k	1,881.00	В	2,287.00	1.00
1708	Ser	ior Telephone O	perator	1,658.00	В	2,014.00	1.17
2910	Soc	ial Worker		1,936.00	В	2,354.00	5.00
2940	Pro	tective Services '	Worker	2,607.00	В	3,327.00	1.00
8106	Leg	al Process Clerk		1,646.00	В	1,999.00	6.00
8108	Ser	ior Legal Proces	s Clerk	1,805.00	В	2,194.00	3.00
8142	Puł	olic Defender's Ir	vestigator	2,614.00	В	3,178.00	11.00
8143	Ser	nior Public Defen	der's Investigator	2,841.00	В	3,453.00	7.00
8173	Leç	al Assistant		2,365.00	В	2,874.00	15.00
8177	Att	orney (Civil/Crim	inal)	3,789.00	В	6,638.00	79.00
8182	Hea	ad Attorney, Civil	And Criminal	5,876.00	В	7,143.00	10.00
8193	Chi	ef Attorney I (Civ	vil & Criminal)	6,542.00	В	7,952.00	1.00
8196	Pul	olic Defender		7,502.80	В	7,502.80	1.00
8446	Cou	urt Alternative Sp	oecialist I	1,886.00	В	2,292.00	2.00
8452	Cri	minal Justice Spe	ecialist II	2,685.00	В	3,263.00	5.00
TEMPM	Tei	nporary - Miscell	aneous	0.00	В	0.00	1.72
				SubFu	ind Tota	1:	160.89
				Progra	am Tota	1:	160.89
Prog	ram:	AKI	GRANT SERVICES				
Subf	und:	2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUIN	G		
2910	So	ial Worker		1,936.00	в	2,354.00	0.98
8177	Att	orney (Civil/Crim	inal)	3,789.00	В	6,638.00	0.77
8446		urt Alternative Sp		1,886.00	в	2,292.00	0.21
					und Tota		1.96
Subf	und:	2S PPF SRC	PUBLIC PROTECTION-ST				
8177		orney (Civil/Crim		3,789.00	B	6,638.00	1.00
01//	nu		in way		und Tota		1.00

Job Code T	ïtle	·	Low	Туре	High	FTE
PDR PL	BLIC DEFENDER					
Program:	AKI	GRANT SERVICES				
			Prog	ram Tota	1 1	2.96
Program:	CVP	VIOLENCE PREVENTION				
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVES	TMENT A	CT	
2910 S	iocial Worker		1,936.00	В	2,354.00	0.31
			SubF	und Tota	1:	0.31
			Prog	ram Tota	l:	0.31
		PD	<b>R</b> Depa	irtment T	otal:	164.16

Job Code	Title		·	Low	Туре	High	FTI
POL	POLICE						
Prog	am: AC5		AIRPORT POLICE				
Subfu	und: 5A AAA .	AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	lled fi	)	
0402	Deputy Chief I	II		9,607.00	В	9,607.00	1.00
0490	Commander II	I		7,807.00	В	7,807.00	1.00
1023	IS Administrat	or III		3,018.00	В	3,668.00	2.00
1220	Payroll Clerk			1,936.00	В	2,354.00	1.00
1222	Senior Payroll	And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk T	ypist		1,727.00	В	2,099.00	3.00
1430	Transcriber Ty	pist		1,727.00	В	2,099.00	1.00
1450	Executive Secr	etary	I	2,074.00	В	2,521.00	1.00
1452	Executive Secr	retary	II	2,309.00	В	2,806.00	1.00
1824	Principal Admi	nistrat	ive Analyst	3,346.00	В	4,067.00	1.00
1842	Management /	Assista	nt	2,252.00	В	2,737.00	1.00
8217	Station Officer			2,099.00	В	2,551.00	8.00
9209	Community Po	lice Se	ervices Aide	1,814.00	В	2,204.00	128.38
Q 4	Police Officer 1		3,371.00	В	4,251.00	147.50	
Q 52	Sergeant III			4,934.00	В	4,934.00	27.00
Q 62	Lieutenant III			5,637.00	В	5,637.00	9.00
Q 82	Captain III			7,123.00	В	7,123.00	3.00
TEMPM	Temporary - N	1iscella	ineous	0.00	В	0.00	0,47
				SubFu	und Tota	al:	337.35
				Progra	am Tota		337.35
Prog	ram: ACB		INVESTIGATIONS				
Subf	und: 1G AGF	AAA	GF-NON-PROJECT-CON	TROLLED			
0382	Inspector III			4,934.00	в	4,934.00	224.00
0490	Commander I	II		7,807.00	В	7,807.00	1.00
0932	Manager IV			4,075.00	В	5,200.00	1.00
0933	Manager V			4,397.00	В	5,612.00	1.00
1063	IS Programme	er Anal	yst-Senior	2,777.00	В	3,496.00	0.08
1408	Principal Clerk		,	2,074.00	В	2,521.00	1.00
1424	Clerk Typist			1,577.00	в	1,914.00	13.00
1426	Senior Clerk T	vpist		1,727.00	В	2,099.00	9.00
1444	Secretary I			1,646.00	В	1,999.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	4.00
1452	Executive Sec	retarv	II	2,309.00	B	2,806.00	1.00
1770	Photographer	,	-	1,844.00	В	2,242.00	1.00
		chnici		-/* / 1100	5.1F	-,	

Job Code	Title	3	······	Low	Туре	High	FTE
POL	POLI	CE					
Progr	am:	ACB	INVESTIGATIONS				
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
8251	Fing	gerprint Techniciar	1 III	2,023.00	В	2,459.00	5.00
8259	Crir	ninalist I		2,388.00	В	2,902.00	2.00
8260	Crir	ninalist II		3,217.00	В	3,910.00	17.00
8262	Crir	ninalist III		4,106.00	В	4,991.00	5.00
Q 4	Pol	ce Officer III		3,371.00	В	4,251.00	82.00
Q 52	Ser	geant III		4,934.00	В	4,934.00	64.00
Q 62	Lie	utenant III		5,637.00	В	5,637.00	10.00
Q 63	Dire	ector Of Forensic S	Services	6,512.00	В	6,512.00	1.00
Q 82	Cap	otain III		7,123.00	В	7,123.00	2.00
				SubFu	ind Tota	l:	459.08
Subfu	und:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	СТ	
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00	0.59
				SubFu	und Tota	l:	0.59
Subfu	und:	2S PPF GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
1063	IS	Programmer Analy	st-Senior	2,777.00	В	3,496.00	0.92
				SubFu	und Tota		0.92
Subfu	und:	2S PPF PDF	SFPD-AUTOMATED FIN	IGERPRINT ID I	UND		
0933	Ма	nager V		4,397.00	В	5,612.00	1.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	1.00
1054	IS	Business Analyst-F	rincipal	3,549.00	В	4,462.00	1.00
8260	Crì	minalist II		3,217.00	В	3,910.00	1.00
8262	Cri	minalist III		4,106.00	В	4,991.00	1.00
				SubFu	SubFund Total:		5.00
				Progr	am Tota	l:	465.59
Progr	ram:	ACM	OPERATIONS AND ADI	MINISTRATION			
Subfu		1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
0114		ard/Commission M		100.00	М	100.00	0.00
0390		ief Of Police	,,	11,255.00	В	11,255.00	1.00
0395		sistant Chief Of Po	lice	10,376.00	В	10,376.00	2.00
0922		nager I		3,282.00	В	4,188.00	2.00
0931		nager III		3,799.00	В	4,848.00	1.00
0933		nager V		4,397.00	В	5,612.00	2.00
0941		nager VI		4,717.00	В	6,019.00	3.00
0942		nager VII		5,051.00	в	6,446.00	1.00
0953		puty Director III		4,717.00	В	6,019.00	1.00

Job Cod	le Title	Low	Туре	High	FTE
POL	POLICE			·	
Prog	gram: ACM OPERATIONS AND A	ADMINISTRATION			
Subf	fund: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
1012	IS Technician-Journey	2,033.00	В	2,472.00	1.00
1023	IS Administrator III	3,018.00	В	3,668.00	4.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	2.00
1062	IS Programmer Analyst	2,286.00	В	2,876.00	4.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	2.00
1071	IS Manager	4,221.00	В	6,011.00	1.00
1202	Personnel Clerk	1,686.00	В	2,048.00	2.00
1203	Personnel Technician	2,069.00	В	2,514.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	7.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	2.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	2.00
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	В	3,888.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	3.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1410	Chief Clerk	2,377.00	В	2,890.00	2.00
1424	Clerk Typist	1,577.00	В	1,914.00	29.33
1426	Senior Clerk Typist	1,727.00	В	2,099.00	20.33
1446	Secretary II	1,904.00	В	2,314.00	4.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1460	Legal Secretary II	2,377.00	В	2,890.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1652	Accountant II	2,297.00	В	2,793.00	2.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	в	3,513.00	7.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00

Job Code	e Titl	e		Low	Туре	High	FTE
POL	POL	ICE					
Prog	ram:	ACM	OPERATIONS AND ADM	INISTRATION			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1934	Sto	rekeeper		1,658.00	В	2,014.00	7.00
1938	Sto	res And Equipme	nt Assistant Superviso	2,145.00	В	2,607.00	1.00
2230	Phy	sician Specialist		4,882.00	В	6,542.00	1.00
7262	Ma	intenance Planner		3,676.00	В	3,676.00	1.00
7410	Au	tomotive Service \	Norker	1,951.00	В	2,371.00	2.00
7412	Aut	tomotive Service \	Norker Assistant Supe	2,048.00	В	2,490.00	1.00
8108	Sei	nior Legal Process	Clerk	1,805.00	В	2,194.00	2.00
8139	, Inc	lustrial Injury Invo	estigator	2,156.00	В	2,621.00	1.00
8173	Leç	gal Assistant		2,365.00	В	2,874.00	2.00
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	4.00
8274	Pol	ice Cadet		1,141.00	В	1,381.00	1.00
9209	Co	mmunity Police Se	ervices Aide	1,814.00	В	2,204.00	12.00
Q 4	Pol	ice Officer III		3,371.00	В	4,251.00	100.00
Q 52	Sei	geant III		4,934.00	В	4,934.00	34.00
Q 62	Lieutenant III			5,637.00	В	5,637.00	13.75
Q 82	Ca	ptain III		7,123.00	В	7,123.00	1.00
TEMPM	Te	mporary - Miscella	ineous	0.00	В	0.00	0.82
				SubFu	ind Tota		325.23
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
1043	IS	Engineer-Seníor		3,637.00	В	4,573.00	0.92
1054	IS	Business Analyst-	Principal	3,549.00	В	4,462.00	1.77
				SubFu	2.6 <del>9</del>		
				Progra	am Tota	1:	327.92
Prog	ram:	ACP	WORK ORDER SERVIC	ES			
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0402	De	puty Chief III		9,607.00	В	9,607.00	1.00
1426		nior Clerk Typist		1,727.00	в	2,099.00	1.00
8202		curity Guard		1,457.00	В	1,765.00	1.01
Q 4		lice Officer III		3,371.00	В	4,251.00	59.50
Q 52		rgeant III		4,934.00	в	4,934.00	15.00
Q 62		utenant III		5,637.00	в	5,637.00	4.25
Q 82		ptain III		7,123.00	В	7,123.00	2.00
-		•			and Tota		83.76
Subf	und:	2S PPF HLS	HOMELAND SECURITY				
0490		mmander III		7,807.00	В	7,807.00	0.34
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,007.00	2	1,007,000	0.0

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Job Code				Low	Туре	High	FTE
POL	POLI						
Progr		ACP	WORK ORDER SERVICES				
Subfu	ind:	2S PPF HLS	HOMELAND SECURITY				
Q 52	Ser	geant III		4,934.00	В	4,934.00	1.00
				SubFu	ind Tota	al:	1.34
				Progra	am Tota	al:	85.10
Progr	am:	ACV	OFFICE OF CITIZEN COMP	PLAINTS			
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0961	Dep	artment Head I		4,075.00	В	5,200.00	1.00
1052	IS E	Business Analyst		2,645.00	В	3,330.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	'k Typist		1,577.00	В	1,914.00	3.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Sen	ior Account Cler	<	1,881.00	В	2,287.00	1.00
8124	Inv	estigator, Office	Of Citizen Complain	2,614.00	В	3,178.00	17.00
8126	Sen	ior Investigator,	Office Of Citizen C	2,902.00	В	3,527.00	3.00
8177	Atto	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	3.75
TEMPM	Ter	nporary - Miscella	aneous	0.00	B	0.00	0.28
				SubFu	und Tot	al:	35.03
				Progra	am Tota	al:	35.03
Progr	am:	ACX	PATROL				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0382	Ins	pector III		4,934.00	В	4,934.00	18.00
0395	Ass	istant Chief Of P	olice	10,376.00	В	10,376.00	1.00
0490	Cor	nmander III		7,807.00	В	7,807.00	2.00
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	5.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	4.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
3310	Sta	ble Attendant		1,573.00	В	1,909.00	4.00
7410	Aut	omotive Service	Worker	1,951.00	В	2,371.00	9.00
8213	Pol	ice Services Aide		1,904.00	В	2,314.00	3.0
8274	Pol	ice Cadet		1,141.00	В	1,381.00	14.00
			ervices Aide				

Job Code	e Titl	e		Low	Туре	High	FTE
POL	POL	ICE					
Prog	ram:	ACX	PATROL				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTROL	LED			
Q 4	Pol	ice Officer III		3,371.00	В	4,251.00	1,433.00
Q 52	Ser	geant III		4,934.00	В	4,934.00	157.50
Q 62	Lie	utenant III		5,637.00	В	5,637.00	65.50
Q 82	Cap	otain III		7,123.00	В	7,123.00	17.00
				SubFu	und Tota	1:	1,779.50
Subf	und:	2S PPF ARA	AMERICAN RECOVERY AND	REINVEST	MENT A	CT	
Q 2	Pol	ice Officer		3,177.00	В	4,011.00	50.00
				SubFi	und Tota		50.00
Subf	und:	2S PPF PDO	TRAFFIC OFFENDER FUND				
Q 4	Pol	ice Officer III		3,371.00	В	4,251.00	2,00
				SubFi	und Tota	1:	2.00
Subf	und:	2S PPF PDS	POLICE LAW ENFORCEMENT	T SERVICE	S		
0490	Cor	nmander III		7,807.00	В	7,807.00	1.00
				SubFi	und Tota	1:	1.00
				Progr	am Tota	1:	1,832.50
			P	<b>DL</b> Depa	rtment T	otal:	3,083.49

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### Budgeted Position Counts by Department and Job Code

Job Code	Titl	e		Low	Туре	High	FT
PRT	POR	Г					
Progr	am:	ВК9	ENGINEERING & ENV	IRONMENTAL			
Subfu	nd:	5P AAA AAA	PORT-OPERATING-NO	DN-PROJ-CONTRO	olled f	D	
)941	Ма	nager VI		4,717.00	В	6,019.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
5174	Adı	ninistrative Engir	neer	4,128.00	В	5,018.00	1.00
5207	Ass	ociate Engineer		3,313.00	В	4,028.00	3.00
5211	Eng	jineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	2.0
5218	Str	uctural Engineer		4,229.00	В	5,140.00	1.0
5241	Eng	jineer		3,836.00	В	4,662.00	6.0
5266	Arc	hitectural Associa	ate II	3,313.00	В	4,028.00	1.00
5268	Arc	hitect		3,836.00	В	4,662.00	1,0
5312	Sur	vey Assistant II		2,401.00	В	2,918.00	1.0
5314	Sur	vey Associate		2,764.00	В	3,359.00	1.0
5366	Engineering Associate II			2,726.00	В	3,313.00	1.0
5602	Utility Specialist			2,952.00	В	4,361.00	1.0
5318	Construction Inspector			2,874.00	В	3,493.00	2.0
5331	Bui	lding Inspector		3,346.00	В	4,067.00	2.0
5334	Chi	ef Building Inspe	ctor	4,067.00	В	4,943.00	1.0
ГЕМРМ	Ter	nporary - Miscell	aneous	0.00	В	0.00	0.8
				SubFu	ind Tota	1:	26.8
				Progra	am Tota	:	26.8
Progr	am:	BKD	MARITIME OPERATIC	ONS & MARKETIN	G		
Subfu	ind:	5P AAA AAA	PORT-OPERATING-NO	ON-PROJ-CONTRO	OLLED F	D	
0931	Ma	nager III		3,799.00	В	4,848.00	1.0
0932	Ma	nager IV		4,075.00	В	5,200.00	1.0
0953	De	puty Director III		4,717.00	В	6,019.00	1.0
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.0
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.0
9355	Wł	arfinger I		2,094.00	В	2,545.00	2.0
9356	Wł	narfinger II		2,407.00	В	2,926.00	2.0
9376	Ma	rket Research Sp	ecialists, Port	2,726.00	В	3,313.00	1.0
9393	Maritime Marketing Representative			3,327.00	В	4,044.00	3.0
TEMPM	Те	mporary - Miscell	aneous	0.00	В	0.00	0.1
				SubFu	und Tota		13.1
					am Tota		13.1

Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Title	Low	Туре	High	FTE
PRT	PORT				
Progra	am: BKO ADMINISTRATION				
Subfur	nd: 5P AAA AAA PORT-OPERATING-N	ION-PROJ-CONTRO	olled f	D	
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
0922	Manager I	3,282.00	В	4,188.00	0.77
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	3.77
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	6.00
1654	Accountant III	2,779.00	В	3,378.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	0.77
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
1842	Management Assistant	2,252.00	В	2,737.00	0.50
1934	Storekeeper	1,658.00	В	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
5502	Project Manager I	4,311.00	В	4,311.00	0.77
5504	Project Manager II	4,989.00	В	4,989.00	0.77
9399	Port Director	9,176.00	В	9,176.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	В	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.04
		SubFi	und Tota	al:	54.39
		Proar	am Tota	1:	54.39

Job Code				Low	Туре	High	FTI
PRT	PORT						
Progr			PLANNING & DEVE				
Subfu	ind: 5P /		PORT-OPERATING-	NON-PROJ-CONTRO	olled f	D	
)923	Manager	II		3,520.00	В	4,492.00	3.00
0931	Manager	ш		3,799.00	В	4,848.00	3.00
0932	Manager	IV		4,075.00	В	5,200.00	2.00
0953	Deputy D	irector III		4,717.00	В	6,019.00	1.00
1446	Secretary	' II		1,904.00	В	2,314.00	1.00
1450	Executive	Secretary	I	2,074.00	В	2,521.00	1.00
5283	Planner V	/		4,229.00	В	5,140.00	1.00
5291	Planner I	II		3,005.00	В	3,653.00	1.00
9377	Feasibility	y Analyst, I	Port	2,835.00	В	3,446.00	1.00
TEMPM	Tempora	ry - Miscell	aneous	0.00	В	0.00	2.08
				SubFu	und Tota	1:	16.08
				Progr	am Tota	l:	16.08
Progr	am: BKY	,	MAINTENANCE				
Subfu	und: 5P /		PORT-OPERATING-	NON-PROJ-CONTR	olled f	D	
0931	Manager	III		3,799.00	B	4,848.00	2.00
0953	Deputy D	irector III		4,717.00	В	6,019.00	1.00
1426	Senior Cl	erk Typist		1,727.00	В	2,099.00	1.00
1450	Executive	e Secretary	·I	2,074.00	в	2,521.00	1.00
1823	Senior Ac	Iministrativ	ve Analyst	2,890.00	В	3,513.00	1.00
3417	Gardener			1,941.00	В	2,360.00	1.00
5177	Safety Ol	fficer		3,703.00	В	4,500.00	1.00
6138	Industria	l Hygienist		3,359.00	В	4,082.00	1.00
7205	Chief Sta	tionary En	gineer	3,533.00	В	3,533.00	1.00
7213	Plumber	Supervisor	·I	3,359.00	в	4,082.00	1.00
7215	General I	aborer Su	pervisor I	2,079.00	В	2,527.00	1.00
7226	Carpente	r Supervis	or I	3,169.00	В	3,851.00	1.00
7238	Electricia	n Supervis	or I	3,263.00	В	3,966.00	1.00
7242	Painter S	upervisor 1	[	2,685.00	В	3,446.00	1.00
7258	Maintena	ince Machi	nist Supervisor I	3,883.00	В	3,883.00	1.00
7282	Street Re	epair Super	visor II	2,806.00	В	3,410.00	1.00
7328			, Universal	2,800.00	в	3,403.00	1.00
7332	•	ance Machi	•	2,507.00	В	3,047.00	2.00
7334		y Engineer		2,785.00	В	2,785.00	2.00
				2,571.00	В	3,126.00	4.00
7344	Carpente	er 🛛				J,IZU.UU	

Job Code	Title			Low	Туре	High	FT
PRT	PORT	•					
Progr	am:	ВКҮ	MAINTENANCE				
Subfu	nd:	5P AAA AAA	PORT-OPERATING-NC	N-PROJ-CONTRO	olled f	D	
7346	Pair	ter		2,365.00	В	2,874.00	4.00
7347	Plun	nber		2,989.00	В	3,633.00	5.00
7355	Truc	k Driver		2,317.00	В	2,951.00	4.00
7376	She	et Metal Worker		3,005.00	В	3,653.00	2.77
7395	Orn	amental Iron Wo	rker	2,483.00	В	3,018.00	4.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	1.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	2.00
7514	Gen	eral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile	Worker		2,737.00	В	3,327.00	11.31
9331	Pile	driver Engine Ope	erator	2,841.00	В	3,453.00	2.00
9332	Pile	driver Supervisor	I	3,064.00	В	3,724.00	3.00
9342	Orn	amental Iron Wo	rker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roo	fer		2,401.00	В	2,918.00	4.00
9344	Roo	fer Supervisor I		2,764.00	В	3,359.00	1.00
9345	She	et Metal Supervis	sor I	3,359.00	В	4,082.00	1.00
9346	Fus	ion Welder		2,946.00	В	3,581.00	3.00
9354	Elev	ator and Crane T	Technician	3,346.00	В	4,067.00	2.00
9358	Cra	ne Mechanic Sup	ervisor	3,513.00	В	4,270.00	1.00
TEMPM	Ten	nporary - Miscella	ineous	0.00	В	0.00	1.60
				SubFu	ind Tota	l:	97.68
Subfu	ind:	5P AAA AAP	PORT-OPERATING-AN	INUAL PROJECTS	5		
3417	Gar	dener		1,941.00	В	2,360.00	1.00
				SubFu	und Tota	l:	1.00
Subfu	und:	5P AAA ACP	PORT-CONTINUING P	ROJ-OPERATING	G FD		
5502	Pro	ject Manager I		4,311.00	В	4,311.00	1.00
5506	Pro	ject Manager III		6,055.00	В	6,055.00	1.00
7347	Plui	nber		2,989.00	В	3,633.00	4.00
7376	She	et Metal Worker		3,005.00	В	3,653.00	4.00
9330	Pile	Worker		2,737.00	В	3,327.00	3.00
9343	Roc	ofer		2,401.00	В	2,918.00	2.00
				SubFu	15.00		
				Progr	am Tota	1:	113.68
Prog	am:	BKZ	REAL ESTATE & MAN	-			
Subfi		5P AAA AAA	PORT-OPERATING-NO		olled f	Đ	
0001		nager IV		4,075.00	B	5,200.00	1.00

Job Code	e Title	2		L	ow	Туре	High	FTE
PRT	POR	r						
Prog	ram:	BKZ	REAL ESTATE & M/	ANAGEMENT				
Subf	und:	5P AAA AAA	PORT-OPERATING	NON-PROJ-C	ONTRO	olled f	D	
0953	Dep	outy Director III		4,7	17.00	В	6,019.00	1.00
1446	Sec	retary II		1,9	04.00	В	2,314.00	2.00
1824	Prir	ncipal Administrat	ve Analyst	3,3	46.00	В	4,067.00	1.00
1842	Mai	nagement Assista	nt	2,2	52.00	В	2,737.00	2.00
1844	Ser	nior Management	Assistant	2,5	82.00	В	3,138.00	1.00
4308	Ser	nior Collections Of	ficer	2,0	99.00	В	2,551.00	1.00
5620	Reg	julatory Specialis		3,0	05.00	В	3,653.00	1.00
9386	Ser	ior Property Man	ager, Port	3,4	60.00	В	4,206.00	3.00
9395	Pro	perty Manager, P	ort	2,9	83.00	В	3,626.00	6.00
					SubFu	und Tota	l:	19.00
					Progra	am Tota	1:	19.00
				PRT	Depar	tment T	otal:	243.08

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Budgeted Position Counts by Department and Job Code

7

Job Code <b>PUC</b> Progra	Title			1		k 11	
				Low	Туре	High	FTE
Progra	PUBL	IC UTILITIES C	COMMISSION				
	im:	BAX	WASTEWATER OPERATIO	NS			
Subfur	nd:	5C AAA AAA	CWP-OPERATING-NON-PR	OJ-CONTRO	LLED FD	)	
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Exe	cutive Secretary I	I	2,309.00	В	2,806.00	1.00
1843	EXE	C DIR, SOUTHEA	ST COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Seni	or Management /	Assistant	2,582.00	В	3,138.00	1.00
7334	Stat	ionary Engineer		2,785.00	В	2,785.00	1.00
TEMPM	Terr	porary - Miscella	neous	0.00	В	0.00	0.29
				SubFu	ind Tota	1:	5.29
		-		Progra	am Tota	l:	5.29
Progra	im:	BCE	CUSTOMER SERVICES				
Subfur	nd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mar	ager I		3,282.00	В	4,188.00	6.00
0931	Mar	ager III		3,799.00	В	4,848.00	2.00
0941	Mar	ager VI		4,717.00	В	6,019.00	1.00
1053	IS E	usiness Analyst-S	Senior	3,065.00	В	3,853.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1450	Exe	cutive Secretary 1	[	2,074.00	В	2,521.00	1.00
1466	Met	er Reader		1,927.00	В	2,342.00	12.00
1478	Sen	ior Water Service	s Clerk	1,955.00	В	2,377.00	37.00
1480	Prìn	cipal Water Servi	ces Clerk	2,145.00	В	2,607.00	12.00
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
4310	Con	nmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	7.00
4321	Cas	hier II		1,686.00	В	2,048.00	1.00
4322	Cas	hier III		1,890.00	В	2,297.00	1.00
5260	Arc	nitectural Assistar	nt I	2,252.00	В	2,737.00	1.00
5261	Arc	hitectural Assista	nt II	2,483.00	В	3,018.00	1.00
5601	Util	ity Analyst		1,954.00	В	3,033.00	1.00
7204	Chi	ef Water Service	Inspector	3,851.00	В	4,681.00	1.00
7316	Wa	ter Service Inspe	ctor	3,018.00	В	3,668.00	17.00
7317	Ser	ior Water Service	Inspector	3,493.00	В	4,246.00	5.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	1.28
				SubFi	und Tota	al:	111.28
			Progr	am Tota	1:	111.28	
Progra	am:	BCR	GENERAL MANAGEMENT				
Subfu		5W PUC OPF	PUC OPERATING FUND				
0114		rd/Commission N		100.00	М	100.00	0.00

Job Code	Title	)	······	Low	Туре	High	FTE
PUC	PUB	IC UTILITIES C	OMMISSION				
Progra	am:	BCR	GENERAL MANAGEMENT				
Subfu	ind:	5W PUC OPF	PUC OPERATING FUND				
0922	Mar	ager I		3,282.00	В	4,188.00	3.00
0931	Mar	ager III		3,799.00	В	4,848.00	1.00
0932	Mar	ager IV		4,075.00	В	5,200.00	1.00
0933	Mar	ager V		4,397.00	В	5,612.00	2.00
0941	Mar	nager VI		4,717.00	В	6,019.00	2.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	2.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	3.00
1454	Exe	cutive Secretary I	П	2,507.00	В	3,047.00	1.00
1474	Clai	ms Process Clerk		1,787.00	В	2,172.00	1.00
1822	Adr	ninistrative Analys	t	2,449.00	В	2,977.00	1.00
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	0.77
1824	Prir	cipal Administrati	ve Analyst	3,346.00	В	4,067.00	2.00
1825	Prir	icipal Administrat	ive Analyst II	3,661.00	В	4,449.00	1.00
1842	Mai	nagement Assistar	nt	2,252.00	В	2,737.00	1.00
4140	Rea	l Property Officer		2,983.00	В	3,626.00	4.00
4142	Ser	ior Real Property	Officer	3,453.00	В	4,197.00	1.00
7410	Aut	omotive Service V	Vorker	1,951.00	В	2,371.00	1.00
8247	Em	ergency Planning	Coordinator	2,395.00	В	2,910.00	1.00
9989	Exe	cutive Contract Er	mployee with FBP	0.00	С	0.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	1.26
•				SubFu	und Tota	ıl:	32.03
				Progr	am Tota	l: -	32.03
Progr	am:	BCS	MANAGEMENT INFORMAT	ION			
Subfu	und:	5W PUC OPF	PUC OPERATING FUND				
0941	Mai	nager VI		4,717.00	В	6,019.00	4.00
0942	Ma	nager VII		5,051.00	В	6,446.00	1.00
1021	IS /	Administrator I		2,043.00	В	2,483.00	1.00
1022	IS /	Administrator II		2,483.00	в	3,018.00	3.00
1023	IS ,	Administrator III		3,018.00	В	3,668.00	7.00
1024	IS	Administrator-Sup	ervisor	3,248.00	в	3,948.00	2.00
1032		Trainer-Journey		2,483.00	В	3,018.00	0.77
1042		Engineer-Journey		3,280.00	В	4,127.00	8.00
1043		Engineer-Senior		3,637.00	В	4,573.00	12.00
1040							

Job Cod	e Title		Low	Туре	High	FT
PUC	PUBLIC UTILITIE	S COMMISSION				
Prog	ram: BCS	MANAGEMENT INFORMAT	TION			
Subf	und: 5W PUC OP	F PUC OPERATING FUND				
1053	IS Business Analys	st-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analys	st-Principal	3,549.00	В	4,462.00	8.00
1063	IS Programmer Ar	alyst-Senior	2,777.00	В	3,496.00	2.00
1064	IS Programmer Ar	alyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	5.00
1825	Prinicipal Administ	rative Analyst II	3,661.00	В	4,449.00	1.00
5212	Engineer/Architect	: Principal	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5299	Planner IV-Enviror	nmental Review	3,566.00	В	4,334.00	1.00
7336	ELECTRONIC INS	FRUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7362	Communications S	Systems Technician	3,155.00	В	3,836.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.62
			SubFu	nd Tota	ł:	79.39
			Progra	am Tota	1:	79.39
Prog	Iram: BCT	FINANCE				
Subf	fund: 5W PUC OP	F PUC OPERATING FUND				
0923	Manager II		3,520.00	в	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	6.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	8.54
1654	Accountant III		2,779.00	В	3,378.00	13.7
1657	Accountant IV		3,217.00	В	3,910.00	7.7
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.0
	Principal Administ	rative Analyst	3,346.00	В	4,067.00	7.0
1824	r in respect r territing	a water a ration you				
1824 1825	Prinicipal Adminis		3,661.00	В	4,449.00	3.0

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Job Code	Title			Low	Туре	High	FTI
PUC	PUBLI	C UTILITIES (	COMMISSION				
Progra	am: I	BCT	FINANCE				
Subfu	nd:	5W PUC OPF	PUC OPERATING FUND				
TEMPM	Temp	orary - Miscella	neous	0.00	В	0.00	0.62
				SubFu	und Tota	1:	63.70
				Progra	am Tota	l:	63.70
Progra	am: I	BCU	ENGINEERING				
Subfu	ind:	5W PUC PSF	PUC-UEB PERSONNEL FL	JND			
0923	Mana			3,520.00	В	4,492.00	2.00
0931		ger III		3,799.00	В	4,848.00	2.00
0932		ger IV		4,075.00	В	5,200.00	2.77
0933	Mana	-		4,397.00	в	5,612.00	9.00
0941	Mana	- ger VI		4,717.00	В	6,019.00	9.00
0942	Mana	ger VII		5,051.00	в	6,446.00	1.00
0943	Mana	ger VIII		5,722.00	В	7,303.00	5.00
0955	Depu	ty Director V		5,722.00	в	7,303.00	1.00
1053	IS Bu	siness Analyst-S	Senior	3,065.00	В	3,853.00	2.00
1404	Clerk			1,517.00	в	1,840.00	3.00
1406	Senio	r Clerk		1,573.00	В	1,909.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	r Clerk Typist		1,727.00	в	2,099.00	4.00
1446	Secre	tary II		1,904.00	в	2,314.00	10.00
1450	Execu	utive Secretary	[	2,074.00	В	2,521.00	4.00
1452	Execu	utive Secretary	II	2,309.00	В	2,806.00	3.00
1630	Αςςοι	unt Clerk		1,626.00	В	1,975.00	2.00
1632	Senio	r Account Clerk		1,881.00	в	2,287.00	3.00
1634	Princi	ipal Account Cle	rk	2,124.00	В	2,582.00	2.00
1770	Photo	grapher		1,844.00	В	2,242.00	2.00
1820	Junio	r Administrative	e Analyst	1,862.00	В	2,264.00	2.00
1822	Admi	nistrative Analy	st	2,449.00	В	2,977.00	5.00
1823	Senio	or Administrative	e Analyst	2,890.00	В	3,513.00	16.00
1824	Princi	ipal Administrat	ive Analyst	3,346.00	В	4,067.00	7.00
1842	Mana	igement Assista	nt	2,252.00	В	2,737.00	1.00
1844	Senic	or Management	Assistant	2,582.00	В	3,138.00	5.00
2978	Contr	act Compliance	Officer II	3,679.00	В	4,471.00	2.00
2996	Repre	esentative, Hum	an Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senic	or Real Property	Officer	3,453.00	В	4,197.00	1.00
4143	Princ	ipal Real Proper	ty Officer	3,998.00	В	4,859.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES C	OMMISSION				
Progra	m: BCU	ENGINEERING				
Subfur	nd: 5W PUC PSF	PUC-UEB PERSONNEL	FUND			
5174	Administrative Engine	er	4,128.00	В	5,018.00	2.00
5177	Safety Officer		3,703.00	В	4,500.00	1.00
5201	Junior Engineer		2,521.00	В	3,064.00	2.00
5203	Assistant Engineer		2,847.00	В	3,460.00	23.00
5207	Associate Engineer		3,313.00	В	4,028.00	59.00
5211	Engineer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	37.00
5212	Engineer/Architect Pri	ncipal	5,151.00	В	6,260.00	8.00
5216	Chief Surveyor		3,581.00	В	4,352.00	1.00
5218	Structural Engineer		4,229.00	В	5,140.00	2.00
5241	Engineer		3,836.00	В	4,662.00	44.00
5277	Planner I		2,084.00	В	2,533.00	1.00
5278	Planner II		2,533.00	B	3,080.00	3.00
5291	Planner III		3,005.00	В	3,653.00	1.00
5293	Planner IV		3,566.00	В	4,334.00	2.00
5298	Planner III-Environme	ental Review	3,005.00	В	3,653.00	12.00
5299	Planner IV-Environme	ntal Review	3,566.00	В	4,334.00	5.00
5304	Materials Testing Aide		1,965.00	В	2,388.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
5362	Engineering Assistant		2,124.00	В	2,582.00	5.00
5364	Engineering Associate	: I	2,354.00	В	2,862.00	8.00
5366	Engineering Associate	II	2,726.00	В	3,313.00	3.00
5381	Student Design Train	ee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5382	Student Design Train	ee III, Arch, Engr,	2,029.00	В	2,029.00	4.00
5408	Coordinator Of Citizer	1 Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manager I		4,311.00	В	4,311.00	1.00
5504	Project Manager II		4,989.00	В	4,989.00	1.00
5506	Project Manager III		6,055.00	В	6,055.00	3.00
5601	Utility Analyst		1,954.00	В	3,033.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	9.00
6318	Construction Inspecto	or	2,874.00	В	3,493.00	22.00
6319	Senior Contruction In	spector	3,169.00	В	3,851.00	6.00
7205	Chief Stationary Engi	neer	3,533.00	В	3,533.00	1.00
9706	Employment & Traini	ng Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	5.55
			SubFi	und Tota		390.32
			Progr	am Tota	l:	390.32

Job Code Ti	itle		Low	Туре	High	FTE
PUC PU	BLIC UTILITIES C	OMMISSION				
Program:	BCV	STRATEGIC PLANNING/CO	OMPLIANCE			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PE	OJ-CONTRO	LLED FD	)	
0932 M	lanager IV		4,075.00	В	5,200.00	1.00
0942 M	lanager VII		5,051.00	В	6,446.00	1.00
1446 S	ecretary II		1,904.00	В	2,314.00	1.00
1823 S	enior Administrative	Analyst	2,890.00	В	3,513.00	1.00
1842 M	lanagement Assistan	t	2,252.00	В	2,737.00	1.00
5130 S	ewage Treatment Pla	ant Superintendent	3,888.00	В	4,725.00	1.00
5241 E	ngineer		3,836.00	В	4,662.00	1.00
5602 U	Itility Specialist		2,952.00	В	4,361.00	5.54
5620 R	egulatory Specialist		3,005.00	В	3,653.00	1.00
7252 C	hief Stationary Engir	eer, Sewage Plant	3,894.00	В	3,894.00	1.00
7262 M	1aintenance Planner		3,676.00	В	3,676.00	2.00
7336 E	LECTRONIC INSTRU	MENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7372 S	itationary Engineer, S	Sewage Plant	3,070.00	В	3,070.00	2.00
7375 A	pprentice Stationary	Engineer, Sewage P	1,996.00	В	2,917.00	16.00
9706 E	mployment & Trainir	ng Specialist V	2,847.00	В	3,460.00	1.00
9910 P	ublic Service Trainee	!	0.00	С	0.00	7.00
			SubFu	und Tota	l:	43.54
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0923 M	1anager II		3,520.00	В	4,492.00	1.00
0931 M	1anager III		3,799.00	В	4,848.00	1.00
0941 M	1anager VI		4,717.00	В	6,019.00	1.00
0955 D	Deputy Director V		5,722.00	В	7,303.00	1.00
1310 P	Public Relations Assis	tant	1,706.00	В	2,074.00	1.00
1312 P	Public Information Of	ficer	2,287.00	В	2,779.00	1.00
1314 P	Public Relations Office	er	2,726.00	В	3,313.00	9.00

#### Budgeted Position Counts by Department and Job Code

0941	Manager VI	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	В	2,074.00	1.00
1312	Public Information Officer	2,287.00	В	2,779.00	1.00
1314	Public Relations Officer	2,726.00	В	3,313.00	9.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	7.00
9382	Government And Public Affairs Manager	3,566.00	В	4,334.00	2.00
		SubFur	nd Tota	al:	28.00
	,	Progra	m Tota	ıl:	71.54

Program: BCW Subfund: 5W PUC OPF

HUMAN RESOURCES

PUC OPERATING FUND

Job Code	e Title	2		Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	ram:	BCW	HUMAN RESOURCES				
Subfu	und:	5W PUC OPF	PUC OPERATING FUND				
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0923	Mai	nager II		3,520.00	В	4,492.00	2.00
0932	Mai	nager IV		4,075.00	В	5,200.00	2.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	1.00
1203	Per	sonnel Techniciar	)	2,069.00	В	2,514.00	1.00
1222	Ser	ior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	6.00
1224	Prir	cipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.00
1232	Tra	ining Officer		2,607.00	В	3,169.00	2.00
1241	Per	sonnel Analyst		2,131.00	В	3,137.00	10.00
1244	Ser	ior Personnel Ana	alyst	3,018.00	В	3,668.00	9.00
1246	Prir	ncipal Personnel A	nalyst	3,581.00	В	4,352.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Sec	retary II		1,904.00	В	2,314.00	3.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
5177	Saf	ety Officer		3,703.00	В	4,500.00	2.00
6130	Saf	ety Analyst		3,359.00	В	4,082.00	3.00
6138	Ind	ustrial Hygienist		3,359.00	В	4,082.00	3.00
6139	Ser	nior Industrial Hyg	gienist	3,703.00	В	4,500.00	1.00
ТЕМРМ	Ter	mporary - Miscella	ineous	0.00	В	0.00	1.12
				SubFu	und Tota	l:	56.12
				Progr	am Tota	1:	56.12
Prog	ram:	BDA	ADMINISTRATION				
Subf	und:	5C AAA AAA	CWP-OPERATING-NON-PI	ROJ-CONTRO	olled fi	)	
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0955	De	outy Director V		5,722.00	в	7,303.00	1.00

Subtun	d: SC AAA AAA	CWP-OPERALING-NON-PROJ-CONTROL	LLED FI		
0941	Manager VI	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	В	2,424.00	2.00
1402	Junior Clerk	1,394.00	В	1,690.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary I	2,309.00	В	2,806.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00

Budgeted Position Counts by	Department and Job Code
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Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITI	ES COMMISSION		•		
Progr	am: BDA	ADMINISTRATION				
Subfu	ind: 5C AAA AA	A CWP-OPERATING-NON-	PROJ-CONTRO	LLED FD	)	
1632	Senior Account (	lerk	1,881.00	В	2,287.00	1.00
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Adminis	strative Analyst	3,346.00	В	4,067.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
7132	Telecommunicat	ion Supervisor	3,597.00	В	4,372.00	1.00
7372	Stationary Engin	eer, Sewage Plant	3,070.00	В	3,070.00	2.00
7373	Senior Stationary	/ Engineer, Sewage Plant	3,476.00	В	3,476.00	1.00
9910	Public Service Tr	ainee	0.00	С	0.00	0.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.17
			SubFu	und Tota	l:	24.17
Subfu	und: 5T AAA AA	A HETCHY OPERATING-N	ON-PROJ-CON	TROLLE	) FD	
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secret	ary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Admini	strative Analyst	3,346.00	В	4,067.00	1.00
1842	Management As	sistant	2,252.00	В	2,737.00	2.00
5203	Assistant Engine	er	2,847.00	В	3,460.00	1.00
5207	Associate Engine	er	3,313.00	В	4,028.00	1.77
5241	Engineer		3,836.00	В	4,662.00	4.00
5601	Utility Analyst		1,954.00	В	3,033.00	2.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.77
7120	Buildings And G	ounds Maintenance Superi	4,054.00	В	4,054.00	0.77
			SubFu	und Tota	1:	24.31
Subfi	und: 5W AAA A	AA SFWD-OPERATING-NO	N-PROJ-CONTR	OLLED I	Đ	
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	- Manager III		3,799.00	В	4,848.00	1.00
0941	- Manager VI		4,717.00	В	6,019.00	2.00
0942	Manager VII		5,051.00	в	6,446.00	2.00
0954	Deputy Director	IV	5,368.00	в	6,851.00	1.00
0955	Deputy Director		5,722.00	В	, 7,303.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BDA	ADMINISTRATION				
Subfu	ind: 5W AAA AAA	SFWD-OPERATING-NO	N-PROJ-CONTR	olled f	Đ	
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	' I	2,074.00	В	2,521.00	2.00
1452	Executive Secretary	' II	2,309.00	В	2,806.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	2.00
1752	Senior Microphoto/	Imaging Technician	1,765.00	В	2,145.00	1.00
1822	Administrative Anal	yst	2,449.00	В	2,977.00	1.00
1824	Principal Administra	itive Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administr	ative Analyst II	3,661.00	В	4,449.00	1.00
1842	Management Assist	ant	2,252.00	В	2,737.00	1.00
1844	Senior Managemen	t Assistant	2,582.00	В	3,138.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1930	Warehouse Worker		1,666.00	В	2,023.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	4.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
1944	Materials Coordinat	or	3,346.00	В	4,067.00	1.00
1950	Assistant Purchase		1,946.00	В	2,365.00	2.00
5207	Associate Engineer		3,313.00	В	4,028.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
6318	Construction Inspe	stor	2,874.00	В	3,493.00	1.00
9382	Government And P	ublic Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.54
			SubFi	und Tota	l:	47.54
			Progr	am Tota	l:	96.02
Prog	am: BDC	WASTEWATER TREATI	MENT			
Subfu	und: 5C AAA AAA	CWP-OPERATING-NON	I-PROJ-CONTRO	olled fe	)	
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progra	m: BDC WASTEWATER TREATMEN	Г			
Subfur	nd: 5C AAA AAA CWP-OPERATING-NON-PRO	DJ-CONTRO	LLED FD	)	
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	8.50
2482	Water Quality Technician III	2,521.00	В	3,064.00	1.00
2486	Chemist I/II	2,401.00	В	3,378.00	13.00
2487	Chemist III	3,378.00	В	4,106.00	3.00
2488	Supervising Chemist	3,378.00	В	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	В	4,799.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	6.00
5174	Administrative Engineer	4,128.00	В	5,018.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	8.00
5207	Associate Engineer	3,313.00	В	4,028.00	14.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	6.50
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	8.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	2.00
5366	Engineering Associate II	2,726.00	В	3,313.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	в	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	в	4,082.00	1.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	в	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	18.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00

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Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES CON	MISSION				
Progr	am: BDC V	VASTEWATER TREATME	NT			
Subfu	und: 5C AAA AAA C	WP-OPERATING-NON-P	ROJ-CONTRO	lled fo	)	
7336	ELECTRONIC INSTRUME	NTATION TECH, WPC	3,108.00	В	3,777.00	14.00
7337	Maintenance Machinist A	ssistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	12.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Sev	/age Plant	3,070.00	В	3,070.00	124.00
7373	Senior Stationary Engine	er, Sewage Plant	3,476.00	В	3,476.00	40.00
7510	Lighting Fixture Mainten	ance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	20.00
9910	Public Service Trainee		0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneo	us	0.00	В	0.00	4.00
			SubFu	nd Tota	l:	364.00
			Progra	am Total	:	364.00
Prog	ram: BDE V	VASTEWATER COLLECTI	ON			
Subfi	und: 5C AAA AAA (	WP-OPERATING-NON-P	ROJ-CONTRO	lled fo	)	
0932	Manager IV		4,075.00	в	5,200.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1704	Communications Dispate	her I	1,674.00	В	2,033.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1824	Principal Administrative	Analyst	3,346.00	В	4,067.00	1.00
2481	Water Quality Technicia	ı I/II	2,023.00	В	2,847.00	7.00
2482	Water Quality Technicia	n III	2,521.00	В	3,064.00	4.00
2488	Supervising Chemist		3,378.00	В	4,106.00	1.00
5130	Sewage Treatment Plan	t Superintendent	3,888.00	В	4,725.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	2.00
5212	Engineer/Architect Princ	ipal	5,151.00	В	6,260.00	1.00
	Coordinator Of Citizen T	volvement	3,138.00	в	3,815.00	1.00
5408	Coordinator Of Citizen I	i off attorne	5,150.00	_		
5408 5620	Regulatory Specialist		3,005.00	В	3,653.00	2.00

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Job Code	Title	3		Low	Туре	High	FTE
PUC	PUBI	IC UTILITIES C	OMMISSION				
Progra	im:	BDE	WASTEWATER COLLEC	TION			
Subfu	nd:	5C AAA AAA	CWP-OPERATING-NON	I-PROJ-CONTRO	LLED FD	)	
6116	Sup	ervising Wastewa	ter Control Inspector	3,295.00	В	4,006.00	4.00
7246	Sew	er Repair Supervi	sor	3,117.00	В	3,788.00	3.00
7262	Mai	ntenance Planner		3,676.00	В	3,676.00	1.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	14.08
7421	Sev	ver Maintenance V	/orker	2,099.00	В	2,551.00	5.00
7449	Sev	er Service Worke	r	2,819.00	В	3,426.00	25.08
TEMPM	Ten	nporary - Miscellar	neous	0.00	В	0.00	2.84
				SubFu	nd Tota	1:	93.00
				Progra	am Tota		93.00
Progra	am:	BDG	POWER PURCHASING/	SCHEDULING			
Subfu	nd:	5T AAA AAA	HETCHY OPERATING-I	VON-PROJ-CONT	rollei	) FD	
0931	Mai	nager III		3,799.00	B	4,848.00	3.77
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
1044	IS I	Engineer-Principal		3,911.00	В	4,919.00	1.00
1824	Prir	icipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
1840	Jun	ior Management A	ssistant	1,985.00	В	2,412.00	1.00
5601	Util	ity Analyst		1,954.00	В	3,033.00	5.00
5602	Util	ity Specialist		2,952.00	В	4,361.00	17.00
5620	Reg	julatory Specialist		3,005.00	В	3,653.00	1.00
				SubFu	ind Tota	1:	30.77
			X	Progra	am Tota	1:	30.77
Progra	am:	BDI	POWER INFRASTRUCT	URE DEVELOPM	IENT		
Subfu	nd:	5Τ ΑΑΑ ΑΑΑ	HETCHY OPERATING-	NON-PROJ-CON	TROLLE	) FD	
0931	Ма	nager III		3,799.00	В	4,848.00	2.00
0933	Ма	nager V		4,397.00	В	5,612.00	1.00
0955	De	outy Director V		5,722.00	В	7,303.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1452	Exe	ecutive Secretary I	I	2,309.00	В	2,806.00	1.00
1932	Ass	istant Storekeepe	r	1,513.00	В	1,835.00	0.77
1934	Sto	rekeeper		1,658.00	В	2,014.00	1.00
1944	Ма	terials Coordinato		3,346.00	В	4,067.00	1.00
5174	Adı	ministrative Engin	eer	4,128.00	В	5,018.00	1.00
5207	Ass	ociate Engineer		3,313.00	В	4,028.00	0.77
5241	Eng	gineer		3,836.00	В	4,662.00	1.00

5362

Engineering Assistant

2,124.00 B

2,582.00

2.00

Job Code	Title	Low	Туре	High	FT
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDI POWER INFRASTRUCTURE	E DEVELOPM	ENT		
Subfu	Ind: 5T AAA AAA HETCHY OPERATING-NON	-PROJ-CONT	rolled	) FD	
5366	Engineering Associate II	2,726.00	В	3,313.00	2.00
5601	Utility Analyst	1,954.00	В	3,033.00	2.00
5602	Utility Specialist	2,952.00	В	4,361.00	12.77
6252	Line Inspector	3,346.00	В	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	0.77
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	5.00
7345	Electrician	2,890.00	В	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	В	3,873.00	4.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	4.00
7514	General Laborer	1,876.00	В	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.94
		SubFu	ind Tota	l:	55.02
		Progra	am Tota	l:	55.02
Prog	am: BDJ WATER SOURCE OF SUPPI	LY			
Subfu	und: 5W AAA AAA SFWD-OPERATING-NON-P	ROJ-CONTR	OLLED I	Đ	
0922	Manager I	3,282.00	в	4,188.00	3.77
0931	Manager III				5.77
0932		3,799.00	В	4,848.00	2.00
	Manager IV	3,799.00 4,075.00	B B	4,848.00 5,200.00	2.00
0933	-				2.00 1.00
	Manager IV	4,075.00	В	5,200.00	2.00 1.00 2.00
0942	Manager IV Manager V	4,075.00 4,397.00	B B	5,200.00 5,612.00	
0942	Manager IV Manager V Manager VII	4,075.00 4,397.00 5,051.00	B B B	5,200.00 5,612.00 6,446.00	2.00 1.00 2.00 1.00 1.00
0942 1052	Manager IV Manager V Manager VII IS Business Analyst	4,075.00 4,397.00 5,051.00 2,645.00	B B B B	5,200.00 5,612.00 6,446.00 3,330.00	2.00 1.00 2.00 1.00 1.00
0942 1052 1054	Manager IV Manager V Manager VII IS Business Analyst IS Business Analyst-Principal	4,075.00 4,397.00 5,051.00 2,645.00 3,549.00	B B B B B	5,200.00 5,612.00 6,446.00 3,330.00 4,462.00	2.00 1.00 2.00 1.00 1.00 1.00
0942 1052 1054 1426 1450	Manager IV Manager V Manager VII IS Business Analyst IS Business Analyst-Principal Senior Clerk Typist	4,075.00 4,397.00 5,051.00 2,645.00 3,549.00 1,727.00	B B B B B	5,200.00 5,612.00 6,446.00 3,330.00 4,462.00 2,099.00	2.00 1.00 1.00 1.00 1.00 2.00
0942 1052 1054 1426 1450	Manager IV Manager V Manager VII IS Business Analyst IS Business Analyst-Principal Senior Clerk Typist Executive Secretary I	4,075.00 4,397.00 5,051.00 2,645.00 3,549.00 1,727.00 2,074.00	B B B B B B	5,200.00 5,612.00 6,446.00 3,330.00 4,462.00 2,099.00 2,521.00	2.00 1.00 2.00 1.00 1.00 1.00 2.00 1.00
0942 1052 1054 1426 1450 1478	Manager IV Manager V Manager VII IS Business Analyst IS Business Analyst-Principal Senior Clerk Typist Executive Secretary I Senior Water Services Clerk	4,075.00 4,397.00 5,051.00 2,645.00 3,549.00 1,727.00 2,074.00 1,955.00	B B B B B B B	5,200.00 5,612.00 6,446.00 3,330.00 4,462.00 2,099.00 2,521.00 2,377.00	2.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00
0942 1052 1054 1426 1450 1478 1480	Manager IV Manager V Manager VII IS Business Analyst IS Business Analyst-Principal Senior Clerk Typist Executive Secretary I Senior Water Services Clerk Principal Water Services Clerk	4,075.00 4,397.00 5,051.00 2,645.00 3,549.00 1,727.00 2,074.00 1,955.00 2,145.00	B B B B B B B B B	5,200.00 5,612.00 6,446.00 3,330.00 4,462.00 2,099.00 2,521.00 2,521.00 2,377.00 2,607.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0942 1052 1054 1426 1450 1478 1480 1822	Manager IV Manager V Manager VII IS Business Analyst IS Business Analyst-Principal Senior Clerk Typist Executive Secretary I Senior Water Services Clerk Principal Water Services Clerk Administrative Analyst	4,075.00 4,397.00 5,051.00 2,645.00 3,549.00 1,727.00 2,074.00 1,955.00 2,145.00 2,449.00	B B B B B B B B B	5,200.00 5,612.00 6,446.00 3,330.00 4,462.00 2,099.00 2,521.00 2,377.00 2,607.00 2,977.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0942 1052 1054 1426 1450 1478 1480 1822 1823	Manager IV Manager V Manager VII IS Business Analyst IS Business Analyst-Principal Senior Clerk Typist Executive Secretary I Senior Water Services Clerk Principal Water Services Clerk Administrative Analyst Senior Administrative Analyst	4,075.00 4,397.00 5,051.00 2,645.00 1,727.00 2,074.00 1,955.00 2,145.00 2,449.00 2,890.00	B B B B B B B B B B B B	5,200.00 5,612.00 6,446.00 3,330.00 4,462.00 2,099.00 2,521.00 2,521.00 2,607.00 2,607.00 3,513.00	2.00 1.00 2.00 1.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITI	ES COMMISSION				
Progr	am: BDJ	WATER SOURCE OF	SUPPLY			
Subfu	Ind: 5W AAA A	AA SFWD-OPERATING-N	ION-PROJ-CONTRO	olled f	Đ	
2484	Biologist III		3,378.00	В	4,106.00	4.00
2485	Supervising Biolo	gist	3,378.00	В	4,106.00	3.00
3424	Pest Control Spe	cialist	2,360.00	В	2,868.00	2.00
3434	Arborist Technici	an	2,140.00	В	2,933.00	2.00
3436	Arborist Technici	an Supervisor I	2,693.00	В	3,273.00	1.00
3486	Watershed Fores	ter	3,005.00	В	3,653.00	1.00
5148	Water Operation	s Analyst	4,235.00	В	4,235.00	6.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5293	Planner IV		3,566.00	В	4,334.00	2.00
5382	Student Design	Frainee III, Arch, Engr,	2,029.00	В	2,029.00	0.50
5601	Utility Analyst		1,954.00	В	3,033.00	1.54
5602	Utility Specialist		2,952.00	В	4,361.00	7.00
5620	Regulatory Spec	alist	3,005.00	В	3,653.00	2.77
7270	Watershed Keep	er Supervisor	2,199.00	В	2,672.00	2.00
7316	Water Service In	spector	3,018.00	В	3,668.00	5.00
7317	Senior Water Se	vice Inspector	3,493.00	В	4,246.00	1.00
7328	Operating Engine	eer, Universal	2,800.00	В	3,403.00	1.00
7470	Watershed Keep	er	1,965.00	В	2,388.00	18.00
ТЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	2,28
			SubFu	nd Tota	l:	103.86
			Progra	am Tota	1:	103.86
Progr	am: BDK	WATER TRANSMISS	ON/ DISTRIBUTIO	ON		
Subfu	und: 5W AAA A	AA SFWD-OPERATING-N	ION-PROJ-CONTR	olled i	=D	
0922	Manager I		3,282.00	В	4,188.00	1.00
0933	Manager V		4,397.00	в	5,612.00	1.00
1424	Clerk Typist		1,577.00	в	1,914.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	2.00
1478	Senior Water Se		1,955.00	В	2,377.00	1.00
1705	Communications		1,853.00	в	2,252.00	8.00
1950	Assistant Purcha		1,946.00	в	2,365.00	1.00
2708	Custodian		1,584.00	в	1,923.00	6.00
3417	Gardener		1,941.00	В	2,360.00	13.00
3422	Park Section Su	pervisor	2,360.00	в	2,868.00	2.00
3424	Pest Control Spe		2,360.00	В	2,868.00	1.00
	of the second se		_,	-	,	2.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDK WATER TRANSMISSION/ D	ISTRIBUTIO	DN'		
Subfu	ind: 5W AAA AAA SFWD-OPERATING-NON-P	ROJ-CONTR	olled f	Đ	
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	6.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	0.77
7245	Chief Stationary Engineer, Water Treatme	3,894.00	в	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	в	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	в	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	13.00
7334	Stationary Engineer	2,785.00	В	2,785.00	3.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00

Job Code	Title	Low	Туре	High	FT
PUC	PUBLIC UTILITIES COMMISS	N			
Progra	am: BDK WATE	RANSMISSION/ DISTRIBU	ITION		
Subfu	nd: 5W AAA AAA SFWD-	PERATING-NON-PROJ-CON	ITROLLED	FD	
7337	Maintenance Machinist Assistar	Supervis 2,874.(	00 B	3,493.00	1.00
7339	APPRE STATIONARY ENGR, W	ER TRMT PLANT. 1,996.(	)0 B	2,917.00	1.00
7341	Stationary Engineer, Water Tre	ment Pla 3,070.(	00 B	3,070.00	11.00
7343	Senior Stationary Engineer, Wa	r Treatm 3,476.(	00 B	3,476.00	3.00
7344	Carpenter	2,571.0	00 B	3,126.00	11.00
7345	Electrician	2,890.0	00 B	3,513.00	11.00
7346	Painter	2,365.0	00 B	2,874.00	5.00
7347	Plumber	2,989.0	)0 В	3,633.00	3.00
7353	Water Meter Repairer	2,274.(	)0 B	2,764.00	6.00
7355	Truck Driver	2,317.(	00 B	2,951.00	18.00
7360	Pipe Welder	2,989.0	)0 В	3,633.00	6.00
7362	Communications Systems Tech	cian 3,155.0	00 B	3,836.00	1.00
7388	Utility Plumber	2,989.0	00 B	3,633.00	90.00
7410	Automotive Service Worker	1,951.(	00 B	2,371.00	4.00
7514	General Laborer	1,876.0	00 B	2,281.00	60.00
TEMPM	Temporary - Miscellaneous	0.0	00 B	0.00	5.53
		Su	bFund Tot	al:	417.30
		Pro	ogram Tota	al:	417.30
Progr	am: BDM WATE	REATMENT			
Subfu	nd: 5W AAA AAA SFWD-	PERATING-NON-PROJ-CON	ITROLLED	FD	
0933	Manager V	4,397.0	00 B	5,612.00	2.00
0942	Manager VII	5,051.0	00 B	6,446.00	1.00
1043	IS Engineer-Senior	3,637.0	00 B	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.1	00 B	4,462.00	1.00
1061	IS Program Analyst-Assistant	2,115.0	00 B	2,658.00	1.00
1426	Senior Clerk Typist	1,727.0	00 B	2,099.00	1.00
1446	Secretary II	1,904.	00 B	2,314.00	3.00
1452	Executive Secretary II	2,309.	00 B	2,806.00	1.00
1478	Senior Water Services Clerk	1,955.	00 B	2,377.00	1.00
1632	Senior Account Clerk	1,881.	00 B	2,287.00	1.00
1824	Principal Administrative Analys	3,346.	00 B	4,067.00	1.00
1844	Senior Management Assistant	2,582.	00 B	3,138.00	1.00
2481	Water Quality Technician I/II	2,023.	00 B	2,847.00	16.0
2482	Water Quality Technician III	2,521.	00 B	3,064.00	2.0
2483	Biologist I/II	2,401.	00 B	3,378.00	7.0

Budgeted Position Counts by Department and Job Code

Job Code	Title	·	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	OMMISSION				~~~~~
Progra	am: BDM	WATER TREATMENT				
Subfu	nd: 5W AAA AAA	SFWD-OPERATING-NON-P	ROJ-CONTR	OLLED F	Đ	
2484	Biologist III		3,378.00	В	4,106.00	1.00
2485	Supervising Biologist		3,378.00	В	4,106.00	2.00
2486	Chemist I/II		2,401.00	В	3,378.00	6.00
2487	Chemist III		3,378.00	В	4,106.00	3.00
2488	Supervising Chemist		3,378.00	В	4,106.00	4.00
2489	Laboratory Services	1anager	3,948.00	В	4,799.00	1.00
3486	Watershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operations An	alyst	4,235.00	В	4,235.00	6.00
5149	Superintendent Of W	ater Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junior Engineer		2,521.00	В	3,064.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	6.00
5207	Associate Engineer		3,313.00	В	4,028.00	7.00
5211	Engineer/Architect/La	andscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Architect Pr	incipal	5,151.00	В	6,260.00	2.00
5216	Chief Surveyor		3,581.00	В	4,352.00	1.00
5241	Engineer		3,836.00	₿	4,662.00	8.00
5310	Survey Assistant I		2,135.00	В	2,596.00	4.00
5312	Survey Assistant II		2,401.00	В	2,918.00	3.00
5314	Survey Associate		2,764.00	В	3,359.00	3.00
5364	Engineering Associat	eI	2,354.00	В	2,862.00	3.00
5366	Engineering Associat	e II	2,726.00	В	3,313.00	2.00
5382	Student Design Trair	ee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
6318	Construction Inspect	or	2,874.00	В	3,493.00	1.00
6319	Senior Contruction In	spector	3,169.00	В	3,851.00	1.00
7204	Chief Water Service	Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engl	neer, Water Treatme	3,894.00	В	3,894.00	5.00
7316	Water Service Inspec	tor	3,018.00	В	3,668.00	3.00
7317	Senior Water Service	Inspector	3,493.00	В	4,246.00	2.00
7339	APPRE STATIONARY	ENGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	3.00
7341	Stationary Engineer,	Water Treatment Pla	3,070.00	В	3,070.00	33.00
7343	Senior Stationary En	gineer, Water Treatm	3,476.00	В	3,476.00	15.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.88
			SubFu	und Tota	1:	181.88
			Proar	am Tota	1:	181.88

Program: BDO

HETCHY WATER OPERATIONS

Job Co	de Title	9		Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Pro	gram:	BDO	HETCHY WATER OPER	ATIONS			
Sub	ofund:	5T AAA AAA	HETCHY OPERATING-N	NON-PROJ-CONT	ROLLED	) FD	
0922	Mar	nager I		3,282.00	В	4,188.00	2.00
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
0942	Mar	nager VII		5,051.00	В	6,446.00	1.00
1021	IS A	Administrator I		2,043.00	В	2,483.00	1.00
1022	IS A	Administrator II		2,483.00	В	3,018.00	1.00
1024	IS /	Administrator-Su	pervisor	3,248.00	В	3,948.00	1.00
1043	IS I	Engineer-Senior		3,637.00	В	4,573.00	1.00
1222	Sen	ior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	4.77
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk			1,881.00	В	2,287.00	2.00
1822	Adr	ninistrative Analy	st	2,449.00	В	2,977.00	2.00
1824	Prir	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1842	Mai	nagement Assista	int	2,252.00	В	2,737.00	1.00
1929	Par	ts Storekeeper		1,862.00	В	2,264.00	1.00
1931	Ser	nior Parts Storeke	eper	2,023.00	В	2,459.00	1.00
1934	Sto	rekeeper		1,658.00	В	2,014.00	1.00
1950	Ass	istant Purchaser		1,946.00	В	2,365.00	1.00
2706	Ho	usekeeper/Food	Service Cleaner	1,394.00	В	1,690.00	2.00
2708	Cus	stodian		1,584.00	В	1,923.00	1.00
3417	Gar	dener		1,941.00	В	2,360.00	2.00
3422	Par	k Section Superv	isor	2,360.00	В	2,868.00	1.00
3434	Arb	orist Technician		2,140.00	В	2,933.00	2.00
5148	Wa	ter Operations A	nalyst	4,235.00	В	4,235.00	1.00
5203	Ass	istant Engineer		2,847.00	В	3,460.00	1.00
5207	Ass	ociate Engineer		3,313.00	В	4,028.00	3.77
5211	Enç	gineer/Architect/l	andscape Architect S	4,440.00	В	5,397.00	3.00
5212	Eng	gineer/Architect I	Principal	5,151.00	в	6,260.00	1.00
5241	Eng	gineer		3,836.00	в	4,662.00	8.54
5304	Ma	terials Testing Ai	de	1,965.00	В	2,388.00	1.00
5310	Su	vey Assistant I		2,135.00	В	2,596.00	1.00
5314		vey Associate		2,764.00	В	3,359.00	2.00

Job Code	e Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progi	ram: BDO HETCHY WATER OPER	ATIONS			
Subfi	und: 5T AAA AAA HETCHY OPERATING-I	NON-PROJ-CONT	ROLLED	) FD	
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	0.77
5620	Regulatory Specialist	3,005.00	В	3,653.00	1.00
5318	Construction Inspector	2,874.00	В	3,493.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	4.00
7262	Maintenance Planner	3,676.00	В	3,676.00	3.77
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	0.77
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUP	/R. 3,460.00	В	4,206.00	0.77
7330	Senior General Utility Mechanic	3,173.00	В	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
7345	Electrician	2,890.00	В	3,513.00	4.77
7346	Painter	2,365.00	В	2,874.00	2.00
7355	Truck Driver	2,317.00	В	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	В	3,476.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	2.00
7470	Watershed Keeper	1,965.00	В	2,388.00	7.00

Job Code	Title		Low	Туре	High	FTE
PUC P	UBLIC UTILITIES C	OMMISSION				
Program	n: BDO	HETCHY WATER OPER	RATIONS			
Subfund	I: 5T AAA AAA	HETCHY OPERATING-	NON-PROJ-C	ONTROLLE	D FD	
7482	82 Power Generation Technician II		2,700.0	00 B	3,282.00	13.00
7484	34 Senior Power Generation Technician		2,890.0	00 B	3,513.00	7.77
7488	Power Generation Sur	ervisor	3,410.	00 B	4,145.00	2.77
7514	General Laborer		1,876.	00 B	2,281.00	21.00
TEMPM	Temporary - Miscellar	eous	0.	00 B	0.00	7.83
			Su	bFund Tot	al:	207.30
			Pr	ogram Tota	al:	207.30
			PUC De	partment	Total:	2,358.82

Job Code	Title	3		Low	Туре	High	FTI
REC	RECI	REATION AND P	ARK COMMISSION				
Progra	am:	CAQ	CHILDREN'S SVCS -	NON - CHILDREN'	s fund		
Subfu	ind:	1G AGF WOF	GENERAL FUND WO	rk order fund			
TEMPM	Ter	nporary - Miscella	neous	0.00	в	0.00	3.81
				SubFu	nd Tota	al:	3.81
				Progra	am Tota	1:	3.81
Progra	am:	EAA	GOLDEN GATE PARI	<			
Subfu	ind:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922	Ма	nager I		3,282.00	В	4,188.00	1.00
0923	Mai	nager II		3,520.00	в	4,492.00	1.00
2708	Cus	todian		1,584.00	в	1,923.00	9.50
2718	Cus	todial Supervisor		1,918.00	В	2,332.00	1.00
3302	Adr	nission Attendant		1,349.00	в	1,634.00	10.00
3417	Gar	dener		1,941.00	В	2,360.00	69.00
3422	Par	k Section Supervi	sor	2,360.00	В	2,868.00	9.00
3428	Nur	sery Specialist		2,247.00	В	2,732.00	7.00
3430	Chi	ef Nursery Specia	list	2,602.00	В	3,162.00	1.00
4321	1 Cashier II			1,686.00	В	2,048.00	1.00
7501	Environmental Service \		ce Worker	1,142.00	В	1,824.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	1.03
				SubFu	ind Tota	al:	111.53
Subfu	und:	1G AGF WOF	GENERAL FUND WC	RK ORDER FUND			
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	0.39
				SubFu	ind Tota	al:	0.39
Subfu	und:	2S OSP NPR	OPEN SPACE & PAR	K-NON PROJ-CON	TROLLE	D	
2708	Cus	stodian		1,584.00	В	1,923.00	1.00
3417	Gai	rdener		1,941.00	В	2,360.00	2.00
				SubFu	ind Tota	al:	3.00
				Progr	am Tota	al:	114.92
Progr	am:	EAE	NEIGHBORHOOD SI	ERVICES			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
0922	Ма	nager I		3,282.00	В	4,188.00	6.00
0952		puty Director II		3,799.00	В	4,848.00	1.00
1450		ecutive Secretary	I	2,074.00	В	2,521.00	1.00
2708		stodian		1,584.00	В	1,923.00	61.25
2716	Cu	stodial Assistant S	Supervisor	1,740.00	в	2,115.00	6.00
2718		stodial Supervisor		1,918.00	В	2,332.00	1.00
3286		creation Coordina		1,765.00	в	2,145.00	3.00

Job Code	Titl	e		Low	Туре	High	FTE
REC	REC	REATION AND P	ARK COMMISSION				
Progra	im:	EAE	NEIGHBORHOOD SERV	ICES			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
3417	Gar	dener		1,941.00	В	2,360.00	51.50
3422	Par	k Section Supervis	or	2,360.00	В	2,868.00	6.00
AC38	Ass	istant Superintend	lent, Rec & Park	3,093.00	В	3,760.00	1.00
TEMPM	TEMPM Temporary - Miscellaneous			0.00	В	0.00	0.35
				SubFu	ind Tota	l:	138.10
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
3284	Red	creation Director		1,714.00	В	2,084.00	5.00
3417	Gai	rdener		1,941.00	В	2,360.00	2.00
3422	Par	k Section Supervis	sor	2,360.00	В	2,868.00	1.00
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	6.04
				SubFu	ind Tota	1:	14.04
Subfu	nd:	2S OSP NPR	OPEN SPACE & PARK-N	ION PROJ-CONT	rollei	)	
2708	2708 Custodian			1,584.00	В	1,923.00	29.75
2716	16 Custodial Assistant Supervisor			1,740.00	В	2,115.00	3.00
3283	3283 Recreation Specialist			1,714.00	В	2,084.00	7.00
3286	Recreation Coordinator			1,765.00	В	2,145.00	39.13
3289	Re	creation Superviso	r ,	2,424.00	В	2,946.00	2.00
3292	Ass	sistant Superintend	lent Recreation	3,282.00	В	3,989.00	1.00
3417	Ga	rdener		1,941.00	В	2,360.00	52.00
3422	Pai	k Section Supervis	sor	2,360.00	В	2,868.00	8.00
				SubFu	und Tota	l:	141.88
				Progra	am Tota	l:	294.02
Progra	am:	ECD	STRUCTURAL MAINTE	NANCE			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-COM	VTROLLED			
7108	He	avy Equipment Op	erations Assistant Sup	3,093.00	В	3,760.00	1.00
7208	He	avy Equipment Op	erations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plu	Imber Supervisor I		3,359.00	В	4,082.00	1.00
7226	Ca	rpenter Supervisor	٠I	3,169.00	В	3,851.00	1.00
7238	Ele	ectrician Superviso	rI	3,263.00	В	3,966.00	1.00
7242	Pa	inter Supervisor I		2,685.00	В	3,446.00	1.00
7311	Ce	ment Mason		2,274.00	Β.	2,764.00	3.00
7328	Ор	erating Engineer,	Universal	2,800.00	В	3,403.00	3.00
7334	Sta	ationary Engineer		2,785.00	В	2,785.00	8.00
7335	Se	nior Stationary En	gineer	3,156.00	В	3,156.00	3.00
7344	Ca	rpenter		2,571.00	В	3,126.00	8.00

Job Code Title Low Type High FTE REC **RECREATION AND PARK COMMISSION** Program: ECD STRUCTURAL MAINTENANCE Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** 7345 Electrician 2,890.00 В 3,513.00 4.00 7346 Painter 2,365.00 В 2,874.00 5.00 7347 Plumber 2,989.00 В 3,633.00 9.00 Steamfitter 2,989.00 2.00 7348 В 3,633.00 7355 Truck Driver 2,317.00 8.00 В 2,951.00 7370 2,172.00 В 2,640.00 1.00 Rigger 7376 Sheet Metal Worker 3,005.00 В 3,653.00 3.00 7395 Ornamental Iron Worker 2.483.00 В 3,018.00 4.00 **General Laborer** 1,876.00 7514 В 2,281.00 8.00 9343 2,401.00 В 1.00 Roofer 2,918.00 76.00 SubFund Total: Subfund: 1G AGF AAP **GF-ANNUAL PROJECT** Plumber 7347 2,989.00 В 3,633.00 1.00 SubFund Total: 1.00 **GF-OVERHEAD-RECREATION & PARKS** Subfund: 1G OHF REC 0931 Manager III 3,799.00 В 4,848.00 1.00 1446 Secretary II 1,904.00 В 2,314.00 1.00 7263 Maintenance Manager 3,479.00 в 4,229.00 1.00 3.00 SubFund Total: Subfund: 2S OSP NPR **OPEN SPACE & PARK-NON PROJ-CONTROLLED** 7334 2,785.00 В 2,785.00 5.00 Stationary Engineer 7344 Carpenter 2,571.00 В 3,126.00 3.00 7345 Electrician 2,890.00 В 3,513.00 3.00 7346 Painter 2,365.00 В 2,874.00 5.00 7347 Plumber 2,989.00 3,633.00 2.00 В 7355 **Truck Driver** 2,317.00 В 2,951.00 7.00 7395 Ornamental Iron Worker 2,483.00 В 3,018.00 2.00 В 5.00 7514 **General Laborer** 1,876.00 2,281.00 9343 Roofer 2,401.00 ₿ 2,918.00 3.00 35.00 SubFund Total: Program Total: 115.00 **CITYWIDE SERVICES** Program: ECQ Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** 0922 Manager I 3,282.00 В 4,188.00 1.00 0952 **Deputy Director II** 3,799.00 В 4,848.00 1.00

Job Code	Title		Low	Туре	High	FTE
REC	RECREATION AND P	ARK COMMISSION				
Progra	am: ECQ	CITYWIDE SERVICES				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1704	Communications Disp	atcher I	1,674.00	В	2,033.00	2.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3210	10 Swimming Instructor/Pool Lifeguard			В	23.28	7.00
3260	0 Crafts Instructor			В	2,084.00	6.00
3286	Recreation Coordinate	or	1,765.00	В	2,145.00	9.00
3289	Recreation Supervisor		2,424.00	В	2,946.00	2.00
3417	Gardener		1,941.00	В	2,360.00	22.00
3419	Municipal Stadium Gro	bundskeeper	2,247.00	В	2,732.00	3.00
3422	Park Section Supervis	or	2,360.00	В	2,868.00	6.00
3424	Pest Control Specialis	t	2,360.00	В	2,868.00	2.00
3426	Forester		2,862.00	В	3,479.00	1.00
3434	Arborist Technician		2,140.00	В	2,933.00	8.00
3436	Arborist Technician Su	2,693.00	В	3,273.00	2.00	
3542	Curator II	2,226.00	В	2,706.00	1.00	
4119	Performing Arts Cente	er Aide	2,332.00	В	2,835.00	2.00
7215	General Laborer Supe	rvisor I	2,079.00	В	2,527.00	1.00
7501	Environmental Service	e Worker	1,142.00	В	1,824.00	11.00
7514	General Laborer		1,876.00	В	2,281.00	4.00
8208	Park Patrol Officer		1,765.00	В	2,145.00	16.00
8210	Head Park Patrol Offic	er	2,188.00	В	2,660.00	2.00
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	6.19
			SubFu	und Tota	ıl:	118.19
Subfu	Ind: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
3417	Gardener		1,941.00	В	2,360.00	1.00
			SubFu	und Tota		1.00
Subfu	Ind: 2S OSP NPR	OPEN SPACE & PARK-NO	on proj-con	TROLLE	C	
0922	Manager I		3,282.00	В	4,188.00	2.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrativ		3,346.00	В	4,067.00	1.00
1827	Administrative Service		2,918.00	В	3,547.00	1.00
3210	Swimming Instructor,	_	19.19	В	23.28	4.72
3374	Volunteer/Outreach (	-	2,178.00	В	2,647.00	3.00
3417	Gardener		1,941.00	В	2,360.00	19.0

Job Code	e Title			Low	Туре	High	FTE
REC	RECRE	ATION AND P	ARK COMMISSION				
Progr	am:	ecq	CITYWIDE SERVICES				
Subfu	und:	2S OSP NPR	OPEN SPACE & PARK-NO	N PROJ-CON	TROLLED	)	
3422	Park	Section Supervi	sor	2,360.00	В	2,868.00	2.00
5291	Plann	er III		3,005.00	В	3,653.00	2.00
TEMPM	Temp	orary - Miscella	neous	0.00	В	0.00	0.13
				SubFu	und Tota	l:	36.85
				Progra	am Total	:	156.04
Progr	am:	ECR	CITYWIDE FACILITIES				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	F-NON-PROJECT-CONTROLLED			
1446	Secre	tary II		1,904.00	В	2,314.00	1.00
2708	Custo	dian		1,584.00	В	1,923.00	1.50
3417	Garde	ener		1,941.00	В	2,360.00	4.00
7205	Chief	Stationary Engi	neer	3,533.00	В	3,533.00	1.00
7346	Paint	er		2,365.00	В	2,874.00	1.00
8208	Park	Patrol Officer		1,765.00	В	2,145.00	5.00
8210	Head	Park Patrol Off	icer	2,188.00	В	2,660.00	1.00
TEMPM Temporary ~ Miscellaneous				0.00	В	0.00	0.20
				SubFu	und Tota	1:	14.70
Subfu	und:	1G AGF AAP	GF-ANNUAL PROJECT				
2440	Veter	inary Laborator	y Technologist	2,582.00	В	3,138.00	1.00
3320	Anim	al Keeper	-	1,881.00	В	2,287.00	4.00
3342	Zoo (	Curator		3,087.00	В	3,752.00	1.00
				SubFu	und Tota	l:	6.00
Subfu	und:	2S CRF RPN	MARINA YACHT HARBOF	R-NONPROJEC	Л		
0922	Mana	iger I		3,282.00	В	4,188.00	1.00
1820	Junia	- r Administrative	e Analyst	1,862.00	В	2,264.00	1.00
1823		or Administrative		2,890.00	В	3,513.00	1.00
2708	Custo	odian	-	1,584.00	В	1,923.00	1.00
3232	Marir	na Assistant Mar	nager	1,731.00	В	2,104.00	6.00
3417	Gard	ener	-	1,941.00	В	2,360.00	2.00
TEMPM	Temp	orary - Miscella	ineous	0.00	В	0.00	0.19
	,			SubFi	und Tota	1:	12.19
Subf	und:	2S GOL NPR	golf fund - Annual N				
3417	Gard			1,941.00	B	2,360.00	37.00
3422		Section Supervi	sor	2,360.00	В	2,868.00	3.00
3434		rist Technician		2,140.00	В	2,933.00	3.01
						_,	0.01

Job Code	Title			Low	Туре	High	FTE
REC	RECR	EATION AND P	ARK COMMISSION				
Progra	am:	ECR	CITYWIDE FACILITIES				
Subfu	nd:	2S GOL NPR	Golf Fund - Annual N	ONPROJ-CON	TROLLE	D .	
7203	Build	lings And Ground	ls Maintenance Superv	3,465.00	В	3,465.00	1.00
7328	Oper	rating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7347	Plum	nber		2,989.00	В	3,633.00	2.00
7355	Truc	k Driver		2,317.00	В	2,951.00	5.00
7514	Gen	eral Laborer		1,876.00	В	2,281.00	1.00
				SubFu	ind Tota	l:	54.01
				Program Total		1:	86.90
Progra	am:	ECS	CAPITAL PROJECTS				
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
5120	Arch	itectural Adminis	strator	3,378.00	В	4,106.00	1.00
5211	Engi	neer/Architect/L	andscape Architect S	4,440.00	в	5,397.00	1.00
5266	Arch	iitectural Associa	te II	3,313.00	В	4,028.00	1.00
5274	Lanc	Iscape Architect		3,836.00	В	4,662.00	2.00
5502	Proje	ect Manager I		4,311.00	В	4,311.00	4.00
5504	Proj	ect Manager II		4,989.00	В	4,989.00	3.00
				SubFu	und Tota	1:	12.00
Subfu	ind:	1G OHF REC	GF-OVERHEAD-RECREAT	TON & PARKS	5		
0954	Dep	uty Director IV		5,368.00	В	6,851.00	1.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	1.00
1446	Secr	retary II		1,904.00	В	2,314.00	1.00
1657	Acco	ountant IV		3,217.00	в	3,910.00	1.00
1823	Seni	ior Administrative	e Analyst	2,890.00	В	3,513.00	3.00
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
5640	Envi	ironmental Speci	alist	2,496.00	В	3,035.00	1.00
TEMPM	Tem	porary - Miscella	ineous	0.00	В	0.00	0.75
				SubFu	und Tota	al:	9.75
				Progr	am Tota	l:	21.75
Progr	am:	EIA	REC & PARK ADMINISTR	ATION			
Subfu	ind:	1G OHF REC	GF-OVERHEAD-RECREAT	TION & PARKS	5		
0114	Воа	rd/Commission N	1ember, Group V	100.00	М	100.00	0.00
0922	Mar	ager I		3,282.00	В	4,188.00	2.00
0932	Mar	nager IV		4,075.00	В	5,200.00	2.00
0954	Dep	uty Director IV		5,368.00	В	6,851.00	3.00
0964	Dep	artment Head IV	ı	6,170.00	В	7,875.00	1.00
1022	IS A	dministrator II		2,483.00	в	3,018.00	2.00

## Budgeted Position Counts by Department and Job Code

19.00

Job Code	Title	······································	Low	Туре	High	FTE
REC	RECREATION ANI	D PARK COMMISSION				
Progr	am: EIA	<b>REC &amp; PARK ADMINIST</b>	RATION			
Subfu	IND: 1G OHF RE	C GF-OVERHEAD-RECREA	TION & PARKS			
1023	IS Administrator I	II	3,018.00	В	3,668.00	1.00
1053	IS Business Analys	st-Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analy	st-Principal	3,549.00	В	4,462.00	2.00
1202	Personnel Clerk		1,686.00	В	2,048.00	1.00
1204	Senior Personnel (	Clerk	1,951.00	В	2,371.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00	
1224	Principal Payroll A	nd Personnel Clerk	2,342.00	В	2,847.00	1.00
1226	Chief Payroll And	Personnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00
1244	Senior Personnel	Analyst	3,018.00	В	3,668.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1454	Executive Secreta	ry III	2,507.00	В	3,047.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	4.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	5.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	5.00
1936	Senior Storekeepe	er	1,765.00	В	2,145.00	1.00
1950	Assistant Purchas	er	1,946.00	В	2,365.00	1.00
3110	Secretary,Recreat	ion And Park Commission	0.00	В	0.00	1.00
3374	Volunteer/Outread	ch Coordinator	2,178.00	В	2,647.00	1.00
6130	Safety Analyst		3,359.00	В	4,082.00	0.50
6137	Assistant Industri	al Hygienist	2,533.00	В	3,080.00	1.00
6139	Senior Industrial I	lygienist	3,703.00	В	4,500.00	1.00
			SubFu	und Tota	il:	55.50
			Progra	am Tota	1:	55.50
Progr	ram: FAL	CHILDREN'S BASELINE				
Subfu		A GF-NON-PROJECT-CON	ITROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	0.08
2772	Sewing Technicia		1,503.00	в	1,823.00	1.00
3210		tor/Pool Lifeguard	19.19	В	23.28	16.00
3214	Senior Swimming	· •	2,063.00	В	2,507.00	8.00
3238	Dance Instructor		1,654.00	В	2,009.00	1.00

Job Code T	itle		Low	Туре	High	FTE
REC RE	CREATION AND P	ARK COMMISSION				
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
3260 C	rafts Instructor		1,714.00	в	2,084.00	3.00
3283 R	ecreation Specialist		1,714.00	В	2,084.00	3.00
3286 R	286 Recreation Coordinator			В	2,145.00	45.60
3289 R	ecreation Superviso	r ·	2,424.00	В	2,946.00	9.00
3302 A	dmission Attendant		1,349.00	В	1,634.00	3.00
3370 A	nimal Care Attendar	nt	1,583.00	В	2,020.00	2.00
3542 C	Curator II		2,226.00	В	2,706.00	1.00
9910 P	ublic Service Traine	e	0.00	С	0.00	7.50
темрм т	emporary - Miscella	neous	0.00	В	0.00	35.89
			SubFu	und Tota	l:	138.07
			Progr	am Tota	1:	138.07
			REC Depa	rtment T	otal:	986.01

Job Coo	le Titl	е		Low	Туре	High	FTE
REG	ELE	CTIONS					
Prog	Program: FCH ELEC		ELECTIONS				
Subfund: 1G AC		1G AGF AAA	GF-NON-PROJECT	CONTROLLED			
0951	De	puty Director I		3,282.00	в	4,188.00	1.00
0952	Deputy Director II			3,799.00	В	4,848.00	1.00
0962	Department Head II			5,051.00	В	6,446.00	1.00
1023	IS Administrator III			3,018.00	В	3,668.00	1.00
1052	IS Business Analyst			2,645.00	В	3,330.00	1.00
1062	IS Programmer Analyst			2,286.00	В	2,876.00	1.00
1403	Ele	ctions Clerk	1,678.00	В	2,038.00	2.00	
1408	Principal Clerk			2,074.00	В	2,521.00	3.00
1410	Chief Clerk			2,377.00	в	2,890.00	4.00
1450	Executive Secretary I			2,074.00	В	2,521.00	1.00
1471	Elections Worker			1,752.00	в	2,130.00	2.75
1842	Management Assistant			2,252.00	В	2,737.00	3.00
9770	Community Development Assistant			1,844.00	В	2,242.00	1.00
9772	Community Development Specialist			2,319.00	В	2,819.00	1.00
AC35	Bo	ard/Commission S	ecretary 3	2,918.00	в	3,547.00	0.50
TEMPM	Te	mporary - Miscella	ineous	0.00	В	0.00	/ 22.82
				SubFund Total:			47.07
				Prog	Program Total:		
				<b>REG</b> Depa	<b>REG</b> Department Total:		

Job Code	e Titl	e		Low	Туре	High	FTE
RET	RETI	REMENT SYSTI	EM				
Progr	am:	EDC	EMPLOYEE DEFERRED	COMP PLAN			
Subfund: 1G AGF ACP GF-CONTINUIN			GF-CONTINUING PROJ	ECTS			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
1209	Ber	nefits Technician		1,782.00	В	2,166.00	1.00
1812	Assistant Retirement Analyst		2,252.00	В	2,737.00	1.00	
				SubFu	ind Tota	1:	3.00
				Progra	3.00		
Program: FDD		FDD	RETIREMENT SERVICE	S			
Subfund:		7P RET ERT	EMPLOYEES RETIREME	ENT TRUST			
0931	Ма	nager III		3,799.00	В	4,848.00	2.00
0932	Manager IV			4,075.00	В	5,200.00	1.00
0933	Manager V			4,397.00	В	5,612.00	1.00
1022	IS Administrator II			2,483.00	В	3,018.00	1.00
1024	IS .	Administrator-Su	pervisor	3,248.00	В	3,948.00	1.00
1053	IS Business Analyst-Senior			3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-Principal			3,549.00	В	4,462.00	2.00
1063	IS Programmer Analyst-Senior			2,777.00	В	3,496.00	1.00
1070	IS Project Director			3,911.00	В	4,919.00	1.00
1209	Benefits Technician			1,782.00	В	2,166.00	10.00
1241	Personnel Analyst			2,131.00	В	3,137.00	1.00
1652	Accountant II			2,297.00	В	2,793.00	3.00
1654	Accountant III			2,779.00	В	3,378.00	3.00
1657	Acc	countant IV		3,217.00	В	3,910.00	2.00
1750	Microphoto/Imaging		Technician	1,375.00	В	1,666.00	4.00
1752	Senior Microphoto/Im		maging Technician	1,765.00	В	2,145.00	1.00
1764	Mail And Reproduction		on Service Supervisor	2,247.00	В	2,732.00	1.00
1812	Assistant Retirement Analyst		t Analyst	2,252.00	В	2,737.00	18.00
1813	Senior Benefits Analyst			2,557.00	В	3,108.00	4.00
1814	Benefits Supervisor			3,064.00	В	3,724.00	4.00
ТЕМРМ	Temporary - Miscellaneous			0.00	В	0.00	7.21
				SubFu	72.21		
			Progr	72.21			
Prog	ram:	FDF	INVESTMENT				
Subf	und:	7P RET ERT	EMPLOYEES RETIREM	ENT TRUST			
0941	Manager VI			4,717.00	В	6,019.00	5.00
0943	Manager VIII			5,722.00	в	7,303.00	2.00
1117		-	Investments, Retirem	9,383.00	В	11,405.00	1.00

Job Code	Title	8		Lov	N	Туре	High	FTE
RET	RETI	REMENT SYSTE	M					
Progra	am:	FDF	INVESTMENT					
Subfu	nd:	7P RET ERT	EMPLOYEES RETIREMEN	NT TRUS	Г			
1450	Exe	cutive Secretary I		2,07	4.00	В	2,521.00	1.00
4331	Sec	urity Analyst		3,10	1.00	B	3,769.00	7.00
TEMPM Temporary -		nporary - Miscella	neous		0.00	В	0.00	1.34
				:	SubFu	nd Tota	:	17.34
					Progra	am Total	:	17.34
Progr	am:	FED	ADMINISTRATION					
Subfu	nd:	7P RET ERT	EMPLOYEES RETIREMEN	NT TRUS	Г			
0922	Mai	nager I		3,28	2.00	В	4,188.00	2.00
0931	Mai	nager III		3,79	9.00	В	4,848.00	1.00
0954	Dep	outy Director IV		5,36	8.00	В	6,851.00	1.00
0965	Dep	partment Head V		7,66	8.00	В	9,787.00	1.62
1209	Ber	nefits Technician		1,78	2.00	В	2,166.00	1.00
1452	Exe	cutive Secretary I	I	2,30	9.00	В	2,806.00	1.00
					SubFu	ind Tota	l:	7.62
					Progra	am Tota	•	7.62
				RET	Depar	tment T	otal:	100.17

Job Code	Titl	e		Low	Туре	High	FTE
RNT	REN	T ARBITRATION	BOARD				
Progra	im:	CCC	RENT BOARD				
Subfur	nd:	2S NDF RAB	RENT ARBITRATION B	OARD FUND			· .
0112	Board/Commission Member, Group III		ember, Group III	50.0	) D	50.00	0.00
0951	Dep	outy Director I		3,282.0	) В	4,188.00	1.00
0961	De	partment Head I		4,075.0	) B	5,200.00	1.00
1424	Clerk Typist			1,577.0	) В	1,914.00	1.00
1446	Secretary II			1,904.0	) В	2,314.00	3.00
1458	Leg	al Secretary I		2,209.0	) В	2,685.00	1.00
2975	Citi	zens Complaint Ol	ficer	2,252.0	) В	2,737.00	10.00
2982	Rer	nt Board Supervise	r	2,779.0	) В	3,378.00	1.00
8177	Att	orney (Civil/Crimir	al)	3,789.0	) В	6,638.00	11.00
TEMPM	Ter	nporary - Miscella	neous	0.0	DВ	0.00	0.27
				Sub	Fund Tota	al:	29.27
				Pro	gram Tota		2 <del>9</del> .27
				RNT Dep	artment 1	otal:	29.27

Job Cod	e Titl	e		Low	Туре	High	FTE
SCI	ACAD	DEMY OF SCIEN	CES				
Prog	ram:	EEH	ACADEMY OF SCIENCES				
Subfund: 1G AGF AAA GF-NON-PROJE		GF-NON-PROJECT-CONTRO	OLLED				
7205 Chief Stationary Engineer		neer	3,533.0	0 В	3,533.00	1.00	
7333	App	prentice Stationary	r Engineer	1,810.0	0 B	2,646.00	3.00
7334	Sta	tionary Engineer		2,785.0	0 В	2,785.00	9.33
7335	Ser	nior Stationary Eng	jineer	3,156.0	0 В	3,156.00	1.00
				Sub	Fund Tota	1:	14.33
				Pro	gram Tota	1:	14.33
				SCI Dej	partment T	otal:	14.33

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Job Code	e Title	2		Low	Туре	High	FTE
SHF	SHE	RIFF					
Progr	ram:	AFC	CUSTODY				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
1934	Sto	rekeeper		1,658.00	В	2,014.00	2.00
1936	Sen	ior Storekeeper		1,765.00	В	2,145.00	1.00
3402	Far	mer		1,941.00	В	2,360.00	0.50
8217	Sta	tion Officer		2,099.00	В	2,551.00	1.00
8249	Fin	jerprint Technicia	nI	1,740.00	В	2,115.00	1.00
8250	Fing	jerprint Technicia	n II	1,881.00	В	2,287.00	10.00
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	523.00
8306	Ser	ior Deputy Sherif	f	2,900.00	В	3,702.00	37.00
8308	She	riff's Sergeant		3,197.00	В	4,081.00	33.50
8310	She	riff's Lieutenant		3,667.00	В	4,678.00	26.50
8312	She	riff's Captain		4,205.00	В	5,364.00	7.00
8314	Chi	ef Deputy Sheriff		4,636.00	В	5,914.00	1.00
				SubFu	ind Tota	1:	643.50
				Progra	am Tota	l:	643.50
Prog	ram:	AFF	SHERIFF FIELD SER	VICES GRANTS			
Subf	und:	2S PPF HLS	HOMELAND SECURI	TY			
8306	Ser	ior Deputy Sherif	f	2,900.00	в	3,702.00	0.50
8315	Ass	istant Sheriff		5,368.00	в	6,851.00	0.06
				SubFu	ind Tota		0.56
				Progra	am Tota	l:	0.56
Prog	ram:	AFP	SHERIFF PROGRAM	S			
Subf	•	1g agf aaa	GF-NON-PROJECT-C	CONTROLLED			
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
1823		nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	2.00
8300	She	eriff's Cadet		1,384.00	В	1,384.00	1.00
8304	De	outy Sheriff		2,619.00	В	3,340.00	17.00
8306	Ser	nior Deputy Sheril	Ť	2,900.00	В	3,702.00	4.00
8308		eriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		eriff's Lieutenant		3,667.00	В	4,678.00	1.00
8312		eriff's Captain		4,205.00	В	5,364.00	2.00
8420		nabilitation Servic	es Coordinator	2,545.00	В	3,093.00	18.00
					und Tota		50.00
Cubf	und:	2S PPF GNC	GRANTS; NON-PRO				
	<b>MITEL</b>				Ψ.		

Job Code	Title	÷		Low	Туре	High	FTE
SHF	SHE	RIFF					
Progra	am:	AFP	SHERIFF PROGRAMS				
Subfu	nd:	2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUING	3		
				SubFu	ind Tota	l:	0.83
Subfu	nd:	2S PPF SHI	SHERIFF-INMATE PROGR	AM FUND			
1824	Prir	ncipal Administrati	ive Analyst	3,346.00	В	4,067.00	1.00
3402	Far	mer		1,941.00	В	2,360.00	0.50
8173	Leg	al Assistant		2,365.00	В	2,874.00	1.00
8420	Ref	abilitation Service	es Coordinator	2,545.00	В	3,093.00	3.00
				SubFu	ind Tota	l:	5.50
				Progra	am Tota	:	56.33
Progra	am:	AFS	SHERIFF FIELD SERVICE	S			
Subfu		1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8108	Ser	nior Legal Process	Clerk	1,805.00	В	2,194.00	32.00
8109		cument Examiner		1,994.00	В	2,424.00	2.00
8304	De	outy Sheriff		2,619.00	В	3,340.00	21.00
8306		nior Deputy Sherif	f	2,900.00	В	3,702.00	12.00
8308		eriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		eriff's Lieutenant		3,667.00	в	4,678.00	3.00
8312	She	eriff's Captain		4,205.00	В	5,364.00	0.75
8314		ef Deputy Sheriff		4,636.00	В	5,914.00	1.00
ТЕМРМ	Tei	nporary - Miscella	ineous	0.00	В	0.00	0.63
				SubFu	1:	75.38	
Subfu	ind:	2S PPF DNA	DNA IDENTIFICATION F	UND (PROP 6	9 - 2004	)	
8304	De	puty Sheriff		2,619.00	в	3,340.00	1.00
		· · ·			und Tota		1.00
					am Tota		76.38
Progr	am:	AFT	SECURITY SERVICES	5			
Subfu		1G AGF AAA	GF-NON-PROJECT-CONT				
8300		eriff's Cadet		1,384.00	в	1,384.00	15.67
8304		puty Sheriff		2,619.00	В	3,340.00	21.00
8306		nior Deputy Sheri	ff	2,900.00	В	3,702.00	2.00
8308		eriff's Sergeant		3,197.00	В	4,081.00	1.00
0000	0.1	onin o oongounie			und Tota	•	39.67
Subfu	ındı	1G AGF WOF	general fund work (			***	
1705		mmunications Dis		1,853.00	В	2,252.00	1.50
8202		curity Guard		1,457.00	B	2,252.00	4.0
8300	SN	eriff's Cadet		1,384.00	В	1,384.00	11.0

Budgeted Position C	Counts by	Department and	Job Code
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Job Code	Title	9	·······	Low	Туре	High	FT
SHF	SHE	RIFF					
Progr	am:	AFT	SECURITY SERVICES				
Subfu	ind:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	27.50
8306	Ser	ior Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308	She	riff's Sergeant		3,197.00	В	4,081.00	4.00
8310	She	riff's Lieutenant		3,667.00	В	4,678.00	1.50
TEMPM	Ter	nporary - Miscellan	eous	0.00	В	0.00	0.54
				SubFu	und Tota	l:	53.04
				Progra	am Tota	:	92.71
Progr	am:	AKR	SHERIFF RECRUITMENT	& TRAINING			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8300	She	eriff's Cadet		1,384.00	В	1,384.00	1.00
8302	Dep	outy Sheriff I		2,152.00	В	2,751.00	0.01
8304	Der	outy Sheriff		2,619.00	В	3,340.00	9.00
8306	Ser	ior Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308 Sheriff's Sergeant				3,197.00	В	4,081.00	1.00
				SubFu	und Tota	l:	14.01
				Progr	am Tota	1:	14.01
Progr	am:	AMC	COURT SECURITY AND F	PROCESS			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8300	She	eriff's Cadet		1,384.00	В	1,384.00	13.00
8304	De	outy Sheriff		2,619.00	В	3,340.00	6.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubFu	und Tota		20.00
Subfu	und:	1G AGF AAP	GF-ANNUAL PROJECT				
8304	De	outy Sheriff		2,619.00	В	3,340.00	4.00
					und Tota		4.00
Subfu	und:	1G AGF WOF	GENERAL FUND WORK (				
8300	She	eriff's Cadet		1,384.00	В	1,384.00	5.00
8304		outy Sheriff		2,619.00	В	3,340.00	39.25
8306		nior Deputy Sheriff		2,900.00	В	3,702.00	30.00
8308	·	eriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		eriff's Lieutenant		3,667.00	В	4,678.00	1.00
8312	She	eriff's Captain		4,205.00	B	5,364.00	0.25
					und Tota		78.50
					am Tota		102.50
Prog	ram·	ASB	SHERIFF ADMINISTRAT	-			
Proai	ram:	ASB	SHERIFF ADMINISTRAT	ION			

Program: ASB

.

SHERIFF ADMINISTRATION

Job Code	e Title			Low	Туре	High	FTE
SHF	SHERIFF			······			
Progr	ram: ASB		SHERIFF ADMINISTRAT	TON			
Subfu	und: 1G AG	F AAA	GF-NON-PROJECT-CON	TROLLED			
0933	Manager V			4,397.00	В	5,612.00	1.00
0941	Manager VI			4,717.00	В	6,019.00	1.00
1222	Senior Payro	ll And P	ersonnel Clerk	2,124.00	в	2,582.00	2.00
1224	Principal Pay	roll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Personnel Ar	alyst		2,131.00	В	3,137.00	1.00
1244	Senior Perso	nnel An	alyst	3,018.00	В	3,668.00	1.00
1314	Public Relation	ons Offic	cer	2,726.00	В	3,313.00	1.00
1426	Senior Clerk	Typist		1,727.00	В	2,099.00	1.00
1452	Executive Se	cretary	II	2,309.00	В	2,806.00	1.00
1652	Accountant 1	I		2,297.00	В	2,793.00	1.00
1654	Accountant 1	II		2,779.00	В	3,378.00	1.00
1657	Accountant 1	V		3,217.00	В	3,910.00	1.00
1823	Senior Admi	nistrativ	e Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Adr	ninistrat	ive Analyst	3,346.00	В	4,067.00	2.00
1938	Stores And E	nt Assistant Superviso	2,145.00	В	2,607.00	1.00	
8193	Chief Attorne	il & Criminal)	6,542.00	В	7,952.00	1.00	
8304	Deputy Sher	iff		2,619.00	В	3,340.00	5.00
8306	Senior Depu	ty Sheri	ff	2,900.00	В	3,702.00	3.00
8308	Sheriff's Ser	geant		3,197.00	В	4,081.00	3.00
8310	Sheriff's Lieu	itenant		3,667.00	В	4,678.00	2.00
8314	Chief Deputy	v Sheriff		4,636.00	В	5,914.00	1.00
8315	Assistant Sh	eriff		5,368.00	В	6,851.00	1.00
8348	Undersheriff			5,368.00	В	6,851.00	1.00
8350	Sheriff			7,472.74	В	7,472.74	1.00
				SubFu	ind Tota	1:	36.00
				Progra	am Tota	l:	36.00
Prog	ram: ASP		FACILITIES & EQUIPME	INT			
Subf	und: 1G AG	F AAA	GF-NON-PROJECT-CON	TROLLED			
0933	Manager V			4,397.00	В	5,612.00	1.00
7120	Buildings An	d Grour	ids Maintenance Superi	4,054.00	В	4,054.00	2.00
7318	Electronic M	aintenai	nce Technician	3,199.00	в	3,888.00	1.00
7334	Stationary E	ngineer		2,785.00	В	2,785.00	10.00
7335	Senior Static	onary Er	ngineer	3,156.00	В	3,156.00	2.00
7347	Plumber			2,989.00	В	3,633.00	2.00
8304	Deputy Sher	iff		2,619.00	В	3,340.00	7.00

Job Code	e Title	9		Low	Туре	High	FTE
SHF	SHE	RIFF					
Prog	ram:	ASP	FACILITIES & EQUIPMENT				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
8306	Ser	nior Deputy Sheriff		2,900.00	В	3,702.00	2.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubFu	und Tota	l:	28.00
Subf	und:	2S PPF SHA	SHERIFF-STATE AUTHORIZ	ed spec r	EV FD		
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	1.00
				SubFu	und Tota	l:	1.00
				Progra	am Tota	l:	29.00
			S	HF Depai	rtment T	otai:	1,050.99

Job Code	e Title	9		Low	Туре	High	FTE
TIS	GENE	RAL SERVICE	S AGENCY - TECHNOLOGY				
Prog	ram:	BAK	OPERATIONS				
Subf	und:	6I TIF AAP	DTIS-OPERATING-ANNU	JAL PROJECT F	UND		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
0941	Mai	nager VI		4,717.00	В	6,019.00	3.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	1.00
1021	IS /	Administrator I		2,043.00	В	2,483.00	8.00
1022	IS /	Administrator II		2,483.00	В	3,018.00	7.00
1023	IS /	Administrator II	I	3,018.00	В	3,668.00	2.00
1024	IS /	Administrator-Si	upervisor	3,248.00	В	3,948.00	2.00
1041	IS I	Engineer-Assista	ant	2,963.00	В	3,725.00	1.00
1042	IS I	Engineer-Journe	≥y	3,280.00	В	4,127.00	14.00
1043	IS I	Engineer-Senior		3,637.00	В	4,573.00	16.00
1044	IS I	Engineer-Princip	al	3,911.00	В	4,919.00	4.00
1052	IS I	Business Analys	t	2,645.00	В	3,330.00	1.00
1053	IS I	Business Analys	t-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Analyst-Principal			3,549.00	В	4,462.00	6.00
1064	IS Programmer Analyst-Principal			3,232.00	В	4,066.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	2.00
1824	Prir	ncipal Administr	ative Analyst	3,346.00	В	4,067.00	1.00
1844	Ser	nior Managemer	nt Assistant	2,582.00	В	3,138.00	1.00
7275	Tel	ecommunicatio	ns Technician Supervisor	3,460.00	В	4,206.00	1.00
7308	Cal	ole Splicer		3,108.00	В	3,777.00	11.00
7338	Ele	ctrical Line Wor	ker	2,621.00	В	3,396.00	1.00
7432	Ele	ctrical Line Help	er	2,377.00	В	2,890.00	1.00
				SubFu	und Tota	d:	93.00
				Progr	am Tota	<b>!</b> :	93.00
Prog	ram:	BIT	TECHNOLOGY				
Subf	fund:	6I TIF AAP	DTIS-OPERATING-ANN	UAL PROJECT I	-UND		
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0953	De	puty Director II	I	4,717.00	В	6,019.00	1.00
1044	IS	Engineer-Princi	bal	3,911.00	В	4,919.00	3.00
1052	IS	Business Analys	t	2,645.00	В	3,330.00	1.00
1053	IS	Business Analys	st-Senior	3,065.00	в	3,853.00	2.00
1054	IS	Business Analys	st-Principal	3,549.00	В	4,462.00	1.00
1063	IS	Programmer Ar	alyst-Senior	2,777.00	В	3,496.00	1.00

Job Code	e Title	à 		Low	Туре	High	FTI
TIS	GENE	RAL SERVICES	AGENCY - TECHNOLOG	Y			
Prog	ram:	BIT	TECHNOLOGY				
Subf	und:	6I TIF AAP	DTIS-OPERATING-AN	INUAL PROJECT F	UND		
1064	IS F	rogrammer Ana	lyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
				SubFu	nd Tota	1:	14.00
				Progra	am Tota	:	14.00
Prog	ram:	BIU	ADMINISTRATION				
Subf	und:	6I TIF AAP	DTIS-OPERATING-AN	INUAL PROJECT F	UND		
0923	Mar	nager II		3,520.00	В	4,492.00	2.00
0932	Mar	nager IV		4,075.00	В	5,200.00	3.00
0964	Dep	artment Head I	/	6,170.00	В	7,875.00	1.00
1452	Exe	cutive Secretary	II	2,309.00	в	2,806.00	4.00
1454	Exe	cutive Secretary	III	2,507.00	В	3,047.00	1.00
1632	Sen	ior Account Cler	k	1,881.00	В	2,287.00	4.00
1652	Acc	ountant II		2,297.00	В	2,793.00	2.00
1654	Acc	ountant III		2,779.00	В	3,378.00	2.00
1823	Senior Administrative Analyst			2,890.00	В	3,513.00	2.00
1824	Principal Administrative Analyst			3,346.00	В	4,067.00	4.00
1934	Sto	rekeeper		1,658.00	В	2,014.00	1.00
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	0.27
				SubFu	ind Tota	l:	26.27
Subf	und:	6I TIF NPR	TELECOMMUNICATIO	on-Non Proj-Co	NTROLL	.ED	
1022	IS A	Administrator II		2,483.00	В	3,018.00	2.00
1051	IS I	Business Analyst	-Assistant	2,286.00	В	2,876.00	2.00
1052	IS I	Business Analyst		2,645.00	В	3,330.00	2.00
1054	IS I	Business Analyst	-Principal	3,549.00	В	4,462.00	2.00
1062	IS I	Programmer Ana	lyst	2,286.00	В	2,876.00	1.00
1406	Ser	ior Clerk		1,573.00	В	1,909.00	1.00
1823	Ser	ior Administrativ	ve Analyst	2,890.00	В	3,513.00	1.00
				SubFu	und Tota	al:	11.00
				Progra	37.27		
Prog	ram:	BK4	Governance and (	DUTREACH			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0933	Ма	nager V		4,397.00	в	5,612.00	1.00
	Me	dia Production T	echnician	1,904.00	В	2,314.00	5.00
1766	Media Programming Specialist						
1766 1767	Me	dia Programmin	g Specialist	2,215.00	В	2,693.00	2.00

Budgeted Position Counts by De	partment and Job Code
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Job Code	Title		Low	Туре	High	FT
TIS	GENERAL SERVICES	AGENCY - TECHNOLOGY				
Progr	am: BK4	GOVERNANCE AND OUT	<b>TREACH</b>			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.34
			SubFu	nd Tota	:	10.34
Subfu	nd: 6I TIF AAP	DTIS-OPERATING-ANN	JAL PROJECT F	UND		
0932	Manager IV		4,075.00	в	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	2.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	4.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-S	enior	3,065.00	В	3,853.00	3.00
1063	IS Programmer Analy	st-Senior	2,777.00	В	3,496.00	4.00
1064	IS Programmer Analy	st-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
5320	Illustrator And Art De	signer	2,354.00	В	2,862.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	2.00
			SubFu	nd Tota	1:	22.00
			Progra	:	32.34	
Progr	am: BTO	TECHNOLOGY SERVICE	S:PUBLIC SAFE	TY		
Subfu		DTIS-OPERATING-ANN	JAL PROJECT F	UND		
0931	Manager III		3,799.00	В	4,848.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1022	IS Administrator II		2,483.00	в	3,018.00	1.00
1932	Assistant Storekeepe	ſ	1,513.00	В	1,835.00	1.00
7257	Communication Line	Supervisor I	3,108.00	В	3,777.00	1.00
7273		Worker Supervisor II	3,460.00	В	4,206.00	2.00
7308	Cable Splicer		3,108.00	В	3,777.00	3.00
7338	Electrical Line Worke	r	2,621.00	В	3,396.00	7.00
7362	Communications Sys	ems Technician	3,155.00	В	3,836.00	24.0
7368		ns Systems Technician	3,653.00	в	4,440.00	4.0
7430	Assistant Electronic N		2,764.00	В	3,359.00	9.00
7432	Electrical Line Helper		2,377.00	в	2,890.00	6.0
8234	Fire Alarm Dispatche	r	2,209.00	В	2,685.00	2.00
8236	Chief Fire Alarm Disp		2,621.00	в	3,187.00	1.00
ТЕМРМ	Temporary - Miscella		0.00	В	0.00	5.60

Job Code Ti	itle		Low	Туре	High	FTE
TIS GEN	NERAL SERVICES	AGENCY - TECHNOLOGY				
Program:	BTO	TECHNOLOGY SERVICES:	UBLIC SAFE	TY		
			Progra	am Tota	<b>1</b>	68.66
Program:	FCB	REPRODUCTION SERVICE	5			
Subfund:	6I OIS REP	IS-REPRODUCTION FUND				
0923 M	lanager II		3,520.00	В	4,492.00	1.00
1404 C	lerk		1,517.00	В	1,840.00	7.00
1406 Se	enior Clerk		1,573.00	В	1,909.00	2.00
1408 Pi	rincipal Clerk		2,074.00	В	2,521.00	1.00
1424 C	lerk Typist		1,577.00	В	1,914.00	1.00
1762 S	enior Offset Machin	e Operator	1,748.00	В	2,124.00	1.00
ТЕМРМ Т	emporary - Miscella	neous	0.00	В	0.00	2.15
			SubFu	ind Tota	1:	15.15
			Progra	am Tota	1:	15.15
			TIS Depar	tment T	otal:	260.42

Job Code	e Title	3		Low	Туре	High	FTE	
ттх	TREA	SURER/TAX C	DLLECTOR					
Prog	ram:	FC2	LEGAL SERVICE					
Subf	und:	1g agf aaa	GF-NON-PROJECT-CO	NTROLLED	4			
1460	Leg	al Secretary II		2,377.00	В	2,890.00	0.62	
8173	Leg	al Assistant		2,365.00	В	2,874.00	1.33	
8177	Atto	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	0.37	
8190	Atte	orney, Tax Collec	tor	5,761.00	В	7,002.00	0.62	
				SubFund Total:				
				Progra	am Tota	:	2.94	
Prog	ram:	FCL	TREASURY					
Subf	und:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED				
0922	Ma	nager I		3,282.00	В	4,188.00	1.00	
1634	Prir	ncipal Account Cle	erk	2,124.00	В	2,582.00	0.85	
1823	Ser	ior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00	
4310	Cor	nmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	2.00	
4320	Cas	hier I		1,577.00	В	1,914.00	4.00	
4321	Cas	shier II		1,686.00	В	2,048.00	9.75	
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	1.61	
				SubFu	und Tota	l:	20.21	
				Progr	am Tota	l:	20.21	
Prog	ram:	FCM	INVESTMENT					
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0931	Ma	nager III		3,799.00	В	4,848.00	1.00	
0952	De	outy Director II		3,799.00	B	4,848.00	1.00	
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00	
1632	Ser	nior Account Cler	<	1,881.00	В	2,287.00	1.00	
1634	Pri	ncipal Account Cl	erk	2,124.00	В	2,582.00	2.00	
1657	Acc	countant IV		3,217.00	В	3,910.00	1.00	
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	2.00	
				SubFi	und Tota		9.00	
				Progr	am Tota	l:	9.00	
Prog	ram:	FCN	PROPERTY TAX/LICEN	ISING				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0923	Ma	nager II		3,520.00	В	4,492.00	1.00	
1404	Cle	rk		1,517.00	В	1,840.00	0.50	
1630	Aci	count Clerk		1,626.00	в	1,975.00	7.00	
1632	Ser	nior Account Cler	k	1,881.00	В	2,287.00	3.00	
		ncipal Account Cl	_	2,124.00	в	2,582.00	0.90	

Job Code Title Low Type High FTE TTX TREASURER/TAX COLLECTOR FCN PROPERTY TAX/LICENSING Program: Subfund: **GF-NON-PROJECT-CONTROLLED** 1G AGF AAA 1654 Accountant III 2,779.00 В 3,378.00 1.00 3,346.00 1824 Principal Administrative Analyst B 4,067.00 1.00 TEMPM Temporary - Miscellaneous 0.00 В 0.00 1.15 15.55 SubFund Total: GENERAL FUND WORK ORDER FUND Subfund: 1G AGF WOF 1043 **IS Engineer-Senior** 3,637.00 В 4,573.00 0.24 1408 2,074.00 **Principal Clerk** В 2,521.00 1.00 1630 Account Clerk 1,626.00 1,975.00 ₿ 0.22 1632 Senior Account Clerk 1,881.00 3.00 2,287.00 В 1634 Principal Account Clerk 2,124.00 В 2,582.00 0.10 1823 Senior Administrative Analyst 2,890.00 В 3,513.00 0.10 4308 Senior Collections Officer 2,099.00 в 2,551.00 1.00 TEMPM Temporary - Miscellaneous 0.00 В 0.00 0.34 SubFund Total: 6.00 Program Total: 21.55 FCO **BUSINESS TAX** Program: Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** 0931 Manager III 3,799.00 В 4.848.00 1.00 0933 Manager V 4,397.00 В 5,612.00 1.00 1053 **IS Business Analyst-Senior** 3,065.00 В 3,853.00 0.77 1630 Account Clerk 1,626.00 1,975.00 4.78 В Senior Account Clerk 1,881.00 1632 В 2,287.00 4.00 1634 **Principal Account Clerk** 2,124.00 3.00 ₿ 2,582.00 1654 Accountant III 2,779.00 2.00 В 3,378.00 1823 Senior Administrative Analyst 2,890.00 1.90 В 3,513.00 1824 Principal Administrative Analyst 3,346.00 В 4,067.00 1.00 4220 Personal Property Auditor 2,459.00 14.00 В 2,989.00 4222 Senior Personal Property Auditor 2,847.00 В 3,460.00 7.00 4224 Principal Personal Property Auditor 3,295.00 В 4,006.00 3.00 TEMPM Temporary - Miscellaneous 0.00 В 0.00 0.81 SubFund Total: 44.26 1G AGF WOF GENERAL FUND WORK ORDER FUND Subfund: 1053 IS Business Analyst-Senior 3,065.00 В 3,853.00 0.50 1630 Account Clerk 1,626.00 В 1,975.00 1.00 1632 Senior Account Clerk 1,881.00 В 2,287.00 1.00

Budgeted Position Counts by Department and Job Code

Job Code	: Title	e		Low	Туре	High	FTE	
πх	TREA	SURER/TAX CO	LLECTOR					
Progr	am:	FCO	BUSINESS TAX					
Subfu	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND	<i>.</i>			
4321	Cas	shier II		1,686.00	В	2,048.00	0.25	
				SubFu	und Tota	1:	2.75	
				Progra	am Tota	l:	47.01	
Progr	am:	FCQ	TAXPAYER ASSISTANC	Æ				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-COI	GF-NON-PROJECT-CONTROLLED				
0922	Mai	nager I		3,282.00	В	4,188.00	1.00	
1404	Cle	rk		1,517.00	В	1,840.00	1.00	
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	10.66	
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	0.34	
				SubFund Total:			13.00	
				Progr	am Tota	l:	13.00	
Progr	am:	FCS	DELINQUENT REVENU	E				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED				
0922	Ma	nager I		3,282.00	В	4,188.00	0.70	
0931	Ma	nager III		3,799.00	В	4,848.00	1.00	
1404	Cle	rk		1,517.00	В	1,840.00	2.00	
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00	
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	4.00	
1654	Acc	countant III		2,779.00	В	3,378.00	1.00	
4306	Col	llections Officer		1,951.00	В	2,371.00	2.00	
4308	Set	nior Collections Of	ficer	2,099.00	В	2,551.00	24.00	
4310	Co	mmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	3.90	
4334	Inv	estigator, Tax Co	llector	2,521.00	В	3,064.00	10.54	
4337	Pri	ncipal Investigato	r, Tax Collector	2,793.00	В	3,396.00	1.00	
8173	Leç	gal Assistant		2,365.00	В	2,874.00	0.77	
TEMPM	Te	mporary - Miscella	aneous	0.00	В	0.00	0.18	
				SubF	und Tota	al:	52.09	
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT					
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00	
				SubF	und Tota	al:	1.00	
Subf	und:	1G AGF ACP	GF-CONTINUING PRO	JECTS				
4306	Co	llections Officer		1,951.00	В	2,371.00	2.00	
4308	Se	nior Collections O	fficer	2,099.00	В	2,551.00	4.00	
				SubF	und Tota	al:	6.00	
Subf	und	1G AGF WOF	GENERAL FUND WOR					

Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

	e Title		Low	Туре	High	FTE
πх	TREASURER/TAX	COLLECTOR				
Prog	ram: FCS	DELINQUENT REVENU	E			
Subf	und: 1G AGF WC	OF GENERAL FUND WORK	ORDER FUND			
0922	Manager I		3,282.00	В	4,188.00	0.30
1043	IS Engineer-Senio	r	3,637.00	В	4,573.00	0.11
1404	Clerk		1,517.00	В	1,840.00	0.50
1460	Legal Secretary II		2,377.00	В	2,890.00	0.38
1630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	2.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	0.15
4220	Personal Property	Auditor	2,459.00	В	2,989.00	1.00
4308	Senior Collections	Officer	2,099.00	В	2,551.00	11.00
4310	Commercial Divisi	on Assistant Supervisor	2,533.00	В	3,080.00	2.10
4321	Cashier II		1,686.00	В	2,048.00	3.50
8173	Legal Assistant		2,365.00	В	2,874.00	1.44
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	0.63
8190	Attorney, Tax Coll	lector	5,761.00	В	7,002.00	0.38
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.05
			SubEu	ind Tota	1:	26.54
		50010				
				am Tota		
Prog	gram: FEG	MANAGEMENT				
-	jram: FEG fund: 1G AGF AA	•	Progra			
-		•	Progra			85.63
Subf	fund: 1G AGF AA	•	Progra	am Tota	1:	<b>85.63</b> 1.70 1.00
- Subf 0931	fund: 1G AGF AA Manager III	A GF-NON-PROJECT-COM	Progra NTROLLED 3,799.00	am Tota B	l: 4,848.00	<b>85.63</b> 1.70 1.00
Subf 0931 0942	fund: 1G AGF AA Manager III Manager VII	A GF-NON-PROJECT-CON	Progra NTROLLED 3,799.00 5,051.00	am Tota B B	l: 4,848.00 6,446.00	<b>85.63</b> 1.70 1.00 1.00
Subf 0931 0942 0953	fund: 1G AGF AA Manager III Manager VII Deputy Director I	A GF-NON-PROJECT-COM II	Progra NTROLLED 3,799.00 5,051.00 4,717.00	am Tota B B B	l: 4,848.00 6,446.00 6,019.00	<b>85.63</b> 1.70 1.00 1.00
Subf 0931 0942 0953 1022	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I	A GF-NON-PROJECT-COM II II	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00	am Tota B B B B B	4,848.00 6,446.00 6,019.00 3,018.00	<b>85.63</b> 1.70 1.00 1.00 2.00
Subf 0931 0942 0953 1022 1023	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I IS Administrator I	A GF-NON-PROJECT-COM II II III III	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00	am Tota B B B B B	l: 4,848.00 6,446.00 6,019.00 3,018.00 3,668.00	<b>85.63</b> 1.70 1.00 1.00 2.00 1.65
Subf 0931 0942 0953 1022 1023 1043	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I IS Administrator I IS Engineer-Senic	A GF-NON-PROJECT-CON II II III or vst-Senior	Progra 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,637.00	am Tota B B B B B B B	<ul> <li>4,848.00</li> <li>6,446.00</li> <li>6,019.00</li> <li>3,018.00</li> <li>3,668.00</li> <li>4,573.00</li> </ul>	<b>85.63</b> 1.70 1.00 1.00 2.00 1.65 0.50
Subf 0931 0942 0953 1022 1023 1043 1053	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator 1 IS Administrator 1 IS Engineer-Senic IS Business Analy	A GF-NON-PROJECT-CON II II III or vst-Senior nalyst-Senior	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,637.00 3,065.00	am Tota B B B B B B B B	l: 4,848.00 6,446.00 6,019.00 3,018.00 3,668.00 4,573.00 3,853.00	85.63 1.70 1.00 1.00 2.00 1.65 0.50 3.77
Subf 0931 0942 0953 1022 1023 1043 1053 1063	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator 1 IS Administrator 1 IS Engineer-Senic IS Business Analy IS Programmer A	A GF-NON-PROJECT-CON II II III vr vst-Senior nalyst-Senior nalyst-Principal	Progra 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,637.00 3,065.00 2,777.00	am Tota B B B B B B B B B B	<ol> <li>4,848.00</li> <li>6,446.00</li> <li>6,019.00</li> <li>3,018.00</li> <li>3,668.00</li> <li>4,573.00</li> <li>3,853.00</li> <li>3,496.00</li> </ol>	<b>85.63</b> 1.70 1.00 1.00 2.00 1.65 0.50 3.77 5.00
Subf 0931 0942 0953 1022 1023 1043 1053 1063 1064	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I IS Administrator I IS Engineer-Senic IS Business Analy IS Programmer A IS Programmer A	A GF-NON-PROJECT-CON II II II II II II II II II II II II II	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,637.00 3,065.00 2,777.00 3,232.00	am Tota B B B B B B B B B B B B	<ol> <li>4,848.00</li> <li>6,446.00</li> <li>6,019.00</li> <li>3,018.00</li> <li>3,668.00</li> <li>4,573.00</li> <li>3,853.00</li> <li>3,496.00</li> <li>4,066.00</li> </ol>	85.63 1.70 1.00 1.00 2.00 1.65 0.50 3.77 5.00 1.00
Subf 0931 0942 0953 1022 1023 1043 1053 1063 1064 1070	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I IS Administrator I IS Engineer-Senic IS Business Analy IS Programmer A IS Programmer A IS Project Directo	A GF-NON-PROJECT-CON II II III or st-Senior nalyst-Senior nalyst-Principal or Clerk	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,637.00 3,065.00 2,777.00 3,232.00 3,911.00	am Tota B B B B B B B B B B B B B B B B B B B	1: 4,848.00 6,446.00 6,019.00 3,018.00 3,668.00 4,573.00 3,853.00 3,496.00 4,066.00 4,919.00 2,371.00	85.63 1.70 1.00 1.00 1.00 2.00 1.65 0.50 3.77 5.00 1.00
Subi 0931 0942 0953 1022 1023 1043 1053 1063 1064 1070 1204	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I IS Engineer-Senic IS Business Analy IS Programmer A IS Programmer A IS Project Directo Senior Personnel Senior Payroll And	A GF-NON-PROJECT-CON II II III III III III III III III III	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,037.00 3,065.00 2,777.00 3,232.00 3,911.00 1,951.00	am Tota B B B B B B B B B B B B B B	<ul> <li>4,848.00</li> <li>6,446.00</li> <li>6,019.00</li> <li>3,018.00</li> <li>3,668.00</li> <li>4,573.00</li> <li>3,853.00</li> <li>3,496.00</li> <li>4,066.00</li> <li>4,919.00</li> </ul>	85.63 1.70 1.00 1.00 2.00 1.65 0.50 3.77 5.00 1.00 1.00
Subi 0931 0942 0953 1022 1023 1043 1053 1064 1070 1204 1222 1244	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I IS Administrator I IS Engineer-Senic IS Business Analy IS Programmer A IS Programmer A IS Programmer A IS Project Directo Senior Personnel Senior Payroll And	A GF-NON-PROJECT-CON II II III vr vst-Senior nalyst-Senior nalyst-Principal vr Clerk d Personnel Clerk Analyst	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,065.00 2,777.00 3,232.00 3,232.00 3,911.00 1,951.00 2,124.00 3,018.00	am Tota B B B B B B B B B B B B B B B B	<ol> <li>4,848.00</li> <li>6,446.00</li> <li>6,019.00</li> <li>3,018.00</li> <li>3,668.00</li> <li>4,573.00</li> <li>3,853.00</li> <li>3,496.00</li> <li>4,919.00</li> <li>2,371.00</li> <li>2,582.00</li> </ol>	85.63 1.70 1.00 1.00 2.00 1.65 0.50 3.77 5.00 1.00 1.00 1.00
Subf 0931 0942 0953 1022 1023 1043 1053 1063 1064 1070 1204 1222	fund: 1G AGF AA Manager III Manager VII Deputy Director I IS Administrator I IS Engineer-Senic IS Business Analy IS Programmer A IS Programmer A IS Project Directo Senior Personnel Senior Payroll And	A GF-NON-PROJECT-CON II II III III or rst-Senior nalyst-Senior nalyst-Principal or Clerk d Personnel Clerk Analyst ary III	Progra NTROLLED 3,799.00 5,051.00 4,717.00 2,483.00 3,018.00 3,065.00 2,777.00 3,232.00 3,911.00 1,951.00 2,124.00	am Tota B B B B B B B B B B B B B B B B B B B	4,848.00         6,446.00         6,019.00         3,018.00         3,668.00         4,573.00         3,853.00         3,496.00         4,066.00         4,919.00         2,371.00         3,668.00         3,668.00	<b>85.63</b> 1.70

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Job Code 1	Fitle		Low	Туре	e High	FTE
TTX TR	EASURER/TAX CO	LLECTOR				
Program	: FEG	MANAGEMENT				
Subfund	: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1844 9	Senior Management A	ssistant	2,582.	00 B	3,138.00	2.00
4390	Freasurer		6,071.	77 B	6,071.77	1.00
TEMPM	Femporary - Miscellar	neous	0.	00 B	0.00	1.12
			Su	ubFund To	otal:	28.51
Subfund	: 1G AGF AAP	GF-ANNUAL PROJECT				
1824 I	Principal Administrativ	<i>r</i> e Analyst	3,346.	00 B	4,067.00	0.40
			S	ubFund To	stal:	0.40
Subfund	: 1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0931 (	Manager III		3,799	.00 B	4,848.00	0.15
1844 9	Senior Management /	Assistant	2,582	00 B	3,138.00	1.00
			Su	JbFund To	otal:	1.15
Subfund	: 2S GSF GNC	GRANTS; NON-PROJECT	; CONTIN	UING		
0931 I	Manager III		3,799.	.00 B	4,848.00	0.15
1824 I	Principal Administrati	/e Analyst	3,346	.00 B	4,067.00	0.60
1844 9	Senior Management /	Assistant	2,582	.00 B	3,138.00	1.00
			Su	ubFund To	otal:	1.75
			Pi	ogram To	tal:	31.81
			TTX D	epartment	: Total:	231.15

Job Code Title Low Type High FTE USD **COUNTY EDUCATION OFFICE** Program: EEE COUNTY EDUCATION SERVICES Subfund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED** 0118 Board/Commission Member, Group VII 500.00 М 500.00 0.00 0130 Superintendent of Schools 0.00 В 0.00 1.00 SubFund Total: 1.00 Subfund: 7A SSD 88X **1988 SCHOOL FACILITIES IMPROVEMENT** 1002 1,740.00 IS Operator-Journey В 2,115.00 1.00 1312 **Public Information Officer** 2,287.00 В 2,779.00 1.00 1426 Senior Clerk Typist 1,727.00 В 2,099.00 1.00 1446 Secretary II 1,904.00 В 2,314.00 1.00 1650 Accountant I 2,074.00 В 2,521.00 1.00 1823 Senior Administrative Analyst 2,890.00 В 3,513.00 1.00 Engineer/Architect/Landscape Architect S 5211 4,440.00 В 5,397.00 2.00 5241 Engineer 3,836.00 В 4,662.00 1.00 5506 Project Manager III 6,055.00 ₿ 6,055.00 1.00 10.00 SubFund Total: Program Total: 11.00 11.00 USD Department Total:

Job Code	Titl	e		Low	Туре	High	FTE
WAR	WA	R MEMORIAL					
Progra	ım:	EED	<b>OPERATIONS &amp; MAIN</b>	TENANCE			
Subfur	nd:	2S WMF AAA	WAR MEMORIAL-OPE	RATING NONPR	OJECT		
0931	Ма	nager III		3,799.00	в	4,848.00	1.00
0942	Mai	nager VII		5,051.00	В	6,446.00	1.00
0952	2 Deputy Director II			3,799.00	В	4,848.00	1.00
0962	Dej	partment Head II		5,051.00	в	6,446.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	2.00
1450	Exe	ecutive Secretary 1		2,074.00	в	2,521.00	1.00
1452	Exe	cutive Secretary I	I	2,309.00	В	2,806.00	1.00
1634	Prir	ncipal Account Cle	rk	2,124.00	В	2,582.00	1.00
1654	Acc	countant III		2,779.00	В	3,378.00	1.00
1823	Ser	nior Administrative	Analyst	2,890.00	в	3,513.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
4119	Per	forming Arts Cent	er Aide	2,332.00	В	2,835.00	4.00
7120	Bui	Idings And Ground	ls Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chi	ef Stationary Engi	neer	3,533.00	В	3,533.00	1.00
7333	Ap	prentice Stationary	/ Engineer	1,810.00	В	2,646.00	1.00
7334	Sta	tionary Engineer		2,785.00	В	2,785.00	9.00
7335	Ser	nior Stationary En	gineer	3,156.00	в	3,156.00	2.00
7345	Ele	ctrician		2,890.00	в	3,513.00	1.00
7346	Pai	nter		2,365.00	В	2,874.00	1.00
7377	Sta	ige Electrician		2,752.00	В	3,346.00	3.00
7392	Wi	ndow Cleaner		2,135.00	В	2,596.00	1.00
8205	Ins	stitutional Police S	ergeant	2,499.00	В	4,081.00	0.31
8207	Bu	ilding And Ground	s Patrol Officer	1,765.00	В	2,145.00	22.00
8209	Ins	titutional Police Li	eutenant	2,756.00	В	4,678.00	1.00
8211	Su	pervising Building	and Grounds Patrol	1,899.00	В	2,309.00	1.69
TEMPM	Te	mporary - Miscella	neous	0.00	В	0.00	4.22
				SubF	66.22		
				Prog	ram Tota	:	66.22
				WAR Depa	artment 1	otal:	66.22

Job Code	Title	9		Lo	ow	Туре	High	FTE
WOM	DE	PARTMENT OF T	HE STATUS OF WOMEN					
Progra	m:	CAE	COMMISSION ON STAT	US OF V	VOMEN			
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLEI	D			
0111	Boa	rd/Commission M	ember, Group II		25.00	D	25.00	0.00
0961	Dep	oartment Head I		4,0	75.00	В	5,200.00	1.00
1450	Exe	cutive Secretary I		2,0	74.00	В	2,521.00	1.00
1820	Jun	ior Administrative	Analyst	1,8	62.00	В	2,264.00	1.00
1823	Ser	ior Administrative	Analyst	2,8	90.00	В	3,513.00	0.50
2998	Rep	presentative, Com	mission On The Status	2,5	89.00	В	3,147.00	2.00
					SubFu	ind Tota	1:	5.50
					Progra	am Tota	l:	5.50
				WOM	Depar	tment T	otal:	5.50
2010-201	1 To	tal:						31,137.42
Report To	tal:							31,137.42

Job Code	Title			Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	ION				
Progr	am:	BG1	ADMINISTRATION				
Subfu	ind:	5A AAA AAA	SFIA-OPERATING-NO	V-PROJ-CONTF	OLLED	FD	
0923	Mana	ager II		3,520.00	В	4,492.00	1.00
0931	Mana	ager III		3,799.00	B	4,848.00	4.00
0932	Mana	ager IV		4,075.00	В	5,200.00	2.00
0941	Mana	ager VI		4,717.00	В	6,019.00	7.00
0955	Depu	ity Director V		5,722.00	В	7,303.00	1.00
1021	IS A	dministrator I		2,043.00	В	2,483.00	1.00
1022	IS A	dministrator II		2,483.00	В	3,018.00	8.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	4.00
1042	IS E	ngineer-Journey		3,280.00	В	4,127.00	8.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	13.00
1044	IS E	ngineer-Principal		3,911.00	В	4,919.00	6.00
1051	IS B	usiness Analyst-A	ssistant	2,286.00	В	2,876.00	1.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	2.00
1053	IS B	usiness Analyst-S	enior	3,065.00	В	3,853.00	3.00
1054	IS B	usiness Analyst-P	rincipal	3,549.00	В	4,462.00	8.00
1070	IS P	roject Director		3,911.00	В	4,919.00	8.00
1204	Seni	or Personnel Cler	k	1,951.00	В	2,371.00	5.00
1218	Payr	oll Supervisor		2,726.00	В	3,313.00	1.00
1220	Payr	oll Clerk		1,936.00	В	2,354.00	4.00
1224	Princ	cipal Payroll And I	Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Pers	onnel Analyst		2,131.00	В	3,137.00	8.00
1244	Seni	or Personnel Ana	lyst	3,018.00	В	3,668.00	8.00
1424	Cler	< Typist		1,577.00	В	1,914.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secr	etary II		1,904.00	В	2,314.00	3.00
1450	Exec	cutive Secretary I		2,074.00	В	2,521.00	3.00
1452	Exec	utive Secretary I	I	2,309.00	В	2,806.00	1.00
1760	Offs	et Machine Opera	tor	1,752.00	В	2,130.00	2.00
1764	Mail	And Reproductio	n Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Seni	or Administrative	Analyst	2,890.00	в	3,513.00	1.00
1824	Prin	cipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
1844	Seni	or Management /	Assistant	2,582.00	В	3,138.00	1.00
5177	Safe	ty Officer		3,703.00	В	4,500.00	1.00
5322		ohic Artist		1,791.00	В	2,178.00	1.00
5330		phics Supervisor		2,472.00	в	3,005.00	1.00
6130		ty Analyst		3,359.00	В	4,082.00	1.00

Job Code	Title			Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	[ON				
Progra	am:	BG1	ADMINISTRATION				
Subfu	ınd:	5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTF	ROLLED	FD	
6138	Indu	strial Hygienist		3,359.00	В	4,082.00	1.00
7308	Cabl	e Splicer		3,108.00	В	3,777.00	2.00
8139	Indu	strial Injury Inves	tigator	2,156.00	В	2,621.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.38
				Sub	Fund To	otal:	130.38
Subfu	ind:	5A AAA AAP	SFIA-OPERATING-ANN	UAL PROJECT	S		
0931	Man	ager III		3,799.00	В	4,848.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Emp	loyment & Trainin	g Specialist III	2,342.00	В	2,847.00	2.00
9706	Emp	loyment & Trainin	g Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Trainee		0.00	С	0.00	2.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	4.17
				Sub	Fund T	otal:	11.17
				Pro	gram To	otal:	141.55
Progr	am:	BG2	<b>BUSINESS &amp; FINANCE</b>				
Subfu	Ind:	5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTI	ROLLED	FD	
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	4.00
0932	Man	ager IV		4,075.00	В	5,200.00	3.00
0933	Man	ager V		4,397.00	В	5,612.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	6.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-Se	enior	3,065.00	В	3,853.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	1.00
1446	Secr	retary II		1,904.00	В	2,314.00	5.00
1450	Exec	cutive Secretary I		2,074.00	В	2,521.00	4.00
1452	Exe	cutive Secretary II		2,309.00	В	2,806.00	2.00
1632	Seni	ior Account Clerk		1,881.00	В	2,287.00	6.00
1634	Prin	cipal Account Cler	k	2,124.00	В	2,582.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	3.00
1654	Acco	ountant III		2,779.00	В	3,378.00	4.00
1657	Acco	ountant IV		3,217.00	В	3,910.00	4.00
1686	Aud	itor III		3,295.00	В	4,006.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	ION				
Progr	am:	BG2	<b>BUSINESS &amp; FINANCE</b>				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NOM	N-PROJ-CONTF	ROLLED	FD	
1802	Rese	arch Assistant		2,023.00	В	2,459.00	5.00
1822	Adm	inistrative Analys	t	2,449.00	В	2,977.00	4.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	10.00
1824	Princ	ipal Administrativ	ve Analyst	3,346.00	В	4,067.00	2.00
4310	Com	mercial Division A	Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Arch	itectural Associat	e II	3,313.00	В	4,028.00	1.00
9206	Airpo	ort Property Spec	alist I	2,983.00	В	3,626.00	11.00
9255	Airpo	ort Economic Plan	ner	3,547.00	В	4,311.00	11.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	0.93
				Sub	Fund T	otal:	95.93
				Pro	gram To	otal:	95.93
Progr	am:	BG3	COMMUNICATIONS &	MARKETING			
Subfu	und:	5A AAA AAA	SFIA-OPERATING-NOM	N-PROJ-CONTI	ROLLED	FD	
0922	Man	ager I		3,282.00	В	4,188.00	4.00
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	2.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1003	IS O	perator-Senior		1,994.00	В	2,424.00	2.00
1310	Publ	ic Relations Assis	tant	1,706.00	В	2,074.00	1.00
1424	Cler	< Typist		1,577.00	В	1,914.00	0.50
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	cutive Secretary I	I	2,309.00	В	2,806.00	2.00
1840	Juni	or Management A	Assistant	1,985.00	В	2,412.00	1.00
1844	Seni	or Management /	Assistant	2,582.00	В	3,138.00	1.00
1849	Prog	ıram Manager, Bı	isiness and Economic D	3,345.00	В	3,345.00	1.00
5264	Airp	ort Noise Abatem	ent Specialist	2,292.00	В	2,786.00	1.00
5271	Seni	or Airport Noise /	Abatement Specialis	2,496.00	В	3,035.00	1.00
9251	Publ	ic Relations Mana	iger	3,714.00	В	4,514.00	1.00
9254	Assi	stant To The Dire	ctor, Public Affair	2,874.00	В	3,493.00	1.00
				Sut	oFund T	otal:	24.50
				Pro	gram T	otal:	24.50

Program: BG4

1

CHIEF OPERATING OFFICER

Budgeted Position Counts b	y Department and Job Code
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Job Code	Title			Low	Туре	Hìgh	FTE
AIR	AIRF	ORT COMMISS	ION				
Progr	am:	BG4	CHIEF OPERATING	OFFICER			
Subfu	ind:	5a aaa aaa	SFIA-OPERATING-	NON-PROJ-CONTR	OLLED	FD	
0922	Mana	iger I		3,282.00	В	4,188.00	1.00
0923	Mana	iger II		3,520.00	В	4,492.00	1.00
0932	Mana	iger IV		4,075.00	В	5,200.00	1.00
0941	l Manager VI			4,717.00	В	6,019.00	1.00
0955	Deputy Director V			5,722.00	В	7,303.00	1.00
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1452	Exec	utive Secretary I	E	2,309.00	в	2,806.00	2.00
1842	Mana	igement Assistar	t	2,252.00	В	2,737.00	1.00
3520	Muse	um Preparator		1,618.00	В	1,965.00	5.77
3522	Senio	or Museum Prepa	rator	1,765.00	в	2,145.00	2.00
3542	Cura	tor II		2,226.00	В	2,706.00	2.00
3544	Cura	tor III		2,348.00	В	2,855.00	4.00
3546	Cura	tor IV		2,918.00	В	3,547.00	3.00
3554	Associate Museum Registrar			1,658.00	в	2,014.00	1.00
3556	Museum Registrar			1,927.00	В	2,342.00	2.00
3558	Senior Museum Registrar			2,319.00	В	2,819.00	1.00
3610	Library Assistant			1,727.00	В	2,099.00	1.00
3632	Libra	rian II		2,621.00	В	3,187.00	1.00
ТЕМРМ	Tem	porary - Miscella	neous	0.00	В	0.00	3.41
				Sub	35.18		
				Pro	gram T	otal:	35.18
Prog	ram:	BG5	AIRPORT DIRECT	OR			
Subf	und:	5A AAA AAA	SFIA-OPERATING-	NON-PROJ-CONTI	ROLLED	) FD	
0114	Boar	d/Commission M	ember, Group V	100.00	м	100.00	0.00
0922		ager I		3,282.00	в	4,188.00	4.00
0931		ager III		3,799.00	в	4,848.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	3.00
0965		artment Head V		7,668.00	в	9,787.00	1.00
1032	•	rainer-Journey		2,483.00	в	3,018.00	1.00
1404	Cler	•		1,517.00	В	1,840.00	2.00
1446		etary II		1,904.00	В	2,314.00	2.00
1450		utive Secretary 1		2,074.00	В	2,521.00	1.00
1452		utive Secretary I		2,309.00	В	2,806.00	1.00
TEMPM		, porary - Miscella		.000	в	0.00	1.30
		· •			Fund T	·	17.30

Job Code	Title			Low	Туре	High	FTE
AIR	AIRF	ORT COMMISS	ION				
Progra	am:	BG5	AIRPORT DIRECTOR				
Subfu	ind:	5А ААА ААР	SFIA-OPERATING-ANNU	JAL PROJECT	S		
1458	Lega	l Secretary I		2,209.00	В	2,685.00	1.00
8151	Clain	ns Investigator, C	ity Attorney's Off	2,977.00	В	3,618.00	1.00
				Sub	Fund T	otal:	2.00
				Prog	otal:	19.30	
Progr	am:	BG6	FACILITIES				
Subfu	ind:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONT	ROLLED	FD	
0922	Mana	ager I		3,282.00	в	4,188.00	2.00
0923		ager II		3,520.00	B	4,492.00	1.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Man	ager IV		4,075.00	В	5,200.00	2,00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
0955	Depu	uty Director V		5,722.00	В	7,303.00	1.00
1033	IS T	rainer-Senior		3,018.00	в	3,668.00	1.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS B	usiness Analyst-S	enior	3,065.00	В	3,853.00	1.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
1410	Chie	f Clerk		2,377.00	В	2,890.00	2.00
1424	Clerl	< Typist		1,577.00	В	1,914.00	3.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secr	etary I		1,646.00	В	1,999.00	6.00
1446	Secr	etary II		1,904.00	В	2,314.00	2.00
1452	Exec	utive Secretary II	[	2,309.00	В	2,806.00	1.00
1822	Adm	inistrative Analys	t	2,449.00	В	2,977.00	1.00
1824	Princ	cipal Administrativ	/e Analyst	3,346.00	В	4,067.00	1.00
1842	Man	agement Assistar	t	2,252.00	В	2,737.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	1.00
1929	Part	s Storekeeper		1,862.00	В	2,264.00	1.00
1931	Seni	or Parts Storekee	per	2,023.00	В	2,459.00	1.00
1934	Stor	ekeeper		1,658.00	В	2,014.00	1.00
2481	Wat	er Quality Techni	cian I/II	2,023.00	В	2,847.00	1.00
2486	Chei	mist I/II		2,401.00	В	3,378.00	2.00
2488	Sup	ervising Chemist		3,378.00	В	4,106.00	1.00
2618	Food	d Service Supervis	sor	1,773.00	В	2,156.00	2.00
2706	Hou	sekeeper/Food Se	ervice Cleaner	1,394.00	В	1,690.00	49.00

Job Code	Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Progr	am: BG6 FACILITIES				
Subfu	IND: 5A AAA AAA SFIA-OPERATING-NON	I-PROJ-CONTF	ROLLED	FD	
2708	Custodian	1,584.00	В	1,923.00	413.08
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	В	2,332.00	12.00
2719	Janitorial Services Assistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener	1,941.00	В	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	28.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	10.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	4.00
5241	Engineer	3,836.00	В	4,662.00	15.00
5260	Architectural Assistant I	2,252.00	В	2,737.00	2.00
5261	Architectural Assistant II	2,483.00	В	3,018.00	2.00
5265	Architectural Associate I	2,847.00	В	3,460.00	2.00
5266	Architectural Associate II	3,313.00	В	4,028.00	6.00
5268	Architect	3,836.00	В	4,662.00	2.00
5303	Supervisor, Traffic And Street Signs	2,752.00	В	3,346.00	1.00
5305	Materials Testing Technician	2,104.00	В	2,557.00	3.00
5310	Survey Assistant I	2,135.00	В	2,596.00	2.00
5312	Survey Assistant II	2,401.00	В	2,918.00	1.00
5314	Survey Associate	2,764.00	В	3,359.00	3.00
5362	Engineering Assistant	2,124.00	В	2,582.00	5.00
5364	Engineering Associate I	2,354.00	В	2,862.00	7.00
5366	Engineering Associate II	2,726.00	В	3,313.00	6.00
5602	Utility Specialist	2,952.00	В	4,361.00	2.00
5640	Environmental Specialist	2,496.00	В	3,035.00	1.00
6235	Heating And Ventilating Inspector	3,346.00	В	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	В	4,067.00	1.00
6248	Electrical Inspector	3,346.00	В	4,067.00	2.00
6318	Construction Inspector	2,874.00	В	3,493.00	6.00
6319	Senior Contruction Inspector	3,169.00	в	3,851.00	1.00
6331	Building Inspector	3,346.00	в	4,067.00	3.00
6335	Disability Access Coordinator	4,372.00	в	5,315.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	В	3,760.00	1.00

Job Code	Title			Low	Туре	High	FTE
AIR	AIRP	ORT COMMIS	SION				
Progra	am:	BG6	FACILITIES				
Subfu	ind:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTR	ROLLED	FD	
7120	Build	ings And Groun	ds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief	Stationary Eng	neer	3,533.00	В	3,533.00	3.00
7208	Heav	y Equipment Op	erations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plum	ber Supervisor	[	3,359.00	В	4,082.00	4.00
7215	Gene	eral Laborer Sup	ervisor I	2,079.00	В	2,527.00	7.00
7219	Main	tenance Schedu	ler	2,124.00	В	2,582.00	1.00
7220	Asph	alt Finisher Sup	ervisor I	2,693.00	В	3,273.00	1.00
7226	Carp	enter Superviso	r I	3,169.00	В	3,851.00	3.00
7238	Elect	rician Superviso	r I	3,263.00	В	3,966.00	3.00
7239	Plum	ber Supervisor	I	3,703.00	В	4,500.00	1.00
7242	Paint	ter Supervisor I		2,685.00	В	3,446.00	3.00
7247	Shee	t Metal Worker	Supervisor II	3,653.00	В	4,440.00	1.00
7248	Stea	mfitter Supervis	or II	3,703.00	В	4,500.00	1.00
7252	Chiel	f Stationary Eng	ineer, Sewage Plant	3,894.00	В	3,894.00	2.00
7268	Wind	low Cleaner Sup	ervisor	2,199.00	В	2,672.00	1.00
7272	Carp	enter Superviso	r II	3,493.00	В	4,246.00	1.00
7277	City	Shops Assistant	Superintendent	3,513.00	В	4,270.00	1.00
7278	Pain	ter Supervisor II		2,977.00	В	3,618.00	1.00
7282	Stree	et Repair Superv	visor II	2,806.00	В	3,410.00	1.00
7287	Supe	ervising Electron	ic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Auto	motive Body An	d Fender Worker	2,923.00	В	2,923.00	2.00
7308	Cabl	e Splicer		3,108.00	В	3,777.00	1.00
7313	Auto	motive Machinis	st	2,954.00	В	2,954.00	8.00
7315	Auto	motive Machinis	st Assistant Superviso	3,522.00	В	3,522.00	3.00
7317	Seni	or Water Service	e Inspector	3,493.00	В	4,246.00	1.00
7318	Elect	tronic Maintenar	nce Technician	3,199.00	В	3,888.00	14.00
7328	Oper	rating Engineer,	Universal	2,800.00	В	3,403.00	5.00
7329	ELEC	CTRONICS MAIN	ITENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7333	Аррі	entice Stational	y Engineer	1,810.00	В	2,646.00	1.00
7334	Stati	ionary Engineer		2,785.00	В	2,785.00	46.00
7335	Seni	or Stationary Er	gineer	3,156.00	В	3,156.00	7.00
7336	ELEC	CTRONIC INSTR	UMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7342	Lock	smith		2,571.00	В	3,126.00	3.00
7344		enter		2,571.00	в	3,126.00	15.00
7345		trician		2,890.00	В	3,513.00	20.54
7346		ter		2,365.00	В	2,874.00	26.00

Budgeted Position Counts by Department and Job Code	Budgeted	Position	Counts	by De	partment	: and	Job	Code
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Job Code	Title			Low	Туре	High	FTE
AIR	AIR	PORT COMMISS	ION				
Progra	am:	BG6	FACILITIES				
Subfu	ind:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTI	ROLLED	FD	
7347	Plum	ıber		2,989.00	в	3,633.00	21.00
7348	Stea	mfitter		2,989.00	В	3,633.00	8.00
7349	Stea	mfitter Supervisor	- I	3,359.00	В	4,082.00	1.00
7355	Truc	k Driver		2,317.00	В	2,951.00	17.00
7360	Pipe	Welder		2,989.00	В	3,633.00	2.00
7372	Stati	onary Engineer, S	iewage Plant	3,070.00	В	3,070.00	19.00
7373	Seni	or Stationary Engi	3,476.00	В	3,476.00	3.00	
7375	Appr	rentice Stationary	1,996.00	В	2,917.00	2.00	
7376	Shee	et Metal Worker		3,005.00	В	3,653.00	12.77
7378	Tile	Setter		2,365.00	В	2,874.00	1.00
7381	Auto	motive Mechanic		2,923.00	В	2,923.00	2.00
7392	Wind	dow Cleaner		2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher			1,980.00	В	2,407.00	3.00
7410	Automotive Service Worker			1,951.00	В	2,371.00	5.00
7457	Sign	Worker		1,918.00	В	2,332.00	5.00
7502	Asphalt Worker			, 1,914.00	В	2,326.00	1.00
7510	Ligh	ting Fixture Maint	enance Worker	1,596.00	В	1,936.00	8.77
7514	Gen	eral Laborer		1,876.00	В	2,281.00	27.77
9230	Airp	ort Custodial Serv	ices Supervisor	2,178.00	В	2,647.00	1.00
9232	Airp	ort Mechanical Ma	intenance Superviso	4,379.00	В	4,379.00	1.00
9240	Airp	ort Electrician		3,189.00	В	3,873.00	17.00
9241	Airp	ort Electrician Sup	pervisor	3,460.00	В	4,206.00	2.00
9242	Hea	d Airport Electricia	an	3,633.00	В	4,416.00	1.00
9255	Airp	ort Economic Plar	iner	3,547.00	В	4,311.00	1.00
9345	Shee	et Metal Superviso	or I	3,359.00	В	4,082.00	3.00
TEMPM	Tem	iporary - Miscellar	neous	0.00	В	0.00	3.28
				Sut	oFund T	otal:	1,057.21
Subfu	und:	5A AAA AAP	SFIA-OPERATING-AN	INUAL PROJEC	ГS		
TEMPM	Tem	nporary - Miscellar	neous	0.00	В	0.00	7.30
				Sut	SubFund Total:		7.30
				Pro	gram T	otal:	1,064.51
Progr	ram:	BG7	OPERATIONS AND SI				
Subfu		5A AAA AAA	SFIA-OPERATING-NO		ROLLED	) FD	
0922		ager I		3,282.00	В	4,188.00	2.00
0923		ager II		3,520.00	В	4,492.00	2.00

Job Code	Title		······································	Low	Туре	High	FTE
AIR	AIR	PORT COMMISS	ION				
Progra	am:	BG7	OPERATIONS AND SEC	CURITY			
Subfu	ind:	5A AAA AAA	SFIA-OPERATING-NOM	N-PROJ-CONTR	ROLLED	FD	
0931	Man	ager III		3,799.00	В	4,848.00	3.00
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	4.00
0942	Man	ager VII		5,051.00	В	6,446.00	2.00
0955	Depi	uty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-Se	enior	3,065.00	В	3,853.00	1.00
1310	Publ	ic Relations Assist	ant	1,706.00	В	2,074.00	1.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	2.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	( Typist		1,577.00	В	1,914.00	5.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	3.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	3.00
1452	Exec	utive Secretary II		2,309.00	В	2,806.00	1.00
1706	Tele	phone Operator		1,506.00	В	1,827.00	4.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Princ	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
1842	Man	agement Assistan	t	2,252.00	В	2,737.00	2.00
1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	4.00
1929	Part	s Storekeeper		1,862.00	В	2,264.00	1.00
4321	Cash	ier II		1,686.00	В	2,048.00	1.00
5290	Trar	isit Planner IV		3,566.00	В	4,334.00	4.00
7315	Auto	motive Machinist	Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Com	munications Syste	ems Technician	3,155.00	В	3,836.00	2.00
7368	Seni	or Communication	is Systems Technician	3,653.00	В	4,440.00	1.00
7381	Auto	motive Mechanic		2,923.00	В	2,923.00	3.00
9202	Airp	ort Communicatio	ns Dispatcher	2,247.00	В	2,732.00	29.00
9203	Sení	or Airport Commu	nications Dispatcher	2,478.00	В	3,012.00	10.00
9204	Airp	ort Communicatio	ns Supervisor	2,666.00	В	3,241.00	2.00
9212	Airp	ort Safety Officer		2,371.00	В	2,882.00	37.00
9220	Airp	ort Operations Su	pervisor	2,786.00	В	3,387.00	12.00
9247	Airp	ort Emergency Pla	inning Coordinator	2,835.00	В	3,446.00	2.00
TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	2.74
				Sub	Fund T	otal:	180.74
				Pro	gram To	otal:	180.74

Job Code	Title			Low	Туре	High	FTE
AIR	AIRP	PORT COMMISS	ION				
Progr	am:	BG8	BUREAU OF DESIGN	AND CONSTRU	CTION		
Subfu	und:	5a aaa aaa	SFIA-OPERATING-NC	N-PROJ-CONTF	OLLED	FD	
0955	Depu	ity Director V		5,722.00	В	7,303.00	1.00
1424	Clerk	: Typist		1,577.00	В	1,914.00	1.00
1452	Exec	utive Secretary II		2,309.00	В	2,806.00	1.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engii	neer/Architect Pri	ncipal	5,151.00	В	6,260.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	3.00
5272	Land	lscape Architectur	al Associate 2	3,313.00	В	4,028.00	1.00
5504	Proje	ect Manager II		4,989.00	В	4,989.00	1.00
5506	Proje	ect Manager III		6,055.00	В	6,055.00	1.00
5508	Proje	ect Manager IV		6,753.00	В	6,753.00	2.00
TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	1.80
				Sub	Fund T	otal:	20.80
			,	Prog	gram To	otal:	20.80
Progr	am:	BG9	PLANNING DIVISION	l			
Subfu	und:	5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CONT	ROLLED	FD	
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
5278	Plan	ner II		2,533.00	В	3,080.00	3.00
5283	Plan	ner V		4,229.00	В	5,140.00	2.00
5291	Plan	ner III		3,005.00	В	3,653.00	1.00
5293	Plan	ner IV		3,566.00	В	4,334.00	1.00
5298	Plan	ner III-Environme	ental Review	3,005.00	В	3,653.00	1.00
TEMPM	Tem	porary - Miscellar	neous	0.00	в	0.00	0.33
				Sub	Fund T	otal:	10.33
				Pro	gram T	otal:	10.33
Prog	ram:	BGQ	FIRE AIRPORT BUR	NON-PERSONNI	EL COS	Г	
Subfu	und:	5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CONTI	ROLLED	) FD	
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
				Sub	Fund T		1.00
					gram T		1.00
Prog	ram·	BGR	POLICE AIRPORT BU		-		
Subfi		5a aaa aap				~~ ;	
9255		ort Economic Plar		3,547.00	э В	4,311.00	1.00
9693	нιр	ore Economic Mar				•	1.00 <b>1.00</b>
				Sub	Fund T	otal:	1.0

Job Code T	itle	Low	и Туре	High	FTE		
AIR A	IRPORT COMM	ISSION					
Program	n: BGR	POLICE AIRPORT BUR NON-PER	ICE AIRPORT BUR NON-PERSONNEL COST				
			Program To	tal:	1.00		
		AIR	Department	Total:	1,594.84		

Job Code	Title	<u> </u>		Low	Туре	High	FTE
МТА	MUI	NICIPAL TRAN	SPORTATION AGENCY				
Progra	am:	BE1	ADMINISTRATION				
Subfu	ind:	5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONT	ROLLE	) FD	
1053	IS B	usiness Analyst-	Senior	3,065.00	В	3,853.00	1.00
1241	Pers	onnel Analyst		2,131.00	В	3,137.00	2.00
1244	Seni	or Personnel An	alyst	3,018.00	в	3,668.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	3.00
1632	Seni	or Account Clerl	< c	1,881.00	В	2,287.00	2.00
1634	Princ	cipal Account Cle	erk	2,124.00	В	2,582.00	1.00
1822	Adm	inistrative Analy	st	2,449.00	в	2,977.00	1.00
1823	Seni	or Administrativ	e Analyst	2,890.00	В	3,513.00	2.00
1825	Prini	cipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
1840	Juni	or Management	Assistant	1,985.00	В	2,412.00	1.00
1842	Man	agement Assista	ant	2,252.00	В	2,737.00	1.00
1844	Seni	or Management	Assistant	2,582.00	В	3,138.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	2.00
1926	Seni	or Materials And	I Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Part	s Storekeeper		1,862.00	В	2,264.00	39.00
1931	Seni	or Parts Storeke	eper	2,023.00	В	2,459.00	6.00
1935	Prin	cipal Parts Store	keeper	2,124.00	В	2,582.00	3.00
1937	Supe	ervising Parts St	orekeeper	2,230.00	В	2,711.00	1.00
1942	Assi	stant Materials (	Coordinator	2,666.00	В	3,241.00	4.00
1944	Mate	erials Coordinato	or	3,346.00	В	4,067.00	2.00
1950	Assi	stant Purchaser		1,946.00	в	2,365.00	8.00
5290	Trar	isit Planner IV		3,566.00	В	4,334.00	1.00
9110	Fare	Collections Rec	eiver	1,756.00	В	2,135.00	55.00
9116	Seni	or Fare Collectio	ons Receiver	2,033.00	в	2,472.00	17.00
9117	Prin	cipal Fare Collec	tions Receiver	2,557.00	В	3,108.00	3.00
9122	Tran	sit Information	Clerk	1,918.00	В	2,332.00	4.00
9124	Sen	or Transit Infor	mation Clerk	2,004.00	В	2,435.00	4.00
9126	Trar	nsit Traffic Chec	ker	1,936.00	В	2,354.00	12.00
9128	Seni	or Transit Traffi	c Checker	2,084.00	В	2,533.00	1.00
9140	Trar	nsit Manager I		3,138.00	В	3,815.00	1.00
9141		nsit Manager II		3,547.00	в	4,311.00	1.00
9174		-	oal Transportation Age	3,799.00	В	4,848.00	2.00
9177			pal Transportation Ag	3,520.00	В	4,492.00	1.00
9180			pal Transportation Age	4,397.00	В	5,612.00	1.00

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Job Code	Title			Low	Туре	High	FIL
MTA	MUN	ICIPAL TRANS	SPORTATION AGENCY				
Progra	am:	BE1	ADMINISTRATION				
Subfu	ind:	5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONT	ROLLE	) FD	
9181	Mana	ger VII, Municip	al Transportation Ag	4,717.00	в	6,019.00	1.00
				Sub	Fund To	otal:	189.00
Subfu	ind:	5M AAA OHF	MTA-GENERAL ADMIN	ISTRATION O	VERHEA	D FUND	
0114	Board	I/Commission M	ember, Group V	100.00	М	100.00	0.00
1022	IS Ad	ministrator II		2,483.00	В	3,018.00	5.00
1023	IS Ad	ministrator III		3,018.00	В	3,668.00	7.00
1024	IS Ad	ministrator-Sup	ervisor	3,248.00	В	3,948.00	1.00
1043	IS En	gineer-Senior		3,637.00	В	4,573.00	3.00
1044	IS En	gineer-Principal		3,911.00	В	4,919.00	10.00
1051	IS Bu	siness Analyst-A	ssistant	2,286.00	В	2,876.00	1.00
1052	IS Bu	siness Analyst		2,645.00	В	3,330.00	1.00
1053	IS Bu	siness Analyst-S	enior	3,065.00	В	3,853.00	4.00
1054	IS Bu	isiness Analyst-F	Principal	3,549.00	В	4,462.00	2.00
1070	IS Pro	oject Director		3,911.00	В	4,919.00	2.00
1202	Perso	nnel Clerk		1,686.00	В	2,048.00	1.00
1203	Perso	nnel Technician		2,069.00	В	2,514.00	5.00
1204	Senic	or Personnel Cler	k	1,951.00	В	2,371.00	8.00
1218	Payro	oll Supervisor		2,726.00	В	3,313.00	2.00
1220	Payro	oll Clerk		1,936.00	В	2,354.00	9.00
1222	Senic	or Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	8.00
1224	Princ	ipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	3.00
1231	Asst.	Mgr., Equal Em	ployment Opportunity	3,199.00	В	3,888.00	3.00
1233	Equa	I Employment O	pportunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Perso	onnel Analyst		2,131.00	В	3,137.00	13.00
1244	Senic	or Personnel Ana	lyst	3,018.00	В	3,668.00	11.00
1246	Princ	ipal Personnel A	nalyst	3,581.00	В	4,352.00	1.00
1312	Publi	c Information O	fficer	2,287.00	В	2,779.00	1.50
1314	Publi	c Relations Offic	er	2,726.00	В	3,313.00	5.00
1404	Clerk			1,517.00	В	1,840.00	1.00
1406	Senio	or Clerk		1,573.00	В	1,909.00	1.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1410	Chief	Clerk		2,377.00	В	2,890.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	1.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secre	etary II		1,904.00	В	2,314.00	3.00

Job Code	Title			Low	Туре	High	FTI
МТА	MU	NICIPAL TRANS	SPORTATION AGENCY				
Progra	am:	BE1	ADMINISTRATION				
Subfund: 5M AAA OHF MTA-GENERAL ADMIN		ISTRATION O	VERHE	AD FUND			
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	3.00
1452	Exec	utive Secretary I	I	2,309.00	В	2,806.00	3.00
1454	Executive Secretary III			2,507.00	В	3,047.00	1.00
1630	Acco	ount Clerk		1,626.00	В	1,975.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	2.00
1634	Prin	cipal Account Cle	rk ·	2,124.00	В	2,582.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	4.00
1654	Acco	ountant III		2,779.00	В	3,378.00	4.00
1657	Acco	ountant IV		3,217.00	В	3,910.00	2.00
1770	Pho	ographer		1,844.00	В	2,242.00	0.75
1774	Hea	d Photographer		2,209.00	В	2,685.00	1.00
1822	Administrative Analyst			2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst			2,890.00	В	3,513.00	8.00
1824	Principal Administrative Analyst			3,346.00	В	4,067.00	11.00
1825	Prinicipal Administrative Analyst II			3,661.00	В	4,449.00	5.00
5290	Transit Planner IV			3,566.00	В	4,334.00	1.00
5320	Illustrator And Art Designer			2,354.00	В	2,862.00	2.00
9172	Manager II, Municipal Transportation Age			3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age			3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen			3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag			3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen			4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age			4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag			4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag			5,051.00	В	6,446.00	3.00
9183	Dep	uty Director I, M	unicipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D			12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA			5,722.00	В	7,303.00	2.0
9190	Board Secretary, Municipal Transportatio			4,075.00	В	5,200.00	1.0
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	4.4
				Sub	Fund T	otal:	216.6
Subfu	und:	5M AAA PSF	MUNI RAILWAY PERS	SONNEL FUND			
1632		ior Account Clerk		1,881.00	в	2,287.00	1.0
1652		ountant II		2,297.00	в	2,793.00	1.0
1654		ountant III		2,779.00	В	3,378.00	2.0

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	VICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BE1	ADMINISTRATION				
		MUNI RAILWAY PERSO	onnel fund				
1657	Acco	untant IV		3,217.00	В	3,910.00	3.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	2.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	12.75
1825	Prini	cipal Administrativ	ve Analyst II	3,661.00	В	4,449.00	2.00
2978	Cont	ract Compliance (	Officer II	3,679.00	В	4,471.00	4.00
2992	Cont	ract Compliance (	Officer I	2,806.00	В	3,410.00	3.00
9172	Man	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Municipa	Transportation Age	3,799.00	В	4,848.00	2.00
9177	Man	ager III, Municipa	I Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Man	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Man	ager VI, Municipa	Transportation Age	4,397.00	В	5,612.00	1.50
9182	Man	ager VIII, Municip	al Transporation Ag	5,051.00	В	6,446.00	2.00
9910	Publ	ic Service Trainee		0.00	С	0.00	2.00
				Sub	Fund T	otal:	45.25
Subfu	ind:	5N AAA PSF	PARKING & TRAFFIC P	PERSONNEL FL	JND		
1634	Prin	cipal Account Cler	k	2,124.00	В	2,582.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III			2,779.00	В	3,378.00	2.00
9180	Manager VI, Municipal Transportation Age			4,397.00	В	5,612.00	0.50
				Sub	SubFund Total:		
				Program Total:			455.41
Progr	am:	BE2	PARKING & TRAFFIC		_		
Subfu	und:	5N AAA AAA	PTC-OPERATING-NON	-PROJ-CONTR	OLLED	FD	
1406		or Clerk		1,573.00	в	1,909.00	4.00
1446	Secretary II			1,904.00	в	2,314.00	2.00
1630	Account Clerk			1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk			1,881.00	В	2,287.00	4.00
1634	Principal Account Clerk			2,124.00	в	2,582.00	2.00
1652	Accountant II			2,297.00	В	2,793.00	1.00
1842	Management Assistant			2,252.00	В	2,737.00	2.00
1844	Senior Management Assistant			2,582.00	В	3,138.00	3.00
5203		stant Engineer		2,847.00	В	3,460.00	3.00
5207		ociate Engineer		3,313.00	В	4,028.00	2.00
5241		ineer		3,836.00	В	4,662.00	1.00

Budgeted Position	Counts by	Department and Job Code

Job Code	Title			Low	Туре	High	FT
МТА	MUNIC	IPAL TRANS	PORTATION AGENCY				
Progra	am: B	E2	PARKING & TRAFFIC				
Subfu	nd: 5	n aaa aaa	PTC-OPERATING-NON-F	PROJ-CONTR	OLLED	FD	
5302	Traffic Survey Technician			2,094.00	В	2,545.00	3.00
5364	Enginee	ring Associate	I	2,354.00	В	2,862.00	1.00
7243	Parking Meter Repairer Supervisor I			2,388.00	В	2,902.00	3.00
7258	Mainten	ance Machinis	t Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance Machinist			2,507.00	В	3,047.00	4.00
7444	Parking Meter Repairer			2,079.00	В	2,527.00	19.00
7457	Sign Worker			1,918.00	В	2,332.00	2.00
8167	Parking	Hearing Exam	iner	2,700.00	В	3,282.00	8.00
8168	Parking Hearing Supervisor			2,918.00	В	3,547.00	1.00
8216	Senior P	arking Control	Officer	2,004.00	В	2,435.00	3.00
9145	Traffic S	ignal Electricia	n	3,672.00	В	3,672.00	2.00
9172	Manage	r II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manage	r IV, Municipa	Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Municipal Transportation Agen			3,041.00	В	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag			3,520.00	В	4,492.00	1.00
9504	Permit and Citation Clerk			1,923.00	В	2,337.00	22.00
9506	Senior Permit and Citation Clerk			2,110.00	В	2,564.00	19.00
9508	Principal Permit and Citation Clerk			2,297.00	В	2,793.00	8.00
TEMPM	Tempor	ary - Miscellan	eous	0.00	В	0.00	14.96
				Sub	140.96		
Subfu	nd: 5	n aaa acp	PTC-CONTINUING PRO	J-OPERATIN	g FD		
1021		nistrator I		2,043.00	В	2,483.00	1.00
1446	Secreta			1,904.00	В	2,314.00	1.00
9174			I Transportation Age	3,799.00	В	4,848.00	1.00
5171		,		SubFund Total:			3.00
Subfu	ınd: 5	N AAA PSF	PARKING & TRAFFIC PI				
5203		it Engineer		2,847.00	В	3,460.00	8.00
5207		te Engineer		3,313.00	В	4,028.00	7.00
5211		-	ndscane Architect S	4,440.00	В	5,397.00	2.00
5241	Engineer/Architect/Landscape Architect S Engineer			3,836.00	В	4,662.00	6.00
5288	-			2,533.00	В	3,080.00	1.00
5289	Transit Planner II Transit Planner III			3,005.00	B	3,653.00	3.00
5302	Traffic Survey Technician			2,094.00	B	2,545.00	4.00
5364		ering Associate		2,094.00	B	2,862.00	2.00
	Laynet	กกญ สวรงบเตเย		C,JJ4.00	υ	2,002.0U	2.01

Job Code	Title			Low	Туре	High	FTI
МТА	MUI	NICIPAL TRANS	PORTATION AGENCY	<u> </u>			
Progr	am:	BE2	PARKING & TRAFFIC				
Subfu	ind:	5N AAA PSF	PARKING & TRAFFIC PE	RSONNEL FL	JND		
7432	Elect	rical Line Helper		2,287.00	В	2,779.00	2.00
7457	Sign	Worker		1,918.00	В	2,332.00	4.00
9145	Trafl	ic Signal Electrici	an	3,672.00	В	3,672.00	6.00
9147	Trafi	fic Signal Electrici	an Supervisor I	4,125.00	В	4,125.00	1.00
				Sub	Fund T	otal:	63.00
Subfu	und:	5N AAA RDN	PTC-OPERATING-GAS T	ax fund			
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerl	< Typist		1,577.00	В	1,914.00	2.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary I	I	2,309.00	В	2,806.00	1.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Prine	cipal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
1842	Man	agement Assistar	t	2,252.00	В	2,737.00	2.00
1844	Seni	or Management A	Assistant	2,582.00	В	3,138.00	3.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	2.00
5203	Assi	stant Engineer		2,847.00	В	3,460.00	4.0(
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engi	neer/Architect Pr	incipal	5,151.00	В	6,260.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	4.00
5288	Trar	nsit Planner II		2,533.00	В	3,080.00	1.00
5290	Trar	nsit Planner IV		3,566.00	В	4,334.00	1.00
5301	Sup	ervisor, Traffic Pa	inting Program	2,918.00	В	3,547.00	1.00
5302	Traf	fic Survey Techni	cian	2,094.00	В	2,545.00	6.00
5303	Sup	ervisor, Traffic Ar	d Street Signs	2,752.00	В	3,346.00	3.0
5306	Traf	fic Sign Manager		3,256.00	В	3,957.00	1.0
5364	Eng	ineering Associate	e I	2,354.00	В	2,862.00	1.0
5366	Eng	ineering Associate	e II	2,726.00	В	3,313.00	2.0
6231	Sen	ior Street Inspect	or	2,621.00	В	3,187.00	3.0
7242	Pain	ter Supervisor I		2,685.00	В	3,446.00	3.0
7346	Pain	iter		2,365.00	В	2,874.00	8.0
7432	Elec	trical Line Helper		2,287.00	В	2,779.00	1.0
7457	Sigr	n Worker		1,918.00	В	2,332.00	16.0

ProgramBZPARKING & TRAFFICSubfurNAA RDNPTC-OPERATING-GAS TA FUND9145Traffic Signal ElectricianSupervisor I4,225.00B4,672.001.009147Traffic Signal ElectricianSupervisor II4,059.00B4,609.001.009149Traffic Signal ElectricianSupervisor II4,069.00B4,88.001.009172Manager II, Municipal Transportation Age3,281.00B4,88.001.009175Manager V, Municipal Transportation Age4,075.00B5,200.001.009180Manager V, Municipal Transportation Age4,397.00B5,612.001.009187DEPUTY DIRECTOR II, MTA5,720.00B0.001.929187DEPUTY DIRECTOR II, MTASECURITY, SAFETY, TRAINING & ENFORCEMENT1.309.201.929187DEFUTY DIRECTOR II, MTA5,270.00B1.900.001.929187DEFUTY DIRECTOR II, MTA5,270.00B1.900.001.929187DEFUTY DIRECTOR II, MTASECURITY, SAFETY, TRAINING & ENFORCEMENT1.309.201.0009186Senior Clerk1.727.00B2.521.001.0001440Senior Clerk1.727.00B2.521.001.0001444Senior Clerk1.727.00B2.521.001.0001444Senior Clerk1.727.00B2.521.001.0001444Senior Clerk1.727.00B2.521.001.0001444<	Job Code	Title		·····	Low	Туре	High	FTE
Subfund:         SN AAA RDN         PTC-OPERATING-GAS TAX FUND           9145         Traffic Signal Electrician         3,672.00         B         3,672.00         Image and the second secon	МТА	MUN	ICIPAL TRANS	PORTATION AGENCY				
9145       Traffic Signal Electrician       3,672.00       B       3,672.00       I3.00         9147       Traffic Signal Electrician Supervisor II       4,125.00       B       4,125.00       1.00         9149       Traffic Signal Electrician Supervisor II       4,609.00       B       4,609.00       1.00         9172       Manager II, Municipal Transportation Age       3,282.00       B       4,188.00       2.00         9175       Manager IV, Municipal Transportation Age       3,041.00       B       5,202.00       1.00         9179       Manager IV, Municipal Transportation Age       4,397.00       B       5,612.00       1.00         9180       Manager V, Municipal Transportation Age       4,397.00       B       5,612.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,722.00       B       7,303.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,722.00       B       7,303.00       1.00         9188       Program:       BE3       SECURITY, SAFETY, TRAINING & ENFORCEMENT       310.88         91404       Senior Clerk       1,773.00       B       2,999.00       1.00         1406       Senior Clerk       1,772.00       B       2,999.00       1.00 <td>Progr</td> <td>am:</td> <td>BE2</td> <td>PARKING &amp; TRAFFIC</td> <td></td> <td></td> <td></td> <td></td>	Progr	am:	BE2	PARKING & TRAFFIC				
9147       Traffic Signal Electrician Supervisor II       4,125.00       8       4,125.00       1.00         9149       Traffic Signal Electrician Supervisor II       4,609.00       8       4,609.00       1.00         9172       Manager II, Municipal Transportation Age       3,282.00       8       4,188.00       1.00         9175       Manager II, Municipal Transportation Age       3,262.00       8       4,492.00       1.00         9179       Manager VI, Municipal Transportation Age       4,370.00       8       5,612.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       8       5,612.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,720.00       8       7,033.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,720.00       8       7,033.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,720.00       8       7,033.00       1.00         188       SECURITY, SAFETY, TRAINING & ENFORCENE       103.92       1.00       1.00         1406       Senior Clerk       1,573.00       8       1,999.00       1.00         1408       Principal Administrative Analyst       1,727.00       B       2,521.00       2.00 <td>Subfu</td> <td>ind:</td> <td>5N AAA RDN</td> <td>PTC-OPERATING-GAS T</td> <td>ax fund</td> <td></td> <td></td> <td></td>	Subfu	ind:	5N AAA RDN	PTC-OPERATING-GAS T	ax fund			
9149       Traffic Signal Electrician Supervisor II       4,609.00       B       4,609.00       I.00         9172       Manager II, Municipal Transportation Age       3,282.00       B       4,188.00       1.00         9175       Manager II, Municipal Transportation Age       3,041.00       B       3,881.00       2.00         9177       Manager VI, Municipal Transportation Ag       3,041.00       B       4,492.00       1.00         9179       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,722.00       B       0.00       1.92       1.92         Program:       BE3       SECURITY, SAFETY, TRAINING & ENFORCEMENT       310.88       1.00       1.00         1406       Senior Clerk       1,573.00       B       1,999.00       6.00         1406       Senior Clerk       1,777.00       B       2,990.00       2.00         1406       Clerk Typist       1,727.00       B       2,990.00       2.00         1426       Senior Clerk Analyst       3,366.00       B       4,662.00	9145	Traff	ic Signal Electricia	n	3,672.00	В	3,672.00	13.00
9172       Manager II, Municipal Transportation Age       3,282.00       B       4,188.00       1.00         9175       Manager II, Municipal Transportation Age       3,041.00       B       3,881.00       2.00         9177       Manager III, Municipal Transportation Age       3,520.00       B       4,492.00       1.00         9179       Manager VI, Municipal Transportation Age       4,397.00       B       5,200.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,200.00       1.00         9187       DEPUTP DIRECTOR II, MTA       5,722.00       B       7,303.00       1.00         9187       DEPUTP DIRECTOR II, MTA       5,722.00       B       0.00       1.92         Program:       BE3       SECURITY, SAFETY, TRAINING & ENFORCEMENT       310.88       1000         1406       Senior Clerk       MUNI-OPERATING-NON-PROJ-CONTRULLED       TO       1.000         1406       Senior Clerk       1,573.00       B       2,890.00       1.000         1410       Chief Clerk       2,377.00       B       2,890.00       1.000         1426       Senior Clerk Typist       1,727.00       B       2,521.00       0.000         1424	9147	Traff	ic Signal Electricia	n Supervisor I	4,125.00	В	4,125.00	1.00
9175       Manager I, Municipal Transportation Agen       3,041.00       B       3,881.00       2.00         9177       Manager III, Municipal Transportation Agen       3,520.00       B       4,492.00       1.00         9179       Manager VI, Municipal Transportation Agen       4,075.00       B       5,200.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,722.00       B       7,303.00       1.00         7EMPM       Temporary - Miscellaneous       0.00       B       0.00       1.92         SECURITY, SAFETY, TRAINING & ENFORCEMENT         SECURITY, SAFETY, TRAINING & ENFORCEMENT         SUbfund:       5,737.00       B       1,990.00       6.00         1406       Senior Clerk       1,777.00       B       2,990.00       1.00         1410       Chief Clerk       1,727.00       B       2,990.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,990.00       1.00         1426       Senior Management Assistant       2,520.00       B       3,346.00       B       4,490.00       0.00 <t< td=""><td>9149</td><td>Traff</td><td>ic Signal Electricia</td><td>n Supervisor II</td><td>4,609.00</td><td>В</td><td>4,609.00</td><td>1.00</td></t<>	9149	Traff	ic Signal Electricia	n Supervisor II	4,609.00	В	4,609.00	1.00
9177       Manager III, Municipal Transportation Age       3,520.00       B       4,492.00       1.00         9179       Manager V, Municipal Transportation Age       4,075.00       B       5,200.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       1.00         9187       DEPUTY DIRECTOR II, MTA       5,722.00       B       7,303.00       1.00         7EMPM       Temporary - Miscellaneous       0.00       B       0.00       1.92         SubFund Total:       103.92         Program: BE3       SECURITY, SAFETY, TRAINING & ENFORCEMENT         Subfund:       5MAAA AAA       MUNI-OPERATING-NON-PROJ-CONTROLLED FD         1406       Senior Clerk       1,773.00       B       2,990.00       0.00         1410       Chief Clerk       2,074.00       B       2,590.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,990.00       1.00         1444       Secretary I       1,646.00       B       1,999.00       1.00         1444       Secretary I       2,650.00       B       3,138.00       1.00         1824       Principal Administrative Analyst II <td>9172</td> <td>Mana</td> <td>ager II, Municipal</td> <td>Transportation Age</td> <td>3,282.00</td> <td>В</td> <td>4,188.00</td> <td>1.00</td>	9172	Mana	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9179Manager V, Municipal Transportation Agen4,075.00B5,200.001.009180Manager VI, Municipal Transportation Age4,397.00B5,612.001.009187DEPUTY DIRECTOR II, MTA5,722.00B7,303.001.92SubFundTemporary - Miscellaneous0.00B0.001.92Program:B3SECURITY, SAFETY, TRAINING & ENFORMENT103.92310.88310.89Program:B3SECURITY, SAFETY, TRAINING & ENFORMENT517.001.001406Senior Clerk1,573.00B1,909.006.001408Principal Clerk2,074.00B2,521.001.001404Serior Clerk Typist1,727.00B2,890.001.001414Secretary I1,646.00B1,999.001.001424Principal Administrative Analyst3,346.00B4,067.002.001824Principal Administrative Analyst II3,616.00B2,521.001.001844Senior Management Assistant2,522.00B2,373.001.001844Senior Management Assistant2,522.00B3,380.001.001842Principal Administrative Analyst II3,616.00B4,067.001.001844Senior Management Assistant2,523.00B3,080.001.001844Senior Management Assistant2,523.00B3,080.001.001844Sanior Management Assistant2,533.00	9175	Mana	ager I, Municipal T	Transportation Agen	3,041.00	В	3,881.00	2.00
9180         Manager VI, Municipal Transportation Age         4,397.00         B         5,612.00         1.00           9187         DEPUTY DIRECTOR II, MTA         5,722.00         B         7,303.00         1.00           9187         DEPUTY DIRECTOR II, MTA         5,722.00         B         7,303.00         1.92           SubFund         Temporary - Miscellaneous         0.00         B         0.00         IN3.92           Program:         BE3         SECURITY, SAFETY, TRAINING & ENFORCEMENT         310.88           Program:         SM AAA AAA         MUNI-OPERATING-NON-PROJ-CONTROLLED FD         1.00           1406         Senior Clerk         1,573.00         B         1,909.00         6.00           1408         Principal Clerk         2,074.00         B         2,521.00         1.00           1410         Chief Clerk         2,377.00         B         2,099.00         2.00           1424         Secretary I         1,646.00         B         1,999.00         1.00           1424         Principal Administrative Analyst         3,346.00         B         4,067.00         2.00           1824         Principal Administrative Analyst II         3,651.00         B         3,180.01         1.00	9177	Mana	ager III, Municipal	Transportation Ag	3,520.00	в	4,492.00	1.00
9187         DEPUTY DIRECTOR II, MTA         5,722.00         B         7,303.00         1.00           TEMPM         Temporary - Miscellaneous         0.00         B         0.00         I3.2         SubFund         Total:         103.92           Program:         BE3         SECURITY, SAFETY, TRAINING & ENFORCEMENT         310.88         310.88           Program:         BE3         SECURITY, SAFETY, TRAINING & ENFORCEMENT         310.80           Subfund:         SM AAA AAA         MUNI-OPERATING-NON-PROJ-CONTROLLED FD         6.00           1406         Senior Clerk         1,573.00         B         1,909.00         6.00           1407         Cherk Clerk         2,074.00         B         2,521.00         1.00           1410         Cherk Clerk         2,377.00         B         2,890.00         1.00           1426         Senior Clerk Typist         1,727.00         B         2,521.00         2.00           1432         Principal Administrative Analyst         3,346.00         B         4,067.00         2.00           1444         Senior Management Assistant         2,252.00         B         3,138.00         1.00           1842         Management Assistant         2,552.00         B         3,138.	9179	Mana	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
TEMPM       Temporary - Miscellaneous $0.00$ B $0.00$ B $0.00$ ID2         SubFund       Total: $103.92$ $SubFund       Total:       103.92         Program:       BE3       SECURITY, SAFETY, TRAINING & ENFORCEMENT       310.88         Subfund:       SM AAA AAA       MUNI-OPERATING-NON-PROJ-CONTRULED       500.00 6.00         1406       Senior Clerk       1,573.00       B       1,909.00 6.00         1408       Principal Clerk       2,074.00       B       2,890.00 1.000         1410       Chief Clerk       2,377.00       B       2,999.00 2.000         1426       Senior Clerk Typist       1,727.00       B       2,521.00 2.000         1426       Seretary I       2,074.00       B       2,521.00 2.000         1426       Seretary I       2,074.00       B       2,521.00 2.000         1427       Principal Administrative Analyst       3,346.00       B       4,067.00 2.000         1824       Principal Administrative Analyst       3,361.00       B       4,080.00 0.000         1844       Senior Managem$	9180	Mana	ager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	1.00
SubFunction Text       103.92         Program       BE3       SECURITY, SAFETY, TRAINING & ENFORMENT       SECURITY, SAFETY, TRAINING & ENFORMENT         Subfunction       SMAAA AAA       MUNI-OPERATING-NON-PROJ-CONTEULED       Descention       Security       S	9187	DEPI	JTY DIRECTOR II	, MTA	5,722.00	В	7,303.00	1.00
Program is prog	TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.92
Program:         BE3         SECURITY, SAFETY, TRAINING & BIOCURT           Subfund:         5M AAA AAA         MUNI-OPERATING-NON-PROJ-CONTRULED         FD           1406         Senior Clerk         1,573.00         B         1,999.00         6.00           1408         Principal Clerk         2,074.00         B         2,521.00         1.00           1410         Chief Clerk         2,377.00         B         2,890.00         1.00           1426         Senior Clerk Typist         1,727.00         B         2,999.00         2.00           1444         Secretary I         1,646.00         B         1,999.00         1.00           1450         Executive Secretary I         2,074.00         B         2,521.00         2.00           1451         Executive Secretary I         2,074.00         B         2,521.00         2.00           1824         Principal Administrative Analyst II         3,661.00         B         4,499.00         1.00           1844         Senior Management Assistant         2,552.00         B         3,138.00         1.00           1844         Senior Management Assistant         2,557.00         B         3,080.00         1.00           1814         Engineer					Sub	Fund T	otal:	103.92
SubFund:         SM AAA AAA         MUNI-OPERATING-NON-PROJ-CONTROLLED         FD           1406         Senior Clerk         1,573.00         B         1,909.00         6.00           1408         Principal Clerk         2,074.00         B         2,521.00         1.00           1410         Chief Clerk         2,377.00         B         2,890.00         1.00           1426         Senior Clerk Typist         1,727.00         B         2,099.00         2.00           1444         Secretary I         1,646.00         B         1,999.00         1.00           1450         Executive Secretary I         2,074.00         B         2,521.00         2.00           1452         Principal Administrative Analyst         3,346.00         B         4,067.00         2.00           1824         Principal Administrative Analyst II         3,661.00         B         4,449.00         1.00           1842         Management Assistant         2,582.00         B         3,138.00         1.00           1844         Senior Management Assistant         2,582.00         B         3,080.00         1.00           1844         Senior Management Assistant         2,533.00         B         4,082.00         6.00 <td></td> <td></td> <td></td> <td></td> <td>Pro</td> <td>gram To</td> <td>otal:</td> <td>310.88</td>					Pro	gram To	otal:	310.88
1406       Senior Clerk       1,573,00       B       1,909,00       6,00         1408       Principal Clerk       2,074,00       B       2,521,00       1,00         1410       Chief Clerk       2,377,00       B       2,890,00       1,00         1426       Senior Clerk Typist       1,727,00       B       2,099,00       2,00         1444       Secretary I       1,646,00       B       1,999,00       1,00         1450       Executive Secretary I       2,074,00       B       2,521,00       2,00         1452       Principal Administrative Analyst       3,346,00       B       4,067,00       2,00         1824       Principal Administrative Analyst II       3,661,00       B       4,449,00       1,00         1842       Management Assistant       2,252,00       B       3,138,00       1,00         1844       Senior Management Assistant       2,582,00       B       3,138,00       1,00         1844       Senior Management Assistant       2,582,00       B       3,080,00       1,00         1844       Senior Management Assistant       2,582,00       B       3,080,00       1,00         1841       Fareinsections Supervisor/Investigator       2,55	Progr	am:	BE3	SECURITY, SAFETY, TR	AINING & EN	IFORCE	MENT	
1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1444       Secretary I       1,646.00       B       1,999.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       2.00         1452       Principal Administrative Analyst       3,346.00       B       4,067.00       2.00         1824       Principal Administrative Analyst II       3,661.00       B       4,449.00       1.00         1842       Management Assistant       2,252.00       B       2,138.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         1844       Senior Management Assistant       2,533.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       3,080.00       1.00         6137       Assistant Industrial Hygienist       2,557.00       B       3,108.00       9.00         9132       Transit Supervisor/Investigator       2,557.	Subfu	ind:	5Μ ΑΑΑ ΑΑΑ	MUNI-OPERATING-NON	-PROJ-CONT	ROLLE	D FD	
1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1444       Secretary I       1,646.00       B       1,999.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       2.00         1452       Principal Administrative Analyst       3,346.00       B       4,067.00       2.00         1824       Principal Administrative Analyst II       3,661.00       B       4,449.00       1.00         1842       Management Assistant       2,582.00       B       3,138.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         1844       Senior Management Assistant       2,573.00       B       3,080.00       1.00         6130       Safety Analyst       3,359.00       B       4,062.00       1.00         6137       Assistant Industrial Hygienist       2,557.00 </td <td>1406</td> <td>Seni</td> <td>or Clerk</td> <td></td> <td>1,573.00</td> <td>В</td> <td>1,909.00</td> <td>6.00</td>	1406	Seni	or Clerk		1,573.00	В	1,909.00	6.00
1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1444       Secretary I       1,646.00       B       1,999.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       2.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       2.00         1825       Principal Administrative Analyst II       3,661.00       B       4,449.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9139       Transit Manager I       3,138.00       B       3,234.00       40.00         9140       Transit Manager II       3,138.	1408	Princ	ipal Clerk		2,074.00	в	-	1.00
1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1444       Secretary I       1,646.00       B       1,999.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       2.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       2.00         1825       Principal Administrative Analyst II       3,661.00       B       4,449.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9139       Transit Manager I       3,138.00       B       3,234.00       40.00         9140       Transit Manager II       3,138.	1410	Chie	f Clerk		2,377.00	В	2,890.00	1.00
1450       Executive Secretary I       2,074.00       B       2,521.00       2.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       2.00         1825       Principal Administrative Analyst II       3,661.00       B       4,449.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,553.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,033.00       B       2,2472.00       91.00         9140       Transit Manager I       3,138.00       B       3,234.00       40.00         9140       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transp	1426	Seni	or Clerk Typist		1,727.00	В		2.00
1824       Principal Administrative Analyst       3,346.00       B       4,067.00       2.00         1825       Principal Administrative Analyst II       3,661.00       B       4,449.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,033.00       B       2,472.00       91.00         9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       5,612.00       2.00         9180       Manager VII, Municipal Transport	1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1825       Prinicipal Administrative Analyst II       3,661.00       B       4,449.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,660.00       B       3,234.00       40.00         9140       Transit Manager II       3,547.00       B       4,311.00       1.00         9141       Transit Manager II       3,547.00       B       5,612.00       2.00         9182       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00	1450	Exec	utive Secretary I		2,074.00	В	2,521.00	2.00
1842       Management Assistant       2,252.00       B       2,737.00       1.00         1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,033.00       B       2,472.00       91.00         9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00         9182       Manager VIII, Municipal Transporation Age <td>1824</td> <td>Princ</td> <td>cipal Administrativ</td> <td>e Analyst</td> <td>3,346.00</td> <td>В</td> <td>4,067.00</td> <td>2.00</td>	1824	Princ	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	2.00
1844       Senior Management Assistant       2,582.00       B       3,138.00       1.00         5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,033.00       B       2,472.00       91.00         9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00         9182       Manager VIII, Municipal Transportation Age       5,051.00       B       6,446.00       1.00	1825	Prini	cipal Administrativ	ve Analyst II	3,661.00	В	4,449.00	1.00
5241       Engineer       3,836.00       B       4,662.00       1.00         6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,033.00       B       2,472.00       91.00         9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00         9182       Manager VIII, Municipal Transportation Age       5,051.00       B       6,446.00       1.00	1842	Man	agement Assistan	t	2,252.00	В	2,737.00	1.00
6130       Safety Analyst       3,359.00       B       4,082.00       6.00         6137       Assistant Industrial Hygienist       2,533.00       B       3,080.00       1.00         8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,033.00       B       2,472.00       91.00         9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00         9182       Manager VIII, Municipal Transportation Age       5,051.00       B       6,446.00       1.00	1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	1.00
6137Assistant Industrial Hygienist2,533.00B3,080.001.008121Fare Inspections Supervisor/Investigator2,557.00B3,108.009.009132Transit Fare Inspector2,033.00B2,472.0091.009139Transit Supervisor2,660.00B3,234.0040.009140Transit Manager I3,138.00B3,815.003.009141Transit Manager II3,547.00B4,311.001.009180Manager VI, Municipal Transportation Age4,397.00B5,612.002.009182Manager VIII, Municipal Transportation Age5,051.00B6,446.001.00	5241	Engi	neer		3,836.00	В	4,662.00	1.00
8121       Fare Inspections Supervisor/Investigator       2,557.00       B       3,108.00       9.00         9132       Transit Fare Inspector       2,033.00       B       2,472.00       91.00         9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.000         9182       Manager VIII, Municipal Transportation Age       5,051.00       B       6,446.00       1.00	6130	Safe	ty Analyst		3,359.00	В	4,082.00	6.00
9132       Transit Fare Inspector       2,033.00       B       2,472.00       91.00         9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00         9182       Manager VIII, Municipal Transportation Age       5,051.00       B       6,446.00       1.00	6137	Assis	stant Industrial Hy	gienist	2,533.00	В	3,080.00	1.00
9139       Transit Supervisor       2,660.00       B       3,234.00       40.00         9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00         9182       Manager VIII, Municipal Transportation Age       5,051.00       B       6,446.00       1.00	8121	Fare	Inspections Supe	rvisor/Investigator	2,557.00	В	3,108.00	9.00
9140       Transit Manager I       3,138.00       B       3,815.00       3.00         9141       Transit Manager II       3,547.00       B       4,311.00       1.00         9180       Manager VI, Municipal Transportation Age       4,397.00       B       5,612.00       2.00         9182       Manager VIII, Municipal Transportation Age       5,051.00       B       6,446.00       1.00	9132	Tran	sit Fare Inspector		2,033.00	В	2,472.00	91.00
9141         Transit Manager II         3,547.00         B         4,311.00         1.00           9180         Manager VI, Municipal Transportation Age         4,397.00         B         5,612.00         2.00           9182         Manager VIII, Municipal Transportation Age         5,051.00         B         6,446.00         1.00	9139	Tran	isit Supervisor		2,660.00	В	3,234.00	40.00
9180         Manager VI, Municipal Transportation Age         4,397.00         B         5,612.00         2.00           9182         Manager VIII, Municipal Transportation Ag         5,051.00         B         6,446.00         1.00	9140	Tran	isit Manager I		3,138.00	В	3,815.00	3.00
9182 Manager VIII, Municipal Transporation Ag 5,051.00 B 6,446.00 1.00	9141	Trar	isit Manager II		3,547.00	в	4,311.00	1.00
	9180	Man	ager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	2.00
9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00	9182	Man	ager VIII, Municip	al Transporation Ag	5,051.00	В	6,446.00	1.00
	9183	Dep	uty Director I, Mu	nicipal Transportat	5,368.00	В	6,851.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUN	ICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BE3	SECURITY, SAFETY, T	RAINING & EN	IFORCE	MENT	
Subfu	ind:	5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
9520	Trans	portation Safety	Specialist	3,304.00	В	4,017.00	14.00
9704	Emplo	oyment & Trainir	g Specialist III	2,342.00	В	2,847.00	2.00
9708	Emplo	oyment & Trainir	g Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public	: Service Trainee		0.00	С	0.00	1.00
9914	Public	: Service Aide - A	dministration	1,280.00	В	1,280.00	3.00
9916	Public	: Service Aide - F	ublic Works	909.00	В	1,098.00	15.00
				Sub	Fund Te	otal:	210.00
Subfu	ınd:	5M AAA OHF	MTA-GENERAL ADMIN	ISTRATION O	VERHE/	AD FUND	
1244	Senio	r Personnel Anal	yst	3,018.00	В	3,668.00	3.00
1450	Execu	itive Secretary I		2,074.00	в	2,521.00	1.00
1823	Senio	r Administrative	Analyst	2,890.00	В	3,513.00	2.00
1842	Mana	gement Assistan	t	2,252.00	В	2,737.00	1.00
7126	Mech	anical Shop And	Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare 1	Inspections Supe	rvisor/Investigator	2,557.00	в	3,108.00	1.00
9172	Mana	ger II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Mana	ger IV, Municipa	I Transportation Age	3,799.00	В	4,848.00	1.00
9179	Mana	ger V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Mana	ger VI, Municipa	I Transportation Age	4,397.00	В	5,612.00	1.00
				Sub	Fund T	otal:	13.00
Subfu	und:	5N AAA AAA	PTC-OPERATING-NON	-PROJ-CONTR	OLLED	FD	
1002	IS Op	erator-Journey		1,740.00	В	2,115.00	1.00
1003	IS Op	erator-Senior		1,994.00	в	2,424.00	1.00
1406	Senio	r Clerk		1,573.00	В	1,909.00	3.00
1424	Clerk	Typist		1,577.00	В	1,914.00	2.00
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Execu	utive Secretary I	I	2,309.00	В	2,806.00	1.00
1704	Comr	nunications Disp	atcher I	1,674.00	В	2,033.00	18.00
1705	Comr	nunications Disp	atcher II	1,853.00	В	2,252.00	7.00
1708	Senic	r Telephone Op	erator	1,658.00	В	2,014.00	3.00
1823	Senic	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1934	Store	keeper		1,658.00	В	2,014.00	2.00
7410	Autor	notive Service W	/orker	1,951.00	В	2,371.00	1.00
8214	Parki	ng Control Office	er	1,678.00	В	2,038.00	327.00
8216	Senic	or Parking Contro	ol Officer	2,004.00	В	2,435.00	32.00
8219	Parki	ng Enforcement	Administrator	2,700.00	В	3,282.00	4.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUN	IICIPAL TRANS	PORTATION AGENCY				
Progr	ram:	BE3	SECURITY, SAFETY, 1	RAINING & EN	FORCE	MENT	
Subfu	und:	5n aaa aaa	PTC-OPERATING-NOM	V-PROJ-CONTRO	OLLED	FD	
				Subl	Fund T	otal:	404.00
				Prog	jram T	otal:	627.00
Progr	ram:	BE5	PARKING GARAGES 8	LOTS			
Subfu	und:	5x opf aaa	OFF-STREET PARKIN	G OPERATING-I	NON P	ROJ	
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	2.00
1844	Senio	or Management A	ssistant	2,582.00	В	3,138.00	1.00
9177	Mana	ager III, Municipa	I Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Mana	ager VI, Municipa	I Transportation Age	4,397.00	В	5,612.00	1.00
9183	Depu	ity Director I, Mu	nicipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Tem	porary - Miscellar	ieous	0.00	В	0.00	0.13
				Sub	Fund T	otal:	8.13
				Prog	jram T	otal:	8.13
Progi	ram:	BE6	TAXI SERVICES				
Subf	und:	50 aaa aaa	TAXI COMMISS-OPER	R-NON-PROJ-CC	NTRO	lled FD	
0114	Boar	d/Commission M	ember, Group V	100.00	М	100.00	0.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	2.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
4334	Inve	stigator, Tax Coll	ector	2,521.00	В	3,064.00	3.00
9177	Man	ager III, Municipa	al Transportation Ag	3,520.00	В	4,492.00	1.00
9183	Depu	uty Director I, Mu	inicipal Transportat	5,368.00	В	6,851.00	1.00
				Sub	Fund ⁻	Total:	9.00
				Prog	gram T	otal:	9.00
Prog	ram:	BE7	CAPITAL PROGRAMS	& CONSTRUCT	ION		
Subf	und:	5m aaa psf	MUNI RAILWAY PERS	Sonnel Fund			
1004	IS O	perator-Analyst		2,188.00	В	2,660.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	c Typist		1,577.00	В	1,914.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secr	etary II		1,904.00	В	2,314.00	5.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	cutive Secretary I	I	2,309.00	В	2,806.00	1.00
1657	Acco	ountant IV		3,217.00	В	3,910.00	1.00
1822	Adm	inistrative Analys	it	2,449.00	В	2,977.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUN	ICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BE7	CAPITAL PROGRAMS	& CONSTRUCT	ION		
Subfu	ind:	5M AAA PSF	MUNI RAILWAY PERS	onnel fund			
1823	Senie	or Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	3.00
1825	Prini	cipal Administrati	/e Analyst II	3,661.00	В	4,449.00	1.00
1844	Senie	or Management A	ssistant	2,582.00	В	3,138.00	2.00
5174	Adm	inistrative Engine	er	4,128.00	В	5,018.00	4.00
5201	Junio	or Engineer		2,521.00	В	3,064.00	3.00
5203	Assis	tant Engineer		2,847.00	В	3,460.00	37.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	39.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	15.00
5212	Engi	neer/Architect Pri	ncipal	5,151.00	В	6,260.00	5.00
5241	Engi	neer		3,836.00	В	4,662.00	28.00
5364	Engi	neering Associate	I	2,354.00	В	2,862.00	1.00
5380	Stud	ent Design Traine	e I, Arch., Engr.,	1,805.00	В	1,805.00	5.00
5502	Proje	ect Manager I		4,311.00	В	4,311.00	3.00
5504	Proje	ect Manager II		4,989.00	В	4,989.00	6.00
5506	Proje	ect Manager III		6,055.00	В	6,055.00	2.00
6318	Cons	struction Inspecto	r	2,874.00	В	3,493.00	9.00
6319	Seni	or Contruction In	spector	3,169.00	В	3,851.00	3.00
7262	Mair	itenance Planner		3,676.00	В	3,676.00	1.00
9174	Man	ager IV, Municipa	I Transportation Age	3,799.00	В	4,848.00	1.00
9179	Man	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9181	Man	ager VII, Municip	al Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Dep	uty Director I, Mu	nicipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEP	UTY DIRECTOR I	I, MTA	5,722.00	В	7,303.00	1.00
9195	Ligh	t Rail Vehicle Equ	ipment Engineer	3,836.00	В	4,662.00	2.00
9196	Seni	or Light Rail Vehi	cle Equipment Engi	4,440.00	В	5,397.00	2.00
				Sub	Fund T	otal:	195.00
				Pro	gram T	otal:	195.00
Progr	ram:	BEB	DEVELOPMENT AND	PLANNING			
Subfu	und:	5M AAA PSF	MUNI RAILWAY PERS	SONNEL FUND			
1004	IS C	perator-Analyst		2,188.00	В	2,660.00	1.00
1446		etary II		1,904.00	В	2,314.00	1.00
1452		utive Secretary I	[	2,309.00	В	2,806.00	1.00
1823		or Administrative		2,890.00	В	3,513.00	1.00
3630		arian I		2,365.00	В	2,874.00	1.00

Job Code	Title			Low	Туре	High	FTE
ΜΤΑ	MUI	NICIPAL TRANS	PORTATION AGENCY				·····
Progr	am:	BEB	DEVELOPMENT AND I	PLANNING			
Subfu	ind:	5M AAA PSF	MUNI RAILWAY PERS	ONNEL FUND			
5203	Assis	stant Engineer		2,847.00	В	3,460.00	1.00
5211	Engi	neer/Architect/Lar	ndscape Architect S	4,440.00	В	5,397.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5283	Plan	ner V		4,229.00	В	5,140.00	3.00
5288	Tran	sit Planner II		2,533.00	В	3,080.00	5.00
5289	Tran	sit Planner III		3,005.00	В	3,653.00	4.00
5290	Tran	sit Planner IV		3,566.00	В	4,334.00	5.00
5381	Stud	ent Design Traine	e II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5502	Proj	ect Manager I		4,311.00	В	4,311.00	1.00
9172	Man	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Municipal	Transportation Age	3,799.00	В	4,848.00	2.00
9179	Man	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Man	ager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	1.00
9182	Man	ager VIII, Municip	al Transporation Ag	5,051.00	В	6,446.00	1.00
				Sub	Fund T	otal:	34.00
Subfu	ind:	5Y AAA AAA	BICYCLE OPERATING	-NON PROJ-CC	NTROL	LED FD	
1314	Publ	ic Relations Office	r	2,726.00	В	3,313.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
				Sub	Fund T	otal:	2.00
Subfu	ind:	5Y AAA PSF	<b>BICYCLE PERSONNEL</b>	. FUND			
5203	Assi	stant Engineer		2,847.00	В	3,460.00	2.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	2.00
5241	Eng	ineer		3,836.00	В	4,662.00	1.00
5277	Plan	ner I		2,084.00	В	2,533.00	2.00
5288	Trar	nsit Planner II		2,533.00	В	3,080.00	1.00
5289	Trar	nsit Planner III		3,005.00	В	3,653.00	1.00
5362	Eng	ineering Assistant		2,124.00	В	2,582.00	1.00
				Sub	Fund T	otal:	10.00
Subfu	und:	5Z AAA AAA	PEDESTRIAN OPERA	TING-NON PRO	J-CONT	ROLLED	
5290	Trai	nsit Planner IV		3,566.00	В	4,334.00	1.00
				Sub	Fund T	otal:	1.00
Subfi	und:	5Z AAA PSF	PEDESTRIAN PERSO				
5203		stant Engineer		2,847.00	В	3,460.00	3.00
5207		ociate Engineer		3,313.00	В	4,028.00	1.00
5289		nsit Planner III		3,005.00	В	3,653.00	1.00
0		-w.w.r.werterflat AAA		-1440100	***	~/~~~~~	1.00

Job Code	Title			Low	Туре	High	FTE
МТА	MUN	ICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BEB	DEVELOPMENT AND P	LANNING			
Subfu	ind:	5Z AAA PSF	PEDESTRIAN PERSON	NEL FUND			
5362	Engii	neering Assistant		2,124.00	В	2,582.00	1.00
				Sub	Fund T	otal:	6.00
				Prog	gram To	otal:	53.00
Progr	am:	BEN	RAIL & BUS SERVICES	;	-		
- Subfu		5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONT	ROLLEI	D FD	
1312	Publi	c Information Offi	cer	2,287.00	В	2,779.00	1.00
1404	Clerk	:		1,517.00	В	1,840.00	7.00
1424	Clerk	Typist		1,577.00	в	1,914.00	3.00
1426	Senio	or Clerk Typist		1,727.00	в	2,099.00	7.00
1444	Secr	etary I		1,646.00	В	1,999.00	5.00
1446	Secr	etary II		1,904.00	В	2,314.00	9.00
1450	Exec	utive Secretary I		2,074.00	в	2,521.00	1.00
1454	Exec	utive Secretary III		2,507.00	в	3,047.00	1.00
1760	Offse	et Machine Operat	or	1,752.00	В	2,130.00	1.00
1764	Mail	And Reproduction	Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00
1824	Princ	ipal Administrative	e Analyst	3,346.00	В	4,067.00	2.00
1825	Prini	cipal Administrativ	e Analyst II	3,661.00	В	4,449.00	2.00
2708	Cust	odian		1,584.00	В	1,923.00	50.00
2716	Cust	odial Assistant Su	pervisor	1,740.00	В	2,115.00	6.00
2719	Janit	orial Services Assi	stant Supervisor	2,079.00	В	2,527.00	1.00
2720	Janit	orial Services Sup	ervisor	2,115.00	В	2,571.00	1.00
3417	Gard	lener		1,941.00	В	2,360.00	3.00
5211	Engi	neer/Architect/Lar	dscape Architect S	4,440.00	В	5,397.00	1.00
5283	Plan	ner V		4,229.00	В	5,140.00	1.00
5288	Tran	sit Planner II		2,533.00	В	3,080.00	4.00
5289	Tran	sit Planner III		3,005.00	В	3,653.00	4.00
5290	Tran	sit Planner IV		3,566.00	В	4,334.00	2.00
5381	Stud	lent Design Traine	e II, Arch, Engr, &	1,937.00	В	1,937.00	0.75
6235	Heal	ting And Ventilatin	g Inspector	3,346.00	В	4,067.00	1.00
6252	Line	Inspector		3,217.00	В	3,910.00	1.00
6318	Cons	struction Inspecto		2,874.00	В	3,493.00	1.00
7110	Mob	ile Equipment Ass	stant Supervisor	2,940.00	В	3,574.00	1.00
7120	Build	lings And Grounds	Maintenance Superi	4,054.00	В	4,054.00	1.00
7126	Mec	hanical Shop And	Equipment Superinten	3,199.00	В	3,888.00	2.00

Job Code	Title			Low	Туре	High	FTI
MTA	MUN	VICIPAL TRAN	ISPORTATION AGENCY				
Progr	am:	BEN	RAIL & BUS SERVICES				
Subfu	ind:	5M AAA AAA	MUNI-OPERATING-NON-	PROJ-CONT	ROLLEI	D FD	
7205	Chie	f Stationary Eng	lineer	3,533.00	В	3,533.00	2,00
7215	Gene	eral Laborer Sup	pervisor I	2,079.00	В	2,527.00	3.00
7216	Elect	rical Transit Sho	op Supervisor I	3,396.00	В	4,128.00	7.00
7219	Main	tenance Schedu	ıler	2,124.00	в	2,582.00	5.00
7223	Cabl	e Machinery Su	pervisor	4,378.00	В	4,378.00	1.00
7225	Tran	sit Paint Shop S	iupervisor I	3,883.00	В	3,883.00	1.00
7226	Carp	enter Supervisc	r I	3,169.00	В	3,851.00	2.00
7228	Auto	motive Transit	Shop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Tran	sit Power Line S	Supervisor I	3,093.00	В	3,760.00	8.00
7238	Elect	rician Superviso	or I	3,138.00	В	3,815.00	1.00
7241	Seni	or Maintenance	Controller	3,883.00	В	3,883.00	1.00
7242	Pain	ter Supervisor I		2,685.00	В	3,446.00	1.00
7244	Pow	er Plant Supervi	sor I	2,660.00	В	3,234.00	1.00
7249	Auto	motive Mechan	ic Supervisor I	3,883.00	В	3,883.00	5.00
7251	Trac	k Maintenance '	Worker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Elect	trical Transit Me	chanic Supervisor I	3,080.00	В	3,744.00	7.00
7254	Auto	motive Machini	st Supervisor I	3,883.00	В	3,883.00	1.00
7255	Pow	er House Electri	cian Supervisor I	2,989.00	В	3,633.00	1.00
7256	Elec	tric Motor Repai	ir Supervisor I	3,080.00	В	3,744.00	1.00
7258	Mair	itenance Machir	nist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Mair	itenance Planne	r	3,676.00	В	3,676.00	4.00
7264	Auto	motive Body Ar	nd Fender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Trar	isit Power Line V	Worker Supervisor II	3,327.00	В	4,044.00	2.00
7279	Pow	erhouse Electric	tian Supervisor II	3,327.00	В	4,044.00	1.0
7286	Wire	e Rope Cable Ma	aintenance Supervisor	3,255.00	В	3,255.00	1.0
7287	Supe	ervising Electror	nic Maintenance Techn	3,566.00	В	4,334.00	2.00
7305	Meta	al Fabricator		2,319.00	В	2,819.00	1.0
7306	Auto	motive Body Ar	nd Fender Worker	2,923.00	В	2,923.00	35.0
7308	Cab	le Splicer		2,989.00	В	3,633.00	2.0
7309	Car	And Auto Painte	er	2,923.00	В	2,923.00	- 15.0
7313	Auto	omotive Machini	st	2,954.00	В	2,954.00	12.0
7318	Elec	tronic Maintena	nce Technician	3,080.00	В	3,744.00	112.0
7319	Elec	tric Motor Repa	irer	2,377.00	В	2,890.00	9.0
7322	AUT	O BODY AND F	ENDER WORKER ASST SUPV	3,522.00	В	3,522.00	1.0
7326	Glaz	ier		2,596.00	В	3,155.00	6.0
7328	Öpe	rating Engineer	, Universal	2,800.00	В	3,403.00	3.0

Job Code	Title			Low	Туре	High	FTE
МТА	MUN	ICIPAL TRAI	NSPORTATION AGENCY		•		
Progra	am:	BEN	RAIL & BUS SERVICES				
Subfu	ınd:	5M AAA AA	A MUNI-OPERATING-NON-	PROJ-CONT	ROLLEE	) FD	
7329	ELEC	TRONICS MAI	NTENANCE TECH ASST SUPVR.	3,327.00	В	4,044.00	19.00
7332	Maint	enance Machi	nist	2,507.00	В	3,047.00	23.00
7333	Appre	entice Stationa	ry Engineer	1,810.00	В	2,646.00	1.00
7334	Static	nary Engineer		2,785.00	В	2,785.00	24.00
7335	Senio	r Stationary E	ngineer	3,156.00	В	3,156.00	5.00
7340	Maint	enance Contro	bler	3,522.00	В	3,522.00	10.00
7342	Locks	mith		2,571.00	В	3,126.00	1.00
7344	Carpe	enter		2,571.00	В	3,126.00	10.00
7345	Electr	ician		2,779.00	В	3,378.00	7.00
7346	Painte	er		2,365.00	В	2,874.00	5.00
7347	Pluml	ber		2,989.00	В	3,633.00	3.00
7355	Truck	Driver		2,317.00	В	2,951.00	4.00
7358	Patte	rn Maker		2,700.00	В	3,282.00	1.00
7364	Powe	r House Opera	ator	2,209.00	В	2,685.00	6.00
7365	Senio	r Power Hous	e Operator	2,496.00	В	3,035.00	7.00
7366	Trans	it Power Line	Worker	3,264.00	В	3,511.00	22.00
7371	Electi	cal Transit Sy	stem Mechanic	2,412.00	В	2,933.00	218.00
7376	Sheel	: Metal Worke	r	3,005.00	В	3,653.00	2.00
7380	Electi	ical Transit M	echanic, Assistant S	2,793.00	В	3,396.00	27.00
7381	Autor	notive Mechar	nic	2,923.00	В	2,923.00	111.00
7382	Autor	notive Mechar	nic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Weld	er		2,424.00	В	2,946.00	12.00
7408	Assis	tant Power Ho	use Operator	1,756.00	В	2,135.00	2.00
7410	Autor	notive Service	Worker	1,951.00	В	2,371.00	71.00
7412	Autor	notive Service	Worker Assistant Supe	2,048.00	В	2,490.00	3.00
7430	Assis	tant Electronic	Maintenance Technic	2,660.00	В	3,234.00	10.00
7432	Elect	rical Line Help	er	2,287.00	В	2,779.00	7.00
7434	Main	tenance Machi	nist Helper	1,844.00	В	2,242.00	3.00
7454	Traff	ic Signal Opera	ator	1,316.00	В	1,596.00	2.00
7458	Swite	h Repairer		2,009.00	в	2,442.00	9.00
7472	Wire	Rope Cable M	aintenance Mechanic	2,882.00	В	2,882.00	10.00
7510			intenance Worker	1,535.00	в	1,862.00	3.00
7514	-	ral Laborer		1,876.00	В	2,281.00	29.00
7540		« Maintenance	Worker	1,914.00	в	2,326.00	38.00
9102		sit Car Cleanei		1,756.00	В	2,135.00	85.00
9104			- Assistant Supervisor	1,927.00	В	2,342.00	11.00

Job Code	Title			Low	Туре	High	FTE
МТА	MUN	IICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BEN	RAIL & BUS SERVICE	S			
Subfu	nd:	5M AAA AAA	MUNI-OPERATING-N	ON-PROJ-CONT	ROLLEI	) FD	
9131	Statio	on Agent, Municip	al Railway	2,309.00	В	2,806.00	63.00
9139	Trans	sit Supervisor		2,660.00	В	3,234.00	185.50
9140	Trans	sit Manager I		3,138.00	В	3,815.00	17.00
9141	Tran	sit Manager II		3,547.00	В	4,311.00	14.00
9150	Train	Controller		3,080.00	В	3,744.00	15.00
9160	Tran	sit Operations Spe	cialist	3,282.00	В	3,989.00	5.00
9163	Tran	sit Operator		1,406.9200	Н	2,233.20	1,959.50
9172	Mana	iger II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9177	Mana	ager III, Municipal	Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Mana	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Mana	ager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	7.00
9182	Mana	ager VIII, Municip	al Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Depu	ity Director I, Mur	nicipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPI	JTY DIRECTOR II,	, MTA	5,722.00	В	7,303.00	1.00
9197	Signa	al And Systems Er	gineer	5,239.00	В	5,239.00	1.00
9706	Emp	oyment & Trainin	g Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	6.60
				Sub	Fund T	otal:	3,492.35
Subfu	ind:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUND			
7319	Elect	ric Motor Repaire	r	2,377.00	в	2,890.00	1.00
7332	Main	tenance Machinis	<u>.</u>	2,507.00	В	3,047.00	2.00
7371	Elect	ical Transit Syster	m Mechanic	2,412.00	В	2,933.00	10.00
9102	Tran	sit Car Cleaner		1,756.00	В	2,135.00	2.00
9163	Tran	sit Operator		1,406.9200	Н	2,233.20	0.00
				Sub	Fund T	otal:	15.00
				Pro	gram T	otal:	3,507.35
Progr	am:	BEV	ACCESSIBLE SERVIC	ES			
Subfu	und:	5Μ ΑΑΑ ΑΑΑ	MUNI-OPERATING-N	ION-PROJ-CONT	ROLLE	d Fd	
1446	Secr	etary II		1,904.00	в	2,314.00	1.00
5288		sit Planner II		2,533.00	в	3,080.00	2.00
5289		sit Planner III		3,005.00	В	3,653.00	1.00
9122		sit Information Cl	erk	1,918.00	В	2,332.00	1.00
9124		or Transit Informa		2,004.00	в	2,435.00	1.00
9174			I Transportation Age	3,799.00	В	4,848.00	1.00
					- Fund T		7.00

Job Code	Title			Lov	v Туре	High	FTE
MTA	MUM	NICIPAL TR	ANSPORTATION AGENCY				
Progra	am:	BEV	ACCESSIBLE SERVICES				
					Program To	tal:	7.00
				MTA	Department	Total:	5,172.77

Job Code	Title			Low	Туре	High	FTE
PRT	PORT						
Progr	am:	BK9	ENGINEERING & EN	/IRONMENTAL			
Subfu	ind:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CONT	ROLLEI	) FD	
0941	Mana	ger VI		4,717.00	В	6,019.00	1.00
1450	Execu	itive Secretary I		2,074.00	В	2,521.00	1.00
5174	Admi	nistrative Enginee	er	4,128.00	в	5,018.00	1.00
5207	Assoc	iate Engineer		3,313.00	В	4,028.00	3.00
5211	Engir	eer/Architect/Lar	idscape Architect S	4,440.00	В	5,397.00	2.00
5218	Struc	tural Engineer		4,229.00	В	5,140.00	1.00
5241	Engir	ieer		3,836.00	В	4,662.00	6.00
5266	Archi	tectural Associate	e II	3,313.00	В	4,028.00	1.00
5268	Archi	tect		3,836.00	В	4,662.00	1.00
5312	Surve	ey Assistant II		2,401.00	В	2,918.00	1.00
5314	Surve	ey Associate		2,764.00	В	3,359.00	1.00
5366	Engir	eering Associate	II	2,726.00	В	3,313.00	1.00
5602	Utility	/ Specialist		2,952.00	В	4,361.00	1.00
6318	Cons	truction Inspecto		2,874.00	В	3,493.00	2.00
6331	Build	ing Inspector		3,346.00	В	4,067.00	2.00
6334	Chief	Building Inspect	Dr	4,067.00	В	4,943.00	1.00
TEMPM	Temp	oorary - Miscellan	eous	0.00	В	0.00	0.80
				Sub	Fund T	otal:	26.80
				Prog	gram To	otal:	26.80
Progr	am:	BKD	MARITIME OPERATI	ONS & MARKET	ING		
Subfu	und:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CONT	ROLLE	D FD	
0931	Mana	iger III		3,799.00	в	4,848.00	1.00
0932		iger IV		4,075.00	В	5,200.00	1.00
0953	Depu	ty Director III		4,717.00	в	6,019.00	1.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
9355	Wha	finger I		2,094.00	в	2,545.00	2.00
9356	Wha	finger II		2,407.00	в	2,926.00	2.00
9376	Mark	et Research Spec	ialists, Port	2,726.00	В	3,313.00	1.00
9393	Maril	ime Marketing Re	epresentative	3,327.00	В	4,044.00	3.00
				Sub	Fund T	otal:	13.00
				Pro	gram T	otal:	13.00
Prog	ram:	вко	ADMINISTRATION				
-		5P AAA AAA	PORT-OPERATING-N				
Subf							

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTE
PRT	POR	т					
Prog	ram:	вко	ADMINISTRATION				
Subfu	und:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONT	ROLLE	) FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0923	Mana	ager II		3,520.00	в	4,492.00	2.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	2.00
0953	Depu	uty Director III		4,717.00	В	6,019.00	1.00
1042	IS Ei	ngineer-Journey		3,280.00	В	4,127.00	2.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS B	usiness Analyst-Se	enior	3,065.00	В	3,853.00	4.00
1070	IS Pi	roject Director		3,911.00	В	4,919.00	1.00
1204	Seni	or Personnel Cleri	<	1,951.00	В	2,371.00	1.00
1222	Seni	or Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	2.00
1241	Pers	onnel Analyst		2,131.00	В	3,137.00	1.00
1244	Seni	or Personnel Anal	yst	3,018.00	В	3,668.00	1.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	2.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	3.00
1634	Princ	cipal Account Cler	k	2,124.00	В	2,582.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	6.00
1654	Acco	ountant III		2,779.00	В	3,378.00	2.00
1822	Adm	inistrative Analys	ī.	2,449.00	В	2,977.00	1.00
1824	Prin	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	7.00
1842	Man	agement Assistan	t	2,252.00	В	2,737.00	0.50
1934	Stor	ekeeper		1,658.00	В	2,014.00	2.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	1.00
5502	Proj	ect Manager I		4,311.00	В	4,311.00	1.00
5504	Proj	ect Manager II		4,989.00	В	4,989.00	1.00
9399	Port	Director		9,176.00	В	9,176.00	1.00
AC35	Boai	rd/Commission Se	cretary 3	2,918.00	В	3,547.00	1.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	2.04
				Sub	Fund T	otal:	55.54
				Pro	gram T	otal:	55,54

Program: BKW

PLANNING & DEVELOPMENT

Job Code	Title			Low	Туре	High	FTE
PRT	POR						
Progra	am:	BKW	PLANNING & DEVE	LOPMENT			
Subfu	ind:	5P AAA AAA	PORT-OPERATING	-NON-PROJ-CONT	ROLLE	) FD	
0923	Mana	iger II		3,520.00	В	4,492.00	3.00
0931	Mana	ger III		3,799.00	В	4,848.00	3.00
0932	Mana	iger IV		4,075.00	В	5,200.00	2.00
0953	Depu	ty Director III		4,717.00	В	6,019.00	1.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exect	utive Secretary I		2,074.00	В	2,521.00	1.00
5283	Planr	ier V		4,229.00	В	5,140.00	1.00
5291	Planr	er III		3,005.00	В	3,653.00	1.00
9377	Feasi	bility Analyst, Po	rt	2,835.00	В	3,446.00	1.00
TEMPM	Temp	oorary - Miscellar	neous	0.00	В	0.00	2.08
			Sub	16.08			
				Prog	gram To	otal:	16.08
Progr	am:	ВКҮ	MAINTENANCE				
Subfu	-		PORT-OPERATING	-NON-PROJ-CONT	ROLLE	D FD	
0931	Mana	iger III		3,799.00	В	4,848.00	2.00
0953		ty Director III		4,717.00	в	6,019.00	1.00
1426		or Clerk Typist		1,727.00	В	2,099.00	1.00
1450		utive Secretary I		2,074.00	В	2,521.00	1.00
1823		or Administrative		2,890.00	В	3,513.00	1.00
3417	Gard			1,941.00	В	2,360.00	1.77
5177	Safel	ty Officer		3,703.00	В	4,500.00	1.00
6138		strial Hygienist		3,359.00	В	4,082.00	1.00
7205		Stationary Engli	neer	3,533.00	В	3,533.00	1.00
7213	Plum	ber Supervisor I		3,359.00	В	4,082.00	1.00
7215	Gene	eral Laborer Supe	ervisor I	2,079.00	В	2,527.00	1.00
7226		enter Supervisor		3,169.00	В	3,851.00	1.00
7238	-	rician Supervisor		3,263.00	В	3,966.00	1.00
7242	Paint	er Supervisor I		2,685.00	В	3,446.00	1.00
7258	Main	tenance Machini	st Supervisor I	3,883.00	В	3,883.00	1.00
7282	Stree	et Repair Supervi	sor II	2,806.00	В	3,410.00	1.00
7328		ating Engineer, I		2,800.00	в	3,403.00	1.00
7332	-	tenance Machini		2,507.00	В	3,047.00	2.00
7334		onary Engineer		2,785.00	В	2,785.00	2.00
7344		enter		2,571.00	В	3,126.00	4.00
	-	trician		2,890.00	B	3,513.00	4.00

Budgeted Positio	n Counts by	Department and Job	Code
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Job Code	Title			Low	Туре	High	ITT
PRT	POR	Г					
Progr	am:	BKY	MAINTENANCE				
Subfu	ind:	5P AAA AAA	PORT-OPERATING-NO	ON-PROJ-CONT	ROLLE	) FD	
7346	Paint	er		2,365.00	В	2,874.00	4.00
7347	Plum	ber		2,989.00	в	3,633.00	5.00
7355	Truck	< Driver		2,317.00	В	2,951.00	4.00
7376	Shee	t Metal Worker		3,005.00	В	3,653.00	3.00
7395	Orna	mental Iron Work	er	2,483.00	В	3,018.00	4.00
7404	Asph	alt Finisher		1,980.00	В	2,407.00	1.00
7502	Asph	alt Worker		1,914.00	В	2,326.00	2.00
7514	Gene	eral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile V	Norker		2,737.00	В	3,327.00	12.00
9331	Piled	river Engine Oper	ator	2,841.00	В	3,453.00	2.00
9332	Piled	river Supervisor I		3,064.00	В	3,724.00	3.00
9342	Orna	mental Iron Worł	er Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roof	er		2,401.00	В	2,918.00	4.00
9344	Roof	er Supervisor I		2,764.00	В	3,359.00	1.00
9345	Shee	t Metal Supervisc	rI	3,359.00	В	4,082.00	1.00
9346	Fusic	on Welder		2,946.00	В	3,581.00	3.00
9354	Eleva	ator and Crane Te	chnician	3,346.00	В	4,067.00	2.00
9358	Cran	e Mechanic Super	visor	3,513.00	В	4,270.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.60
				Sub	Fund T	otal:	99.37
Subfu	und:	5P AAA AAP	PORT-OPERATING-A	NNUAL PROJEC	TS		
3417	Gard	ener		1,941.00	В	2,360.00	1.00
				Sub	Fund T	otal:	1.00
Subfu	und:	5P AAA ACP	PORT-CONTINUING	PROJ-OPERATI	NG FD		
5502	Proje	ect Manager I		4,311.00	В	4,311.00	1.00
5506	-	ect Manager III		6,055.00	В	6,055.00	1.00
7347	Plum	+		2,989.00	В	3,633.00	4.00
7376	Shee	t Metal Worker		3,005.00	В	3,653.00	4.00
9330	Pile	Worker		2,737.00	В	3,327.00	3.00
9343	Roof			2,401.00	В	2,918.00	2.00
					Fund T		15.00
					gram T		115.37
Produ	·am·	BKZ	REAL ESTATE & MAN				
-	-			: & Management TING-NON-PROJ-CONTROLLED FD			
			FUR FUPERALING-N				4.04
0932	riani	ageriv		4,075.00	В	5,200.00	1.00

Job Code	Title			Lov	v	Туре	High	FTE
PRT	POR	Т			~ ~			
Prog	ram:	BKZ	REAL ESTATE & M/	NAGEMENT				r
Subf	Subfund: 5P AAA AAA PORT-OPERATI		PORT-OPERATING	NON-PROJ-C	CONT	ROLLEI	) FD	
0953	Deputy Director III		4,71	7.00	В	6,019.00	1.00	
1446	Secretary II			1,904	4.00	В	2,314.00	2.00
1824	Principal Administrative Analyst			3,34	6.00	В	4,067.00	1.00
1842	Mana	agement Assistan	t	2,25	2.00	в	2,737.00	2.00
1844	Senio	or Management A	ssistant	2,58	2.00	В	3,138.00	1.00
4308	Senio	or Collections Offi	cer	2,09	9.00	В	2,551.00	1.00
5620	Regu	latory Specialist		3,00	5.00	в	3,653.00	1.00
9386	Senio	or Property Mana	ger, Port	3,46	0.00	в	4,206.00	3.00
9395	Prop	erty Manager, Po	t	2,98	3.00	В	3,626.00	6.00
					Subl	Fund T	otal:	19.00
					Prog	gram To	otal:	19.00
				PRT	Dep	artmen	t Total:	245.79

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Job Code	Title			Low	Туре	High	FTE
PUC	PUBI	IC UTILITIES	COMMISSION				
Progra	am:	BAX	WASTEWATER OPERATIO	ONS			
Subfu	ind:	5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTF	OLLED	FD	
1426	Senic	r Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Execu	itive Secretary II		2,309.00	В	2,806.00	1.00
1843	EXEC	DIR, SOUTHEAS	T COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Senic	r Management A	ssistant	2,582.00	В	3,138.00	1.00
7334	Stationary Engineer			2,785.00	B	2,785.00	1.00
TEMPM	Temp	orary - Miscellan	eous	0.00	В	0.00	0,29
				Sub	Fund Te	otal:	5.29
				Pro	gram To	otal:	5,2 <del>9</del>
Progr	am:	BCE	CUSTOMER SERVICES				
Subfu	ind:	5W PUC OPF	PUC OPERATING FUND				
0922	Mana	ger I		3,282.00	В	4,188.00	6.00
0931	Mana	iger III		3,799.00	В	4,848.00	2.00
0941	Manager VI			4,717.00	В	6,019.00	1.00
1053	IS Bι	isiness Analyst-Se	enior	3,065.00	в	3,853.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	2.00
1450	Executive Secretary I			2,074.00	В	2,521.00	1.00
1466	Mete	r Reader		1,927.00	в	2,342.00	12.00
1478	Senic	or Water Services	Clerk	1,955.00	В	2,377.00	37.00
1480	Princ	ipal Water Servic	es Clerk	2,145.00	в	2,607.00	12.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
4310	Com	mercial Division A	ssistant Supervisor	2,533.00	В	3,080.00	7.00
4321	Cash	ier II		1,686.00	В	2,048.00	1.00
4322	Cash	ier III		1,890.00	В	2,297.00	1.00
5260	Archi	tectural Assistant		2,252.00	В	2,737.00	1.00
5261	Archi	tectural Assistant	: II	2,483.00	В	3,018.00	1.00
5601	Utilit	y Analyst		1,954.00	В	3,033.00	1.00
7204	Chief	Water Service Ir	spector	3,851.00	В	4,681.00	1.00
7316	Wate	r Service Inspect	or	3,018.00	В	3,668.00	17.00
7317	Senio	or Water Service	Inspector	3,493.00	В	4,246.00	5.00
TEMPM	Tem	oorary - Miscellar	eous	0.00	В	0.00	1.28
				Sub	Fund T	otal:	111.28
				Pro	gram T	otal:	111.28
Progr	am:	BCR	GENERAL MANAGEMENT				
Subfu	und:	5W PUC OPF	PUC OPERATING FUND				
0114		d/Commission Me		100.00	м	100.00	0.00

Job Code	Title		······································	Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progra	am:	BCR	GENERAL MANAGEMENT				
Subfu	ind:	5W PUC OPF	PUC OPERATING FUND				
0922	Mana	ager I		3,282.00	В	4,188.00	3.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	2.00
0941	Mana	ager VI		4,717.00	В	6,019.00	2.00
0955	Depu	ity Director V		5,722.00	В	7,303.00	2.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	0.77
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	3.00
1454	Exec	utive Secretary III		2,507.00	В	3,047.00	1.00
1474	Clain	ns Process Clerk		1,787.00	В	2,172.00	1.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00
1823	Seni	or Administrative A	nalyst	2,890.00	В	3,513.00	1.77
1824	Princ	ipal Administrative	e Analyst	3,346.00	в	4,067.00	2.00
1825	Prini	cipal Administrativ	e Analyst II	3,661.00	В	4,449.00	1.00
1842	Mani	agement Assistant		2,252.00	В	2,737.00	1.00
4140	Real	Property Officer		2,983.00	В	3,626.00	4.00
4142	Seni	or Real Property O	fficer	3,453.00	В	4,197.00	1.00
7410	Auto	motive Service Wo	orker	1,951.00	В	2,371.00	1.00
8247	Eme	rgency Planning C	ordinator	2,395.00	В	2,910.00	1.00
9989	Exec	utive Contract Em	ployee with FBP	0.00	С	0.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.26
				SubFund Total:			33.80
				Pro	gram T	otal:	33.80
Progr	ram:	BCS	MANAGEMENT INFORMA	TION			
Subfu	und:	5W PUC OPF	PUC OPERATING FUND				
0941	Man	ager VI		4,717.00	В	6,019.00	4.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1021	IS A	dministrator I		2,043.00	В	2,483.00	1.00
1022	IS A	dministrator II		2,483.00	В	3,018.00	3.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	7.0
1024	IS A	dministrator-Supe	visor	3,248.00	В	3,948.00	2.0
1032	IS T	rainer-Journey		2,483.00	В	3,018.00	1.0
1042		ngineer-Journey		3,280.00	В	4,127.00	8.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	12.0

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FT
PUC	PUBLIC UTILITIES	5 COMMISSION				
Progr	am: BCS	MANAGEMENT INFORMA	ATION			
Subfu	und: 5W PUC OPI	F PUC OPERATING FUND				
1044	IS Engineer-Principa		3,911.00	В	4,919.00	14.00
1053	IS Business Analyst-	Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-	Principal	3,549.00	в	4,462.00	8.00
1063	IS Programmer Anal	yst-Senior	2,777.00	В	3,496.00	2.77
1064	IS Programmer Anal	yst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director		3,911.00	в	4,919.00	5.00
1825	Prinicipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
5212	Engineer/Architect P	rincipal	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5299	Planner IV-Environm	nental Review	3,566.00	в	4,334.00	1.00
7336	ELECTRONIC INSTR	UMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7362	Communications Sys	stems Technician	3,155.00	В	3,836.00	1.00
			Sub	Fund T	otal:	79.77
			Pro	gram To	otal:	79.77
Progr	ram: BCT	FINANCE				
Subfu	und: 5W PUC OP	F PUC OPERATING FUND				
0923	Manager II		3,520.00	в	4,492.00	1.00
0931	Manager III		3,799.00	в	4,848.00	4.00
0932	Manager IV		4,075.00	в	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary	II	2,309.00	в	2,806.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	6.00
1634	Principal Account Cl	erk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	9.77
1654	Accountant III		2,779.00	в	3,378.00	14.77
1657	Accountant IV		3,217.00	В	3,910.00	8.00
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	7.00
				-		2.04
1825	Prinicipal Administra	itive Analyst II	3,661.00	В	4,449.00	3.00

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Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Prog	ram:	BCT	FINANCE				
Subf	und:	5W PUC OPF	PUC OPERATING FUND				
	1			Sub	Fund T	otal:	65.54
				Prog	gram T	otal:	65.54
Prog	ram:	BCU	ENGINEERING				
Subf	und:	5W PUC PSF	PUC-UEB PERSONNEL F	UND			
0923	Mana	ager II		3,520.00	в	4,492.00	2.00
0931		ager III		3,799.00	в	4,848.00	2.00
0932		ager IV		4,075.00	В	5,200.00	3.00
0933		ager V		4,397.00	в	5,612.00	9.00
0941		ager VI		4,717.00	В	6,019.00	9.00
0942		ager VII		5,051.00	в	6,446.00	1.00
0943	Mana	ager VIII		5,722.00	В	7,303.00	5.00
0955		ity Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-Se	enior	3,065.00	в	3,853.00	2.00
1404	Clerk	ζ		1,517.00	В	1,840.00	3.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	1.00
1424	Clerl	( Typist		1,577.00	В	1,914.00	3.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secr	etary II		1,904.00	в	2,314.00	10.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	4.00
1452	Exec	utive Secretary II		2,309.00	В	2,806.00	3.00
1630	Acco	unt Clerk		1,626.00	в	1,975.00	2.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	3.00
1634	Princ	cipal Account Cler	k	2,124.00	в	2,582.00	2.00
1770	Phot	ographer		1,844.00	В	2,242.00	2.00
1820	Junio	or Administrative .	Analyst	1,862.00	В	2,264.00	2.00
1822	Adm	inistrative Analys		2,449.00	В	2,977.00	5.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	16.00
1824	Prine	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	7.00
1842	Man	agement Assistan	t	2,252.00	в	2,737.00	1.00
1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	5.00
2978	Cont	ract Compliance	Officer II	3,679.00	В	4,471.00	2.00
2996	Rep	resentative, Huma	n Rights Commission	2,545.00	В	3,093.00	1.00
4142	Seni	or Real Property (	Officer	3,453.00	В	4,197.00	1.00
4143	Prin	cipal Real Propert	y Officer	3,998.00	в	4,859.00	1.00
5174	Adm	inistrative Engine	er	4,128.00	В	5,018.00	2.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BCU	ENGINEERING				
Subfu	ind:	5W PUC PSF	PUC-UEB PERSONNE	l fund			
5177	Safe	ty Officer		3,703.00	В	4,500.00	1.00
5201	Junic	or Engineer		2,521.00	В	3,064.00	2.00
5203	Assis	tant Engineer		2,847.00	В	3,460.00	23.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	59.00
5211	Engli	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	37.00
5212	Engi	neer/Architect Pri	ncipal	5,151.00	В	6,260.00	8.00
5216	Chiel	f Surveyor		3,581.00	В	4,352.00	1.00
5218	Struc	tural Engineer		4,229.00	В	5,140.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	44.00
5277	Plani	ner I		2,084.00	В	2,533.00	1.00
5278	Planı	ner II		2,533.00	В	3,080.00	3.00
5291	Plan	ner III		3,005.00	В	3,653.00	1.00
5293	Plan	ner IV		3,566.00	В	4,334.00	2.00
5298	Plan	ner III-Environme	ntal Review	3,005.00	В	3,653.00	12.00
5299	Plan	ner IV-Environme	ntal Review	3,566.00	В	4,334.00	5.00
5304	Mate	rials Testing Aide		1,965.00	В	2,388.00	1.00
5322	Grap	hic Artist		1,791.00	В	2,178.00	1.00
5362	Engi	neering Assistant		2,124.00	В	2,582.00	5.00
5364	Engi	neering Associate	I	2,354.00	В	2,862.00	8.00
5366	Engi	neering Associate	II	2,726.00	В	3,313.00	3.00
5381	Stud	ent Design Traine	e II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5382	Stud	ent Design Traine	e III, Arch, Engr,	2,029.00	В	2,029.00	4.00
5408	Coor	dinator Of Citizen	Involvement	3,138.00	В	3,815.00	1.00
5502	Proje	ect Manager I		4,311.00	В	4,311.00	1.00
5504	Proje	ect Manager II		4,989.00	В	4,989.00	1.00
5506	Proje	ect Manager III		6,055.00	В	6,055.00	3.00
5601	Utilit	y Analyst		1,954.00	В	3,033.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	9.00
6318	Cons	struction Inspecto	r	2,874.00	В	3,493.00	22.00
6319	Seni	or Contruction In	spector	3,169.00	В	3,851.00	6.00
7205	Chie	f Stationary Engir	neer	3,533.00	В	3,533.00	1.00
9706	Emp	loyment & Trainir	ng Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	5.55
			Sub	Fund T	otal:	390.55	
				Pro	gram T	otal:	390.55

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BCV	STRATEGIC PLANNING/	COMPLIANCI			
Subfu	ind:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTF	OLLED	FD	
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1823	Senio	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1842	Mana	agement Assistan	t	2,252.00	В	2,737.00	1.00
5130	Sewa	age Treatment Pla	ant Superintendent	3,888.00	В	4,725.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	6.00
5620	Regu	latory Specialist		3,005.00	В	3,653.00	1.00
7252	Chie	f Stationary Engir	eer, Sewage Plant	3,894.00	В	3,894.00	1.00
7262	Main	tenance Planner		3,676.00	В	3,676.00	2.00
7336	ELEC	TRONIC INSTRU	MENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7372	Stati	onary Engineer, S	Sewage Plant	3,070.00	В	3,070.00	2.00
7375	Appr	entice Stationary	Engineer, Sewage P	1,996.00	В	2,917.00	16.00
9706	Emp	loyment & Trainir	ig Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Trainee		0.00	С	0.00	7.00
				Sub	Fund T	otal:	44.00
Subfu	ind:	5W PUC OPF	PUC OPERATING FUND				
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	в	4,848.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1310	Publ	ic Relations Assis	ant	1,706.00	В	2,074.00	1.00
1312	Publ	ic Information Of	ficer	2,287.00	В	2,779.00	1.00
1314	Publ	ic Relations Office	er	2,726.00	В	3,313.00	9.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretary II		[	2,309.00	в	2,806.00	1.00
1842	Man	agement Assistar	t	2,252.00	В	2,737.00	1.00
5320	Illus	trator And Art De	signer	2,354.00	В	2,862.00	1.00
5408	Coo	dinator Of Citizer	n Involvement	3,138.00	B	3,815.00	7.00
9382	Gov	ernment And Pub	lic Affairs Manager	3,566.00	В	4,334.00	2.00
				Sub	Fund T	otal:	28.00
				Pro	gram T	otal:	72.00

Program:BCWHUMAN RESOURCESSubfund:5W PUC OPFPUC OPERATING FUND

Job Code Title Low Туре High FTE PUC **PUBLIC UTILITIES COMMISSION** Program: BCW HUMAN RESOURCES Subfund: 5W PUC OPF PUC OPERATING FUND 0922 1.00 Manager I 3,282.00 В 4.188.00 0923 Manager II 3,520.00 В 4,492.00 2.00 0932 4,075.00 5,200.00 2.00 Manager IV В 0954 Deputy Director IV 5,368.00 В 6,851.00 1.00 2,069.00 1.77 1203 Personnel Technician В 2,514.00 1222 Senior Payroll And Personnel Clerk 2,124.00 6.00 В 2,582.00 1224 Principal Payroll And Personnel Clerk 2,342.00 В 2,847.00 2.00 1232 **Training Officer** 2,607.00 В 3,169.00 2.00 1237 Training Coordinator 3,035.00 В 3,689.00 0.77 1241 10.00 Personnel Analyst 2,131.00 В 3,137.00 1244 Senior Personnel Analyst 3,018.00 3,668.00 9.77 В 1246 Principal Personnel Analyst 3,581.00 В 4,352.00 1.00 1426 1,727.00 4.00 Senior Clerk Typist В 2,099.00 3.00 1446 Secretary II 1,904.00 2,314.00 В 1452 **Executive Secretary II** 2,309.00 В 2,806.00 1.00 1820 Junior Administrative Analyst 1,862.00 В 2,264.00 0.77 2,890.00 1.00 1823 Senior Administrative Analyst В 3,513.00 1824 Principal Administrative Analyst 3,346.00 В 4,067.00 0.77 5177 Safety Officer 3,703.00 В 4,500.00 2.00 3.00 6130 Safety Analyst 3,359.00 В 4,082.00 6138 3,359.00 4,082.00 3.00 Industrial Hygienist В 6139 Senior Industrial Hygienist 3,703.00 В 4,500.00 1.00 TEMPM **Temporary - Miscellaneous** 0.00 в 0.00 0.87 SubFund Total: 59.72 59.72 **Program Total:** MINISTRATION Progran

Budgeted Position Counts by Department and Job Code

n:	BDA	÷	ADN

Subfund:

#### CWP-OPERATING-NON-PROJ-CONTROLLED FD 5C AAA AAA

0941	Manager VI	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	В	2,424.00	2.00
1402	Junior Clerk	1,394.00	В	1,690.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00

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Sec.

PUC         PUBLIC UTLITTES COMMISSION           Program:         BDA         ADMINISTRATION           Subfund:         5C AAA AAA         CWP-OPERATING-NON-PROJ-CONTROLLED FD           1446         Secretary II         1,904.00         B         2,314.00         1.00           1452         Executive Secretary II         2,309.00         B         2,806.00         1.00           1630         Account Clerk         1,626.00         B         1,975.00         1.00           1632         Senior Account Clerk         1,881.00         B         2,827.00         1.00           1624         Principal Administrative Analyst         3,346.00         B         4,361.00         1.00           1624         Principal Administrative Analyst         3,346.00         B         4,372.00         1.00           7372         Stationary Engineer, Sewage Plant         3,070.00         B         3,070.00         2.00           7373         Senior Stationary Engineer, Sewage Plant         3,476.00         B         3,476.00         1.00           9910         Public Service Trainee         0.00         C         0.00         0.00           9911         Temporary - Miscellaneous         0.00         B         4,417 <td< th=""><th>Job Code</th><th>Title</th><th></th><th></th><th>Low</th><th>Туре</th><th>High</th><th>FTE</th></td<>	Job Code	Title			Low	Туре	High	FTE
Subturt:       SCAAA AAA       CWP-OPERATING-NON-PROJ-CONTRULUE FU         1446       Secretary II       1,904.00       B       2,314.00       1.00         1452       Executive Secretary II       2,309.00       B       2,806.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1632       Senior Account Clerk       1,881.00       B       2,287.00       1.00         1632       Senior Administrative Analyst       2,890.00       B       4,067.00       1.00         1632       Senior Administrative Analyst       3,346.00       B       4,067.00       1.00         1632       Utility Specialis       2,952.00       B       4,361.00       1.00         1732       Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       0.00       0.00         9910       Public Service Traine       0.00       C       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00 </td <td>PUC</td> <td>PUB</td> <td>LIC UTILITIES (</td> <td>OMMISSION</td> <td></td> <td></td> <td></td> <td></td>	PUC	PUB	LIC UTILITIES (	OMMISSION				
1446       Secretary II       1,904.00       B       2,314.00       1.00         1452       Executive Secretary II       2,309.00       B       2,806.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1632       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1624       Principal Administrative Analyst       2,952.00       B       4,067.00       1.00         732       Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       2.00         733       Senior Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       0.00         733       Senior Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       0.00         747       Public Service Trainee       0.00       C       0.00       0.01         750       Manager II       3,570.00       B       4,492.00       0.01         793       Manager III       3,790.00       B       5,612.00       1.00         9910       Manager III       3,790.00       B       5,612.00       1.00         1944       Secretary I       1,626.00       B<	Progr	am:	BDA	ADMINISTRATION				
1452       Executive Secretary II       2,309,00       B       2,806,00       1,007         1630       Account Clerk       1,626,00       B       1,975,00       1,00         1632       Senior Account Clerk       1,881,00       B       2,287,00       1,00         1823       Senior Administrative Analyst       2,990,00       B       3,513,00       1,00         1824       Principal Administrative Analyst       3,346,00       B       4,067,00       1,00         5602       Utility Specialist       3,970,00       B       4,372,00       1,00         7132       Senior Stationary Engineer, Sewage Plant       3,070,00       B       3,070,00       2,000         7373       Senior Stationary Engineer, Sewage Plant       3,070,00       B       3,070,00       0,00       0,00         7174       Temporary - Miscellaneous       0,00       B       3,070,00       0,00       0,00       0,00         7175       SubFurd:       TAAA AAA       HETCHY OPERATING-NON-PROJ-CONTEXTEX <b>Z 41</b> 0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0,000       0	Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CONTR	OLLED	FD	
1630       Account Clerk       1,626.00       B       1,975.00       1.00         1632       Senior Account Clerk       1,881.00       B       2,287.00       1.00         1823       Senior Administrative Analyst       2,990.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         5602       Utility Specialist       2,952.00       B       4,367.00       1.00         7132       Telecommunication Supervisor       3,577.00       B       3,070.00       0.00         7373       Senior Stationary Engineer, Sewage Plant       3,476.00       B       3,476.00       0.00         9910       Public Service Trainee       0.00       C       0.00       0.00         7373       Senior Stationary Engineer, Sewage Plant       3,476.00       B       3,476.00       0.00         910       Public Service Trainee       0.00       C       0.00       0.00         7503       Manager IT       3,500.00       B       5,451.00       0.00         0933       Manager III       3,790.00       B       5,612.00       1.00         1446       Secretary II       1,904.00	1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1632       Senior Account Clerk       1,881.00       B       2,287.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         5602       Utility Specialist       2,952.00       B       4,361.00       1.00         7323       Senior Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       0.00       0.00         7373       Senior Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       0.00       0.00         9010       Public Service Trainee       0.00       C       0.00       0.01         Subirum: Stationary Engineer, Sewage Plant       3,770.00       B       4,947.00       0.01         9010       Public Service Trainee       0.00       B       0.00       0.01         Subirum: Stationary Engineer, Sewage Plant       3,750.00       B       4,492.00       0.02         9010       Manager II       3,520.00       B       4,492.00       2.06       0.00         9031       Manager VII       5,51.00       B       5,612.00       1.00 <t< td=""><td>1452</td><td>Exec</td><td>utive Secretary II</td><td></td><td>2,309.00</td><td>В</td><td>2,806.00</td><td>1.00</td></t<>	1452	Exec	utive Secretary II		2,309.00	В	2,806.00	1.00
1823Senior Administrative Analyst2,890.00B3,513.001.001824Principal Administrative Analyst3,346.00B4,067.001.005602Utility Specialist2,952.00B4,361.001.007372Stationary Engineer, Sewage Plant3,070.00B3,070.00C0.007373Senior Stationary Engineer, Sewage Plant3,476.00B3,070.000.000.009010Public Service Trainee0.00C0.000.010.010.010.0170723Sanager INAFCHY OPERATING-NON-PROJ-CONTENT24.070.000.017033Manager II3,520.00B4,492.002.009031Manager VI3,551.00B5,612.001.001446Secretary II1,904.00B2,314.001.001450Account Clerk1,626.00B1,975.001.001630Account Clerk1,626.00B3,513.001.001632Senior Administrative Analyst3,346.00B3,513.001.001633Senior Administrative Analyst3,346.00B3,460.001.001644Senior Administrative Analyst3,346.00B3,460.001.001633Senior Administrative Analyst3,346.00B3,460.001.001644Senior Administrative Analyst3,346.00B3,460.001.001630Acsociate Engineer3,343.00B	1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         5602       Utility Specialist       2,952.00       B       4,361.00       1.00         7132       Telecommunication Supervisor       3,597.00       B       4,372.00       1.00         7373       Senior Stationary Engineer, Sewage Plant       3,070.00       B       3,476.00       0.00       0.00       0.00         9910       Public Service Trainee       0.00       C       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0	1632	Seni	or Account Clerk		1,881.00	В	2,287.00	1.00
5602         Utility Specialist         2,952.00         B         4,361.00         1.00           7132         Telecommunication Supervisor         3,597.00         B         4,372.00         1.00           7373         Senior Stationary Engineer, Sewage Plant         3,070.00         B         3,070.00         B         3,070.00         1.00           9910         Public Service Trainee         0.00         C         0.00         0.00         1.00           9100         Public Service Trainee         0.00         0.0         B         0.00         0.00         1.00           9100         Public Service Trainee         0.00         0.0         B         0.00         0.00         1.00           9101         Temporary - Miscellaneous         0.00         B         0.00         0.00         0.00           9101         Manager II         Stationary Engineer, Sewage Plant         3,570.00         B         6,446.00         1.00           9310         Manager VI         3,570.00         B         5,612.00         1.00         1.00           9424         Manager VII         1,904.00         B         2,511.00         1.00         1.00         1.00           14460         Secretary I	1823	Seni	or Administrative /	Analyst	2,890.00	В	3,513.00	1.00
7132       Telecommunication Supervisor       3,597.00       B       4,372.00       1.00         7372       Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       B       3,070.00       D       0.00         9910       Public Service Trainee       0.00       C       0.00       0.00       0.00         TEMPM       Temporary - Miscellaneous       0.00       B       4,070.00       B       0.00         SubFur: ST AAA AAA       HETCHY OPERATING-NON-PROJ-COV-FUE       FD         0923       Manager II       3,520.00       B       4,492.00       2.00         0931       Manager III       3,799.00       B       4,848.00       2.00         0933       Manager VII       5,051.00       B       5,612.00       1.00         1446       Secretary II       1,094.00       B       2,251.00       1.00         1450       Executive Secretary I       2,074.00       B       3,51.30       1.00         1630       Account Clerk       1,662.00       B       3,51.30       1.00         1824       Principal Administrative Analyst       3,346.00       B       3,60.00       1.00         1820       Assistant Engineer	1824	Princ	cipal Administrative	e Analyst	3,346.00	В	4,067.00	1.00
7372       Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       B       3,070.00       D       0.00       0.00         9910       Public Service Trainee       0.00       C       0.00       0.00         TEMPM       Temporary - Miscellaneous       0.00       B       0.00       0.01         SubFur:       ST AAA AAA       HETCHY OPERATING-NON-PROJ-COV-FU       FD         0923       Manager II       3,520.00       B       4,492.00       2.00         0931       Manager III       3,799.00       B       4,848.00       2.00         0933       Manager VI       4,397.00       B       5,612.00       1.00         0942       Manager VII       5,051.00       B       6,446.00       1.00         1446       Secretary II       1,0904.00       B       2,521.00       1.00         1630       Account Clerk       1,662.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       2,890.00       B       3,640.00       1.00         1824       Principal Administrative Analyst       3,313.00       B       4,067.00       1.00         1820       Assistant Engineer <td< td=""><td>5602</td><td>Utilit</td><td>y Specialist</td><td></td><td>2,952.00</td><td>В</td><td>4,361.00</td><td>1.00</td></td<>	5602	Utilit	y Specialist		2,952.00	В	4,361.00	1.00
7373       Senior Stationary Engineer, Sewage Plant       3,476.00       B       3,476.00       C       0.00         9910       Public Service Trainee       0.00       C       0.00       0.01         TEMPM       Temporary - Miscellaneous       0.00       B       0.00       0.01         SubFurit       ST AAA AAA       HETCHY OPERATING-NON-PROJ-CONTENT       FM       24.77         0923       Manager II       3,520.00       B       4,492.00       2.00         0931       Manager III       3,799.00       B       5,612.00       1.00         0942       Manager VII       5,051.00       B       5,612.00       1.00         1446       Secretary II       1,090.00       B       2,314.00       1.00         1450       Executive Secretary I       2,074.00       B       3,513.00       1.00         1823       Senior Administrative Analyst       3,346.00       B       4,067.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       3,33.00       2.00         1824       Principal Administrative Analyst       3,313.00       B       4,067.00       1.00         1825       Assistant Engineer       3,33.	7132	Tele	communication Su	pervisor	3,597.00	В	4,372.00	1.00
9910         Public Service Trainee         0.00         C         0.00         0.00           TEMPM         Temporary - Miscellaneous         0.00         B         0.00         0.17           SubFurd:         ST AAA AAA         HETCHY OPERATING-NON-PROJ-CONTULE         V         24.17           0923         Manager II         3,520.00         B         4,492.00         2.00           0931         Manager VII         3,799.00         B         5,612.00         1.00           0942         Manager VII         5,051.00         B         6,446.00         1.00           1446         Secretary II         1,904.00         B         2,521.00         1.00           1450         Executive Secretary I         2,074.00         B         3,513.00         1.00           1823         Senior Administrative Analyst         2,890.00         B         3,513.00         1.00           1824         Principal Administrative Analyst         2,890.00         B         3,213.00         1.00           1824         Management Assistant         2,252.00         B         3,360.00         2.00           5001         Utility Analyst         1,954.00         B         3,033.00         2.00	7372	Stati	onary Engineer, S	ewage Plant	3,070.00	В	3,070.00	2.00
TEMPMTemporary - Miscellaneous0.00B0.00D0.00DSubFurtiseSubFurtise24.17OP33ST AAA AAAHETCHY OPERATING-NON-PROJ-CON-FURD0933Manager II3,520.00B4,498.002.000931Manager III3,799.00B5,612.001.000942Manager VII5,051.00B6,446.001.001446Secretary II1,904.00B2,521.001.001450Executive Secretary I2,074.00B3,513.001.001630Account Clerk1,626.00B1,975.001.001823Senior Administrative Analyst2,890.00B3,513.001.001842Management Assistant2,252.00B3,460.001.001842Management Assistant2,252.00B3,460.001.001842Management Assistant2,252.00B3,460.001.001842Management Assistant2,252.00B3,460.001.001950Associate Engineer3,836.00B4,028.002.001920Maidings And Grounds Maintenance Superi4,054.00B3,033.002.001921Sty AAA AAAStyD-OPERATING-NON-PCU-CON-FUTUR-VT1922Manager III3,282.00B4,488.001.001921Manager III3,282.00B4,488.001.00<	7373	Seni	or Stationary Engi	neer, Sewage Plant	3,476.00	В	3,476.00	1.00
SubFur:       SUBFUR:       ST AAA AAA       HETCHY OPERATING-NOL-ROL-COL-TUNE         0923       Manager II       3,520.00       B       4,492.00       2.00         0931       Manager III       3,799.00       B       4,848.00       2.00         0933       Manager V       4,397.00       B       5,612.00       1.00         0942       Manager VII       5,051.00       B       6,446.00       1.00         1446       Secretary II       1,904.00       B       2,521.00       1.00         1450       Executive Secretary I       2,074.00       B       3,53.00       1.00         1630       Account Clerk       1,626.00       B       3,51.300       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,51.300       1.00         1842       Management Assistant       2,252.00       B       2,737.00       2.00       2.00         1842       Assistant Engineer       3,836.00       B       3,030.00       2.00       2.00         1941       Engineer       3,836.00       B       3,030.00       2.00       2.00       2.00       2.00       2.00       2.00       2.00	9910	Publ	ic Service Trainee		0.00	С	0.00	0.00
Subfurd:         ST AAA AAA         HETCHY OPERATING-NON-PROJ-CON TURE           0923         Manager II         3,520.00         B         4,492.00         2.00           0931         Manager III         3,799.00         B         4,848.00         2.00           0933         Manager V         4,397.00         B         5,612.00         1.00           0942         Manager VII         5,051.00         B         6,446.00         1.00           1446         Secretary II         1,094.00         B         2,521.00         1.00           1450         Executive Secretary I         2,074.00         B         2,521.00         1.00           1630         Account Clerk         1,626.00         B         1,975.00         1.00           1823         Senior Administrative Analyst         2,890.00         B         3,513.00         1.00           1824         Principal Administrative Analyst         2,890.00         B         3,513.00         1.00           1842         Management Assistant         2,252.00         B         3,460.00         1.00           1842         Nangement Assistant         2,952.00         B         3,033.00         2.00           5207         Associate Enginee	TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	0.17
0923       Manager II       3,520.0       B       4,492.00       2.00         0931       Manager III       3,799.00       B       4,848.00       2.00         0933       Manager V       4,397.00       B       5,612.00       1.00         0942       Manager VII       5,051.00       B       6,446.00       1.00         1446       Secretary II       1,904.00       B       2,314.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Management Assistant       2,252.00       B       2,737.00       2.00         1824       Management Assistant       2,252.00       B       3,040.00       1.00         1824       Management Assistant       2,847.00       B       3,040.00       1.00         1824       Management Assistant       2,952.00       B       4,062.00       4.00         5061       Utility Analyst       1,954.00       B       3,033.00       2.00					Sub	Fund T	otal:	24.17
0931       Manager III       3,799.00       B       4,848.00       2.00         0933       Manager VI       4,397.00       B       5,612.00       1.00         0942       Manager VII       5,051.00       B       6,446.00       1.00         1446       Secretary II       1,904.00       B       2,314.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         1824       Management Assistant       2,252.00       B       2,737.00       2.00         1824       Management Assistant       2,452.00       B       3,460.00       1.00         1824       Management Assistant       2,252.00       B       3,460.00       2.00         5207       Associate Engineer       3,836.00       B       4,062.00       4.00         5610       Utility Analyst       1,954.00       B       3,033.00       2.	Subfu	ind:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-CO	NTROL	led fd	
0933       Manager V       4,397.00       B       5,612.00       1.00         0942       Manager VII       5,051.00       B       6,446.00       1.00         1446       Secretary II       1,904.00       B       2,314.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       2,890.00       B       4,067.00       1.00         1824       Management Assistant       2,252.00       B       4,067.00       1.00         1824       Management Assistant       2,252.00       B       4,067.00       1.00         1825       Assistant Engineer       3,346.00       B       4,067.00       1.00         5207       Associate Engineer       3,836.00       B       4,062.00       4.00         5610       Utility Analyst       1,954.00       B       3,033.00       2.00         5620       Utility Secialist       2,952.00       B       4,054.00 <td< td=""><td>0923</td><td>Man</td><td>ager II</td><td></td><td>3,520.00</td><td>В</td><td>4,492.00</td><td>2.00</td></td<>	0923	Man	ager II		3,520.00	В	4,492.00	2.00
0942       Manager VII       5,051.00       B       6,446.00       1.00         1446       Secretary II       1,904.00       B       2,314.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       2.00         5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5204       Associate Engineer       3,313.00       B       4,067.00       2.00         5205       Associate Engineer       3,313.00       B       3,460.00       1.00         5207       Associate Engineer       3,836.00       B       3,033.00       2.00         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B	0931	Man	ager III		3,799.00	В	4,848.00	2.00
1446       Secretary II       1,904.00       B       2,314.00       1.00         1450       Executive Secretary I       2,074.00       B       2,521.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       2.00         5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5204       Associate Engineer       3,313.00       B       4,028.00       2.00         5205       Associate Engineer       3,836.00       B       3,033.00       2.00         5204       Engineer       3,836.00       B       3,033.00       2.00         5602       Utility Analyst       1,954.00       B       3,031.00       2.00         5602       Utility Specialist       2,952.00       B       4,054.00       1.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B	0933	Man	ager V		4,397.00	В	5,612.00	1.00
1450       Executive Secretary I       2,074.00       B       2,521.00       1.00         1630       Account Clerk       1,626.00       B       1,975.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       2.00         5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5207       Associate Engineer       3,313.00       B       4,028.00       2.00         5207       Associate Engineer       3,836.00       B       4,662.00       4.00         5201       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         Subtrul: SW AAA AAA       SFWD-OPERATING-NON-PROJ-CON-VEVI-VEVI-VEVI-VEVI-VEVI-VEVI-VEVI-VEV	0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1630       Account Clerk       1,626.00       B       1,975.00       1.00         1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       2.00         5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5207       Associate Engineer       3,313.00       B       4,028.00       2.00         5207       Associate Engineer       3,836.00       B       4,028.00       2.00         5207       Associate Engineer       3,836.00       B       4,028.00       2.00         5204       Engineer       3,836.00       B       4,062.00       4.00         5602       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,054.00       1.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         5025       SV AAA AAA       SFWD-OPERATING-NOV-DEV-DEV-EV-EV-VEV	1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1823       Senior Administrative Analyst       2,890.00       B       3,513.00       1.00         1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       2.00         5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5207       Associate Engineer       3,313.00       B       4,028.00       2.00         5207       Associate Engineer       3,836.00       B       4,028.00       2.00         5207       Associate Engineer       3,836.00       B       4,028.00       2.00         5204       Engineer       3,836.00       B       4,028.00       2.00         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,054.00       1.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         Subt	1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1824       Principal Administrative Analyst       3,346.00       B       4,067.00       1.00         1842       Management Assistant       2,252.00       B       2,737.00       2.00         5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5207       Associate Engineer       3,313.00       B       4,028.00       2.00         5204       Engineer       3,836.00       B       4,662.00       4.00         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         Sub	1630	Acco	ount Clerk		1,626.00	В	1,975.00	1.00
1842       Management Assistant       2,252.00       B       2,737.00       2.00         5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5207       Associate Engineer       3,313.00       B       4,028.00       2.00         5204       Engineer       3,836.00       B       4,062.00       4.00         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         SubF	1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
5203       Assistant Engineer       2,847.00       B       3,460.00       1.00         5207       Associate Engineer       3,313.00       B       4,028.00       2.00         5241       Engineer       3,836.00       B       4,662.00       4.00         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         SubFritting And Grounds Maintenance Superi       3,282.00       B       4,054.00       1.00         Subfritting And AAA       SFWD-OPERATING-NON-PROJ-CONTENT       F         Subfritting F       3,282.00       B       4,188.00       1.00         0922       Manager II       3,299.00       B       4,848.00       1.00         0931       Manager III       3,799.00       B       4,848.00       1.00	1824	Prin	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
5207       Associate Engineer       3,313.00       B       4,028.00       2.00         5241       Engineer       3,836.00       B       4,662.00       4.00         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         Subfurd: SW AAA AAA       SFWD-OPERATING-NON-PROJ-CONTENT <b>25.00</b> Og22       Manager I         Manager III       3,799.00       B       4,848.00       1.00	1842	Man	agement Assistan	t	2,252.00	B	2,737.00	2.00
5241       Enginer       3,836.00       B       4,662.00       4.00         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         Subfire: SW AAA AAA       SFWD-OPERATING-NON-PROJ-CONTENT <b>Z5.00</b> 0922       Manager I       3,282.00       B       4,848.00       1.00         0931       Manager III       3,799.00       B       4,848.00       1.00	5203	Assi	stant Engineer		2,847.00	В	3,460.00	1.00
5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         Sublities And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         Sublities And Grounds Maintenance Superi       3,282.00       B       4,188.00       1.00         Op22       Manager I       3,799.00       B       4,848.00       1.00         0931       Manager III       3,799.00       B       4,848.00       1.00	5207	Asso	ciate Engineer		3,313.00	В	4,028.00	2.00
5602       Utility Specialist       2,952.00       B       4,361.00       2.00         7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         SubFund:       5W AAA AAA       SFWD-OPERATING-NON-PROJ-CONTENE       25.00         0922       Manager I       3,282.00       B       4,188.00       1.00         0931       Manager III       3,799.00       B       4,848.00       1.00	5241	Eng	ineer		3,836.00	В	4,662.00	4.00
7120       Buildings And Grounds Maintenance Superi       4,054.00       B       4,054.00       1.00         SubFund: SW AAA AAA       SFWD-OPERATING-NON-PROJ-CONTROLLED FD       25.00         0922       Manager I       3,282.00       B       4,188.00       1.00         0931       Manager III       3,799.00       B       4,848.00       1.00	5601	Utili	ty Analyst		1,954.00	В	3,033.00	2.00
SubFund Total:         25.00           Subfund:         5W AAA AAA         SFWD-OPERATING-NON-PROJ-CONTROLLED FD         1.00           0922         Manager I         3,282.00         B         4,188.00         1.00           0931         Manager III         3,799.00         B         4,848.00         1.00	5602	Utili	ty Specialist		2,952.00	В	4,361.00	2.00
Subfund:         5W AAA AAA         SFWD-OPERATING-NON-PROJ-CONTROLLED FD           0922         Manager I         3,282.00         B         4,188.00         1.00           0931         Manager III         3,799.00         B         4,848.00         1.00	7120	Build	dings And Grounds	s Maintenance Superi	4,054.00	В	4,054.00	1.00
0922       Manager I       3,282.00       B       4,188.00       1.00         0931       Manager III       3,799.00       B       4,848.00       1.00					Sub	Fund T	otal:	25.00
0931 Manager III 3,799.00 B 4,848.00 1.00	Subfi	und:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CON	TROLLE	D FD	
-	0922	Man	ager I		3,282.00	В	4,188.00	1.00
0941 Manager VI 4,717.00 B 6,019.00 2.00	0931	Man	ager III		3,799.00	В	4,848.00	1.00
	0941	Mar	ager VI		4,717.00	В	6,019.00	2.00

Program:         Subfund:         0942       Ma         0955       De         1052       IS         1220       Pa         1222       Se         1426       Se         1446       Se         1452       Ex         1632       Se         1752       Se         1824       Pri         1842       Ma         1844       Se	BLIC UTILITIES	COMMISSION				
Subfund:         0942       Ma         0954       De         0955       De         1052       IS         1220       Pa         1222       Se         1426       Se         1446       Se         1450       Ex         1630       Ac         1632       Se         1824       Pri         1842       Ma         1844       Se	004					
0942       Ma         0954       De         0955       De         1052       IS         1220       Pa         1222       Se         1426       Se         1446       Se         1450       Ex         1630       Ac         1632       Se         1824       Pri         1842       Ma         1844       Se	BDA	ADMINISTRATION				
0954         De           0955         De           1052         IS           1220         Pa           1222         Se           1426         Se           1446         Se           1450         Ex           1630         Ac           1632         Se           1752         Se           1824         Pri           1842         Ma           1844         Se	5W AAA AAA	SFWD-OPERATING-N	ON-PROJ-CONT	ROLLE	D FD	
0955         De           1052         IS           1220         Pa           1222         Se           1426         Se           1446         Se           1446         Se           14450         Ex           1630         Ac           1632         Se           1824         Pri           1842         Ma           1844         Se	inager VII		5,051.00	В	6,446.00	2.00
1052       IS         1220       Pa         1222       Se         1426       Se         1446       Se         1450       Ex         1452       Ex         1630       Ac         1632       Se         1752       Se         1824       Pri         1842       Ma         1844       Se	puty Director IV		5,368.00	В	6,851.00	1.00
1220       Pa         1222       Se         1426       Se         1446       Se         1450       Ex         1452       Ex         1630       Ac         1632       Se         1824       Pri         1842       Ma         1844       Se	puty Director V		5,722.00	В	7,303.00	1.00
1222       Se         1426       Se         1446       Se         1450       Ex         1452       Ex         1630       Ac         1632       Se         1752       Se         1824       Pri         1842       Ma         1844       Se	Business Analyst		2,645.00	В	3,330.00	1.00
1426       Se         1446       Se         1450       Ex         1452       Ex         1630       Ac         1632       Se         1752       Se         1824       Pri         1842       Ma         1844       Se	yroll Clerk		1,936.00	В	2,354.00	1.00
1446       Se         1450       Ex         1452       Ex         1630       Ac         1632       Se         1752       Se         1822       Ad         1824       Pri         1825       Pri         1842       Mathematical Mathmatematical Mathematical Mathematical Mathemat	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1450       Ex         1452       Ex         1630       Ac         1632       Se         1752       Se         1824       Pri         1825       Pri         1842       Ma         1844       Se	nior Clerk Typist		1,727.00	В	2,099.00	5.00
1452       Ex         1630       Ac         1632       Se         1752       Se         1822       Ad         1824       Pri         1825       Pri         1842       Ma         1844       Se	cretary II		1,904.00	В	2,314.00	1.00
1630       Ac         1632       Se         1752       Se         1822       Ad         1824       Pri         1825       Pri         1842       Ma         1844       Se	ecutive Secretary	I	2,074.00	В	2,521.00	2.00
1632       Se         1752       Se         1822       Ad         1824       Pri         1825       Pri         1842       Ma         1844       Se	ecutive Secretary	II	2,309.00	В	2,806.00	3.00
1752 Se 1822 Ad 1824 Pri 1825 Pri 1842 Ma 1844 Se	count Clerk		1,626.00	В	1,975.00	1.00
1822 Ad 1824 Pri 1825 Pri 1842 Ma 1844 Se	nior Account Clerk	ζ.	1,881.00	В	2,287.00	2.00
1824 Pri 1825 Pri 1842 Ma 1844 Se	nior Microphoto/Ir	maging Technician	1,765.00	В	2,145.00	1.00
1825 Pri 1842 Ma 1844 Se	Iministrative Analy	st	2,449.00	В	2,977.00	1.00
1842 Ma 1844 Se	incipal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
1844 Se	inicipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
	anagement Assista	nt	2,252.00	В	2,737.00	1.00
1929 Pa	nior Management	Assistant	2,582.00	В	3,138.00	1.00
	rts Storekeeper		1,862.00	В	2,264.00	1.00
1930 W	arehouse Worker		1,666.00	В	2,023.00	1.00
1934 St	orekeeper		1,658.00	в	2,014.00	4.00
1936 Se	nior Storekeeper		1,765.00	В	2,145.00	1.00
1944 Ma	aterials Coordinato	r	3,346.00	В	4,067.00	1.00
1950 As	sistant Purchaser		1,946.00	В	2,365.00	2.00
5207 As	sociate Engineer		3,313.00	В	4,028.00	1.00
5241 Er	igineer		3,836.00	В	4,662.00	1.00
6318 Co	Instruction Inspect	tor	2,874.00	В	3,493.00	1.00
9382 Go	overnment And Pu	blic Affairs Manager	3,566.00	В	4,334.00	1.0
ΤΕΜΡΜ Τ	emporary - Miscella	aneous	0.00	В	0.00	1.5
			SubFund Total:			
			Pro	gram T	otal:	96.7:
Program	: BDC	WASTEWATER TREA				
Subfund				ROLLED	) FD	
	anager VI		4,717.00	В	6,019.00	1.00
	Administrator II		2,483.00	В	3,018.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDC	WASTEWATER TREA	TMENT			
Subfu	ind:	5C AAA AAA	CWP-OPERATING-NC	ON-PROJ-CONTR	OLLED	FD	
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	1.00
1424	Clerk	( Typist		1,577.00	в	1,914.00	3.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	2.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	1.00
1934	Stor	ekeeper		1,658.00	В	2,014.00	3.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	1.00
1944	Mate	erials Coordinator		3,346.00	В	4,067.00	1.00
1950	Assis	stant Purchaser		1,946.00	В	2,365.00	3.00
2481	Wate	er Quality Technic	cian I/II	2,023.00	В	2,847.00	8.50
2482	Wate	er Quality Technic	tian III	2,521.00	В	3,064.00	1.00
2486	Cher	nist I/II		2,401.00	В	3,378.00	13.00
2487	Cher	nist III		3,378.00	в	4,106.00	3.00
2488	Supe	ervising Chemist		3,378.00	в	4,106.00	4.00
2489	Labo	pratory Services M	lanager	3,948.00	в	4,799.00	1.00
5130	Sew	age Treatment Pl	ant Superintendent	3,888.00	В	4,725.00	6.00
5174	Adm	inistrative Engine	er	4,128.00	В	5,018.00	1.00
5203	Assis	stant Engineer		2,847.00	В	3,460.00	8.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	14.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	6.50
5212	Engi	neer/Architect Pr	incipal	5,151.00	В	6,260.00	1.00
5241	Engi	neer		3,836.00	в	4,662.00	8.00
5299	Plan	ner IV-Environme	ental Review	3,566.00	В	4,334.00	1.00
5362	Engi	neering Assistant		2,124.00	В	2,582.00	1.00
5364	Engi	ineering Associate	2 I	2,354.00	В	2,862.00	2.00
5366	Engi	ineering Associate	e II	2,726.00	В	3,313.00	3.00
5382	Stuc	lent Design Train	ee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
7208	Hea	vy Equipment Op	erations Supervisor	3,248.00	В	3,948.00	1.00
7213		nber Supervisor I		3,359.00	В	4,082.00	1.00
7238		trician Supervisor		3,263.00	в	3,966.00	2.00
7242		ter Supervisor I		2,685.00	В	3,446.00	1.00
7252			neer, Sewage Plant	3,894.00	В	3,894.00	18.00
7262		ntenance Planner		3,676.00	В	3,676.00	5.00

Job Code	Title		······································	Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES (	COMMISSION				
Progra	am:	BDC	WASTEWATER TREATME	INT			
Subfu	ind:	5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTF	ROLLED	FD	
7276	Elect	rician Supervisor	П	3,633.00	В	4,416.00	1.00
7329	ELEC	TRONICS MAINTI	ENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Main	tenance Machinist	:	2,507.00	В	3,047.00	2.00
7336	ELEC	TRONIC INSTRUM	IENTATION TECH, WPC	3,108.00	В	3,777.00	14.00
7337	Main	tenance Machinis	Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carp	enter		2,571.00	В	3,126.00	2.00
7345	Elect	rician		2,890.00	В	3,513.00	13.54
7346	Paint	er		2,365.00	В	2,874.00	4.00
7347	Plum	ber		2,989.00	В	3,633.00	3.00
7372	Stati	onary Engineer, S	ewage Plant	3,070.00	В	3,070.00	124.00
7373	Senie	or Stationary Engi	neer, Sewage Plant	3,476.00	В	3,476.00	40.00
7510	Lighting Fixture Maintenance Worker			1,596.00	В	1,936.00	1.00
7514	General Laborer			1,876.00	В	2,281.00	20.00
9910	Publi	ic Service Trainee		0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	4.00
				Sub	Fund T	otal:	365.54
				Pro	gram T	otal:	365.54
Progr	am:	BDE	WASTEWATER COLLECT	ION			
Subfu	und:	5C AAA AAA	CWP-OPERATING-NON-F	PROJ-CONTI	ROLLED	) FD	
0932	Man	ager IV		4,075.00	В	5,200.00	2.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	1.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	1.00
1704	Com	munications Dispa	atcher I	1,674.00	В	2,033.00	1.00
1822	Adm	inistrative Analys	:	2,449.00	В	2,977.00	1.00
1824	Princ	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
2481	Wate	er Quality Technic	ian I/II	2,023.00	В	2,847.00	7.00
2482		er Quality Technic		2,521.00	В	3,064.00	4.00
2488	Supe	ervising Chemist		3,378.00	В	4,106.00	1.00

Budgeted Position Counts by Department and Job Code

2488 Supervising Chemist 3,378.00 4,106.00 В Sewage Treatment Plant Superintendent 3,888.00 4,725.00 5130 В 4,028.00 5207 Associate Engineer 3,313.00 В Engineer/Architect Principal 6,260.00 5212 5,151.00 В

1.00

2.00

1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES O	OMMISSION				
Progra	am:	BDE	WASTEWATER COLLI	ECTION			
Subfu	ind:	5C AAA AAA	CWP-OPERATING-NC	N-PROJ-CONTR	OLLED	FD	
5408	Coord	dinator Of Citizen	Involvement	3,138.00	В	3,815.00	1.00
5620	Regu	latory Specialist		3,005.00	В	3,653.00	2.00
6115	Wast	ewater Control In	spector	2,726.00	В	3,313.00	8.00
6116	Supe	rvising Wastewate	er Control Inspector	3,295.00	В	4,006.00	4.00
7246	Sewe	r Repair Supervis	or	3,117.00	В	3,788.00	3.00
7262	Maini	tenance Planner		3,676.00	В	3,676.00	1.00
7355	Truck	c Driver		2,317.00	В	2,951.00	15.00
7421	Sewer Maintenance Worker			2,099.00	В	2,551.00	5.00
7449	Sewe	r Service Worker		2,819.00	В	3,426.00	26.00
TEMPM	Tem	oorary - Miscellan	eous	0.00	В	0.00	2.84
				Sub	Fund To	otal:	94.84
				Prog	gram To	otal:	94.84
Progr	am:	BDG	POWER PURCHASING	G/ SCHEDULING	i		
Subfu	ınd:	5Τ ΑΑΑ ΑΑΑ	HETCHY OPERATING	-NON-PROJ-CO	NTROLI	LED FD	
0931	Mana	iger III		3,799.00	В	4,848.00	4.00
0933	Mana	iger V		4,397.00	В	5,612.00	1.00
1044	IS Er	igineer-Principal		3,911.00	В	4,919.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
1840	Junic	r Management As	sistant	1,985.00	В	2,412.00	1.00
5601	Utilit	y Analyst		1,954.00	В	3,033.00	5.77
5602	Utilit	y Specialist		2,952.00	В	4,361.00	17.00
5620	Regu	latory Specialist		3,005.00	В	3,653.00	1.00
				Sub	Fund T	otal:	31.77
				Pro	gram To	otal:	31.77
Progr	am:	BDI	POWER INFRASTRUC	TURE DEVELO	PMENT		
Subfu	ind:	5Τ ΑΑΑ ΑΑΑ	HETCHY OPERATING	-NON-PROJ-CO	NTROL	LED FD	
0931	Mana	ager III		3,799.00	·B	4,848.00	2.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0955	Depu	ity Director V		5,722.00	В	7,303.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	2.00
1452	Exec	utive Secretary II		2,309.00	В	2,806.00	1.00
1932	Assis	tant Storekeeper		1,513.00	В	1,835.00	1.00
1934	Store	ekeeper		1,658.00	В	2,014.00	1.00
1944	Mate	rials Coordinator		3,346.00	В	4,067.00	1.00
5174	Adm	inistrative Engine	er	4,128.00	В	5,018.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progra	am:	BDI	POWER INFRASTRUCTUR	RE DEVELOI	PMENT		
Subfu	nd:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CO	NTROL	led FD	
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5362	Engi	neering Assistant		2,124.00	В	2,582.00	2.00
5366	Engi	neering Associate	II	2,726.00	В	3,313.00	2.00
5601	Utilit	y Analyst		1,954.00	В	3,033.00	2.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	13.00
6252	Line	Inspector		3,346.00	В	4,067.00	1.00
7219	Main	tenance Schedulei		2,124.00	в	2,582.00	1.00
7229	Transmission Line Supervisor I			3,108.00	В	3,777.00	1.00
7262	Main	tenance Planner		3,676.00	В	3,676.00	1.00
7318	Elect	ronic Maintenance	Technician	3,199.00	В	3,888.00	1.00
7329	ELEC	TRONICS MAINTE	NANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Elect	rical Line Worker		2,621.00	В	3,396.00	5.00
7345	Elect	rician		2,890.00	В	3,513.00	2.00
7350	Tran	smission Distributi	on Line Worker	3,873.00	В	3,873.00	4.00
7432	Elect	rical Line Helper		2,377.00	В	2,890.00	4.00
7514	Gen	eral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Tem	porary - Miscellane	eous	0.00	В	0.00	0.94
				Sub	Fund T	otal:	55.94
				Pro	gram T	otal:	55.94
Progr	am:	BDJ	WATER SOURCE OF SUP	PLY			
Subfu	ind:	5W AAA AAA	SFWD-OPERATING-NON	-PROJ-CON	TROLLE	D FD	
0922	Man	ager I		3,282.00	В	4,188.00	4.00
0931	Man	ager III		3 799 00	B	4 848 00	2.00

0922	Manager I	3,282.00	В	4,188.00	4.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0942	Manager VII	5,051.00	в	6,446.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1480	Principal Water Services Clerk	2,145.00	В	2,607.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progr	am:	BDJ	WATER SOURCE OF	SUPPLY			
Subfu	und:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CONT	ROLLE	D FD	
1839	Wate	er Conservation Ad	ministrator	3,396.00	В	4,128.00	4.00
1842	Mana	agement Assistant		2,252.00	В	2,737.00	1.00
2483	Biolo	gist I/II		2,401.00	В	3,378.00	17.00
2484	Biolo	gist III		3,378.00	В	4,106.00	4.00
2485	Supe	rvising Biologist		3,378.00	В	4,106.00	3.00
3424	Pest	Control Specialist		2,360.00	В	2,868.00	2.00
3434	Arbo	rist Technician		2,140.00	В	2,933.00	2.00
3436	Arbo	rist Technician Su	pervisor I	2,693.00	В	3,273.00	1.00
3486	Wate	ershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operations Analyst			4,235.00	В	4,235.00	6.00
5241	Engineer			3,836.00	В	4,662.00	1.00
5293	Plan	ner IV		3,566.00	В	4,334.00	2.00
5382	Student Design Trainee III, Arch, Engr,			2,029.00	В	2,029.00	0.50
5601	Utilit	y Analyst		1,954.00	В	3,033.00	2.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	7.00
5620	Regu	latory Specialist		3,005.00	В	3,653.00	3.00
7270	Wate	ershed Keeper Sup	ervisor	2,199.00	В	2,672.00	2.00
7316	Wate	er Service Inspecto	pr	3,018.00	В	3,668.00	5.00
7317	Seni	or Water Service I	nspector	3,493.00	В	4,246.00	1.00
7328	Oper	ating Engineer, U	niversal	2,800.00	В	3,403.00	1.00
7470	Wate	ershed Keeper		1,965.00	В	2,388.00	18.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	2.28
				Sub	Fund T	otal:	104.78
				Pro	gram Te	otal:	104.78
Prog	ram:	BDK	WATER TRANSMISS	SION/ DISTRIBU	TION		
Subfu	und:	5W AAA AAA	SFWD-OPERATING	-NON-PROJ-CON	TROLLE	D FD	
0922	Man	ager I		3,282.00	в	4,188.00	1.00
0933	Man	ager V		4,397.00	в	5,612.00	1.00
1424		k Typist		1,577.00	в	1,914.00	1.00
1426		or Clerk Typist		1,727.00	В	2,099.00	2.00
1478		or Water Services	Clerk	1,955.00	в	2,377.00	1.00
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Budgeted Position Counts by Department and Job Code

Communications Dispatcher II 1705 1,853.00 2,252.00 В 1950 Assistant Purchaser 1,946.00 В 2,365.00 2708 Custodian 1,584.00 В 1,923.00 3417 Gardener 1,941.00 В 2,360.00 13.00

8.00

1.00

6.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDK WATER TRANSMISSION/	DISTRIBUT	FION		
Subfu	nd: 5W AAA AAA SFWD-OPERATING-NON-	PROJ-CON	FROLLE	d Fd	
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3426	Forester	2,862.00	В	3,479.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	6.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00

Job Code	Title			Low	Туре	High	FT
PUC	PUBLI	C UTILITIES (	COMMISSION				
Progr	am:	BDK	WATER TRANSMISSION/	DISTRIBUT	ION		
Subfu	ind:	5W AAA AAA	SFWD-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
7332	Mainte	nance Machinist		2,507.00	В	3,047.00	13.00
7334	Station	nary Engineer		2,785.00	В	2,785.00	3.00
7335	Senior	Stationary Engli	neer	3,156.00	В	3,156.00	1.00
7337	Mainte	nance Machinist	Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	APPRE	STATIONARY E	NGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	1.00
7341	Statior	nary Engineer, W	/ater Treatment Pla	3,070.00	В	3,070.00	11.00
7343	Senior	Stationary Engi	neer, Water Treatm	3,476.00	В	3,476.00	3.00
7344	Carper	nter		2,571.00	В	3,126.00	11.00
7345	Electri	cian		2,890.00	В	3,513.00	11.00
7346	Painte	r		2,365.00	В	2,874.00	5.00
7347	Plumb	er		2,989.00	В	3,633.00	3.00
7353	Water	Meter Repairer		2,274.00	В	2,764.00	6.0
7355	Truck	Driver		2,317.00	В	2,951.00	18.0
7360	Pipe W	/elder		2,989.00	В	3,633.00	6.0
7362	Comm	unications Syste	ms Technician	3,155.00	В	3,836.00	1.0
7388	Utility Plumber			2,989.00	В	3,633.00	90.0
7410	Autom	otive Service W	orker	1,951.00	В	2,371.00	4.0
7514	Gener	al Laborer		1,876.00	В	2,281.00	60.0
TEMPM	Tempo	orary - Miscellan	eous	0.00	в	0.00	5.5
				Sub	417.53		
				Pro	417.53		
Progr	am:	BDM	WATER TREATMENT				
Subfu	und:	5W AAA AAA	SFWD-OPERATING-NON	-PROJ-CON	TROLLE	D FD	
0933	Manag	jer V		4,397.00	в	5,612.00	2.0
0942	Manag	jer VII		5,051.00	В	6,446.00	1.0
1043	IS Eng	ineer-Senior		3,637.00	В	4,573.00	1.0
1054	IS Bus	siness Analyst-Pr	incipal	3,549.00	в	4,462.00	1.0
1061	IS Pro	gram Analyst-As	sistant	2,115.00	В	2,658.00	1.0
1426	Senior	Clerk Typist		1,727.00	В	2,099.00	1.0
1446 Secretary II				1,904.00	В	2,314.00	3.0
1452		tive Secretary II		2,309.00	В	2,806.00	1.0
1478		· Water Services		1,955.00	В	2,377.00	1.0
1632		Account Clerk		1,881.00	В	2,287.00	1.0
1824	Princi	oal Administrativ	e Analyst	3,346.00	В	4,067.00	1.0

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progra	am:	BDM	WATER TREATMENT				
Subfu	nd:	5W AAA AAA	SFWD-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
2481	Water Quality Technician I/II			2,023.00	В	2,847.00	16.00
2482	Water Quality Technician III			2,521.00	В	3,064.00	2.00
2483	Biolo	gist I/II		2,401.00	В	3,378.00	7.00
2484	Biolo	gist III		3,378.00	в	4,106.00	1.00
2485	Supe	rvising Biologist		3,378.00	В	4,106.00	2.00
2486	Chen	nist I/II		2,401.00	В	3,378.00	6.00
2487	Chen	nist III		3,378.00	В	4,106.00	3.00
2488	Supe	rvising Chemist		3,378.00	В	4,106.00	4.00
2489	Labo	ratory Services Ma	inager	3,948.00	В	4,799.00	1.00
3486	Wate	rshed Forester		3,005.00	В	3,653.00	1.00
5148	Wate	r Operations Anal	yst	4,235.00	В	4,235.00	6.00
5149	Supe	rintendent Of Wat	er Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junic	or Engineer		2,521.00	В	3,064.00	1.00
5203	Assis	tant Engineer		2,847.00	В	3,460.00	6.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	7.00
5211	Engli	neer/Architect/Lan	dscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engii	neer/Architect Prin	cipal	5,151.00	В	6,260.00	2.00
5216	Chief	f Surveyor		3,581.00	В	4,352.00	1.00
5241	Engii	neer		3,836.00	В	4,662.00	8.00
5310	Surv	ey Assistant I		2,135.00	В	2,596.00	4.00
5312	Survey Assistant II			2,401.00	В	2,918.00	3.00
5314	Surv	ey Associate		2,764.00	В	3,359.00	3.00
5364	Engi	neering Associate	I	2,354.00	В	2,862.00	3.00
5366	Engi	neering Associate	II	2,726.00	В	3,313.00	2.00
5382	Stud	ent Design Traine	e III, Arch, Engr,	2,029.00	В	2,029.00	1.00
6318	Cons	truction Inspector		2,874.00	В	3,493.00	1.00
6319	Seni	or Contruction Ins	pector	3,169.00	В	3,851.00	1.00
7204	Chie	f Water Service In	spector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme			3,894.00	В	3,894.00	5.00
7316	Water Service Inspector			3,018.00	В	3,668.00	3.00
7317	Seni	or Water Service I	nspector	3,493.00	В	4,246.00	2.00
733 <del>9</del>	APPI	RE STATIONARY E	NGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	3.00
7341	Stati	onary Engineer, V	/ater Treatment Pla	3,070.00	В	3,070.00	33.00
7343	Seni	or Stationary Engi	neer, Water Treatm	3,476.00	В	3,476.00	15.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.88

181.88

SubFund Total:

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Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDM	WATER TREATMENT				
				Pro	gram To	otal:	181.88
Progra	am:	BDO	HETCHY WATER OPE	RATIONS			
Subfu	ınd:	5Τ ΑΑΑ ΑΑΑ	HETCHY OPERATING	NON-PROJ-CO	NTROL	LED FD	
0922	Mana	ager I		3,282.00	В	4,188.00	2.00
0931	2			3,799.00	В	4,848.00	1.00
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1021	IS A	dministrator I		2,043.00	В	2,483.00	1.00
1022	IS A	dministrator II		2,483.00	В	3,018.00	1.00
1024	IS A	dministrator-Supe	rvisor	3,248.00	В	3,948.00	1.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	1.00
1222	Seni	or Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	cutive Secretary I		2,074.00	В	2,521.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	2.00
1822	Adm	inistrative Analys	t	2,449.00	В	2,977.00	2.00
1824	Prine	cipal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
1842	Man	agement Assistan	t	2,252.00	В	2,737.00	1.00
1929	Part	s Storekeeper		1,862.00	В	2,264.00	1.00
1931	Seni	or Parts Storekee	per	2,023.00	В	2,459.00	1.00
1934	Stor	ekeeper		1,658.00	В	2,014.00	1.00
1950	Assi	stant Purchaser		1,946.00	В	2,365.00	1.00
2706	Hou	sekeeper/Food Se	ervice Cleaner	1,394.00	В	1,690.00	2.00
2708	Cust	odian		1,584.00	В	1,923.00	1.00
3417	Garc	lener		1,941.00	В	2,360.00	2.00
3422	Park	Section Supervis	or	2,360.00	В	2,868.00	1.00
3434	Arbo	orist Technician		2,140.00	В	2,933.00	2.00
5148	Wat	er Operations Ana	alyst	4,235.00	В	4,235.00	1.00
5203	Assi	stant Engineer		2,847.00	В	3,460.00	1.00
5207	Asso	ociate Engineer		3,313.00	В	4,028.00	4.77
5211	Eng	ineer/Architect/La	Indscape Architect S	4,440.00	в	5,397.00	3.77
5212	Eng	ineer/Architect Pr	incipal	5,151.00	В	6,260.00	1.00
5241	-	ineer		3,836.00		4,662.00	10.54

Budgeted Pos	sition Counts	by Dep	artment and	d Job	Code

Job Code	Title		Low	Туре	High	FTI
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BDO	HETCHY WATER OPERAT	IONS			
Subfu	ind: 5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CO	NTROLI	_ED FD	
5304	Materials Testing Aid	1,965.00	В	2,388.00	1.00	
5310	Survey Assistant I		2,135.00	В	2,596.00	1.00
5314	Survey Associate		2,764.00	В	3,359.00	2.00
5362	Engineering Assistar	t	2,124.00	В	2,582.00	1.00
5366	Engineering Associal	e II	2,726.00	В	3,313.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
5620	Regulatory Specialis	:	3,005.00	В	3,653.00	1.00
6318	Construction Inspect	or	2,874.00	В	3,493.00	1.00
7215	General Laborer Sup	ervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Schedu	ler	2,124.00	В	2,582.00	1.77
7226	Carpenter Superviso	r I	3,169.00	В	3,851.00	1.00
7229	Transmission Line S	upervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Superviso	r I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	1.00
7254	Automotive Machinis	t Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electri	cian Supervisor I	3,108.00	В	3,777.00	1.00
7259	Water And Power M	aintenance Supervisor I	2,435.00	В	2,960.00	4.0(
7262	Maintenance Planne	r	3,676.00	В	3,676.00	4.00
7270	Watershed Keeper S	upervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Supe	rvisor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line V	/orker Supervisor II	3,460.00	В	4,206.00	1.00
7287	Supervising Electror	ic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintena	nce Technician	3,199.00	В	3,888.00	9.7
7325	General Utility Mech	anic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer,	Universal	2,800.00	В	3,403.00	4.0
7329	ELECTRONICS MAIN	ITENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.0
7330	Senior General Utilit	y Mechanic	3,173.00	В	3,173.00	1.0
7338	Electrical Line Work	er	2,621.00	В	3,396.00	6.0
7341	Stationary Engineer	. Water Treatment Pla	3,070.00	В	3,070.00	3.0
7344	Carpenter		2,571.00	В	3,126.00	4.0
7345	Electrician		2,890.00	В	3,513.00	6.5
7346	Painter		2,365.00	В	2,874.00	2.7
7355	Truck Driver		2,317.00	В	2,951.00	5.0
7372	Stationary Engineer	, Sewage Plant	3,070.00	В	3,070.00	3.0
7373		ngineer, Sewage Plant	3,476.00	В	3,476.00	1.0
7388	Utility Plumber	-	2,989.00	в	3,633.00	2.0

Job Code	Title			Low	і Ту	pe	High	FTE
PUC	PUB	LIC UTILITIES (	OMMISSION					
Progr	am:	BDO	HETCHY WATER OPE	RATIONS				
Subfu	ind:	5Τ ΑΑΑ ΑΑΑ	HETCHY OPERATING	-NON-PRO	J-CONTF	ROLL	ED FD	
7410	Auto	motive Service Wo	orker	1,951	l.00 l	В	2,371.00	1.00
7432	Elect	rical Line Helper		2,377	7.00 I	в	2,890.00	2.00
7470	Wate	ershed Keeper		1,965	5.00 I	в	2,388.00	7.00
7482	Powe	er Generation Tec	nnician II	2,700	).00 1	В	3,282.00	13.00
7484	Senio	or Power Generati	on Technician	2,890	).00 I	В	3,513.00	8.77
7488	Powe	er Generation Sup	ervisor	3,410	).00 l	В	4,145.00	3.00
7514	Gene	eral Laborer		1,876	5.00 1	в	2,281.00	21.00
TEMPM	Tem	porary - Miscellan	eous	(	).00 l	В	0.00	7.83
					SubFun	nd To	otal:	217.53
					Program	n To	otal:	217.53
				PUC	Departi	men	t Total:	2,384.47
2011-20	12 To	tal:						9,397.87
Report T	otal:							9,397.87

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
.(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

# **Charter Exempt Positions**

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#### **FISCAL YEAR 2010/2011**

#### and **FISCAL YEAR 2011/2012** for departments: San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### <u>NOTE</u>

#### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <u>www.sfgov.org/dhr</u> or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

#### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

#### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.



City and County of San Francisco Tails

Ordinance

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 100747

Date Passed: July 27, 2010

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2011, for all departments and for FY ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

July 13, 2010 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

July 20, 2010 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi Noes: 1 - Daly

July 27, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi Noes: 1 - Daly File No. 100747

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/27/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board Mayor Gavin Newsom **Date Approved**