

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED ANNUAL SALARY ORDINANCE



File No. 110384 Ordinance No. 138-11

**FISCAL YEAR ENDING JUNE 30, 2012 and
FISCAL YEAR ENDING JUNE 30, 2013 for the**

**Airport Commission, Port Commission, and Public
Utilities Commission**

PROPOSED ANNUAL SALARY ORDINANCE

FY 2011-12

and FY 2012-13 for departments:

**Airport Commission, Port Commission, and
Public Utilities Commission**

Certain pay rates included in this document may not reflect FY 2011/12 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2011-2012

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2012, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2012. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization, that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds

made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2011 is \$44.45-\$66.04.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.

K. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid

to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

- A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)
 - Breakfast, per meal \$ 5.00
 - Lunch, per meal \$ 10.00
 - Dinner, per meal \$ 20.00
- B. O'Shaughnessy guest cottage
 - Cottage #1 \$ 50.00
 - Cottage #2 \$ 30.00
 - Room, bunk house \$ 20.00
 - Breakfast, per meal \$ 10.00
 - Lunch, per meal \$ 18.00
 - Dinner, per meal \$ 25.00
- C. Department of Public Health
 - Laguna Honda Hospital
 - Per meal \$ 6.50
 - San Francisco General Hospital
 - Per meal \$ 6.00
- D. Juvenile Court
 - All institution, per meal \$ 4.50
- E. Recreation and Park - Camp Mather
 - per meal \$ 8.25
- F. Sheriff
 - SFGH Ward 7D, average \$ 6.00
 - All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$190.00
Per person per night \$ 27.00
Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2011-2012 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$1,220.87 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$876.92 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller

and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the

individual's release from active service or return to fitness for employment, as the case may be.

5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

Section 2.6 COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AAM	ASIAN ART MUSEUM				
Program:	EEI ASIAN ARTS MUSEUM				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	2.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
3518	Associate Museum Conservator, Asian Art	2,377.00	B	2,890.00	1.00
3524	Principal Museum Preparator	2,104.00	B	2,557.00	1.00
3525	Chief Preparator	2,314.00	B	2,813.00	1.00
3546	Curator IV	2,918.00	B	3,547.00	2.00
3558	Senior Museum Registrar	2,319.00	B	2,819.00	1.00
3633	Librarian II- Asian Arts	2,621.00	B	3,187.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	5.00
7345	Electrician	2,890.00	B	3,513.00	1.00
8226	Museum Guard	1,765.00	B	2,145.00	31.75
8228	Museum Security Supervisor	1,965.00	B	2,388.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.71
SubFund Total:					57.46
Subfund:	2S CRF RPD MUSEUMS ADMISSION FUND				
3302	Admission Attendant	1,349.00	B	1,634.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.20
SubFund Total:					4.20
Program Total:					61.66
AAM Department Total:					61.66

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	AJU	JUSTICE PROJECT - CITY ADM OFFICE			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	3.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
SubFund Total:					8.00
Program Total:					8.00
Program:	AME	COUNTY CLERK SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
8106	Legal Process Clerk	1,646.00	B	1,999.00	4.00
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.38
SubFund Total:					16.38
Subfund:	2S GSF VHS	VITAL & HLTH STATISTICS FEES			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
8106	Legal Process Clerk	1,646.00	B	1,999.00	1.00
SubFund Total:					2.00
Program Total:					18.38
Program:	ASG	MEDICAL EXAMINER			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2403	Forensic Laboratory Technician	2,342.00	B	2,847.00	2.00
2456	Assistant Forensic Toxicologist I	3,126.00	B	3,799.00	5.00
2458	Forensic Toxicologist	5,518.00	B	6,707.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	ASG	MEDICAL EXAMINER			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2523	Forensic Autopsy Technician	2,124.00	B	2,582.00	2.00
2577	Medical Examiner's Investigator I	2,258.00	B	2,745.00	1.00
2578	Medical Examiner's Investigator II	2,745.00	B	3,337.00	9.00
2579	Medical Examiner's Investigator III	3,018.00	B	3,668.00	2.00
2598	Assistant Medical Examiner	7,148.00	B	10,059.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.88
SubFund Total:					32.88
Program Total:					32.88
Program:	AUA	ANIMAL WELFARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0962	Department Head II	5,051.00	B	6,446.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1434	Shelter Service Representative	1,583.00	B	2,020.00	6.00
1435	Shelter Officer Supervisor	1,818.00	B	2,209.00	1.00
1437	Shelter Office Assistant Supervisor	1,714.00	B	2,084.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
2292	Shelter Veterinarian	3,470.00	B	4,539.00	1.00
3370	Animal Care Attendant	1,583.00	B	2,020.00	11.00
3371	Animal Care Supervisor	1,844.00	B	2,242.00	1.00
3372	Animal Control Officer	1,752.00	B	2,237.00	10.00
3374	Volunteer/Outreach Coordinator	2,178.00	B	2,647.00	1.00
3375	Animal Health Technician	1,470.00	B	1,782.00	1.00
3376	Animal Care Assistant Supervisor	1,740.00	B	2,115.00	1.00
3378	Field Services Assistant Supervisor	1,782.00	B	2,166.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
SubFund Total:					41.00
Program Total:					41.00
Program:	BK6	TREASURE ISLAND			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0933	Manager V	4,397.00	B	5,612.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	BK6	TREASURE ISLAND			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
4140	Real Property Officer	2,983.00	B	3,626.00	1.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.20
SubFund Total:					11.20
Program Total:					11.20
Program:	EIJ	TOURISM EVENTS			
Subfund:	2S CFF ANP	CONV FAC FD-OPERATING-NONPROJECT			
0962	Department Head II	5,051.00	B	6,446.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
SubFund Total:					2.00
Program Total:					2.00
Program:	FAC	CITY ADMINISTRATOR - ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	0.15
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FAC	CITY ADMINISTRATOR - ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	3.00
1241	Personnel Analyst	2,131.00	B	3,137.00	5.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	10.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5277	Planner I	2,084.00	B	2,533.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.71
SubFund Total:					66.86
Program Total:					66.86
Program:	FAU	CAPITAL ASSET PLANNING			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
SubFund Total:					3.00
Program Total:					3.00
Program:	FAV	DISABILITY ACCESS			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FAV	DISABILITY ACCESS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1365	Special Assistant VI	2,004.00	B	2,435.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
6333	Senior Building Inspector	3,689.00	B	4,484.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.82
SubFund Total:					6.82
Program Total:					6.82
Program:	FCB	REPRODUCTION SERVICES			
Subfund:	6I OIS REP	IS-REPRODUCTION FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
1404	Clerk	1,517.00	B	1,840.00	7.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1762	Senior Offset Machine Operator	1,748.00	B	2,124.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.21
SubFund Total:					15.21
Program Total:					15.21
Program:	FCC	PROCUREMENT SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	0.85
1952	Purchaser	2,435.00	B	2,960.00	12.00
1956	Senior Purchaser	2,960.00	B	3,597.00	12.00
1958	Supervising Purchaser	3,597.00	B	4,372.00	4.00
SubFund Total:					36.85

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FCC	PROCUREMENT SERVICES			
		Program Total:			36.85
Program:	FCT	RISK MANAGEMENT / GENERAL			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.77
1822	Administrative Analyst	2,449.00	B	2,977.00	0.15
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.85
		SubFund Total:			3.77
Subfund:	2S GSF SBF	SURETY BOND SELF-INSURANCE FUND			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
		SubFund Total:			1.00
		Program Total:			4.77
Program:	FEQ	GRANTS FOR THE ARTS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.00
		SubFund Total:			5.00
		Program Total:			5.00
Program:	FER	NEIGHBORHOOD BEAUTIFICATION			
Subfund:	2S NDF BBF	NEIGHBORHOOD BEAUTIFICATION FUND			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
		SubFund Total:			1.00
		Program Total:			1.00
Program:	FFB	LIVING WAGE / LIVING HEALTH (MCO/HCAO)			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FFB	LIVING WAGE / LIVING HEALTH (MCO/HCAO)			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	6.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	9.00
	SubFund Total:				19.00
	Program Total:				19.00
Program:	FFH	FACILITIES MGMT & OPERATIONS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	3.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1777	Media/Security Systems Specialist	2,827.00	B	3,436.00	2.00
1781	Media/Security Systems Supervisor	3,248.00	B	3,948.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2708	Custodian	1,584.00	B	1,923.00	0.90
7344	Carpenter	2,571.00	B	3,126.00	1.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7346	Painter	2,365.00	B	2,874.00	1.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.57
	SubFund Total:				19.47
Subfund:	2S RPF SRZ	SPECIAL REV FUND-REAL ESTATE			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	3.00
	SubFund Total:				10.00
	Program Total:				29.47

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FFI	REAL ESTATE SERVICES			
Subfund:	2S RPF SRZ	SPECIAL REV FUND-REAL ESTATE			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
2708	Custodian	1,584.00	B	1,923.00	90.53
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	6.69
2718	Custodial Supervisor	1,918.00	B	2,332.00	5.00
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	2.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	2.00
7334	Stationary Engineer	2,785.00	B	2,785.00	23.69
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	4.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	14.07
SubFund Total:					166.98
Program Total:					166.98
Program:	FFJ	VEHICLE & EQUIPMENT MAIN & FUELING			
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FFJ	VEHICLE & EQUIPMENT MAIN & FUELING			
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS FUND			
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	3.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1935	Principal Parts Storekeeper	2,124.00	B	2,582.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	B	3,883.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	4.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	B	4,270.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	3.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	3.00
7313	Automotive Machinist	2,954.00	B	2,954.00	38.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	3.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	5.00
7358	Pattern Maker	2,700.00	B	3,282.00	2.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	20.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	B	3,522.00	1.00
7389	Metalsmith	2,199.00	B	2,672.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	19.00
7412	Automotive Service Worker Assistant Supe	2,048.00	B	2,490.00	1.00
SubFund Total:					118.00
Program Total:					118.00
Program:	FFL	ENTERTAINMENT COMMISSION			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
SubFund Total:					4.00
Program Total:					4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FFN	IMMIGRANT RIGHTS COMMISSION			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
SubFund Total:					7.00
Program Total:					7.00
Program:	FFO	311 CALL CENTER			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	1.00
1237	Training Coordinator	3,035.00	B	3,689.00	1.00
1324	Customer Service Agent	2,063.00	B	2,507.00	66.00
1326	Customer Service Agent Supervisor	2,337.00	B	2,841.00	6.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.16
SubFund Total:					88.16
Program Total:					88.16
ADM Department Total:					685.58

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADP	ADULT PROBATION				
Program:	AIE WORK ORDERS & GRANTS				
Subfund:	2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT				
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.08
	SubFund Total:				1.08
Subfund:	2S PPF GNC GRANTS; NON-PROJECT; CONTINUING				
8444	Deputy Probation Officer	1,949.00	B	3,159.00	0.60
9920	Public Service Aide - Assistant To Profe	1,284.00	B	1,284.00	0.50
	SubFund Total:				1.10
	Program Total:				2.18
Program:	AKB COMMUNITY SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
8434	Supervising Adult Probation Officer	3,147.00	B	3,826.00	7.50
8435	Division Director, Adult Probation	3,282.00	B	4,188.00	2.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	50.21
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.36
	SubFund Total:				61.07
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.00
	SubFund Total:				1.00
Subfund:	2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT				
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.00
	SubFund Total:				1.00
Subfund:	2S PPF GNC GRANTS; NON-PROJECT; CONTINUING				
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.88
	SubFund Total:				1.88
	Program Total:				64.95
Program:	AKG PRE - SENTENCING INVESTIGATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
8434	Supervising Adult Probation Officer	3,147.00	B	3,826.00	4.00
8435	Division Director, Adult Probation	3,282.00	B	4,188.00	1.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	26.87
	SubFund Total:				31.87
	Program Total:				31.87

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADP	ADULT PROBATION				
Program:	ASH	ADMINISTRATION - ADULT PROBATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	0.77
0931	Manager III	3,799.00	B	4,848.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	0.77
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	0.77
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	7.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
8436	Chief Adult Probation Officer	5,051.00	B	6,446.00	1.00
8438	Chief Deputy Adult Probation Officer	3,799.00	B	4,848.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41
		SubFund Total:			20.72
		Program Total:			20.72
		ADP Department Total:			119.72

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG1				
	ADMINISTRATION				
Subfund:	5A AAA AAA				
	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	0.50
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	5.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	8.00
0954	Deputy Director IV	5,368.00	B	6,851.00	0.77
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	9.00
1023	IS Administrator III	3,018.00	B	3,668.00	3.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	7.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	14.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	6.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00
1070	IS Project Director	3,911.00	B	4,919.00	8.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	0.50
1220	Payroll Clerk	1,936.00	B	2,354.00	4.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	8.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	8.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	2.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.77
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.77
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG1	ADMINISTRATION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5330	Graphics Supervisor	2,472.00	B	3,005.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7308	Cable Splicer	3,108.00	B	3,777.00	1.00
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.07
SubFund Total:					131.38
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.70
SubFund Total:					11.70
Program Total:					143.08
Program:	BG2	BUSINESS & FINANCE			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	6.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG2 BUSINESS & FINANCE				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	4.00
1686	Auditor III	3,295.00	B	4,006.00	1.00
1802	Research Assistant	2,023.00	B	2,459.00	4.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	11.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
9206	Airport Property Specialist I	2,983.00	B	3,626.00	11.00
9255	Airport Economic Planner	3,547.00	B	4,311.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.91
	SubFund Total:				95.91
	Program Total:				95.91
Program:	BG3 COMMUNICATIONS & MARKETING				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	0.50
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
9251	Public Relations Manager	3,714.00	B	4,514.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG3	COMMUNICATIONS & MARKETING			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
9254	Assistant To The Director, Public Affair	2,874.00	B	3,493.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.11
SubFund Total:					17.61
Program Total:					17.61
Program:	BG4	CHIEF OPERATING OFFICER			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3520	Museum Preparator	1,618.00	B	1,965.00	5.77
3522	Senior Museum Preparator	1,765.00	B	2,145.00	2.00
3542	Curator II	2,226.00	B	2,706.00	2.00
3544	Curator III	2,348.00	B	2,855.00	4.00
3546	Curator IV	2,918.00	B	3,547.00	3.00
3554	Associate Museum Registrar	1,658.00	B	2,014.00	1.00
3556	Museum Registrar	1,927.00	B	2,342.00	2.00
3558	Senior Museum Registrar	2,319.00	B	2,819.00	1.00
3610	Library Assistant	1,727.00	B	2,099.00	1.00
3632	Librarian II	2,621.00	B	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.47
SubFund Total:					35.24
Program Total:					35.24
Program:	BG5	AIRPORT DIRECTOR			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	3.00
0931	Manager III	3,799.00	B	4,848.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG5	AIRPORT DIRECTOR			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	3.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	0.77
1404	Clerk	1,517.00	B	1,840.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.16
SubFund Total:					20.93
Program Total:					20.93
Program:	BG6	FACILITIES			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	3.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1033	IS Trainer-Senior	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	1.00
2486	Chemist I/II	2,401.00	B	3,378.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	2.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	49.00
2708	Custodian	1,584.00	B	1,923.00	420.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	12.00
2719	Janitorial Services Assistant Supervisor	2,079.00	B	2,527.00	6.00
3417	Gardener	1,941.00	B	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	28.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	8.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	4.00
5241	Engineer	3,836.00	B	4,662.00	15.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	4.00
5265	Architectural Associate I	2,847.00	B	3,460.00	2.00
5266	Architectural Associate II	3,313.00	B	4,028.00	5.00
5268	Architect	3,836.00	B	4,662.00	2.00
5303	Supervisor, Traffic And Street Signs	2,752.00	B	3,346.00	1.00
5305	Materials Testing Technician	2,104.00	B	2,557.00	3.00
5312	Survey Assistant II	2,401.00	B	2,918.00	4.00
5314	Survey Associate	2,764.00	B	3,359.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
5362	Engineering Assistant	2,124.00	B	2,582.00	4.00
5364	Engineering Associate I	2,354.00	B	2,862.00	5.00
5366	Engineering Associate II	2,726.00	B	3,313.00	6.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
5640	Environmental Specialist	2,496.00	B	3,035.00	1.00
6116	Supervising Wastewater Control Inspector	3,295.00	B	4,006.00	1.00
6235	Heating And Ventilating Inspector	3,346.00	B	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	B	4,067.00	1.00
6248	Electrical Inspector	3,346.00	B	4,067.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	7.00
6319	Senior Contruction Inspector	3,169.00	B	3,851.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	2.00
6335	Disability Access Coordinator	4,372.00	B	5,315.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	B	3,760.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	2.00
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	B	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	B	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	2.00
7268	Window Cleaner Supervisor	2,199.00	B	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	B	4,246.00	1.00
7278	Painter Supervisor II	2,977.00	B	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	1.00
7308	Cable Splicer	3,108.00	B	3,777.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	9.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	15.54
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	5.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	46.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	7.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	1.00
7342	Locksmith	2,571.00	B	3,126.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	15.00
7345	Electrician	2,890.00	B	3,513.00	22.85
7346	Painter	2,365.00	B	2,874.00	26.00
7347	Plumber	2,989.00	B	3,633.00	21.00
7348	Steamfitter	2,989.00	B	3,633.00	8.00
7349	Steamfitter Supervisor I	3,359.00	B	4,082.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	17.00
7360	Pipe Welder	2,989.00	B	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	18.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	2.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	12.77
7378	Tile Setter	2,365.00	B	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	2.00
7392	Window Cleaner	2,135.00	B	2,596.00	16.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	5.00
7457	Sign Worker	1,918.00	B	2,332.00	5.00
7502	Asphalt Worker	1,914.00	B	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	8.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
7514	General Laborer	1,876.00	B	2,281.00	27.77
9232	Airport Mechanical Maintenance Superviso	4,379.00	B	4,379.00	1.00
9240	Airport Electrician	3,189.00	B	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	B	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	B	4,416.00	1.00
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	11.95
	SubFund Total:				1,072.65
	Program Total:				1,072.65
Program:	BG7 OPERATIONS AND SECURITY				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	22.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1706	Telephone Operator	1,506.00	B	1,827.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG7	OPERATIONS AND SECURITY			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
5290	Transit Planner IV	3,566.00	B	4,334.00	4.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	2.00
7368	Senior Communications Systems Technician	3,653.00	B	4,440.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	3.00
8249	Fingerprint Technician I	1,740.00	B	2,115.00	10.00
9202	Airport Communications Dispatcher	2,247.00	B	2,732.00	29.00
9203	Senior Airport Communications Dispatcher	2,478.00	B	3,012.00	10.00
9204	Airport Communications Supervisor	2,666.00	B	3,241.00	2.00
9212	Airport Safety Officer	2,371.00	B	2,882.00	37.00
9220	Airport Operations Supervisor	2,786.00	B	3,387.00	12.00
9247	Airport Emergency Planning Coordinator	2,835.00	B	3,446.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.77
SubFund Total:					178.77
Program Total:					178.77
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	5.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5241	Engineer	3,836.00	B	4,662.00	3.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5508	Project Manager IV	6,753.00	B	6,753.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.26

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
SubFund Total:					24.26
Program Total:					24.26
Program:	BG9	PLANNING DIVISION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5264	Airport Noise Abatement Specialist	2,292.00	B	2,786.00	3.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5283	Planner V	4,229.00	B	5,140.00	2.00
5293	Planner IV	3,566.00	B	4,334.00	1.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	1.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.07
SubFund Total:					18.07
Program Total:					18.07
Program:	BGQ	FIRE AIRPORT BUREAU NON-PERSONNEL COST			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
SubFund Total:					1.00
Program Total:					1.00
Program:	BGR	POLICE AIRPORT BUREAU NON-PERSONNEL COST			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
SubFund Total:					1.00
Program Total:					1.00
AIR Department Total:					1,608.52

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ART ARTS COMMISSION					
Program:	EEJ	ART COMMISSION-ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0961	Department Head I	4,075.00	B	5,200.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	0.70
1842	Management Assistant	2,252.00	B	2,737.00	1.00
SubFund Total:					3.70
Subfund:	2S CRF ACA	ARTS COM-PUBLIC ARTS FUND			
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	0.30
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3541	Curator I	1,823.00	B	2,215.00	1.20
3542	Curator II	2,226.00	B	2,706.00	1.00
3544	Curator III	2,348.00	B	2,855.00	1.50
SubFund Total:					7.00
Program Total:					10.70
Program:	EEM	STREET ARTISTS			
Subfund:	2S CRF ACB	ARTS COM-STREET ARTIST PROGRAM FUND			
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
SubFund Total:					2.00
Program Total:					2.00
Program:	EEN	PUBLIC ART			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0932	Manager IV	4,075.00	B	5,200.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.90
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3542	Curator II	2,226.00	B	2,706.00	1.50
3549	Arts Program Assistant	1,985.00	B	2,412.00	2.00
SubFund Total:					8.90
Program Total:					8.90

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ART	ARTS COMMISSION				
Program:	EEO COMMUNITY ARTS & EDUCATION				
Subfund:	1G AGF AAP GF-ANNUAL PROJECT				
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
3542	Curator II	2,226.00	B	2,706.00	0.50
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
	SubFund Total:				2.00
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
	SubFund Total:				2.00
Subfund:	2S CRF ACA ARTS COM-PUBLIC ARTS FUND				
0932	Manager IV	4,075.00	B	5,200.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
3542	Curator II	2,226.00	B	2,706.00	1.00
	SubFund Total:				2.00
	Program Total:				6.00
Program:	EEP CULTURAL EQUITY				
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	2.00
	SubFund Total:				3.00
	Program Total:				3.00
Program:	EER CIVIC COLLECTION				
Subfund:	2S CRF ACA ARTS COM-PUBLIC ARTS FUND				
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.10
	SubFund Total:				0.10
	Program Total:				0.10
	ART Department Total:				30.70

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ASR	ASSESSOR / RECORDER				
Program:	FCG	RECORDER			
Subfund:	2S GSF SAF	STATE AUTHORIZED SPECIAL REV FUND			
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	3.00
8110	Recordable Documents Office Specialist	0.00	B	0.00	4.00
8111	Senior Recordable Documents Office Speci	0.00	B	0.00	1.00
				SubFund Total:	9.00
				Program Total:	9.00
Program:	FDJ	REAL PROPERTY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
4204	Assessment Services Office Specialist	0.00	B	0.00	4.00
4205	Senior Assessment Services Office Specia	0.00	B	0.00	1.00
4261	Real Property Appraiser	2,459.00	B	2,989.00	27.62
4265	Senior Real Property Appraiser	2,847.00	B	3,460.00	14.31
4267	Principal Real Property Appraiser	3,295.00	B	4,006.00	7.77
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
8107	ASR Office Assistant	0.00	B	0.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.08
				SubFund Total:	66.78
				Program Total:	66.78
Program:	FDK	PERSONAL PROPERTY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
4204	Assessment Services Office Specialist	0.00	B	0.00	1.00
4220	Personal Property Auditor	2,459.00	B	2,989.00	8.77
4222	Senior Personal Property Auditor	2,847.00	B	3,460.00	7.77
4224	Principal Personal Property Auditor	3,295.00	B	4,006.00	2.00
8107	ASR Office Assistant	0.00	B	0.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.63
				SubFund Total:	26.17
				Program Total:	26.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ASR	ASSESSOR / RECORDER				
Program:	FDL TECHNICAL SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	2.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4205	Senior Assessment Services Office Specia	0.00	B	0.00	19.00
4290	Assessor	6,229.65	B	6,229.65	1.00
8107	ASR Office Assistant	0.00	B	0.00	2.00
8110	Recordable Documents Office Specialist	0.00	B	0.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.68
SubFund Total:					46.68
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
4205	Senior Assessment Services Office Specia	0.00	B	0.00	1.00
4261	Real Property Appraiser	2,459.00	B	2,989.00	3.00
4265	Senior Real Property Appraiser	2,847.00	B	3,460.00	2.00
4267	Principal Real Property Appraiser	3,295.00	B	4,006.00	1.00
SubFund Total:					7.00
Program Total:					53.68
Program:	FEH TRANSFER TAX				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	B	4,492.00	1.00
8111	Senior Recordable Documents Office Speci	0.00	B	0.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ASR	ASSESSOR / RECORDER				
Program:	FEH	TRANSFER TAX			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
		SubFund Total:			9.00
		Program Total:			9.00
		ASR Department Total:			164.63

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
BOS BOARD OF SUPERVISORS					
Program:	FAA BOARD OF SUPERVISOR				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0720	Member, Board Of Supervisors	3,684.10	B	3,684.10	11.00
1835	Legislative Assistant	2,596.00	B	3,479.00	22.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.74
	SubFund Total:				33.74
	Program Total:				33.74
Program:	FAE CLERK OF THE BOARD				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0115	Board/Commission Member, Group VI	100.00	D	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	3.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1454	Executive Secretary III	2,507.00	B	3,047.00	3.00
1492	Assistant Clerk, Board Of Supervisors	2,874.00	B	3,493.00	5.50
1652	Accountant II	2,297.00	B	2,793.00	1.00
8116	Legislative Calendar Clerk	1,927.00	B	2,342.00	1.00
8118	Legislation Clerk	2,319.00	B	2,819.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41
	SubFund Total:				27.91
	Program Total:				27.91
Program:	FAL CHILDREN'S BASELINE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1130	Youth Commission Advisor	1,886.00	B	2,292.00	1.00
1362	Special Assistant III	1,618.00	B	1,965.00	2.00
	SubFund Total:				3.00
	Program Total:				3.00
Program:	FAT LOCAL AGENCY FORMATION				
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
BOS	BOARD OF SUPERVISORS				
Program:	FAT	LOCAL AGENCY FORMATION			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1492	Assistant Clerk, Board Of Supervisors	2,874.00	B	3,493.00	0.50
9770	Community Development Assistant	1,844.00	B	2,242.00	1.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.00
SubFund Total:					2.50
Program Total:					2.50
BOS Department Total:					67.15

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CAT	CITY ATTORNEY				
Program:	FA2 CLAIMS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
1474	Claims Process Clerk	1,787.00	B	2,172.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	18.50
8152	Senior Claims Investigator, City Attorne	3,282.00	B	3,989.00	6.00
8153	Principal Claims Investigator, City Atto	3,668.00	B	4,458.00	1.00
9155	Claims Investigator	2,989.00	B	3,633.00	6.00
9156	Senior Claims Investigator	3,295.00	B	4,006.00	1.00
9157	Claims Adjuster	3,295.00	B	4,006.00	6.00
SubFund Total:					47.50
Program Total:					47.50
Program:	FC2 LEGAL SERVICE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1071	IS Manager	4,221.00	B	6,011.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1458	Legal Secretary I	2,209.00	B	2,685.00	44.50
1460	Legal Secretary II	2,377.00	B	2,890.00	12.00
1522	Confidential Secretary To City Attorney	2,685.00	B	3,263.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CAT	CITY ATTORNEY				
Program:	FC2	LEGAL SERVICE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
3616	Library Technical Assistant I	2,033.00	B	2,472.00	1.00
8113	Court Clerk	2,496.00	B	3,035.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	13.10
8169	Legislative Assistant, City Attorney's O	2,252.00	B	2,737.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	130.00
8181	Assistant Chief Attorney I	6,170.00	B	7,500.00	18.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	14.00
8183	Assistant Chief Attorney II	6,479.00	B	7,875.00	4.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00	B	7,952.00	2.00
8197	City Attorney	7,889.84	B	7,889.84	1.00
AB44	Confidential Chief Attorney II, (Civil &	6,112.00	B	7,430.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.72
SubFund Total:					272.32
Program Total:					272.32
CAT Department Total:					319.82

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CFC	CHILDREN AND FAMILIES COMMISSION				
Program:	CFC	CHILDREN AND FAMILIES FUND			
Subfund:	2S CFC ACP	CFC-CONTINUING PROJECTS			
0951	Deputy Director I	3,282.00	B	4,188.00	0.25
0961	Department Head I	4,075.00	B	5,200.00	0.60
1450	Executive Secretary I	2,074.00	B	2,521.00	0.50
9770	Community Development Assistant	1,844.00	B	2,242.00	0.80
9772	Community Development Specialist	2,319.00	B	2,819.00	3.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.15
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.33
SubFund Total:					7.13
Subfund:	2S CFC GPC	GRANTS; PROJECT; CONTINUING			
0951	Deputy Director I	3,282.00	B	4,188.00	0.50
9770	Community Development Assistant	1,844.00	B	2,242.00	0.50
9772	Community Development Specialist	2,319.00	B	2,819.00	1.25
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.35
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	0.75
SubFund Total:					4.35
Program Total:					11.48
Program:	CPH	PUBLIC ED FUND - PROP H (MARCH 2004)			
Subfund:	2S CFC ACP	CFC-CONTINUING PROJECTS			
0951	Deputy Director I	3,282.00	B	4,188.00	0.25
0961	Department Head I	4,075.00	B	5,200.00	0.40
9770	Community Development Assistant	1,844.00	B	2,242.00	0.50
9772	Community Development Specialist	2,319.00	B	2,819.00	2.45
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.50
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	0.75
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
SubFund Total:					5.12
Program Total:					5.12
CFC Department Total:					16.60

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CHF	CHILDREN; YOUTH & THEIR FAMILIES				
Program:	CAQ	CHILDREN'S SVCS - NON - CHILDREN'S FUND			
Subfund:	2S CHF GNC	GRANTS; NON-PROJECT; CONTINUING			
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	0.45
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.60
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.45
SubFund Total:					2.50
Program Total:					2.50
Program:	CBI	CHILDREN'S FUND PROGRAMS			
Subfund:	2S CHF NPR	CHILDREN'S FUND-NON PROJECT			
0923	Manager II	3,520.00	B	4,492.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	0.55
9772	Community Development Specialist	2,319.00	B	2,819.00	5.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	2.40
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.95
SubFund Total:					25.90
Program Total:					25.90
Program:	CVP	VIOLENCE PREVENTION			
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND REINVESTMENT ACT			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
SubFund Total:					1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CHF	CHILDREN; YOUTH & THEIR FAMILIES				
Program:	CVP	VIOLENCE PREVENTION			
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING			
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.00
		SubFund Total:			4.00
		Program Total:			5.00
Program:	FAL	CHILDREN'S BASELINE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0962	Department Head II	5,051.00	B	6,446.00	1.00
		SubFund Total:			1.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
		SubFund Total:			2.00
		Program Total:			3.00
CHF	Department Total:				36.40

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON	CONTROLLER				
Program:	FDC	PAYROLL AND PERSONNEL SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	11.50
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	3.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	4.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1721	Senior Data Entry Operator	1,626.00	B	1,975.00	0.50
SubFund Total:					27.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	12.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	13.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	7.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.11
SubFund Total:					44.11
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	0.50
5504	Project Manager II	4,989.00	B	4,989.00	2.00
SubFund Total:					3.50
Program Total:					74.61
Program:	FDG	ACCOUNTING OPERATIONS AND SYSTEMS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	2.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON	CONTROLLER				
Program:	FDG	ACCOUNTING OPERATIONS AND SYSTEMS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	12.00
1654	Accountant III	2,779.00	B	3,378.00	13.00
1657	Accountant IV	3,217.00	B	3,910.00	12.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	3.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
SubFund Total:					58.00
Program Total:					58.00
Program:	FDO	CITY SERVICES AUDITOR			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
0931	Manager III	3,799.00	B	4,848.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1684	Auditor II	2,933.00	B	3,566.00	15.00
1686	Auditor III	3,295.00	B	4,006.00	9.00
1803	Performance Analyst I	2,074.00	B	2,521.00	3.00
1805	Performance Analyst II	2,933.00	B	3,566.00	12.00
1822	Administrative Analyst	2,449.00	B	2,977.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1830	Performance Analyst III - Project Manage	0.00	B	0.00	6.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON	CONTROLLER				
Program:	FDO CITY SERVICES AUDITOR				
Subfund:	1G AGF AAP GF-ANNUAL PROJECT				
1867	Auditor I	2,145.00	B	2,607.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.04
	SubFund Total:				65.04
	Program Total:				65.04
Program:	FDX BUDGET & PAYROLL SYSTEM				
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
	SubFund Total:				1.00
	Program Total:				1.00
Program:	FEB MANAGEMENT, BUDGET AND ANALYSIS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1574	Executive Assistant To The Controller	2,752.00	B	3,346.00	1.00
1649	Accountant Intern	1,996.00	B	2,095.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	5.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON	CONTROLLER				
Program:	FEB	MANAGEMENT, BUDGET AND ANALYSIS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
				SubFund Total:	31.27
				Program Total:	31.27
Program:	FPG	PUBLIC FINANCE			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0933	Manager V	4,397.00	B	5,612.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
				SubFund Total:	3.00
				Program Total:	3.00
Program:	FFM	ECONOMIC ANALYSIS			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
				SubFund Total:	3.00
				Program Total:	3.00
				CON Department Total:	235.92

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CPC	CITY PLANNING				
Program:	FAH	LONG RANGE PLANNING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	0.75
5277	Planner I	2,084.00	B	2,533.00	1.00
5278	Planner II	2,533.00	B	3,080.00	6.93
5291	Planner III	3,005.00	B	3,653.00	1.64
5293	Planner IV	3,566.00	B	4,334.00	4.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.79
SubFund Total:					17.11
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
5278	Planner II	2,533.00	B	3,080.00	1.00
5291	Planner III	3,005.00	B	3,653.00	2.00
5293	Planner IV	3,566.00	B	4,334.00	1.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.00
SubFund Total:					7.00
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
5278	Planner II	2,533.00	B	3,080.00	2.07
5291	Planner III	3,005.00	B	3,653.00	4.34
SubFund Total:					6.41
Subfund:	2S NDF GNC	GRANTS; NON-PROJECT; CONTINUING			
5293	Planner IV	3,566.00	B	4,334.00	1.00
SubFund Total:					1.00
Program Total:					31.52
Program:	FDP	CURRENT PLANNING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.25
1450	Executive Secretary I	2,074.00	B	2,521.00	0.50
5275	Planner Technician	0.00	B	0.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CPC	CITY PLANNING				
Program:	FDP	CURRENT PLANNING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
5277	Planner I	2,084.00	B	2,533.00	4.50
5278	Planner II	2,533.00	B	3,080.00	9.50
5291	Planner III	3,005.00	B	3,653.00	25.35
5293	Planner IV	3,566.00	B	4,334.00	6.50
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.59
		SubFund Total:			58.19
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
5291	Planner III	3,005.00	B	3,653.00	0.20
		SubFund Total:			0.20
		Program Total:			58.39
Program:	FEF	ADMINISTRATION/PLANNING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	0.23
1023	IS Administrator III	3,018.00	B	3,668.00	1.77
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.75
1450	Executive Secretary I	2,074.00	B	2,521.00	1.50
1452	Executive Secretary II	2,309.00	B	2,806.00	0.25
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CPC	CITY PLANNING				
Program:	FEF	ADMINISTRATION/PLANNING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.23
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.77
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
5291	Planner III	3,005.00	B	3,653.00	1.50
5293	Planner IV	3,566.00	B	4,334.00	0.50
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	1.00
SubFund Total:					30.50
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1070	IS Project Director	3,911.00	B	4,919.00	1.00
SubFund Total:					1.00
Program Total:					31.50
Program:	FFP	ENVIRONMENTAL PLANNING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
5275	Planner Technician	0.00	B	0.00	1.00
5278	Planner II	2,533.00	B	3,080.00	5.00
5291	Planner III	3,005.00	B	3,653.00	1.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	11.73
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.43
SubFund Total:					28.16
Subfund:	2S NDF GNC	GRANTS; NON-PROJECT; CONTINUING			
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	1.88
SubFund Total:					1.88
Program Total:					30.04
Program:	FZA	ZONING ADMINISTRATION AND COMPLIANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
5277	Planner I	2,084.00	B	2,533.00	0.50
5278	Planner II	2,533.00	B	3,080.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CPC	CITY PLANNING				
Program:	FZA	ZONING ADMINISTRATION AND COMPLIANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
5283	Planner V	4,229.00	B	5,140.00	1.00
5291	Planner III	3,005.00	B	3,653.00	2.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
SubFund Total:					8.00
Subfund:	2S NDF PCE	PLANNING CODE ENFORCEMENT FUND			
5291	Planner III	3,005.00	B	3,653.00	1.00
SubFund Total:					1.00
Program Total:					9.00
CPC Department Total:					160.45

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CSC	CIVIL SERVICE COMMISSION				
Program:	FCV				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	2.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02
	SubFund Total:				6.02
	Program Total:				6.02
	CSC Department Total:				6.02

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CSS	CHILD SUPPORT SERVICES				
Program:	CAF	CHILD SUPPORT SERVICES PROGRAM			
Subfund:	2S CSS ANP	CSS-OPERATING-NON-PROJECT FUND			
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1404	Clerk	1,517.00	B	1,840.00	6.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4320	Cashier I	1,577.00	B	1,914.00	1.00
8157	Child Support Officer I	1,886.00	B	2,292.00	6.00
8158	Child Support Officer II	2,188.00	B	2,660.00	58.00
8159	Child Support Officer III	2,607.00	B	3,169.00	16.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	3.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	1.00
SubFund Total:					113.00
Program Total:					113.00
CSS Department Total:					113.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT	DISTRICT ATTORNEY				
Program:	AIA	FELONY PROSECUTION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	1.00
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	0.06
8146	District Attorney's Investigator	3,035.00	B	3,873.00	17.93
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	6.85
8148	Chief District Attorney's Investigator	4,717.00	B	6,019.00	1.00
8149	Assistant Chief District Attorney's Inve	3,513.00	B	4,484.00	3.00
8150	Principal District Attorney's Investigat	3,799.00	B	4,848.00	2.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	76.90
8181	Assistant Chief Attorney I	6,170.00	B	7,500.00	5.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	14.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
	SubFund Total:				128.01
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
8146	District Attorney's Investigator	3,035.00	B	3,873.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.40
	SubFund Total:				2.40
Subfund:	2S PPF DAF	DA-SPECIAL REVENUE FUND			
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	1.00
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	2.00
	SubFund Total:				3.00
	Program Total:				133.41
Program:	AID	CAREER CRIMINAL PROSECUTION			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	0.25
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	2.90
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	1.00
	SubFund Total:				6.15
	Program Total:				6.15
Program:	AIE	WORK ORDERS & GRANTS			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT	DISTRICT ATTORNEY				
Program:	AIE WORK ORDERS & GRANTS				
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	0.51
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	2.00
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	5.35
	SubFund Total:				8.86
Subfund:	2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT				
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	3.00
	SubFund Total:				3.00
Subfund:	2S PPF GNC GRANTS; NON-PROJECT; CONTINUING				
1458	Legal Secretary I	2,209.00	B	2,685.00	0.25
8129	Victim/Witness Investigator I	2,014.00	B	2,449.00	11.75
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	2.10
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	1.80
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	3.00
8135	Assistant Chief Victim/Witness Investiga	2,862.00	B	3,479.00	3.01
8137	Chief Victim/Witness Investigator	3,179.00	B	3,862.00	0.60
8146	District Attorney's Investigator	3,035.00	B	3,873.00	3.82
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	0.30
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	9.32
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.25
	SubFund Total:				36.20
	Program Total:				48.06
Program:	AIF MISDEMEANOR PROSECUTION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	14.00
	SubFund Total:				14.00
	Program Total:				14.00
Program:	AIH CHILD ABDUCTION				
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
8146	District Attorney's Investigator	3,035.00	B	3,873.00	3.00
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	1.00
8149	Assistant Chief District Attorney's Inve	3,513.00	B	4,484.00	1.00

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT	DISTRICT ATTORNEY				
Program:	AIH CHILD ABDUCTION				
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.00
	SubFund Total:				6.00
	Program Total:				6.00
Program:	All SUPPORT SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1458	Legal Secretary I	2,209.00	B	2,685.00	6.78
1520	Confidential Secretary To District Attor	2,685.00	B	3,263.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
8104	Victim & Witness Technician	1,642.00	B	1,994.00	1.00
8129	Victim/Witness Investigator I	2,014.00	B	2,449.00	1.00
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	3.90
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	23.85
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	7.00
8135	Assistant Chief Victim/Witness Investiga	2,862.00	B	3,479.00	2.00
8173	Legal Assistant	2,365.00	B	2,874.00	2.00
	SubFund Total:				58.53
	Program Total:				58.53
Program:	AIJ FAMILY VIOLENCE PROGRAM				
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
8129	Victim/Witness Investigator I	2,014.00	B	2,449.00	3.90
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	1.00
8135	Assistant Chief Victim/Witness Investiga	2,862.00	B	3,479.00	0.64
8137	Chief Victim/Witness Investigator	3,179.00	B	3,862.00	0.40
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.42
	SubFund Total:				6.36

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT	DISTRICT ATTORNEY				
Program:	AJ	FAMILY VIOLENCE PROGRAM			
		Program Total:			6.36
Program:	ASI	ADMINISTRATION - CRIMINAL & CIVIL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	3.00
8183	Assistant Chief Attorney II	6,479.00	B	7,875.00	2.00
8198	District Attorney	8,141.56	B	8,141.56	1.00
		SubFund Total:			7.00
		Program Total:			7.00
		DAT Department Total:			279.51

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DBI	DEPARTMENT OF BUILDING INSPECTION				
Program:	BAN	ADMINISTRATION/SUPPORT SERVICES			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	0.77
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	9.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	7.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1555	Secretary, Building Inspection Commissio	2,726.00	B	3,313.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DBI	DEPARTMENT OF BUILDING INSPECTION				
Program:	BAN	ADMINISTRATION/SUPPORT SERVICES			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
4321	Cashier II	1,686.00	B	2,048.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.02
SubFund Total:					61.79
Program Total:					61.79
Program:	BHS	HOUSING INSPECTION/CODE ENFORCEMENT SVCS			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.77
1410	Chief Clerk	2,377.00	B	2,890.00	0.77
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
6270	Housing Inspector	3,194.00	B	3,881.00	23.00
6272	Senior Housing Inspector	3,520.00	B	4,278.00	5.00
6274	Chief Housing Inspector	3,881.00	B	4,717.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	6.00
6333	Senior Building Inspector	3,689.00	B	4,484.00	2.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41
SubFund Total:					48.95
Program Total:					48.95
Program:	BIS	INSPECTION SERVICES			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	8.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
6242	Plumbing Inspector	3,346.00	B	4,067.00	13.77
6244	Chief Plumbing Inspector	4,067.00	B	4,943.00	1.00
6246	Senior Plumbing Inspector	3,689.00	B	4,484.00	4.00
6248	Electrical Inspector	3,346.00	B	4,067.00	16.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DBI	DEPARTMENT OF BUILDING INSPECTION				
Program:	BIS	INSPECTION SERVICES			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
6249	Senior Electrical Inspector	3,689.00	B	4,484.00	3.00
6250	Chief Electrical Inspector	4,067.00	B	4,943.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	26.54
6333	Senior Building Inspector	3,689.00	B	4,484.00	3.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	1.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.11
SubFund Total:					89.96
Program Total:					89.96
Program:	BPS	PLAN REVIEW SERVICES			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.08
1408	Principal Clerk	2,074.00	B	2,521.00	18.85
1410	Chief Clerk	2,377.00	B	2,890.00	2.77
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	4.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5214	Building Plans Engineer	4,229.00	B	5,140.00	2.00
5218	Structural Engineer	4,229.00	B	5,140.00	2.00
5241	Engineer	3,836.00	B	4,662.00	12.00
5293	Planner IV	3,566.00	B	4,334.00	0.15
6331	Building Inspector	3,346.00	B	4,067.00	11.00
6333	Senior Building Inspector	3,689.00	B	4,484.00	2.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41
SubFund Total:					70.26
Program Total:					70.26

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DBI	DEPARTMENT OF BUILDING INSPECTION				
DBI Department Total:					270.96

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1F	SFGH - ACUTE CARE - FORENSICS			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,835.00	B	2,230.00	1.00
2303	Patient Care Assistant	1,565.00	B	1,899.00	1.80
2305	Psychiatric Technician	2,124.00	B	2,582.00	3.00
2320	Registered Nurse	3,718.00	B	4,884.00	8.00
2324	Nursing Supervisor	4,985.00	B	7,258.00	1.00
P103	Special Nurse	4,647.00	B	6,106.00	5.00
SubFund Total:					19.80
Program Total:					19.80
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	6.00
0923	Manager II	3,520.00	B	4,492.00	4.77
0931	Manager III	3,799.00	B	4,848.00	11.77
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	5.00
0941	Manager VI	4,717.00	B	6,019.00	7.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1021	IS Administrator I	2,043.00	B	2,483.00	9.00
1022	IS Administrator II	2,483.00	B	3,018.00	11.04
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.54
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	3.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	12.81
1062	IS Programmer Analyst	2,286.00	B	2,876.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	3.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1161	Executive Assistant To The Administrator	3,581.00	B	4,352.00	1.00
1164	Administrator, SFGH Medical Center	8,081.00	B	9,822.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	4.95
1218	Payroll Supervisor	2,726.00	B	3,313.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	7.20
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	4.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	3.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	5.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	0.77
1404	Clerk	1,517.00	B	1,840.00	35.22
1406	Senior Clerk	1,573.00	B	1,909.00	40.54
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1422	Junior Clerk Typist	1,443.00	B	1,748.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	28.58
1429	Nurses Staffing Assistant	1,690.00	B	2,053.00	12.89
1440	Medical Transcriber Typist	1,835.00	B	2,230.00	4.00
1441	Senior Medical Transcriber Typist	1,909.00	B	2,319.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	8.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	7.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	3.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	29.00
1637	Patient Accounts Clerk	2,069.00	B	2,514.00	15.00
1652	Accountant II	2,297.00	B	2,793.00	6.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1662	Patient Accounts Assistant Supervisor	2,145.00	B	2,607.00	2.00
1663	Patient Accounts Supervisor	2,449.00	B	2,977.00	5.00
1664	Patient Accounts Manager	2,806.00	B	3,410.00	1.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	2.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	12.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1924	Materials And Supplies Supervisor	1,580.00	B	1,918.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	15.20
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1938	Stores And Equipment Assistant Superviso	2,145.00	B	2,607.00	1.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	2.00
1944	Materials Coordinator	3,346.00	B	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	15.80
2106	Medical Staff Services Department Specia	1,955.00	B	2,377.00	3.00
2107	Medical Staff Services Department Analys	2,502.00	B	3,041.00	2.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	23.07
2112	Medical Records Technician	2,004.00	B	2,435.00	18.07
2114	Medical Records Technician Supervisor	2,342.00	B	2,847.00	4.00
2119	Health Care Analyst	2,521.00	B	3,064.00	10.75
2202	Dental Aide	1,985.00	B	2,412.00	2.00
2230	Physician Specialist	4,882.00	B	6,542.00	1.10
2302	Nursing Assistant	1,965.00	B	2,388.00	8.10
2303	Patient Care Assistant	1,565.00	B	1,899.00	94.47
2305	Psychiatric Technician	2,124.00	B	2,582.00	0.40
2310	Surgical Procedures Technician	2,145.00	B	2,607.00	17.60
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	29.69
2320	Registered Nurse	3,718.00	B	4,884.00	548.67
2322	Nurse Manager	4,523.00	B	6,586.00	23.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	5.89
2324	Nursing Supervisor	4,985.00	B	7,258.00	7.25
2325	Nurse Midwife	4,180.00	B	6,522.00	0.40
2328	Nurse Practitioner	4,606.00	B	6,520.00	48.55
2330	Anesthetist	6,066.00	B	8,580.00	11.29
2340	Operating Room Nurse	3,718.00	B	4,884.00	2.00
2390	Central Processing And Distribution Tech	2,053.00	B	2,496.00	23.80
2392	Sr Central Processing And Distribution T	2,521.00	B	3,064.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2406	Pharmacy Helper	2,023.00	B	2,459.00	5.00
2408	Senior Pharmacy Helper	2,033.00	B	2,472.00	1.00
2409	Pharmacy Technician	2,314.00	B	2,813.00	42.54
2424	X-Ray Laboratory Aide	1,881.00	B	2,287.00	23.43
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	38.72
2436	Electroencephalograph Technician I	2,033.00	B	2,472.00	1.00
2450	Pharmacist	3,978.00	B	5,076.00	29.50
2453	Supervising Pharmacist	5,051.00	B	6,139.00	6.00
2454	Clinical Pharmacist	4,385.00	B	5,597.00	27.60
2467	Diagnostic Imaging Technologist I	2,813.00	B	3,769.00	20.70
2468	Diagnostic Imaging Technologist II	2,953.00	B	3,957.00	31.99
2469	Diagnostic Imaging Technologist III	3,101.00	B	4,155.00	8.59
2470	Diagnostic Imaging Technologist IV	3,155.00	B	4,229.00	6.27
2496	Radiologic Technologist Supervisor	3,881.00	B	4,717.00	5.00
2514	Orthopedic Technician I	1,881.00	B	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	B	2,401.00	1.00
2520	Morgue Attendant	2,074.00	B	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	B	2,557.00	1.00
2542	Speech Pathologist	3,018.00	B	4,044.00	3.55
2548	Occupational Therapist	2,737.00	B	3,851.00	9.91
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	1.00
2554	Therapy Aide	2,145.00	B	2,607.00	4.00
2555	Physical Therapist Assistant	2,303.00	B	3,087.00	4.00
2556	Physical Therapist	2,737.00	B	3,851.00	20.25
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2561	Optometrist	3,179.00	B	3,862.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	55.74
2587	Health Worker III	1,881.00	B	2,287.00	7.38
2589	Health Program Coordinator I	2,365.00	B	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.50
2604	Food Service Worker	1,375.00	B	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	B	1,748.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2618	Food Service Supervisor	1,773.00	B	2,156.00	3.00
2620	Food Service Manager Administrator	2,449.00	B	2,977.00	1.00
2622	Dietetic Technician	1,666.00	B	2,023.00	3.00
2624	Dietitian	2,377.00	B	2,890.00	6.00
2626	Chief Dietitian	2,607.00	B	3,169.00	1.00
2654	Cook	1,835.00	B	2,230.00	7.50
2656	Chef	2,074.00	B	2,521.00	1.00
2736	Porter	1,584.00	B	1,923.00	148.03
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	B	2,332.00	6.00
2770	Senior Laundry Worker	1,539.00	B	1,867.00	3.00
2785	Assistant General Services Manager	2,188.00	B	2,660.00	3.00
2786	General Services Manager	2,596.00	B	3,155.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	2.00
2822	Health Educator	2,660.00	B	3,234.00	3.50
2846	Nutritionist	2,660.00	B	3,234.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	56.55
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	70.94
2909	Hospital Eligibility Worker Supervisor	2,632.00	B	3,199.00	8.00
2920	Medical Social Worker	2,607.00	B	3,169.00	32.62
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	1.00
2924	Medical Social Work Supervisor	2,953.00	B	3,589.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.50
4320	Cashier I	1,577.00	B	1,914.00	4.00
4321	Cashier II	1,686.00	B	2,048.00	2.00
4322	Cashier III	1,890.00	B	2,297.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	2.00
7236	Locksmith Supervisor I	3,169.00	B	3,851.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	19.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	7.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7348	Steamfitter	2,989.00	B	3,633.00	2.00
7450	Shade And Drapery Worker	1,723.00	B	2,094.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
8202	Security Guard	1,457.00	B	1,765.00	2.50
P103	Special Nurse	4,647.00	B	6,106.00	72.22
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	27.35
TEMPN	Temporary - Nurses	0.00	B	0.00	1.20
SubFund Total:					2,213.86
Program Total:					2,213.86
Program:	D1P	SFGH - ACUTE CARE - PSYCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	2.00
2218	Physician Assistant	4,606.00	B	6,520.00	0.30
2303	Patient Care Assistant	1,565.00	B	1,899.00	3.00
2305	Psychiatric Technician	2,124.00	B	2,582.00	13.80
2320	Registered Nurse	3,718.00	B	4,884.00	50.13
2322	Nurse Manager	4,523.00	B	6,586.00	8.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	2.70

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1P	SFGH - ACUTE CARE - PSYCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2324	Nursing Supervisor	4,985.00	B	7,258.00	1.00
2326	Nursing Supervisor Psychiatric	4,985.00	B	7,258.00	6.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	1.00
2548	Occupational Therapist	2,737.00	B	3,851.00	4.90
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	1.00
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	7.90
P103	Special Nurse	4,647.00	B	6,106.00	8.14
SubFund Total:					124.87
Program Total:					124.87
Program:	D3A	SFGH - AMBU CARE - ADULT MED HLTH CNTR			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1404	Clerk	1,517.00	B	1,840.00	0.50
1406	Senior Clerk	1,573.00	B	1,909.00	13.70
1428	Unit Clerk	1,835.00	B	2,230.00	1.35
1431	Senior Unit Clerk	1,909.00	B	2,319.00	3.00
2112	Medical Records Technician	2,004.00	B	2,435.00	0.70
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	0.17
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	1.85
2320	Registered Nurse	3,718.00	B	4,884.00	16.65
2322	Nurse Manager	4,523.00	B	6,586.00	2.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2325	Nurse Midwife	4,180.00	B	6,522.00	2.84
2328	Nurse Practitioner	4,606.00	B	6,520.00	12.85
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	36.66
2454	Clinical Pharmacist	4,385.00	B	5,597.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	7.07
2587	Health Worker III	1,881.00	B	2,287.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	2.20
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D3A	SFGH - AMBU CARE - ADULT MED HLTH CNTR			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2920	Medical Social Worker	2,607.00	B	3,169.00	1.00
P103	Special Nurse	4,647.00	B	6,106.00	1.76
TEMPN	Temporary - Nurses	0.00	B	0.00	0.76
SubFund Total:					110.06
Program Total:					110.06
Program:	D3C	SFGH - AMBU CARE - METHADONE CLINIC			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	2.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	2.00
2587	Health Worker III	1,881.00	B	2,287.00	2.00
2654	Cook	1,835.00	B	2,230.00	0.50
P103	Special Nurse	4,647.00	B	6,106.00	3.60
SubFund Total:					13.10
Program Total:					13.10
Program:	D3O	SFGH - AMBU CARE - OCCUPATIONAL HEALTH			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	2.20
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	3.00
2320	Registered Nurse	3,718.00	B	4,884.00	2.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	5.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	0.18
2540	Audiologist	3,035.00	B	3,873.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.19
TEMPN	Temporary - Nurses	0.00	B	0.00	0.66
SubFund Total:					17.23
Program Total:					17.23
Program:	D5E	SFGH - EMERGENCY - EMERGENCY			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D5E	SFGH - EMERGENCY - EMERGENCY			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	0.05
1404	Clerk	1,517.00	B	1,840.00	0.95
1406	Senior Clerk	1,573.00	B	1,909.00	10.80
1428	Unit Clerk	1,835.00	B	2,230.00	3.60
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2114	Medical Records Technician Supervisor	2,342.00	B	2,847.00	1.00
2303	Patient Care Assistant	1,565.00	B	1,899.00	1.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	69.40
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	8.80
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	14.60
2620	Food Service Manager Administrator	2,449.00	B	2,977.00	1.00
2920	Medical Social Worker	2,607.00	B	3,169.00	1.70
P103	Special Nurse	4,647.00	B	6,106.00	4.01
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.92
TEMPN	Temporary - Nurses	0.00	B	0.00	2.96
SubFund Total:					128.79
Program Total:					128.79
Program:	D55	SFGH - EMERGENCY - PSYCHIATRIC SERVICES			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,835.00	B	2,230.00	3.20
1429	Nurses Staffing Assistant	1,690.00	B	2,053.00	0.20
2303	Patient Care Assistant	1,565.00	B	1,899.00	0.60
2305	Psychiatric Technician	2,124.00	B	2,582.00	9.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	23.50
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	3.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	4.80
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	0.20
P103	Special Nurse	4,647.00	B	6,106.00	1.65
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.07

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D5S	SFGH - EMERGENCY - PSYCHIATRIC SERVICES			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
SubFund Total:					48.22
Program Total:					48.22
Program:	D6P	SFGH - LONG TERM CARE - RF PSYCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	0.50
1404	Clerk	1,517.00	B	1,840.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	4.17
1652	Accountant II	2,297.00	B	2,793.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	1.00
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00
2303	Patient Care Assistant	1,565.00	B	1,899.00	60.20
2305	Psychiatric Technician	2,124.00	B	2,582.00	5.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	7.00
2314	Public Health Team Leader	2,226.00	B	2,706.00	14.80
2320	Registered Nurse	3,718.00	B	4,884.00	16.37
2322	Nurse Manager	4,523.00	B	6,586.00	4.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2326	Nursing Supervisor Psychiatric	4,985.00	B	7,258.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	0.50
2548	Occupational Therapist	2,737.00	B	3,851.00	1.00
2551	Mental Health Treatment Specialist	2,719.00	B	3,304.00	5.00
2587	Health Worker III	1,881.00	B	2,287.00	11.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.00
2604	Food Service Worker	1,375.00	B	1,666.00	7.50
2618	Food Service Supervisor	1,773.00	B	2,156.00	1.00
2619	Senior Food Service Supervisor	1,955.00	B	2,377.00	1.00
2624	Dietitian	2,377.00	B	2,890.00	1.00
2654	Cook	1,835.00	B	2,230.00	1.00
2736	Porter	1,584.00	B	1,923.00	13.17
2740	Porter Supervisor I	1,918.00	B	2,332.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D6P	SFGH - LONG TERM CARE - RF PSYCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2903	Eligibility Worker	1,881.00	B	2,287.00	0.38
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	2.50
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
SubFund Total:					176.09
Program Total:					176.09
Program:	DA5	LAGUNA HONDA - LONG TERM CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	3.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	6.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	4.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1022	IS Administrator II	2,483.00	B	3,018.00	3.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1161	Executive Assistant To The Administrator	3,581.00	B	4,352.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5	LAGUNA HONDA - LONG TERM CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	2.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	7.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	13.77
1429	Nurses Staffing Assistant	1,690.00	B	2,053.00	5.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	B	2,230.00	3.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	8.50
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1663	Patient Accounts Supervisor	2,449.00	B	2,977.00	2.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	5.50
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	4.47
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	1.00
2106	Medical Staff Services Department Specia	1,955.00	B	2,377.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	8.50
2112	Medical Records Technician	2,004.00	B	2,435.00	9.00
2114	Medical Records Technician Supervisor	2,342.00	B	2,847.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5 LAGUNA HONDA - LONG TERM CARE				
Subfund:	5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD				
2145	Hospital Associate Administrator	4,799.00	B	5,834.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	1.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	24.51
2302	Nursing Assistant	1,965.00	B	2,388.00	105.10
2303	Patient Care Assistant	1,565.00	B	1,899.00	296.36
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	97.75
2320	Registered Nurse	3,718.00	B	4,884.00	168.46
2322	Nurse Manager	4,523.00	B	6,586.00	22.50
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	8.00
2324	Nursing Supervisor	4,985.00	B	7,258.00	8.00
2390	Central Processing And Distribution Tech	2,053.00	B	2,496.00	4.50
2406	Pharmacy Helper	2,023.00	B	2,459.00	1.00
2409	Pharmacy Technician	2,314.00	B	2,813.00	7.38
2424	X-Ray Laboratory Aide	1,881.00	B	2,287.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	5.00
2450	Pharmacist	3,978.00	B	5,076.00	8.27
2454	Clinical Pharmacist	4,385.00	B	5,597.00	3.00
2468	Diagnostic Imaging Technologist II	2,953.00	B	3,957.00	1.50
2469	Diagnostic Imaging Technologist III	3,101.00	B	4,155.00	1.00
2536	Respiratory Care Practitioner	2,156.00	B	2,621.00	2.50
2537	Respiratory Care Practitioner II	2,726.00	B	3,313.00	1.00
2542	Speech Pathologist	3,018.00	B	4,044.00	4.00
2548	Occupational Therapist	2,737.00	B	3,851.00	8.58
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	2.00
2554	Therapy Aide	2,145.00	B	2,607.00	8.00
2555	Physical Therapist Assistant	2,303.00	B	3,087.00	1.00
2556	Physical Therapist	2,737.00	B	3,851.00	8.00
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	3.44
2576	Supervising Clinical Psychologist	3,226.00	B	3,921.00	1.50
2583	Home Health Aide	1,282.00	B	1,554.00	53.00
2587	Health Worker III	1,881.00	B	2,287.00	37.60
2588	Health Worker IV	2,199.00	B	2,672.00	11.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5 LAGUNA HONDA - LONG TERM CARE				
Subfund:	5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD				
2589	Health Program Coordinator I	2,365.00	B	2,874.00	3.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.00
2604	Food Service Worker	1,375.00	B	1,666.00	66.25
2606	Senior Food Service Worker	1,443.00	B	1,748.00	11.00
2608	Supply Room Attendent	1,484.00	B	1,800.00	1.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00	B	2,377.00	1.00
2620	Food Service Manager Administrator	2,449.00	B	2,977.00	1.00
2622	Dietetic Technician	1,666.00	B	2,023.00	2.00
2624	Dietitian	2,377.00	B	2,890.00	8.50
2626	Chief Dietitian	2,607.00	B	3,169.00	1.00
2650	Assistant Cook	1,477.00	B	1,791.00	2.00
2652	Baker	1,955.00	B	2,377.00	1.00
2654	Cook	1,835.00	B	2,230.00	7.00
2656	Chef	2,074.00	B	2,521.00	3.00
2736	Porter	1,584.00	B	1,923.00	96.00
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	B	2,332.00	5.00
2772	Sewing Technician	1,503.00	B	1,823.00	1.00
2785	Assistant General Services Manager	2,188.00	B	2,660.00	2.00
2903	Eligibility Worker	1,881.00	B	2,287.00	2.00
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	4.50
2909	Hospital Eligibility Worker Supervisor	2,632.00	B	3,199.00	2.00
2920	Medical Social Worker	2,607.00	B	3,169.00	15.50
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	2.00
3417	Gardener	1,941.00	B	2,360.00	2.00
4321	Cashier II	1,686.00	B	2,048.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7324	Beautician	1,853.00	B	2,252.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5 LAGUNA HONDA - LONG TERM CARE				
Subfund:	5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD				
7334	Stationary Engineer	2,785.00	B	2,785.00	13.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	3.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	2.00
7346	Painter	2,365.00	B	2,874.00	1.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	2.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	9.90
TEMPN	Temporary - Nurses	0.00	B	0.00	6.65
SubFund Total:					1,351.49
Subfund:	5L CPF LOC LHH-CAPITAL PROJECTS-LOCAL FUND				
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	4.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.19
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	0.81
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	0.50
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	1.00
1956	Senior Purchaser	2,960.00	B	3,597.00	2.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5	LAGUNA HONDA - LONG TERM CARE			
Subfund:	5L CPF LOC	LHH-CAPITAL PROJECTS-LOCAL FUND			
2324	Nursing Supervisor	4,985.00	B	7,258.00	2.00
2390	Central Processing And Distribution Tech	2,053.00	B	2,496.00	2.00
2606	Senior Food Service Worker	1,443.00	B	1,748.00	1.00
2624	Dietitian	2,377.00	B	2,890.00	0.50
2736	Porter	1,584.00	B	1,923.00	2.00
2740	Porter Supervisor I	1,918.00	B	2,332.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	2.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
SubFund Total:					46.50
Program Total:					1,397.99
Program:	DBG	LAGUNA HONDA HOSP - ACUTE CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
2302	Nursing Assistant	1,965.00	B	2,388.00	7.00
2303	Patient Care Assistant	1,565.00	B	1,899.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	14.50
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
SubFund Total:					24.50
Program Total:					24.50
Program:	DHA	CENTRAL ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	1.80
0923	Manager II	3,520.00	B	4,492.00	0.52
0931	Manager III	3,799.00	B	4,848.00	7.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	3.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	3.00
0955	Deputy Director V	5,722.00	B	7,303.00	3.00
0965	Department Head V	7,668.00	B	9,787.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHA				
	CENTRAL ADMINISTRATION				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
1021	IS Administrator I	2,043.00	B	2,483.00	0.25
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	4.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	3.75
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	4.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1551	Secretary, Health Commission	3,410.00	B	4,145.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	7.00
1654	Accountant III	2,779.00	B	3,378.00	7.03
1657	Accountant IV	3,217.00	B	3,910.00	3.79
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.03
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.85
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.25
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2204	Dental Hygienist	2,700.00	B	3,282.00	0.25
2320	Registered Nurse	3,718.00	B	4,884.00	6.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	0.63
2586	Health Worker II	1,719.00	B	2,089.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHA	CENTRAL ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2587	Health Worker III	1,881.00	B	2,287.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.00
2736	Porter	1,584.00	B	1,923.00	2.00
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	5.20
2830	Public Health Nurse	3,718.00	B	4,884.00	3.00
2920	Medical Social Worker	2,607.00	B	3,169.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	0.50
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.00
8204	Institutional Police Officer	2,063.00	B	2,507.00	0.50
8205	Institutional Police Sergeant	2,499.00	B	4,081.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.05
SubFund Total:					116.90
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
0933	Manager V	4,397.00	B	5,612.00	3.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	6.00
1023	IS Administrator III	3,018.00	B	3,668.00	5.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	9.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	5.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
SubFund Total:					37.00
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1654	Accountant III	2,779.00	B	3,378.00	0.01
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.26
2588	Health Worker IV	2,199.00	B	2,672.00	0.01

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHA	CENTRAL ADMINISTRATION			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
SubFund Total:					0.28
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0933	Manager V	4,397.00	B	5,612.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
SubFund Total:					3.00
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2589	Health Program Coordinator I	2,365.00	B	2,874.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.01
SubFund Total:					2.01
Program Total:					159.19
Program:	DHH	HEALTH AT HOME			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.10
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	3.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	17.05
2322	Nurse Manager	4,523.00	B	6,586.00	2.00
2542	Speech Pathologist	3,018.00	B	4,044.00	0.20
2548	Occupational Therapist	2,737.00	B	3,851.00	3.30
2556	Physical Therapist	2,737.00	B	3,851.00	7.80
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2583	Home Health Aide	1,282.00	B	1,554.00	2.03
2585	Health Worker I	1,539.00	B	1,867.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2736	Porter	1,584.00	B	1,923.00	0.50
2830	Public Health Nurse	3,718.00	B	4,884.00	0.80

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHH HEALTH AT HOME				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2920	Medical Social Worker	2,607.00	B	3,169.00	3.60
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	0.90
P103	Special Nurse	4,647.00	B	6,106.00	1.20
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.70
TEMPN	Temporary - Nurses	0.00	B	0.00	0.76
SubFund Total:					53.94
Program Total:					53.94
Program:	DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.30
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	0.60
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.75
1406	Senior Clerk	1,573.00	B	1,909.00	14.30
1408	Principal Clerk	2,074.00	B	2,521.00	9.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	B	2,074.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	4.83
2112	Medical Records Technician	2,004.00	B	2,435.00	9.50
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00
2202	Dental Aide	1,985.00	B	2,412.00	7.10
2204	Dental Hygienist	2,700.00	B	3,282.00	0.50
2210	Dentist	4,539.00	B	5,934.00	2.64

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2218	Physician Assistant	4,606.00	B	6,520.00	0.75
2230	Physician Specialist	4,882.00	B	6,542.00	32.53
2232	Senior Physician Specialist	5,383.00	B	7,042.00	4.60
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	11.60
2320	Registered Nurse	3,718.00	B	4,884.00	50.29
2322	Nurse Manager	4,523.00	B	6,586.00	9.00
2324	Nursing Supervisor	4,985.00	B	7,258.00	0.75
2328	Nurse Practitioner	4,606.00	B	6,520.00	23.34
2409	Pharmacy Technician	2,314.00	B	2,813.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	45.52
2450	Pharmacist	3,978.00	B	5,076.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	15.00
2586	Health Worker II	1,719.00	B	2,089.00	15.92
2587	Health Worker III	1,881.00	B	2,287.00	21.80
2588	Health Worker IV	2,199.00	B	2,672.00	2.80
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	2.00
2736	Porter	1,584.00	B	1,923.00	12.50
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	1.00
2818	Health Program Planner	2,557.00	B	3,108.00	0.50
2822	Health Educator	2,660.00	B	3,234.00	1.63
2846	Nutritionist	2,660.00	B	3,234.00	1.90
2903	Eligibility Worker	1,881.00	B	2,287.00	33.03
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	12.60
2920	Medical Social Worker	2,607.00	B	3,169.00	11.20
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	2.90
2924	Medical Social Work Supervisor	2,953.00	B	3,589.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	4.00
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
8202	Security Guard	1,457.00	B	1,765.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8204	Institutional Police Officer	2,063.00	B	2,507.00	3.00
8205	Institutional Police Sergeant	2,499.00	B	4,081.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	8.42
TEMPN	Temporary - Nurses	0.00	B	0.00	7.47
SubFund Total:					415.07
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	1.50
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	1.25
2230	Physician Specialist	4,882.00	B	6,542.00	3.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	2.50
2324	Nursing Supervisor	4,985.00	B	7,258.00	0.25
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	16.90
2585	Health Worker I	1,539.00	B	1,867.00	1.50
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.50
2736	Porter	1,584.00	B	1,923.00	0.50
2803	Epidemiologist II	2,918.00	B	3,547.00	0.75
2846	Nutritionist	2,660.00	B	3,234.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	2.50
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.50
2920	Medical Social Worker	2,607.00	B	3,169.00	1.00
SubFund Total:					39.65
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2230	Physician Specialist	4,882.00	B	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	2.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
SubFund Total:					4.17
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2202	Dental Aide	1,985.00	B	2,412.00	0.40
2210	Dentist	4,539.00	B	5,934.00	0.40
2230	Physician Specialist	4,882.00	B	6,542.00	0.60
2320	Registered Nurse	3,718.00	B	4,884.00	1.23
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.80
2586	Health Worker II	1,719.00	B	2,089.00	1.40
2587	Health Worker III	1,881.00	B	2,287.00	0.60
2830	Public Health Nurse	3,718.00	B	4,884.00	0.80
2903	Eligibility Worker	1,881.00	B	2,287.00	1.00
2920	Medical Social Worker	2,607.00	B	3,169.00	2.60
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	0.90
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.00
TEMPN	Temporary - Nurses	0.00	B	0.00	1.27
SubFund Total:					14.00
Program Total:					472.89
Program:	DLT	MENTAL HEALTH - LONG TERM CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2235	Medical Director, Department Of Health	6,404.00	B	7,785.00	1.00
2409	Pharmacy Technician	2,314.00	B	2,813.00	1.00
2454	Clinical Pharmacist	4,385.00	B	5,597.00	0.50
2575	Research Psychologist	3,248.00	B	3,948.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	3.50
2587	Health Worker III	1,881.00	B	2,287.00	1.75
2910	Social Worker	1,936.00	B	2,354.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	4.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
SubFund Total:					15.75
Program Total:					15.75
Program:	DMF	FORENSICS - AMBULATORY CARE			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMF FORENSICS - AMBULATORY CARE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	0.80
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	3.00
2202	Dental Aide	1,985.00	B	2,412.00	2.00
2210	Dentist	4,539.00	B	5,934.00	1.40
2230	Physician Specialist	4,882.00	B	6,542.00	0.26
2232	Senior Physician Specialist	5,383.00	B	7,042.00	2.40
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	24.54
2320	Registered Nurse	3,718.00	B	4,884.00	59.36
2322	Nurse Manager	4,523.00	B	6,586.00	3.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	7.55
2409	Pharmacy Technician	2,314.00	B	2,813.00	5.30
2450	Pharmacist	3,978.00	B	5,076.00	2.24
2454	Clinical Pharmacist	4,385.00	B	5,597.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	2.00
2588	Health Worker IV	2,199.00	B	2,672.00	1.00
2736	Porter	1,584.00	B	1,923.00	8.00
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.31
TEMPN	Temporary - Nurses	0.00	B	0.00	11.09
SubFund Total:					150.25
Program Total:					150.25

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMM	MENTAL HEALTH - COMMUNITY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	8.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	4.00
1014	IS Technician-Supervisor	2,660.00	B	3,234.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	3.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	21.58
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	2.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	13.00
1652	Accountant II	2,297.00	B	2,793.00	10.00
1654	Accountant III	2,779.00	B	3,378.00	2.50
1657	Accountant IV	3,217.00	B	3,910.00	1.45
1662	Patient Accounts Assistant Supervisor	2,145.00	B	2,607.00	2.00
1663	Patient Accounts Supervisor	2,449.00	B	2,977.00	2.00
1670	Financial Systems Supervisor	3,744.00	B	4,551.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	5.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	4.75
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
2107	Medical Staff Services Department Analyst	2,502.00	B	3,041.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	1.00
2114	Medical Records Technician Supervisor	2,342.00	B	2,847.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMM	MENTAL HEALTH - COMMUNITY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2232	Senior Physician Specialist	5,383.00	B	7,042.00	44.02
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	0.99
2305	Psychiatric Technician	2,124.00	B	2,582.00	6.00
2306	Senior Psychiatric Orderly	2,209.00	B	2,685.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	12.82
2322	Nurse Manager	4,523.00	B	6,586.00	0.50
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	0.32
2328	Nurse Practitioner	4,606.00	B	6,520.00	3.50
2409	Pharmacy Technician	2,314.00	B	2,813.00	1.00
2450	Pharmacist	3,978.00	B	5,076.00	0.75
2454	Clinical Pharmacist	4,385.00	B	5,597.00	3.85
2548	Occupational Therapist	2,737.00	B	3,851.00	0.99
2552	Dir Of Activities, Therapy And Volunteer	2,472.00	B	3,005.00	1.00
2565	Acupuncturist	2,166.00	B	2,632.00	1.00
2566	Rehabilitation Counselor	2,199.00	B	2,672.00	2.15
2574	Clinical Psychologist	3,018.00	B	3,668.00	17.98
2576	Supervising Clinical Psychologist	3,226.00	B	3,921.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	3.00
2586	Health Worker II	1,719.00	B	2,089.00	8.25
2587	Health Worker III	1,881.00	B	2,287.00	20.77
2588	Health Worker IV	2,199.00	B	2,672.00	3.20
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	5.77
2708	Custodian	1,584.00	B	1,923.00	1.00
2803	Epidemiologist II	2,918.00	B	3,547.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	1.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00
2920	Medical Social Worker	2,607.00	B	3,169.00	2.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	53.65
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	12.29
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	16.14
2935	Senior Marriage, Family & Child Counselo	2,726.00	B	3,313.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMM	MENTAL HEALTH - COMMUNITY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8204	Institutional Police Officer	2,063.00	B	2,507.00	2.50
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.26
SubFund Total:					350.98
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2830	Public Health Nurse	3,718.00	B	4,884.00	0.38
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.88
SubFund Total:					2.26
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
1406	Senior Clerk	1,573.00	B	1,909.00	2.86
1657	Accountant IV	3,217.00	B	3,910.00	0.50
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.80
2320	Registered Nurse	3,718.00	B	4,884.00	1.50
2587	Health Worker III	1,881.00	B	2,287.00	0.25
2588	Health Worker IV	2,199.00	B	2,672.00	1.80
2803	Epidemiologist II	2,918.00	B	3,547.00	1.00
2822	Health Educator	2,660.00	B	3,234.00	1.00
2910	Social Worker	1,936.00	B	2,354.00	2.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	2.86
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	4.10
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.55
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.01
SubFund Total:					23.73
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	4.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMM				
	MENTAL HEALTH - COMMUNITY CARE				
Subfund:	2S CHS PHF				
	PUBLIC HEALTH-SPEC REV FD				
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1663	Patient Accounts Supervisor	2,449.00	B	2,977.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	0.50
2232	Senior Physician Specialist	5,383.00	B	7,042.00	3.00
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	0.50
2320	Registered Nurse	3,718.00	B	4,884.00	3.00
2322	Nurse Manager	4,523.00	B	6,586.00	2.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	4.00
2409	Pharmacy Technician	2,314.00	B	2,813.00	1.00
2454	Clinical Pharmacist	4,385.00	B	5,597.00	1.00
2566	Rehabilitation Counselor	2,199.00	B	2,672.00	2.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	1.77
2585	Health Worker I	1,539.00	B	1,867.00	8.66
2587	Health Worker III	1,881.00	B	2,287.00	7.00
2588	Health Worker IV	2,199.00	B	2,672.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	4.15
2802	Epidemiologist I	2,287.00	B	2,779.00	1.00
2803	Epidemiologist II	2,918.00	B	3,547.00	3.00
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	B	2,793.00	3.50
2903	Eligibility Worker	1,881.00	B	2,287.00	2.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	8.55
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	4.77
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	2.00
2935	Senior Marriage, Family & Child Counselor	2,726.00	B	3,313.00	1.00
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	13.28

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMM	MENTAL HEALTH - COMMUNITY CARE			
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	8.25
		SubFund Total:			109.43
		Program Total:			486.40
Program:	DMS	SUBSTANCE ABUSE - COMMUNITY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	0.48
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	1.13
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	5.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.50
2320	Registered Nurse	3,718.00	B	4,884.00	0.61
2328	Nurse Practitioner	4,606.00	B	6,520.00	2.50
2409	Pharmacy Technician	2,314.00	B	2,813.00	0.50
2454	Clinical Pharmacist	4,385.00	B	5,597.00	0.50
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	1.07
2588	Health Worker IV	2,199.00	B	2,672.00	2.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.25
2593	Health Program Coordinator III	2,874.00	B	3,493.00	3.75
2803	Epidemiologist II	2,918.00	B	3,547.00	0.50
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.77
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.28
TEMPN	Temporary - Nurses	0.00	B	0.00	0.09

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMS	SUBSTANCE ABUSE - COMMUNITY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
SubFund Total:					38.70
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
2587	Health Worker III	1,881.00	B	2,287.00	2.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
SubFund Total:					4.00
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.00
SubFund Total:					1.00
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2320	Registered Nurse	3,718.00	B	4,884.00	0.40
2322	Nurse Manager	4,523.00	B	6,586.00	0.10
2454	Clinical Pharmacist	4,385.00	B	5,597.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	1.10
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	1.00
2819	Assistant Health Educator	2,297.00	B	2,793.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	0.25
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.44
TEMPN	Temporary - Nurses	0.00	B	0.00	0.13
SubFund Total:					7.42
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.75
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.25
SubFund Total:					1.00
Program Total:					52.12
Program:	DPB	ENVIRONMENTAL HEALTH SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPB ENVIRONMENTAL HEALTH SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	6.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1422	Junior Clerk Typist	1,443.00	B	1,748.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	0.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.00
2589	Health Program Coordinator I	2,365.00	B	2,874.00	0.60
2803	Epidemiologist II	2,918.00	B	3,547.00	3.00
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	B	2,793.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.00
2830	Public Health Nurse	3,718.00	B	4,884.00	0.50
3450	Agricultural Inspector	1,886.00	B	2,292.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	0.77
6108	Environmental Health Technician I	2,033.00	B	2,472.00	11.00
6110	Environmental Health Technician II	2,297.00	B	2,793.00	1.00
6120	Environmental Health Inspector	3,056.00	B	3,714.00	21.00
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	27.70
6124	Principal Environmental Health Inspector	3,520.00	B	4,278.00	6.00
6137	Assistant Industrial Hygienist	2,533.00	B	3,080.00	0.25
6138	Industrial Hygienist	3,359.00	B	4,082.00	4.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	3.00
6220	Inspector Of Weights And Measures	1,886.00	B	2,292.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.24
SubFund Total:					112.56
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
0922	Manager I	3,282.00	B	4,188.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPB ENVIRONMENTAL HEALTH SERVICES				
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
1652	Accountant II	2,297.00	B	2,793.00	1.50
1822	Administrative Analyst	2,449.00	B	2,977.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.25
2802	Epidemiologist I	2,287.00	B	2,779.00	1.00
2803	Epidemiologist II	2,918.00	B	3,547.00	1.00
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	3.50
	SubFund Total:				9.75
Subfund:	2S CHS GNC GRANTS; NON-PROJECT; CONTINUING				
1406	Senior Clerk	1,573.00	B	1,909.00	0.50
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.08
2819	Assistant Health Educator	2,297.00	B	2,793.00	0.63
2830	Public Health Nurse	3,718.00	B	4,884.00	0.50
6108	Environmental Health Technician I	2,033.00	B	2,472.00	1.00
6120	Environmental Health Inspector	3,056.00	B	3,714.00	0.50
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	2.00
6124	Principal Environmental Health Inspector	3,520.00	B	4,278.00	0.25
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.20
	SubFund Total:				6.66
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC REV FD				
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
6108	Environmental Health Technician I	2,033.00	B	2,472.00	3.00
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	2.00
	SubFund Total:				8.00
	Program Total:				136.97
Program:	DPC COMM HLTH - PREVENTION - AIDS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	0.38
0932	Manager IV	4,075.00	B	5,200.00	0.10
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	0.60

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPC	COMM HLTH - PREVENTION - AIDS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.35
1822	Administrative Analyst	2,449.00	B	2,977.00	1.30
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.05
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	0.06
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	5.04
2589	Health Program Coordinator I	2,365.00	B	2,874.00	0.70
2593	Health Program Coordinator III	2,874.00	B	3,493.00	2.25
2802	Epidemiologist I	2,287.00	B	2,779.00	0.39
2803	Epidemiologist II	2,918.00	B	3,547.00	1.30
2804	Epidemiologist III	3,313.00	B	4,028.00	0.28
2822	Health Educator	2,660.00	B	3,234.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.39
SubFund Total:					18.19
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.05
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.80
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
SubFund Total:					4.35
Subfund:	2S CHS ARA	AMERICAN RECOVERY AND REINVESTMENT ACT			
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.40
SubFund Total:					0.40
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
0922	Manager I	3,282.00	B	4,188.00	2.30
0923	Manager II	3,520.00	B	4,492.00	2.60
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	0.75
1003	IS Operator-Senior	1,994.00	B	2,424.00	3.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	0.40

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPC	COMM HLTH - PREVENTION - AIDS			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	0.25
1406	Senior Clerk	1,573.00	B	1,909.00	0.37
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1650	Accountant I	2,074.00	B	2,521.00	0.50
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	0.50
1657	Accountant IV	3,217.00	B	3,910.00	0.25
1822	Administrative Analyst	2,449.00	B	2,977.00	3.90
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.80
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.75
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	2.68
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	0.05
2248	Assistant Director Of Clinical Services	4,286.00	B	5,209.00	0.90
2402	Laboratory Helper	1,638.00	B	1,990.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	4.75
2462	Microbiologist	2,666.00	B	3,241.00	3.75
2464	Senior Microbiologist	3,041.00	B	3,696.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	2.00
2586	Health Worker II	1,719.00	B	2,089.00	2.00
2587	Health Worker III	1,881.00	B	2,287.00	6.57
2589	Health Program Coordinator I	2,365.00	B	2,874.00	2.70
2591	Health Program Coordinator II	2,571.00	B	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	9.95
2802	Epidemiologist I	2,287.00	B	2,779.00	1.40
2803	Epidemiologist II	2,918.00	B	3,547.00	4.85
2806	Disease Control Investigator	2,079.00	B	2,527.00	2.00
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	B	2,793.00	1.00
2822	Health Educator	2,660.00	B	3,234.00	2.00
2920	Medical Social Worker	2,607.00	B	3,169.00	0.90
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.23

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPC	COMM HLTH - PREVENTION - AIDS			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	0.85
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	0.71
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.05
SubFund Total:					82.71
Program Total:					105.65
Program:	DPD	COMM HLTH - PREVENTION - DISEASE CONTROL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.22
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.53
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.77
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	2.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.50
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	2.89
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	7.26
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	5.67
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	4.25
2462	Microbiologist	2,666.00	B	3,241.00	2.75
2464	Senior Microbiologist	3,041.00	B	3,696.00	3.00
2466	Chief Microbiologist	3,378.00	B	4,106.00	1.05
2585	Health Worker I	1,539.00	B	1,867.00	6.00
2586	Health Worker II	1,719.00	B	2,089.00	8.90
2587	Health Worker III	1,881.00	B	2,287.00	3.80
2589	Health Program Coordinator I	2,365.00	B	2,874.00	2.76
2591	Health Program Coordinator II	2,571.00	B	3,126.00	3.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPD	COMM HLTH - PREVENTION - DISEASE CONTROL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2736	Porter	1,584.00	B	1,923.00	1.00
2803	Epidemiologist II	2,918.00	B	3,547.00	2.00
2806	Disease Control Investigator	2,079.00	B	2,527.00	4.58
2822	Health Educator	2,660.00	B	3,234.00	1.00
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.40
8106	Legal Process Clerk	1,646.00	B	1,999.00	3.00
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	0.20
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.12
TEMPN	Temporary - Nurses	0.00	B	0.00	1.82
SubFund Total:					87.97
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
0922	Manager I	3,282.00	B	4,188.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	0.25
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.03
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	2.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	3.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.50
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	1.00
2462	Microbiologist	2,666.00	B	3,241.00	1.83
2586	Health Worker II	1,719.00	B	2,089.00	6.35
2587	Health Worker III	1,881.00	B	2,287.00	3.00
2588	Health Worker IV	2,199.00	B	2,672.00	2.00
2589	Health Program Coordinator I	2,365.00	B	2,874.00	4.55
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.50
2593	Health Program Coordinator III	2,874.00	B	3,493.00	5.00
2802	Epidemiologist I	2,287.00	B	2,779.00	3.20
2803	Epidemiologist II	2,918.00	B	3,547.00	4.35

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPD	COMM HLTH - PREVENTION - DISEASE CONTROL			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2806	Disease Control Investigator	2,079.00	B	2,527.00	2.15
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.60
2920	Medical Social Worker	2,607.00	B	3,169.00	1.00
9910	Public Service Trainee	0.00	C	0.00	0.00
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	0.03
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.87
TEMPN	Temporary - Nurses	0.00	B	0.00	0.59
SubFund Total:					55.80
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
2585	Health Worker I	1,539.00	B	1,867.00	0.25
2586	Health Worker II	1,719.00	B	2,089.00	1.01
SubFund Total:					1.26
Program Total:					145.03
Program:	DPE	EMERGENCY SERVICES AGENCY			
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.25
SubFund Total:					0.25
Program Total:					0.25
Program:	DPH	COMM HLTH - PREVENTION - HLTH EDUCATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.25
2586	Health Worker II	1,719.00	B	2,089.00	0.75
2803	Epidemiologist II	2,918.00	B	3,547.00	0.50
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.00
2822	Health Educator	2,660.00	B	3,234.00	1.73
2825	Senior Health Educator	2,862.00	B	3,479.00	1.95
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.25
SubFund Total:					8.43
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPH	COMM HLTH - PREVENTION - HLTH EDUCATION			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
2586	Health Worker II	1,719.00	B	2,089.00	0.25
2822	Health Educator	2,660.00	B	3,234.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.30
SubFund Total:					2.05
Subfund:	25 CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
1654	Accountant III	2,779.00	B	3,378.00	0.25
2589	Health Program Coordinator I	2,365.00	B	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.50
2822	Health Educator	2,660.00	B	3,234.00	1.80
2825	Senior Health Educator	2,862.00	B	3,479.00	0.85
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02
SubFund Total:					4.42
Subfund:	25 CHS PHF	PUBLIC HEALTH-SPEC REV FD			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.25
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.50
2822	Health Educator	2,660.00	B	3,234.00	1.50
2825	Senior Health Educator	2,862.00	B	3,479.00	0.20
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.11
SubFund Total:					3.56
Program Total:					18.46
Program:	DPM	COMM HLTH - PREV - MATERNAL & CHILD HLTH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.99
1022	IS Administrator II	2,483.00	B	3,018.00	0.95
1406	Senior Clerk	1,573.00	B	1,909.00	12.53
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	5.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.70
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.34
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.76
2204	Dental Hygienist	2,700.00	B	3,282.00	0.87

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPM	COMM HLTH - PREV - MATERNAL & CHILD HLTH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2230	Physician Specialist	4,882.00	B	6,542.00	1.60
2232	Senior Physician Specialist	5,383.00	B	7,042.00	2.05
2322	Nurse Manager	4,523.00	B	6,586.00	4.25
2324	Nursing Supervisor	4,985.00	B	7,258.00	1.29
2548	Occupational Therapist	2,737.00	B	3,851.00	9.79
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	1.00
2556	Physical Therapist	2,737.00	B	3,851.00	10.90
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	3.62
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.53
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.88
2803	Epidemiologist II	2,918.00	B	3,547.00	0.85
2820	Senior Health Program Planner	2,960.00	B	3,597.00	0.91
2822	Health Educator	2,660.00	B	3,234.00	1.25
2830	Public Health Nurse	3,718.00	B	4,884.00	30.51
2846	Nutritionist	2,660.00	B	3,234.00	0.07
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	3.00
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.73
SubFund Total:					100.37
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1406	Senior Clerk	1,573.00	B	1,909.00	4.00
2204	Dental Hygienist	2,700.00	B	3,282.00	0.25
2230	Physician Specialist	4,882.00	B	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.06
2320	Registered Nurse	3,718.00	B	4,884.00	0.67
2322	Nurse Manager	4,523.00	B	6,586.00	0.10
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	0.95
2830	Public Health Nurse	3,718.00	B	4,884.00	5.44
SubFund Total:					12.97
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPM	COMM HLTH - PREV - MATERNAL & CHILD HLTH			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
0923	Manager II	3,520.00	B	4,492.00	0.06
1022	IS Administrator II	2,483.00	B	3,018.00	0.05
1406	Senior Clerk	1,573.00	B	1,909.00	1.86
1654	Accountant III	2,779.00	B	3,378.00	0.80
1657	Accountant IV	3,217.00	B	3,910.00	0.40
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.30
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.24
2204	Dental Hygienist	2,700.00	B	3,282.00	0.68
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.44
2320	Registered Nurse	3,718.00	B	4,884.00	0.51
2322	Nurse Manager	4,523.00	B	6,586.00	2.65
2324	Nursing Supervisor	4,985.00	B	7,258.00	0.71
2585	Health Worker I	1,539.00	B	1,867.00	14.00
2586	Health Worker II	1,719.00	B	2,089.00	7.50
2587	Health Worker III	1,881.00	B	2,287.00	4.13
2589	Health Program Coordinator I	2,365.00	B	2,874.00	0.75
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.27
2593	Health Program Coordinator III	2,874.00	B	3,493.00	2.04
2803	Epidemiologist II	2,918.00	B	3,547.00	0.15
2819	Assistant Health Educator	2,297.00	B	2,793.00	1.75
2820	Senior Health Program Planner	2,960.00	B	3,597.00	0.09
2822	Health Educator	2,660.00	B	3,234.00	0.16
2830	Public Health Nurse	3,718.00	B	4,884.00	13.34
2846	Nutritionist	2,660.00	B	3,234.00	11.88
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.42
SubFund Total:					68.18
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
2322	Nurse Manager	4,523.00	B	6,586.00	0.34
2830	Public Health Nurse	3,718.00	B	4,884.00	0.50
SubFund Total:					0.84
Program Total:					182.36

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPO	OCCUPATIONAL SAFETY & HEALTH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	1.00
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.08
SubFund Total:					8.08
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.90
SubFund Total:					3.90
Program Total:					11.98
Program:	DSP	COMM HLTH - COMM SUPPORT - HOUSING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	1.15
2591	Health Program Coordinator II	2,571.00	B	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.00
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.00
SubFund Total:					11.15
Program Total:					11.15
Program:	FAL	CHILDREN'S BASELINE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	FAL	CHILDREN'S BASELINE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.80
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	0.40
1406	Senior Clerk	1,573.00	B	1,909.00	7.50
1652	Accountant II	2,297.00	B	2,793.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2202	Dental Aide	1,985.00	B	2,412.00	3.55
2204	Dental Hygienist	2,700.00	B	3,282.00	1.63
2210	Dentist	4,539.00	B	5,934.00	3.03
2230	Physician Specialist	4,882.00	B	6,542.00	1.22
2232	Senior Physician Specialist	5,383.00	B	7,042.00	5.03
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.47
2305	Psychiatric Technician	2,124.00	B	2,582.00	4.00
2320	Registered Nurse	3,718.00	B	4,884.00	13.40
2322	Nurse Manager	4,523.00	B	6,586.00	2.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	3.75
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	3.00
2538	Audiometrist	2,806.00	B	3,581.00	0.50
2552	Dir Of Activities, Therapy And Volunteer	2,472.00	B	3,005.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	5.88
2585	Health Worker I	1,539.00	B	1,867.00	2.00
2586	Health Worker II	1,719.00	B	2,089.00	1.50
2587	Health Worker III	1,881.00	B	2,287.00	3.50
2588	Health Worker IV	2,199.00	B	2,672.00	5.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	8.30
2736	Porter	1,584.00	B	1,923.00	1.00
2806	Disease Control Investigator	2,079.00	B	2,527.00	1.50
2903	Eligibility Worker	1,881.00	B	2,287.00	0.50
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00
2920	Medical Social Worker	2,607.00	B	3,169.00	1.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	FAL CHILDREN'S BASELINE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	28.93
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	2.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.40
TEMPN	Temporary - Nurses	0.00	B	0.00	0.49
SubFund Total:					127.78
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
2119	Health Care Analyst	2,521.00	B	3,064.00	0.25
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.61
2574	Clinical Psychologist	3,018.00	B	3,668.00	1.05
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	0.10
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.14
SubFund Total:					3.15
Subfund:	5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD				
1406	Senior Clerk	1,573.00	B	1,909.00	7.00
1428	Unit Clerk	1,835.00	B	2,230.00	7.50
1431	Senior Unit Clerk	1,909.00	B	2,319.00	1.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	4.80
2320	Registered Nurse	3,718.00	B	4,884.00	48.00
2322	Nurse Manager	4,523.00	B	6,586.00	3.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	2.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	5.80
2330	Anesthetist	6,066.00	B	8,580.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	2.50
2542	Speech Pathologist	3,018.00	B	4,044.00	0.50
2548	Occupational Therapist	2,737.00	B	3,851.00	0.03
2556	Physical Therapist	2,737.00	B	3,851.00	0.03
2586	Health Worker II	1,719.00	B	2,089.00	2.00
2846	Nutritionist	2,660.00	B	3,234.00	4.00
2920	Medical Social Worker	2,607.00	B	3,169.00	0.50
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	FAL CHILDREN'S BASELINE				
Subfund:	5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD				
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.80
P103	Special Nurse	4,647.00	B	6,106.00	1.35
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.34
TEMPN	Temporary - Nurses	0.00	B	0.00	0.83
	SubFund Total:				95.98
	Program Total:				226.91
Program:	FAM MENTAL HEALTH - CHILDREN'S PROGRAM				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1406	Senior Clerk	1,573.00	B	1,909.00	3.14
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	0.50
2574	Clinical Psychologist	3,018.00	B	3,668.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	0.03
2586	Health Worker II	1,719.00	B	2,089.00	2.00
2587	Health Worker III	1,881.00	B	2,287.00	4.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.80
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	15.71
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	2.74
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	5.75
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.17
TEMPN	Temporary - Nurses	0.00	B	0.00	0.27
	SubFund Total:				39.11
Subfund:	2S CHS GNC GRANTS; NON-PROJECT; CONTINUING				
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	0.77
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.20
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.01
	SubFund Total:				3.48
	Program Total:				42.59
DPH	Department Total:				6,546.40

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BA1	URBAN FORESTRY			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
3417	Gardener	1,941.00	B	2,360.00	10.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	10.00
3435	Urban Forestry Inspector	2,140.00	B	2,602.00	1.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	3.00
7211	Cement Finisher Supervisor II	3,064.00	B	3,724.00	1.00
7227	Cement Finisher Supervisor I	2,890.00	B	3,513.00	3.00
7311	Cement Mason	2,274.00	B	2,764.00	26.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	3.00
7378	Tile Setter	2,365.00	B	2,874.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	17.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.35
SubFund Total:					82.35
Subfund:	2S GTF GTN	GAS TAX - ANNUALLY BUDGETED			
0922	Manager I	3,282.00	B	4,188.00	1.00
3417	Gardener	1,941.00	B	2,360.00	9.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	1.00
3435	Urban Forestry Inspector	2,140.00	B	2,602.00	1.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	16.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.99
SubFund Total:					32.99
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.48
SubFund Total:					3.48

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BA1	URBAN FORESTRY			
Program Total:				118.82	
Program:	BA2	STREET AND SEWER REPAIR			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	7.00
7221	Asphalt Plant Supervisor I	2,983.00	B	3,626.00	1.00
7246	Sewer Repair Supervisor	3,117.00	B	3,788.00	2.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	2.00
7307	Bricklayer	2,819.00	B	3,426.00	7.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	8.00
7355	Truck Driver	2,317.00	B	2,951.00	12.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	5.00
7421	Sewer Maintenance Worker	2,099.00	B	2,551.00	11.00
7428	Hodcarrier	2,287.00	B	2,779.00	8.00
7449	Sewer Service Worker	2,819.00	B	3,426.00	1.00
7502	Asphalt Worker	1,914.00	B	2,326.00	12.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.95
SubFund Total:				79.95	
Subfund:	2S GTF RDN	ROAD FUND - ANNUALLY BUDGETED			
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	2.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	2.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	3.00
7502	Asphalt Worker	1,914.00	B	2,326.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.08
SubFund Total:				11.08	
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	0.85
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	0.15
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BA2	STREET AND SEWER REPAIR			
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
SubFund Total:					5.00
Program Total:					96.03
Program:	BAA	ENGINEERING			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	48.00
5207	Associate Engineer	3,313.00	B	4,028.00	24.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5218	Structural Engineer	4,229.00	B	5,140.00	2.00
5241	Engineer	3,836.00	B	4,662.00	18.00
5262	Landscape Architectural Associate 1	2,847.00	B	3,460.00	5.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	8.00
5274	Landscape Architect	3,836.00	B	4,662.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	6.00
5364	Engineering Associate I	2,354.00	B	2,862.00	17.00
5366	Engineering Associate II	2,726.00	B	3,313.00	6.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.60
SubFund Total:					149.60
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	0.15
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAA	ENGINEERING			
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
1924	Materials And Supplies Supervisor	1,580.00	B	1,918.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	9.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
6335	Disability Access Coordinator	4,372.00	B	5,315.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.35
SubFund Total:					28.50
Program Total:					178.10
Program:	BAG	CONSTRUCTION MANAGEMENT SERVICES			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	2.00
1360	Special Assistant I	1,401.00	B	1,698.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	29.00
5207	Associate Engineer	3,313.00	B	4,028.00	12.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	4.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	11.00
5265	Architectural Associate I	2,847.00	B	3,460.00	2.00
5304	Materials Testing Aide	1,965.00	B	2,388.00	4.00
5305	Materials Testing Technician	2,104.00	B	2,557.00	4.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	2.00
6317	Assistant Construction Inspector	2,365.00	B	2,874.00	4.00
6318	Construction Inspector	2,874.00	B	3,493.00	30.00
6319	Senior Contruction Inspector	3,169.00	B	3,851.00	3.00
6331	Building Inspector	3,346.00	B	4,067.00	6.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAG	CONSTRUCTION MANAGEMENT SERVICES			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
6333	Senior Building Inspector	3,689.00	B	4,484.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.75
SubFund Total:					131.75
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1013	IS Technician-Senior	2,354.00	B	2,862.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	0.15
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.04
SubFund Total:					21.19
Program Total:					152.94
Program:	BAM	ARCHITECTURE			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAM	ARCHITECTURE			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.77
5120	Architectural Administrator	3,378.00	B	4,106.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	7.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	16.00
5265	Architectural Associate I	2,847.00	B	3,460.00	11.00
5266	Architectural Associate II	3,313.00	B	4,028.00	10.00
5268	Architect	3,836.00	B	4,662.00	17.00
5502	Project Manager I	4,311.00	B	4,311.00	1.77
5504	Project Manager II	4,989.00	B	4,989.00	2.77
5506	Project Manager III	6,055.00	B	6,055.00	3.00
5508	Project Manager IV	6,753.00	B	6,753.00	2.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.45
SubFund Total:					89.53
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	0.15
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5268	Architect	3,836.00	B	4,662.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.54
SubFund Total:					16.69
Program Total:					106.22

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAR	BUILDING REPAIR AND MAINTENANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2708	Custodian	1,584.00	B	1,923.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	1.00
7345	Electrician	2,890.00	B	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.76
SubFund Total:					11.76
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7233	Glazier Supervisor I	3,169.00	B	3,851.00	1.00
7236	Locksmith Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	2.00
7247	Sheet Metal Worker Supervisor II	3,653.00	B	4,440.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7272	Carpenter Supervisor II	3,493.00	B	4,246.00	1.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	1.00
7319	Electric Motor Repairer	2,472.00	B	3,005.00	2.00
7326	Glazier	2,596.00	B	3,155.00	5.00
7342	Locksmith	2,571.00	B	3,126.00	5.00
7344	Carpenter	2,571.00	B	3,126.00	11.00
7345	Electrician	2,890.00	B	3,513.00	13.00
7346	Painter	2,365.00	B	2,874.00	14.00
7347	Plumber	2,989.00	B	3,633.00	10.00
7348	Steamfitter	2,989.00	B	3,633.00	5.00
7349	Steamfitter Supervisor I	3,359.00	B	4,082.00	1.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	13.00
7378	Tile Setter	2,365.00	B	2,874.00	2.00
7393	Soft Floor Coverer	2,571.00	B	3,126.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAR	BUILDING REPAIR AND MAINTENANCE			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
7394	Soft Floor Coverer Supervisor	3,169.00	B	3,851.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.10
SubFund Total:					103.10
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.52
SubFund Total:					7.52
Program Total:					122.38
Program:	BAT	STREET USE MANAGEMENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	3.00
6230	Street Inspector	2,264.00	B	2,752.00	7.00
6231	Senior Street Inspector	2,621.00	B	3,187.00	1.00
6232	Street Inspection Supervisor	3,035.00	B	3,689.00	0.50
6266	Senior Plan Checker	3,410.00	B	4,145.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41
SubFund Total:					17.91
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAT	STREET USE MANAGEMENT			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	3.54
1822	Administrative Analyst	2,449.00	B	2,977.00	3.00
1827	Administrative Services Manager	2,918.00	B	3,547.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	6.00
5211	Engineer/Architect/Landscape Architect 5	4,440.00	B	5,397.00	1.00
5216	Chief Surveyor	3,581.00	B	4,352.00	4.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	1.00
5310	Survey Assistant I	2,135.00	B	2,596.00	2.00
5312	Survey Assistant II	2,401.00	B	2,918.00	7.00
5314	Survey Associate	2,764.00	B	3,359.00	6.00
5362	Engineering Assistant	2,124.00	B	2,582.00	2.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
6230	Street Inspector	2,264.00	B	2,752.00	13.00
6231	Senior Street Inspector	2,621.00	B	3,187.00	3.00
6232	Street Inspection Supervisor	3,035.00	B	3,689.00	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.65
SubFund Total:					65.69
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.77
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1827	Administrative Services Manager	2,918.00	B	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.28
SubFund Total:					8.05
Program Total:					91.65

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAZ	STREET ENVIRONMENTAL SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	4.00
2917	Program Support Analyst	2,933.00	B	3,566.00	2.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	23.00
7281	Street Environmental Services Operations	2,855.00	B	3,470.00	10.00
7355	Truck Driver	2,317.00	B	2,951.00	2.00
7501	Environmental Service Worker	1,142.00	B	1,824.00	14.00
7514	General Laborer	1,876.00	B	2,281.00	125.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.87
SubFund Total:					186.37
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUND			
1704	Communications Dispatcher I	1,674.00	B	2,033.00	2.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	7.00
7501	Environmental Service Worker	1,142.00	B	1,824.00	5.00
7514	General Laborer	1,876.00	B	2,281.00	7.00
SubFund Total:					22.00
Subfund:	2S GTF GTN	GAS TAX - ANNUALLY BUDGETED			
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	5.00
7281	Street Environmental Services Operations	2,855.00	B	3,470.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	28.00
7514	General Laborer	1,876.00	B	2,281.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	8.34
SubFund Total:					60.34
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0932	Manager IV	4,075.00	B	5,200.00	3.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
SubFund Total:					6.00
Program Total:					274.71
Program:	BKJ	GENERAL ADMINISTRATION			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BKJ	GENERAL ADMINISTRATION			
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	4.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	4.00
0954	Deputy Director IV	5,368.00	B	6,851.00	3.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	5.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	3.00
1652	Accountant II	2,297.00	B	2,793.00	5.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	4.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.77
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	5.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BKJ	GENERAL ADMINISTRATION			
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND			
1936	Senior Storekeeper	1,765.00	B	2,145.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7210	Mobile Equipment Supervisor	3,087.00	B	3,752.00	2.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.15
SubFund Total:					84.92
Program Total:					84.92
DPW Department Total:					1,225.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CAG	CALWORKS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	20.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	18.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	35.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	8.00
2910	Social Worker	1,936.00	B	2,354.00	2.00
2912	Senior Social Worker	2,221.00	B	2,700.00	8.00
2913	Program Specialist	2,388.00	B	2,902.00	1.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	1.00
9702	Employment And Training Specialist I	1,955.00	B	2,377.00	12.00
9703	Employment & Training Specialist II	2,287.00	B	2,779.00	34.00
9705	Employment & Training Specialist IV	2,582.00	B	3,138.00	10.00
			SubFund Total:		159.00
			Program Total:		159.00
Program:	CAH	FOOD STAMPS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	10.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
2903	Eligibility Worker	1,881.00	B	2,287.00	49.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	78.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	16.00
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CAH	FOOD STAMPS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2913	Program Specialist	2,388.00	B	2,902.00	4.00
	SubFund Total:				173.00
	Program Total:				173.00
Program:	CAI	COUNTY ADULT ASSISTANCE PROGRAM			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	23.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	2.00
2230	Physician Specialist	4,882.00	B	6,542.00	3.60
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.75
2574	Clinical Psychologist	3,018.00	B	3,668.00	6.60
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	21.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	63.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	10.00
2913	Program Specialist	2,388.00	B	2,902.00	5.00
2916	Social Work Specialist	2,388.00	B	2,902.00	18.50
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
2935	Senior Marriage, Family & Child Counselor	2,726.00	B	3,313.00	2.00
9705	Employment & Training Specialist IV	2,582.00	B	3,138.00	1.00
	SubFund Total:				168.45
	Program Total:				168.45
Program:	CAJ	MEDI-CAL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1404	Clerk	1,517.00	B	1,840.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
D55	HUMAN SERVICES				
Program:	CAJ	MEDI-CAL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	15.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	47.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	107.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	21.00
2913	Program Specialist	2,388.00	B	2,902.00	3.00
2917	Program Support Analyst	2,933.00	B	3,566.00	2.00
SubFund Total:					206.00
Program Total:					206.00
Program:	CAL	FAMILY AND CHILDREN'S SERVICE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	4.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	4.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	18.00
1430	Transcriber Typist	1,727.00	B	2,099.00	4.00
1444	Secretary I	1,646.00	B	1,999.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2904	Human Services Technician	1,831.00	B	2,226.00	28.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	21.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	3.00
2910	Social Worker	1,936.00	B	2,354.00	3.00
2912	Senior Social Worker	2,221.00	B	2,700.00	35.00
2913	Program Specialist	2,388.00	B	2,902.00	1.00
2914	Social Work Supervisor	2,496.00	B	3,035.00	5.00
2916	Social Work Specialist	2,388.00	B	2,902.00	4.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
2940	Protective Services Worker	2,607.00	B	3,327.00	163.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CAL	FAMILY AND CHILDREN'S SERVICE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2944	Protective Services Supervisor	2,933.00	B	3,744.00	28.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.97
SubFund Total:					336.97
Program Total:					336.97
Program:	CAN	HOMELESS SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	3.00
2917	Program Support Analyst	2,933.00	B	3,566.00	3.00
SubFund Total:					20.00
Subfund:	2S HWF GNC	GRANTS; NON-PROJECT; CONTINUING			
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	1.00
2914	Social Work Supervisor	2,496.00	B	3,035.00	1.00
SubFund Total:					5.00
Program Total:					25.00
Program:	CAO	ADMINISTRATIVE SUPPORT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	4.00
0931	Manager III	3,799.00	B	4,848.00	6.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CAO	ADMINISTRATIVE SUPPORT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0954	Deputy Director IV	5,368.00	B	6,851.00	4.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	3.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1004	IS Operator-Analyst	2,188.00	B	2,660.00	2.00
1012	IS Technician-Journey	2,033.00	B	2,472.00	8.00
1013	IS Technician-Senior	2,354.00	B	2,862.00	2.00
1014	IS Technician-Supervisor	2,660.00	B	3,234.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1031	IS Trainer-Assistant	2,043.00	B	2,483.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	2.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	4.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	8.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	4.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	4.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	4.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	2.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	7.00
1220	Payroll Clerk	1,936.00	B	2,354.00	6.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	5.00
1241	Personnel Analyst	2,131.00	B	3,137.00	3.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	8.00
1404	Clerk	1,517.00	B	1,840.00	33.00
1406	Senior Clerk	1,573.00	B	1,909.00	5.00
1408	Principal Clerk	2,074.00	B	2,521.00	6.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CAO	ADMINISTRATIVE SUPPORT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	29.50
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1548	Secretary, Human Services Commission	2,726.00	B	3,313.00	0.50
1630	Account Clerk	1,626.00	B	1,975.00	11.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	24.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	5.00
1652	Accountant II	2,297.00	B	2,793.00	7.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1706	Telephone Operator	1,506.00	B	1,827.00	3.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	3.00
1822	Administrative Analyst	2,449.00	B	2,977.00	10.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	16.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	6.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	3.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1922	Senior Inventory Clerk	1,558.00	B	1,890.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	1.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	1.00
2913	Program Specialist	2,388.00	B	2,902.00	35.00
2915	Program Specialist Supervisor	2,764.00	B	3,359.00	5.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	1.00
2966	Welfare Fraud Investigator	2,666.00	B	3,241.00	6.00
2967	Supervising Welfare Fraud Investigator	2,896.00	B	3,520.00	2.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	8.00
4366	Collection Supervisor	2,258.00	B	2,745.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CAO ADMINISTRATIVE SUPPORT				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
7524	Institution Utility Worker	1,513.00	B	1,835.00	6.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.00
8247	Emergency Planning Coordinator	2,395.00	B	2,910.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.08
	SubFund Total:				365.58
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
	SubFund Total:				10.00
	Program Total:				375.58
Program:	CGO ADULT PROTECTIVE SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	B	4,492.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
2910	Social Worker	1,936.00	B	2,354.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00
2940	Protective Services Worker	2,607.00	B	3,327.00	35.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	7.00
	SubFund Total:				49.00
	Program Total:				49.00
Program:	CGP DIVERSION AND COMMUNITY INTEGRATION PROG				
Subfund:	2S HWF DSS DSS-SPECIAL REVENUE FUND				
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
2940	Protective Services Worker	2,607.00	B	3,327.00	2.00
	SubFund Total:				4.00
	Program Total:				4.00
Program:	CGQ INTEGRATED INTAKE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CGQ	INTEGRATED INTAKE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	4.00
2940	Protective Services Worker	2,607.00	B	3,327.00	5.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	1.00
SubFund Total:					12.00
Program Total:					12.00
Program:	CGR	PUBLIC CONSERVATOR			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1430	Transcriber Typist	1,727.00	B	2,099.00	2.00
1432	Senior Transcriber Typist	1,904.00	B	2,314.00	1.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.20
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.50
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	11.40
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
2933	Conservatorship/Case Management Supervis	2,890.00	B	3,513.00	1.00
SubFund Total:					17.10
Program Total:					17.10
Program:	CGS	PUBLIC GUARDIAN			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1458	Legal Secretary I	2,209.00	B	2,685.00	5.00
4230	Estate Investigator	2,401.00	B	2,918.00	10.00
4231	Senior Estate Investigator	2,582.00	B	3,138.00	2.00
8173	Legal Assistant	2,365.00	B	2,874.00	3.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	3.00
SubFund Total:					23.00
Program Total:					23.00
Program:	CGT	REPRESENTATIVE PAYEE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
4230	Estate Investigator	2,401.00	B	2,918.00	5.00
SubFund Total:					6.00

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program:	CGT REPRESENTATIVE PAYEE				
Program Total:					6.00
Program:	CGU DSS CHILDCARE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0932	Manager IV	4,075.00	B	5,200.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2919	Child Care Specialist	1,394.00	B	1,690.00	5.00
SubFund Total:					9.00
Program Total:					9.00
Program:	CGV WELFARE TO WORK				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1031	IS Trainer-Assistant	2,043.00	B	2,483.00	1.00
1404	Clerk	1,517.00	B	1,840.00	5.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	10.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	5.00
2912	Senior Social Worker	2,221.00	B	2,700.00	2.00
2913	Program Specialist	2,388.00	B	2,902.00	7.00
2916	Social Work Specialist	2,388.00	B	2,902.00	1.00
2917	Program Support Analyst	2,933.00	B	3,566.00	3.00
9702	Employment And Training Specialist I	1,955.00	B	2,377.00	1.00
9703	Employment & Training Specialist II	2,287.00	B	2,779.00	8.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	50.00
9705	Employment & Training Specialist IV	2,582.00	B	3,138.00	9.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CGV WELFARE TO WORK				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	20.34
	SubFund Total:				138.34
	Program Total:				138.34
Program:	CIF OFFICE ON AGING				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	5.00
2846	Nutritionist	2,660.00	B	3,234.00	1.00
9722	Specialist In Aging II	2,582.00	B	3,138.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.11
	SubFund Total:				15.11
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
	SubFund Total:				2.00
Subfund:	2S HWF DSS DSS-SPECIAL REVENUE FUND				
2913	Program Specialist	2,388.00	B	2,902.00	1.00
	SubFund Total:				1.00
	Program Total:				18.11
Program:	CIH PUBLIC ADMINISTRATOR				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	B	4,492.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1458	Legal Secretary I	2,209.00	B	2,685.00	2.00
1460	Legal Secretary II	2,377.00	B	2,890.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CIH PUBLIC ADMINISTRATOR				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
4230	Estate Investigator	2,401.00	B	2,918.00	5.00
4231	Senior Estate Investigator	2,582.00	B	3,138.00	2.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	1.00
	SubFund Total:				15.00
	Program Total:				15.00
Program:	CIJ COUNTY VETERANS SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
4230	Estate Investigator	2,401.00	B	2,918.00	3.00
4231	Senior Estate Investigator	2,582.00	B	3,138.00	1.00
	SubFund Total:				4.00
	Program Total:				4.00
Program:	CIM IN HOME SUPPORTIVE SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1404	Clerk	1,517.00	B	1,840.00	6.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	8.00
1630	Account Clerk	1,626.00	B	1,975.00	12.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
2903	Eligibility Worker	1,881.00	B	2,287.00	3.00
2904	Human Services Technician	1,831.00	B	2,226.00	11.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	11.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	2.00
2910	Social Worker	1,936.00	B	2,354.00	11.00
2912	Senior Social Worker	2,221.00	B	2,700.00	71.00
2913	Program Specialist	2,388.00	B	2,902.00	5.00
2914	Social Work Supervisor	2,496.00	B	3,035.00	14.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.87
	SubFund Total:				162.87

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Program:	CIM	IN HOME SUPPORTIVE SERVICES			
		Program Total:			162.87
Program:	FAL	CHILDREN'S BASELINE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
2904	Human Services Technician	1,831.00	B	2,226.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00
2940	Protective Services Worker	2,607.00	B	3,327.00	24.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	1.00
		SubFund Total:			28.00
		Program Total:			28.00
		DSS Department Total:			1,930.42

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECD	DEPARTMENT OF EMERGENCY MANAGEMENT				
Program:	BIR	EMERGENCY COMMUNICATIONS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	3.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	2.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	6.00
1023	IS Administrator III	3,018.00	B	3,668.00	3.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	3.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1071	IS Manager	4,221.00	B	6,011.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2533	Emergency Medical Services Agency Specia	3,155.00	B	3,836.00	1.00
8238	Public Safetycommunications Dispatcher	2,407.00	B	2,926.00	182.00
8239	Senior Police Communications Dispatcher	2,706.00	B	3,289.00	24.00
8240	Public Safety Communications Coordinator	2,946.00	B	3,581.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.22
SubFund Total:					247.22
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1042	IS Engineer-Journey	3,280.00	B	4,127.00	0.50
SubFund Total:					0.50
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2533	Emergency Medical Services Agency Specia	3,155.00	B	3,836.00	1.60
SubFund Total:					1.60
Program Total:					249.32
Program:	BIV	EMERGENCY SERVICES			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECD DEPARTMENT OF EMERGENCY MANAGEMENT					
Program:	BIV	EMERGENCY SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.25
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2533	Emergency Medical Services Agency Specia	3,155.00	B	3,836.00	3.00
5291	Planner III	3,005.00	B	3,653.00	2.50
SubFund Total:					11.75
Subfund:	2S PPF HLS	HOMELAND SECURITY			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.75
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5277	Planner I	2,084.00	B	2,533.00	2.00
5278	Planner II	2,533.00	B	3,080.00	2.00
5291	Planner III	3,005.00	B	3,653.00	6.50
5293	Planner IV	3,566.00	B	4,334.00	0.75
5506	Project Manager III	6,055.00	B	6,055.00	1.00
SubFund Total:					25.00
Program Total:					36.75
Program:	BIW	FALSE ALARM PREVENTION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
SubFund Total:					1.00
Program Total:					1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECD	DEPARTMENT OF EMERGENCY MANAGEMENT				
ECD Department Total:					287.07

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT				
Program:	BFS	FILM SERVICES			
Subfund:	2S CRF MFP	MOBED-FILM PROD SP FUND			
0961	Department Head I	4,075.00	B	5,200.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.21
	SubFund Total:				3.21
	Program Total:				3.21
Program:	BK5	ECONOMIC DEVELOPMENT			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
0922	Manager I	3,282.00	B	4,188.00	4.00
0933	Manager V	4,397.00	B	5,612.00	2.70
0963	Department Head III	5,368.00	B	6,851.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.26
	SubFund Total:				11.96
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.61
	SubFund Total:				7.61
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	3.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.00
	SubFund Total:				5.00
	Program Total:				24.57
Program:	BK7	OFFICE OF SMALL BUSINESS AFFAIRS			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT				
Program:	BK7	OFFICE OF SMALL BUSINESS AFFAIRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0961	Department Head I	4,075.00	B	5,200.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.10
SubFund Total:					4.10
Program Total:					4.10
Program:	BL1	WORKFORCE TRAINING			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
0923	Manager II	3,520.00	B	4,492.00	0.50
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	0.50
1450	Executive Secretary I	2,074.00	B	2,521.00	0.50
1652	Accountant II	2,297.00	B	2,793.00	0.30
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.50
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	1.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	4.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	5.00
9705	Employment & Training Specialist IV	2,582.00	B	3,138.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	2.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	3.08
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.00
SubFund Total:					23.38
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	1.50
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	0.30
0941	Manager VI	4,717.00	B	6,019.00	0.50
1450	Executive Secretary I	2,074.00	B	2,521.00	0.50
1652	Accountant II	2,297.00	B	2,793.00	0.70
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT				
Program:	BL1	WORKFORCE TRAINING			
Subfund:	25 CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.50
9772	Community Development Specialist	2,319.00	B	2,819.00	2.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	6.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	3.00
SubFund Total:					25.00
Program Total:					48.38
ECN Department Total:					80.26

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV	ENVIRONMENT				
Program:	BA1 URBAN FORESTRY				
Subfund:	2S ENV ANP ENV-OPERATING-NON-PROJECT FUND				
5638	Environmental Assistant	2,053.00	B	2,496.00	0.38
	SubFund Total:				0.38
	Program Total:				0.38
Program:	BAI SOLID WASTE MANAGEMENT				
Subfund:	2S ENV GNC GRANTS; NON-PROJECT; CONTINUING				
5640	Environmental Specialist	2,496.00	B	3,035.00	0.65
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.05
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.59
	SubFund Total:				1.29
	Program Total:				1.29
Program:	CIG ENVIRONMENT				
Subfund:	2S ENV ANP ENV-OPERATING-NON-PROJECT FUND				
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0952	Deputy Director II	3,799.00	B	4,848.00	0.50
0962	Department Head II	5,051.00	B	6,446.00	0.50
1023	IS Administrator III	3,018.00	B	3,668.00	0.50
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	0.50
1424	Clerk Typist	1,577.00	B	1,914.00	0.50
1543	Secretary, Commission on the Environment	2,890.00	B	3,513.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.50
1840	Junior Management Assistant	1,985.00	B	2,412.00	0.50
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.50
5638	Environmental Assistant	2,053.00	B	2,496.00	1.00
5640	Environmental Specialist	2,496.00	B	3,035.00	0.80
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.50
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.50
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	0.50
	SubFund Total:				8.80
Subfund:	2S PWF SWN SOLID WASTE NON-PROJECT				
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV ENVIRONMENT					
Program:	CIG	ENVIRONMENT			
Subfund:	2S PWF SWN	SOLID WASTE NON-PROJECT			
0952	Deputy Director II	3,799.00	B	4,848.00	0.50
0962	Department Head II	5,051.00	B	6,446.00	0.50
1023	IS Administrator III	3,018.00	B	3,668.00	0.50
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	0.50
1424	Clerk Typist	1,577.00	B	1,914.00	0.50
1543	Secretary, Commission on the Environment	2,890.00	B	3,513.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.50
1840	Junior Management Assistant	1,985.00	B	2,412.00	0.50
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.50
5640	Environmental Specialist	2,496.00	B	3,035.00	0.15
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.50
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	0.50
SubFund Total:					6.65
Program Total:					15.45
Program:	CIO	CLEAN AIR			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-PROJECT FUND			
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.62
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.50
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	0.14
SubFund Total:					1.26
Subfund:	2S ENV GNC	GRANTS; NON-PROJECT; CONTINUING			
5638	Environmental Assistant	2,053.00	B	2,496.00	1.00
5640	Environmental Specialist	2,496.00	B	3,035.00	1.00
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	1.19
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.00
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	1.86
SubFund Total:					6.05
Program Total:					7.31
Program:	CIP	CLIMATE CHANGE/ENERGY			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-PROJECT FUND			

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV	ENVIRONMENT				
Program:	CIP	CLIMATE CHANGE/ENERGY			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-PROJECT FUND			
5638	Environmental Assistant	2,053.00	B	2,496.00	1.83
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	1.43
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.06
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	0.63
SubFund Total:					3.95
Subfund:	2S ENV ARA	AMERICAN RECOVERY AND REINVESTMENT ACT			
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.55
1822	Administrative Analyst	2,449.00	B	2,977.00	0.35
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5638	Environmental Assistant	2,053.00	B	2,496.00	2.00
5640	Environmental Specialist	2,496.00	B	3,035.00	2.50
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	1.00
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.84
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	1.36
SubFund Total:					9.60
Subfund:	2S ENV GNC	GRANTS; NON-PROJECT; CONTINUING			
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.45
1822	Administrative Analyst	2,449.00	B	2,977.00	0.65
5638	Environmental Assistant	2,053.00	B	2,496.00	1.17
5640	Environmental Specialist	2,496.00	B	3,035.00	5.68
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	2.59
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.60
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	1.75
SubFund Total:					15.89
Program Total:					29.44
Program:	CIQ	ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
5638	Environmental Assistant	2,053.00	B	2,496.00	0.41
5640	Environmental Specialist	2,496.00	B	3,035.00	0.10
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.43
SubFund Total:					0.94

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV	ENVIRONMENT				
Program:	CIQ ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT				
Subfund:	2S ENV GNC GRANTS; NON-PROJECT; CONTINUING				
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.45
	SubFund Total:				0.45
Subfund:	2S PWF SWN SOLID WASTE NON-PROJECT				
5638	Environmental Assistant	2,053.00	B	2,496.00	0.21
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.75
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.47
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.40
	SubFund Total:				1.83
	Program Total:				3.22
Program:	CIR GREEN BUILDING				
Subfund:	2S ENV ANP ENV-OPERATING-NON-PROJECT FUND				
5640	Environmental Specialist	2,496.00	B	3,035.00	0.20
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.72
	SubFund Total:				0.92
Subfund:	2S ENV ARA AMERICAN RECOVERY AND REINVESTMENT ACT				
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.50
	SubFund Total:				0.50
Subfund:	2S PWF SWN SOLID WASTE NON-PROJECT				
5640	Environmental Specialist	2,496.00	B	3,035.00	0.52
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.77
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.16
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	0.25
	SubFund Total:				1.70
	Program Total:				3.12
Program:	CIS RECYCLING				
Subfund:	2S PWF SWN SOLID WASTE NON-PROJECT				
5638	Environmental Assistant	2,053.00	B	2,496.00	3.70
5640	Environmental Specialist	2,496.00	B	3,035.00	3.53
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	4.40
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.72
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	4.70
	SubFund Total:				18.05

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV	ENVIRONMENT				
Program:	CIS	RECYCLING			
			Program Total:		18.05
Program:	CIT	TOXICS			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-PROJECT FUND			
5638	Environmental Assistant	2,053.00	B	2,496.00	0.32
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.20
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.05
			SubFund Total:		0.57
Subfund:	2S PWF SWN	SOLID WASTE NON-PROJECT			
5638	Environmental Assistant	2,053.00	B	2,496.00	1.98
5640	Environmental Specialist	2,496.00	B	3,035.00	1.84
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	3.28
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.08
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	3.30
			SubFund Total:		11.48
			Program Total:		12.05
Program:	CIU	ENVIRONMENT-OUTREACH			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-PROJECT FUND			
5640	Environmental Specialist	2,496.00	B	3,035.00	0.03
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.08
			SubFund Total:		0.11
Subfund:	2S ENV GNC	GRANTS; NON-PROJECT; CONTINUING			
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.51
			SubFund Total:		0.51
			Program Total:		0.62
			ENV Department Total:		90.93

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ETH	ETHICS COMMISSION				
Program:	FET	ETHICS COMMISSION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.36
SubFund Total:					19.36
Program Total:					19.36
ETH Department Total:					19.36

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FAM	FINE ARTS MUSEUM				
Program:	EEB				
	ADMISSIONS				
Subfund:	2S CRF RPD				
	MUSEUMS ADMISSION FUND				
3302	Admission Attendant	1,349.00	B	1,634.00	7.38
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.19
	SubFund Total:				12.57
	Program Total:				12.57
Program:	EEC				
	OPER & MAINT OF MUSEUMS				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
3522	Senior Museum Preparator	1,765.00	B	2,145.00	1.00
3546	Curator IV	2,918.00	B	3,547.00	1.00
3554	Associate Museum Registrar	1,658.00	B	2,014.00	0.77
3558	Senior Museum Registrar	2,319.00	B	2,819.00	0.23
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	0.23
7334	Stationary Engineer	2,785.00	B	2,785.00	6.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.77
8202	Security Guard	1,457.00	B	1,765.00	12.00
8226	Museum Guard	1,765.00	B	2,145.00	61.80
8228	Museum Security Supervisor	1,965.00	B	2,388.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.26
	SubFund Total:				104.06
	Program Total:				104.06
	FAM Department Total:				116.63

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR	FIRE DEPARTMENT				
Program:	AAD	ADMINISTRATION & SUPPORT SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0140	Chief Of Department, (Fire Department)	10,843.00	B	10,843.00	1.00
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	B	9,359.00	1.00
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1804	Statistician	2,287.00	B	2,779.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1934	Storekeeper	1,658.00	B	2,014.00	3.00
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	0.15
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
H 2	Firefighter	2,820.00	B	3,948.00	13.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	4.00
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	2.00
H 33	EMS Captain	5,238.00	B	5,238.00	2.00
H 40	Battalion Chief, (Fire Department)	6,287.00	B	6,287.00	1.00

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR	FIRE DEPARTMENT				
Program:	AAD	ADMINISTRATION & SUPPORT SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
SubFund Total:					60.15
Program Total:					60.15
Program:	AEC	FIRE SUPPRESSION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	B	9,359.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
H 1	Fire Rescue Paramedic	3,572.00	B	4,345.00	12.00
H 2	Firefighter	2,820.00	B	3,948.00	853.54
H 3	Firefighter/Paramedic	2,461.00	B	4,562.00	322.20
H 10	Incident Support Specialist	4,300.00	B	4,300.00	21.50
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	187.17
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	74.00
H 33	EMS Captain	5,238.00	B	5,238.00	24.20
H 40	Battalion Chief, (Fire Department)	6,287.00	B	6,287.00	37.80
H 43	EMS Section Chief	6,287.00	B	6,287.00	2.00
H 50	Assistant Chief Of Department, (Fire Dep	7,268.00	B	7,268.00	7.50
H 53	Emergency Medical Services Chief	8,108.00	B	8,108.00	1.00
SubFund Total:					1,545.91
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
5215	Fire Protection Engineer	3,948.00	B	4,799.00	1.00
6281	Fire Safety Inspector II	4,731.00	B	4,731.00	1.00
H 2	Firefighter	2,820.00	B	3,948.00	68.00
H 3	Firefighter/Paramedic	2,461.00	B	4,562.00	11.00
H 4	Inspector, Bur Of Fire Prevention & Publ	4,731.00	B	4,731.00	2.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	11.00
H 22	Lt, Bureau Of Fire Prevention & Public S	5,179.00	B	5,179.00	1.00
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	3.00
H 32	Captain, Bureau Of Fire Prevention & Pub	5,915.00	B	5,915.00	1.00
H 33	EMS Captain	5,238.00	B	5,238.00	1.00
H 39	Captain, Division Of Training	6,286.00	B	6,286.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR	FIRE DEPARTMENT				
Program:	AEC FIRE SUPPRESSION				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
	SubFund Total:				102.00
Subfund:	5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD				
6281	Fire Safety Inspector II	4,731.00	B	4,731.00	1.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	2.00
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	1.00
H 32	Captain, Bureau Of Fire Prevention & Pub	5,915.00	B	5,915.00	1.00
H110	Marine Engineer Of Fire Boats	5,238.00	B	5,238.00	3.00
H120	Pilot Of Fire Boats	5,238.00	B	5,238.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.37
	SubFund Total:				13.37
	Program Total:				1,661.28
Program:	AEH WORK ORDER SERVICES				
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
	SubFund Total:				2.00
	Program Total:				2.00
Program:	API PREVENTION & INVESTIGATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	3.00
5215	Fire Protection Engineer	3,948.00	B	4,799.00	4.00
6281	Fire Safety Inspector II	4,731.00	B	4,731.00	10.00
H 4	Inspector, Bur Of Fire Prevention & Publ	4,731.00	B	4,731.00	27.00
H 6	Investigator, Bureau Of Fire Investigati	4,731.00	B	4,731.00	11.00
H 22	Lt, Bureau Of Fire Prevention & Public S	5,179.00	B	5,179.00	7.00
H 24	Lieutenant, Bureau Of Fire Investigation	5,179.00	B	5,179.00	1.00
H 32	Captain, Bureau Of Fire Prevention & Pub	5,915.00	B	5,915.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR	FIRE DEPARTMENT				
Program:	API	PREVENTION & INVESTIGATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
		SubFund Total:			73.00
		Program Total:			73.00
Program:	ATR	TRAINING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	1.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	1.00
H 28	Lieutenant, Division Of Training	5,237.00	B	5,237.00	7.00
H 33	EMS Captain	5,238.00	B	5,238.00	5.00
H 39	Captain, Division Of Training	6,286.00	B	6,286.00	3.00
H 43	EMS Section Chief	6,287.00	B	6,287.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
		SubFund Total:			21.00
		Program Total:			21.00
		FIR Department Total:			1,817.43

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRC HUMAN RIGHTS COMMISSION					
Program:	CAD HUMAN RIGHTS COMMISSION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
2991	Coordinator, Human Rights Commission	3,093.00	B	3,760.00	2.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	1.00
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	4.00
	SubFund Total:				7.00
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	1.00
	SubFund Total:				1.00
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
0931	Manager III	3,799.00	B	4,848.00	2.00
0962	Department Head II	5,051.00	B	6,446.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	4.00
2991	Coordinator, Human Rights Commission	3,093.00	B	3,760.00	1.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	14.13
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	5.00
	SubFund Total:				33.13
	Program Total:				41.13
	HRC Department Total:				41.13

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRD	HUMAN RESOURCES				
Program:	FAR	WORKFORCE DEVELOPMENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
	SubFund Total:				2.00
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1232	Training Officer	2,607.00	B	3,169.00	4.00
	SubFund Total:				4.00
	Program Total:				6.00
Program:	FC4	EMPLOYEE RELATIONS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1280	Employee Relations Representative	2,607.00	B	3,668.00	1.00
1281	Senior Employee Relations Representative	3,346.00	B	4,708.00	3.00
1282	Manager, Employee Relations Division	3,910.00	B	4,991.00	1.00
1283	Director, Employee Relations Division	5,151.00	B	6,574.00	1.00
	SubFund Total:				6.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
1281	Senior Employee Relations Representative	3,346.00	B	4,708.00	2.31
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.05
	SubFund Total:				8.36
	Program Total:				14.36
Program:	FC5	RECRUIT/ ASSESS/ CLIENT SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1202	Personnel Clerk	1,686.00	B	2,048.00	3.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	22.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRD	HUMAN RESOURCES				
Program:	FC5 RECRUIT/ ASSESS/ CLIENT SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54
	SubFund Total:				39.54
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	5.00
	SubFund Total:				6.00
	Program Total:				45.54
Program:	FC8 EQUAL EMPLOYMENT OPPORTUNITY				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1231	EEO Programs Senior Specialist	3,199.00	B	3,888.00	4.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	1.00
	SubFund Total:				6.00
	Program Total:				6.00
Program:	FCW ADMINISTRATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1293	Human Resources Director	5,918.00	B	7,553.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
9910	Public Service Trainee	0.00	C	0.00	11.00
	SubFund Total:				24.00
	Program Total:				24.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRD	HUMAN RESOURCES				
Program:	FDE	WORKERS COMPENSATION			
Subfund:	25 GSF AAA	WORKERS' COMPENSATION FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	6.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
8141	Worker's Compensation Adjuster	2,449.00	B	2,977.00	22.77
8165	Worker's Compensation Supervisor I	3,108.00	B	3,777.00	4.00
TEPM	Temporary - Miscellaneous	0.00	B	0.00	0.83
		SubFund Total:			46.60
		Program Total:			46.60
Program:	FH1	CLASS AND COMPENSATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1280	Employee Relations Representative	2,607.00	B	3,668.00	2.00
1282	Manager,Employee Relations Division	3,910.00	B	4,991.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
		SubFund Total:			5.00
		Program Total:			5.00
HRD		Department Total:			147.50

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HSS	HEALTH SERVICE SYSTEM				
Program:	FEE	HEALTH SERVICE SYSTEM			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	2.00
1210	Benefits Analyst	2,115.00	B	2,571.00	14.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1813	Senior Benefits Analyst	2,557.00	B	3,108.00	3.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
2594	Employee Assistance Counselor	2,607.00	B	3,169.00	1.00
2595	Senior Employee Assistance Counselor	2,726.00	B	3,313.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.07
SubFund Total:					37.07
Subfund:	7Q HSS ADM	HSS ADMINISTRATION GF SUPPORT FD			
0923	Manager II	3,520.00	B	4,492.00	2.00
SubFund Total:					2.00
Program Total:					39.07
HSS Department Total:					39.07

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
JUV JUVENILE PROBATION					
Program:	AKC PROBATION SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1430	Transcriber Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	2.00
8414	Supervising Probation Officer, Juvenile	3,147.00	B	3,826.00	8.00
8415	Sr Supv Probation Officer, Juvenile Prob	3,460.00	B	4,206.00	1.00
8416	Director, Probation Services	3,282.00	B	4,188.00	1.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	40.10
	SubFund Total:				59.10
Subfund:	1G AGF AAP GF-ANNUAL PROJECT				
8444	Deputy Probation Officer	1,949.00	B	3,159.00	21.90
	SubFund Total:				21.90
Subfund:	2S PPF GNC GRANTS; NON-PROJECT; CONTINUING				
1842	Management Assistant	2,252.00	B	2,737.00	0.50
8321	Counselor, Log Cabin Ranch	2,043.00	B	2,483.00	4.00
8322	Senior Counselor, Juvenile Hall	2,332.00	B	2,835.00	1.00
8326	Assistant Director, Log Cabin Ranch	2,596.00	B	3,155.00	1.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.00
	SubFund Total:				7.50
	Program Total:				88.50
Program:	AKE JUVENILE HALL				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	B	4,492.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	0.75
1444	Secretary I	1,646.00	B	1,999.00	2.00
2604	Food Service Worker	1,375.00	B	1,666.00	6.00
2620	Food Service Manager Administrator	2,449.00	B	2,977.00	1.00
2654	Cook	1,835.00	B	2,230.00	3.00
2770	Senior Laundry Worker	1,539.00	B	1,867.00	2.00
8318	Counselor II	2,287.00	B	2,779.00	8.00
8320	Counselor, Juvenile Hall	1,899.00	B	2,309.00	77.25
8322	Senior Counselor, Juvenile Hall	2,332.00	B	2,835.00	11.00
8324	Supervising Counselor, Juvenile Court	2,449.00	B	2,977.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
JUV	JUVENILE PROBATION				
Program:	AKE JUVENILE HALL				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
8340	Assistant Director, Juvenile Hall	2,700.00	B	3,282.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	8.76
	SubFund Total:				122.76
	Program Total:				122.76
Program:	AKF LOG CABIN RANCH				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1444	Secretary I	1,646.00	B	1,999.00	1.00
2654	Cook	1,835.00	B	2,230.00	2.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
8321	Counselor, Log Cabin Ranch	2,043.00	B	2,483.00	14.00
8322	Senior Counselor, Juvenile Hall	2,332.00	B	2,835.00	3.00
8330	Director, Log Cabin Ranch	3,282.00	B	4,188.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.09
	SubFund Total:				24.09
	Program Total:				24.09
Program:	ASC ADMINISTRATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	0.08
0953	Deputy Director III	4,717.00	B	6,019.00	1.92
0963	Department Head III	5,368.00	B	6,851.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
JUV JUVENILE PROBATION					
Program:	ASC ADMINISTRATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1549	Secretary, Juvenile Probation Commission	2,264.00	B	2,752.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.73
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.70
1842	Management Assistant	2,252.00	B	2,737.00	0.50
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.27
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
2708	Custodian	1,584.00	B	1,923.00	4.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	0.50
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	6.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.38
SubFund Total:					38.58
Subfund:	2S PPF GNC GRANTS; NON-PROJECT; CONTINUING				
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.30
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.25
SubFund Total:					0.55
Program Total:					39.13
Program:	FAL CHILDREN'S BASELINE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1444	Secretary I	1,646.00	B	1,999.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.27
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.73
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.75
SubFund Total:					3.75

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
JUV	JUVENILE PROBATION				
Program:	FAL	CHILDREN'S BASELINE			
			Program Total:		3.75
			JUV Department Total:		278.23

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB	PUBLIC LIBRARY				
Program:	CBF	CHILDREN'S SERVICES			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
3630	Librarian I	2,365.00	B	2,874.00	6.00
3632	Librarian II	2,621.00	B	3,187.00	1.00
SubFund Total:					7.00
Program Total:					7.00
Program:	EEF	MAIN PROGRAM			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1436	Brailist	1,654.00	B	2,009.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	3.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3602	Library Page	1,411.00	B	1,710.00	54.31
3610	Library Assistant	1,727.00	B	2,099.00	21.48
3616	Library Technical Assistant I	2,033.00	B	2,472.00	25.00
3618	Library Technical Assistant II	2,209.00	B	2,685.00	8.50
3630	Librarian I	2,365.00	B	2,874.00	43.83
3632	Librarian II	2,621.00	B	3,187.00	15.00
3634	Librarian III	2,890.00	B	3,513.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.60
SubFund Total:					183.72
Program Total:					183.72
Program:	EEG	BRANCH PROGRAM			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
3602	Library Page	1,411.00	B	1,710.00	69.48
3610	Library Assistant	1,727.00	B	2,099.00	36.00
3616	Library Technical Assistant I	2,033.00	B	2,472.00	17.00
3618	Library Technical Assistant II	2,209.00	B	2,685.00	13.00
3630	Librarian I	2,365.00	B	2,874.00	43.50
3632	Librarian II	2,621.00	B	3,187.00	25.00
3634	Librarian III	2,890.00	B	3,513.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB	PUBLIC LIBRARY				
Program:	EEG	BRANCH PROGRAM			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.59
		SubFund Total:			215.57
		Program Total:			215.57
Program:	EGD	TECHNICAL SERVICES			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
3602	Library Page	1,411.00	B	1,710.00	6.37
3610	Library Assistant	1,727.00	B	2,099.00	9.50
3616	Library Technical Assistant I	2,033.00	B	2,472.00	14.70
3618	Library Technical Assistant II	2,209.00	B	2,685.00	7.00
3630	Librarian I	2,365.00	B	2,874.00	11.50
3632	Librarian II	2,621.00	B	3,187.00	3.00
3634	Librarian III	2,890.00	B	3,513.00	3.00
7416	Book Repairer	1,650.00	B	2,004.00	2.00
7418	Senior Book Repairer	1,994.00	B	2,424.00	1.00
		SubFund Total:			60.07
		Program Total:			60.07
Program:	EGF	COMMUNICATIONS, COLLECTIONS & ADULT SERV			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
3374	Volunteer/Outreach Coordinator	2,178.00	B	2,647.00	1.00
3520	Museum Preparator	1,618.00	B	1,965.00	1.00
3541	Curator I	1,823.00	B	2,215.00	1.00
3542	Curator II	2,226.00	B	2,706.00	1.50
3544	Curator III	2,348.00	B	2,855.00	1.00
3602	Library Page	1,411.00	B	1,710.00	0.11
3610	Library Assistant	1,727.00	B	2,099.00	0.50
3630	Librarian I	2,365.00	B	2,874.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB PUBLIC LIBRARY					
Program:	EGF	COMMUNICATIONS, COLLECTIONS & ADULT SERV			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
5322	Graphic Artist	1,791.00	B	2,178.00	0.50
SubFund Total:					11.61
Program Total:					11.61
Program:	EGG	INFORMATION TECHNOLOGY			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1766	Media Production Technician	1,904.00	B	2,314.00	1.00
1773	Media Training Specialist	2,660.00	B	3,234.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3602	Library Page	1,411.00	B	1,710.00	0.88
3610	Library Assistant	1,727.00	B	2,099.00	1.00
3616	Library Technical Assistant I	2,033.00	B	2,472.00	6.50
3630	Librarian I	2,365.00	B	2,874.00	1.00
3634	Librarian III	2,890.00	B	3,513.00	1.00
SubFund Total:					27.38
Program Total:					27.38
Program:	EGH	FACILITES			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
2708	Custodian	1,584.00	B	1,923.00	38.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	2.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	1.00
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB	PUBLIC LIBRARY				
Program:	EGH				
	FACILITES				
Subfund:	2S LIB NPR				
	PUBLIC LIBRARY PRESERVATION FUND				
3602	Library Page	1,411.00	B	1,710.00	5.38
3610	Library Assistant	1,727.00	B	2,099.00	0.50
3616	Library Technical Assistant I	2,033.00	B	2,472.00	1.50
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	7.00
7344	Carpenter	2,571.00	B	3,126.00	1.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7346	Painter	2,365.00	B	2,874.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	5.10
7514	General Laborer	1,876.00	B	2,281.00	1.00
8207	Building And Grounds Patrol Officer	1,765.00	B	2,145.00	13.50
8211	Supervising Building and Grounds Patrol	1,899.00	B	2,309.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.45
SubFund Total:					87.43
Program Total:					87.43
Program:	EIB				
	LIBRARY ADMINISTRATION				
Subfund:	2S LIB NPR				
	PUBLIC LIBRARY PRESERVATION FUND				
0931	Manager III	3,799.00	B	4,848.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	2.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1544	Secretary, Library Commission	2,752.00	B	3,346.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	0.50
1654	Accountant III	2,779.00	B	3,378.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB	PUBLIC LIBRARY				
Program:	EIB	LIBRARY ADMINISTRATION			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3602	Library Page	1,411.00	B	1,710.00	0.82
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.48
SubFund Total:					23.80
Program Total:					23.80
Program:	FAL	CHILDREN'S BASELINE			
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1771	Media Production Specialist	2,043.00	B	2,483.00	1.00
3602	Library Page	1,411.00	B	1,710.00	4.99
3610	Library Assistant	1,727.00	B	2,099.00	7.10
3616	Library Technical Assistant I	2,033.00	B	2,472.00	13.00
3618	Library Technical Assistant II	2,209.00	B	2,685.00	5.00
3630	Librarian I	2,365.00	B	2,874.00	25.00
3632	Librarian II	2,621.00	B	3,187.00	10.00
3634	Librarian III	2,890.00	B	3,513.00	1.00
7416	Book Repairer	1,650.00	B	2,004.00	1.00
SubFund Total:					70.09
Program Total:					70.09
LIB Department Total:					686.67

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LLB	LAW LIBRARY				
Program:	EEA	LAW LIBRARY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0170	Assistant Law Librarian	4,142.00	B	4,142.00	1.00
0180	Law Librarian	5,242.00	B	5,242.00	1.00
0190	Bookbinder	3,293.00	B	3,293.00	1.00
		SubFund Total:			3.00
		Program Total:			3.00
		LLB Department Total:			3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BE1 ADMINISTRATION				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	2.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	B	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	B	2,582.00	3.00
1937	Supervising Parts Storekeeper	2,230.00	B	2,711.00	1.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	4.00
1944	Materials Coordinator	3,346.00	B	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	8.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
9110	Fare Collections Receiver	1,756.00	B	2,135.00	55.00
9116	Senior Fare Collections Receiver	2,033.00	B	2,472.00	17.00
9117	Principal Fare Collections Receiver	2,557.00	B	3,108.00	3.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	4.00
9124	Senior Transit Information Clerk	2,004.00	B	2,435.00	4.00
9126	Transit Traffic Checker	1,936.00	B	2,354.00	12.00
9128	Senior Transit Traffic Checker	2,084.00	B	2,533.00	1.00
9140	Transit Manager I	3,138.00	B	3,815.00	1.00
9141	Transit Manager II	3,547.00	B	4,311.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BE1 ADMINISTRATION				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	1.00
SubFund Total:					189.00
Subfund:	5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1022	IS Administrator II	2,483.00	B	3,018.00	5.00
1023	IS Administrator III	3,018.00	B	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	10.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	5.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	3.00
1231	EEO Programs Senior Specialist	3,199.00	B	3,888.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	13.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	11.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.50
1314	Public Relations Officer	2,726.00	B	3,313.00	5.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BE1 ADMINISTRATION				
Subfund:	5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	4.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1770	Photographer	1,844.00	B	2,242.00	0.75
1774	Head Photographer	2,209.00	B	2,685.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	7.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	13.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	3.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	10.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	8.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	B	12,120.77	1.00
9187	Deputy Director II Municipal Transportat	5,722.00	B	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	B	5,200.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BE1 ADMINISTRATION				
Subfund:	5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.47
	SubFund Total:				215.72
Subfund:	5M AAA PSF MUNI RAILWAY PERSONNEL FUND				
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1657	Accountant IV	3,217.00	B	3,910.00	3.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	12.75
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	4.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	3.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.50
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.00
	SubFund Total:				45.25
Subfund:	5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND				
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	0.50
	SubFund Total:				4.50
	Program Total:				454.47
Program:	BE2 PARKING & TRAFFIC				
Subfund:	5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1406	Senior Clerk	1,573.00	B	1,909.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BE2 PARKING & TRAFFIC				
Subfund:	5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	3.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5302	Traffic Survey Technician	2,094.00	B	2,545.00	3.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
7243	Parking Meter Repairer Supervisor I	2,388.00	B	2,902.00	3.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	4.00
7444	Parking Meter Repairer	2,079.00	B	2,527.00	19.00
7457	Sign Worker	1,918.00	B	2,332.00	2.00
8167	Parking Hearing Examiner	2,700.00	B	3,282.00	8.00
8168	Parking Hearing Supervisor	2,918.00	B	3,547.00	1.00
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	3.00
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9504	Permit and Citation Clerk	1,923.00	B	2,337.00	22.00
9506	Senior Permit and Citation Clerk	2,110.00	B	2,564.00	19.00
9508	Principal Permit and Citation Clerk	2,297.00	B	2,793.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	15.18
SubFund Total:					141.18
Subfund:	5N AAA ACP PTC-CONTINUING PROJ-OPERATING FD				
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BE2	PARKING & TRAFFIC			
Subfund:	5N AAA ACP	PTC-CONTINUING PROJ-OPERATING FD			
SubFund Total:					3.00
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	8.00
5207	Associate Engineer	3,313.00	B	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5241	Engineer	3,836.00	B	4,662.00	6.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	3.00
5302	Traffic Survey Technician	2,094.00	B	2,545.00	4.00
5364	Engineering Associate I	2,354.00	B	2,862.00	2.00
7346	Painter	2,365.00	B	2,874.00	17.00
7432	Electrical Line Helper	2,287.00	B	2,779.00	2.00
7457	Sign Worker	1,918.00	B	2,332.00	4.00
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	6.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	B	4,125.00	1.00
SubFund Total:					63.00
Subfund:	5N AAA RDN	PTC-OPERATING-GAS TAX FUND			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	4.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BE2	PARKING & TRAFFIC			
Subfund:	5N AAA RDN	PTC-OPERATING-GAS TAX FUND			
5241	Engineer	3,836.00	B	4,662.00	4.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
5301	Supervisor, Traffic Painting Program	2,918.00	B	3,547.00	1.00
5302	Traffic Survey Technician	2,094.00	B	2,545.00	6.00
5303	Supervisor, Traffic And Street Signs	2,752.00	B	3,346.00	3.00
5306	Traffic Sign Manager	3,256.00	B	3,957.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
6231	Senior Street Inspector	2,621.00	B	3,187.00	3.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	3.00
7346	Painter	2,365.00	B	2,874.00	8.00
7432	Electrical Line Helper	2,287.00	B	2,779.00	1.00
7457	Sign Worker	1,918.00	B	2,332.00	16.00
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	13.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	B	4,125.00	1.00
9149	Traffic Signal Electrician Supervisor II	4,609.00	B	4,609.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9187	Deputy Director II Municipal Transportat	5,722.00	B	7,303.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.95
SubFund Total:					103.95
Program Total:					311.13
Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT			
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	6.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	6.00
6137	Assistant Industrial Hygienist	2,533.00	B	3,080.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	B	3,108.00	9.00
9132	Transit Fare Inspector	2,033.00	B	2,472.00	91.00
9139	Transit Supervisor	2,660.00	B	3,234.00	40.00
9140	Transit Manager I	3,138.00	B	3,815.00	3.00
9141	Transit Manager II	3,547.00	B	4,311.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	2.00
9182	Manager VIII, Municipal Transportation Ag	5,051.00	B	6,446.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
9520	Transportation Safety Specialist	3,304.00	B	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	B	4,106.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	B	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	B	1,098.00	15.00
SubFund Total:					210.00
Subfund:	5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	B	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	B	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT			
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
		SubFund Total:			13.00
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD			
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	18.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
8214	Parking Control Officer	1,678.00	B	2,038.00	327.00
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	32.00
8219	Parking Enforcement Administrator	2,700.00	B	3,282.00	4.00
		SubFund Total:			404.00
		Program Total:			627.00
Program:	BE5	PARKING GARAGES & LOTS			
Subfund:	5X OPF AAA	OFF-STREET PARKING OPERATING-NON PROJ			
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.14
		SubFund Total:			8.14
		Program Total:			8.14
Program:	BE6	TAXI SERVICES			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BE6 TAXI SERVICES				
Subfund:	50 AAA AAA TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD				
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
4334	Investigator, Tax Collector	2,521.00	B	3,064.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
	SubFund Total:				9.00
	Program Total:				9.00
Program:	BE7 CAPITAL PROGRAMS & CONSTRUCTION				
Subfund:	5M AAA PSF MUNI RAILWAY PERSONNEL FUND				
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	5.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	4.00
5201	Junior Engineer	2,521.00	B	3,064.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	37.00
5207	Associate Engineer	3,313.00	B	4,028.00	39.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	15.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	5.00
5241	Engineer	3,836.00	B	4,662.00	28.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,805.00	B	1,805.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BE7	CAPITAL PROGRAMS & CONSTRUCTION			
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND			
5502	Project Manager I	4,311.00	B	4,311.00	3.00
5504	Project Manager II	4,989.00	B	4,989.00	6.00
5506	Project Manager III	6,055.00	B	6,055.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	9.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	2.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
9187	Deputy Director II Municipal Transportat	5,722.00	B	7,303.00	1.00
9195	Light Rail Vehicle Equipment Engineer	3,836.00	B	4,662.00	2.00
9196	Senior Light Rail Vehicle Equipment Engi	4,440.00	B	5,397.00	2.00
SubFund Total:					195.00
Program Total:					195.00
Program:	BEB	DEVELOPMENT AND PLANNING			
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND			
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3630	Librarian I	2,365.00	B	2,874.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5283	Planner V	4,229.00	B	5,140.00	3.00
5288	Transit Planner II	2,533.00	B	3,080.00	5.00
5289	Transit Planner III	3,005.00	B	3,653.00	4.00
5290	Transit Planner IV	3,566.00	B	4,334.00	5.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	2.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BEB DEVELOPMENT AND PLANNING				
Subfund:	5M AAA PSF MUNI RAILWAY PERSONNEL FUND				
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	1.00
	SubFund Total:				34.00
Subfund:	5Y AAA AAA BICYCLE OPERATING-NON PROJ-CONTROLLED FD				
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
	SubFund Total:				2.00
Subfund:	5Y AAA PSF BICYCLE PERSONNEL FUND				
5203	Assistant Engineer	2,847.00	B	3,460.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5277	Planner I	2,084.00	B	2,533.00	2.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
	SubFund Total:				10.00
Subfund:	5Z AAA AAA PEDESTRIAN OPERATING-NON PROJ-CONTROLLED				
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
	SubFund Total:				1.00
Subfund:	5Z AAA PSF PEDESTRIAN PERSONNEL FUND				
5203	Assistant Engineer	2,847.00	B	3,460.00	3.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
	SubFund Total:				6.00
	Program Total:				53.00
Program:	BEN RAIL & BUS SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1404	Clerk	1,517.00	B	1,840.00	7.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BEN RAIL & BUS SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1426	Senior Clerk Typist	1,727.00	B	2,099.00	7.00
1444	Secretary I	1,646.00	B	1,999.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	9.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	2.00
2708	Custodian	1,584.00	B	1,923.00	50.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	6.00
2719	Janitorial Services Assistant Supervisor	2,079.00	B	2,527.00	1.00
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00
3417	Gardener	1,941.00	B	2,360.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5283	Planner V	4,229.00	B	5,140.00	1.00
5288	Transit Planner II	2,533.00	B	3,080.00	4.00
5289	Transit Planner III	3,005.00	B	3,653.00	4.00
5290	Transit Planner IV	3,566.00	B	4,334.00	2.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	0.75
6235	Heating And Ventilating Inspector	3,346.00	B	4,067.00	1.00
6252	Line Inspector	3,217.00	B	3,910.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7110	Mobile Equipment Assistant Supervisor	2,940.00	B	3,574.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	B	3,888.00	2.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	2.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,396.00	B	4,128.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	5.00
7223	Cable Machinery Supervisor	4,378.00	B	4,378.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	B	3,883.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BEN RAIL & BUS SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	B	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,093.00	B	3,760.00	8.00
7238	Electrician Supervisor I	3,138.00	B	3,815.00	1.00
7241	Senior Maintenance Controller	3,883.00	B	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7244	Power Plant Supervisor I	2,660.00	B	3,234.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	B	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	B	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,080.00	B	3,744.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7255	Power House Electrician Supervisor I	2,989.00	B	3,633.00	1.00
7256	Electric Motor Repair Supervisor I	3,080.00	B	3,744.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	2.00
7262	Maintenance Planner	3,676.00	B	3,676.00	4.00
7264	Automotive Body And Fender Worker Superv	3,883.00	B	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,327.00	B	4,044.00	2.00
7279	Powerhouse Electrician Supervisor II	3,327.00	B	4,044.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,255.00	B	3,255.00	1.00
7287	Supervising Electronic Maintenance Techn	3,566.00	B	4,334.00	2.00
7305	Metal Fabricator	2,319.00	B	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	35.00
7308	Cable Splicer	2,989.00	B	3,633.00	2.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	15.00
7313	Automotive Machinist	2,954.00	B	2,954.00	12.00
7318	Electronic Maintenance Technician	3,080.00	B	3,744.00	112.00
7319	Electric Motor Repairer	2,377.00	B	2,890.00	9.00
7322	Automotive Body And Fender Worker Asst S	3,522.00	B	3,522.00	1.00
7326	Glazier	2,596.00	B	3,155.00	6.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	3.00
7329	Electronic Maintenance Technician Asst S	3,327.00	B	4,044.00	19.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BEN RAIL & BUS SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
7334	Stationary Engineer	2,785.00	B	2,785.00	24.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	5.00
7340	Maintenance Controller	3,522.00	B	3,522.00	10.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	10.00
7345	Electrician	2,779.00	B	3,378.00	7.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7355	Truck Driver	2,317.00	B	2,951.00	4.00
7358	Pattern Maker	2,700.00	B	3,282.00	1.00
7364	Power House Operator	2,209.00	B	2,685.00	6.00
7365	Senior Power House Operator	2,496.00	B	3,035.00	7.00
7366	Transit Power Line Worker	3,264.00	B	3,511.00	22.00
7371	Electical Transit System Mechanic	2,412.00	B	2,933.00	218.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,793.00	B	3,396.00	27.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	B	3,522.00	12.00
7390	Welder	2,424.00	B	2,946.00	12.00
7408	Assistant Power House Operator	1,756.00	B	2,135.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,048.00	B	2,490.00	3.00
7430	Assistant Electronic Maintenance Technic	2,660.00	B	3,234.00	10.00
7432	Electrical Line Helper	2,287.00	B	2,779.00	7.00
7434	Maintenance Machinist Helper	1,844.00	B	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	B	1,596.00	2.00
7458	Switch Repairer	2,009.00	B	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,882.00	B	2,882.00	10.00
7510	Lighting Fixture Maintenance Worker	1,535.00	B	1,862.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	B	2,326.00	38.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	85.00
9104	Transit Car Cleaner Assistant Supervisor	1,927.00	B	2,342.00	11.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BEN RAIL & BUS SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
9131	Station Agent, Municipal Railway	2,309.00	B	2,806.00	63.00
9139	Transit Supervisor	2,660.00	B	3,234.00	185.50
9140	Transit Manager I	3,138.00	B	3,815.00	17.00
9141	Transit Manager II	3,547.00	B	4,311.00	14.00
9150	Train Controller	3,080.00	B	3,744.00	15.00
9160	Transit Operations Specialist	3,282.00	B	3,989.00	5.00
9163	Transit Operator	1,406.9200	H	2,233.20	1,959.50
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	7.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
9187	Deputy Director II Municipal Transportat	5,722.00	B	7,303.00	1.00
9197	Signal And Systems Engineer	5,239.00	B	5,239.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.70
SubFund Total:					3,492.45
Subfund:	5M AAA PSF MUNI RAILWAY PERSONNEL FUND				
7319	Electric Motor Repairer	2,377.00	B	2,890.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7371	Electical Transit System Mechanic	2,412.00	B	2,933.00	10.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	2.00
9163	Transit Operator	1,406.9200	H	2,233.20	0.00
SubFund Total:					15.00
Program Total:					3,507.45
Program:	BEV ACCESSIBLE SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1446	Secretary II	1,904.00	B	2,314.00	1.00
5288	Transit Planner II	2,533.00	B	3,080.00	2.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BEV ACCESSIBLE SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
9124	Senior Transit Information Clerk	2,004.00	B	2,435.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
	SubFund Total:				7.00
	Program Total:				7.00
	MTA Department Total:				5,172.19

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MYR MAYOR					
Program:	FAB	COMMUNITY INVESTMENT			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	0.50
SubFund Total:					0.50
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	3.01
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	3.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	3.50
SubFund Total:					11.51
Program Total:					12.01
Program:	FAJ	NEIGHBORHOOD SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0884	Mayoral Staff IV	1,573.00	B	1,909.00	3.81
0887	Mayoral Staff VII	1,946.00	B	2,365.00	3.00
SubFund Total:					6.81
Program Total:					6.81
Program:	FEA	CITY ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0882	Mayoral Staff II	1,362.00	B	1,650.00	1.00
0884	Mayoral Staff IV	1,573.00	B	1,909.00	1.00
0885	Mayoral Staff V	1,690.00	B	2,053.00	1.00
0886	Mayoral Staff VI	1,809.00	B	2,199.00	1.00
0887	Mayoral Staff VII	1,946.00	B	2,365.00	1.00
0889	Mayoral Staff IX	2,252.00	B	2,737.00	2.00
0890	Mayoral Staff X	2,435.00	B	2,960.00	1.20
0891	Mayoral Staff XI	2,621.00	B	3,187.00	0.50
0902	Mayoral Staff XIV	3,263.00	B	4,164.00	1.00
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	1.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	3.00
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
1190	Mayor	9,443.06	B	9,443.06	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MYR MAYOR					
Program:	FEA	CITY ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
SubFund Total:					17.70
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0884	Mayoral Staff IV	1,573.00	B	1,909.00	1.00
0889	Mayoral Staff IX	2,252.00	B	2,737.00	2.00
0901	Mayoral Staff XIII	3,041.00	B	3,881.00	2.00
0902	Mayoral Staff XIV	3,263.00	B	4,164.00	1.00
0903	Mayoral Staff XV	3,520.00	B	4,492.00	2.00
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	1.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	1.00
SubFund Total:					10.00
Program Total:					27.70
Program:	FEY	PUBLIC POLICY & FINANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0889	Mayoral Staff IX	2,252.00	B	2,737.00	1.00
0890	Mayoral Staff X	2,435.00	B	2,960.00	1.00
0891	Mayoral Staff XI	2,621.00	B	3,187.00	1.00
0892	Mayoral Staff XII	2,819.00	B	3,426.00	1.00
0901	Mayoral Staff XIII	3,041.00	B	3,881.00	4.00
0902	Mayoral Staff XIV	3,263.00	B	4,164.00	1.00
0903	Mayoral Staff XV	3,520.00	B	4,492.00	1.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	1.00
SubFund Total:					11.00
Program Total:					11.00
Program:	FFC	AFFORDABLE HOUSING			
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
0903	Mayoral Staff XV	3,520.00	B	4,492.00	6.30
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	2.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	0.88
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1362	Special Assistant III	1,618.00	B	1,965.00	1.00
9770	Community Development Assistant	1,844.00	B	2,242.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MYR	MAYOR				
Program:	FFC	AFFORDABLE HOUSING			
Subfund:	25 CDB GNC	GRANTS; NON-PROJECT; CONTINUING			
9772	Community Development Specialist	2,319.00	B	2,819.00	3.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	12.96
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	10.65
SubFund Total:					39.79
Subfund:	25 NDF AHF	AFFORDABLE HOUSING FUND-FEES			
0903	Mayoral Staff XV	3,520.00	B	4,492.00	0.60
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	0.12
9770	Community Development Assistant	1,844.00	B	2,242.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.35
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.15
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54
SubFund Total:					4.76
Program Total:					44.55
Program:	FFG	PUBLIC FINANCE			
Subfund:	25 NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS			
0903	Mayoral Staff XV	3,520.00	B	4,492.00	0.10
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.70
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	0.20
SubFund Total:					2.00
Program Total:					2.00
MYR Department Total:					104.07

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PAB	BOARD OF APPEALS				
Program:	BAH APPEALS PROCESSING				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
8106	Legal Process Clerk	1,646.00	B	1,999.00	1.00
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
	SubFund Total:				5.00
	Program Total:				5.00
	PAB Department Total:				5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PDR	PUBLIC DEFENDER				
Program:	AIB	CRIMINAL AND SPECIAL DEFENSE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
1512	Conf Sec'y And Exec Asst To Public Defen	2,685.00	B	3,263.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	1.17
2910	Social Worker	1,936.00	B	2,354.00	5.00
2940	Protective Services Worker	2,607.00	B	3,327.00	1.00
8106	Legal Process Clerk	1,646.00	B	1,999.00	6.00
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	3.00
8142	Public Defender's Investigator	2,614.00	B	3,178.00	11.00
8143	Senior Public Defender's Investigator	2,841.00	B	3,453.00	7.00
8173	Legal Assistant	2,365.00	B	2,874.00	16.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	79.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	10.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00	B	7,952.00	1.00
8196	Public Defender	7,502.80	B	7,502.80	1.00
8446	Court Alternative Specialist I	1,886.00	B	2,292.00	2.00
8452	Criminal Justice Specialist II	2,685.00	B	3,263.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.80
SubFund Total:					165.97
Program Total:					165.97
Program:	AKI	GRANT SERVICES			
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING			
2910	Social Worker	1,936.00	B	2,354.00	1.98
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.77
8446	Court Alternative Specialist I	1,886.00	B	2,292.00	0.21
SubFund Total:					2.96

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PDR	PUBLIC DEFENDER				
	Program: AKI GRANT SERVICES				
	Subfund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS				
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.00
	SubFund Total:				1.00
	Program Total:				3.96
	PDR Department Total:				169.93

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
Program:	AC5	AIRPORT POLICE			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0402	Deputy Chief III	9,607.00	B	9,607.00	1.00
0490	Commander III	7,807.00	B	7,807.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
8217	Station Officer	2,099.00	B	2,551.00	8.00
9209	Community Police Services Aide	1,814.00	B	2,204.00	131.00
Q 4	Police Officer III	3,371.00	B	4,251.00	143.00
Q 52	Sergeant III	4,934.00	B	4,934.00	27.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	9.00
Q 82	Captain III	7,123.00	B	7,123.00	3.00
SubFund Total:					335.00
Program Total:					335.00
Program:	ACB	INVESTIGATIONS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0382	Inspector III	4,934.00	B	4,934.00	183.00
0490	Commander III	7,807.00	B	7,807.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	13.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	9.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1770	Photographer	1,844.00	B	2,242.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL POLICE					
Program:	ACB INVESTIGATIONS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
8250	Fingerprint Technician II	1,881.00	B	2,287.00	14.00
8251	Fingerprint Technician III	2,023.00	B	2,459.00	5.00
8259	Criminalist I	2,388.00	B	2,902.00	2.00
8260	Criminalist II	3,217.00	B	3,910.00	17.00
8262	Criminalist III	4,106.00	B	4,991.00	5.00
Q 4	Police Officer III	3,371.00	B	4,251.00	81.50
Q 52	Sergeant III	4,934.00	B	4,934.00	64.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	10.00
Q 63	Director Of Forensic Services	6,512.00	B	6,512.00	1.00
Q 82	Captain III	7,123.00	B	7,123.00	2.00
SubFund Total:					418.50
Subfund:	2S PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND				
0933	Manager V	4,397.00	B	5,612.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
8260	Criminalist II	3,217.00	B	3,910.00	1.00
8262	Criminalist III	4,106.00	B	4,991.00	1.00
SubFund Total:					5.00
Program Total:					423.50
Program:	ACM OPERATIONS AND ADMINISTRATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0390	Chief Of Police	11,255.00	B	11,255.00	1.00
0402	Deputy Chief III	9,607.00	B	9,607.00	1.00
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1012	IS Technician-Journey	2,033.00	B	2,472.00	2.00
1023	IS Administrator III	3,018.00	B	3,668.00	4.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
Program:	ACM	OPERATIONS AND ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	5.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	4.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	3.00
1071	IS Manager	4,221.00	B	6,011.00	1.00
1202	Personnel Clerk	1,686.00	B	2,048.00	2.00
1203	Personnel Technician	2,069.00	B	2,514.00	2.00
1209	Benefits Technician	1,782.00	B	2,166.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	7.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1231	EEO Programs Senior Specialist	3,199.00	B	3,888.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1410	Chief Clerk	2,377.00	B	2,890.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	29.33
1426	Senior Clerk Typist	1,727.00	B	2,099.00	20.33
1446	Secretary II	1,904.00	B	2,314.00	4.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1460	Legal Secretary II	2,377.00	B	2,890.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
Program:	ACM	OPERATIONS AND ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	7.00
1938	Stores And Equipment Assistant Superviso	2,145.00	B	2,607.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	2.00
7412	Automotive Service Worker Assistant Supe	2,048.00	B	2,490.00	1.00
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	2.00
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	4.00
8274	Police Cadet	1,141.00	B	1,381.00	1.00
9209	Community Police Services Aide	1,814.00	B	2,204.00	12.00
Q 4	Police Officer III	3,371.00	B	4,251.00	100.00
Q 52	Sergeant III	4,934.00	B	4,934.00	34.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	13.75
Q 82	Captain III	7,123.00	B	7,123.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.83
SubFund Total:					327.24
Program Total:					327.24
Program:	ACP	WORK ORDER SERVICES			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0490	Commander III	7,807.00	B	7,807.00	1.00
8202	Security Guard	1,457.00	B	1,765.00	1.01
Q 4	Police Officer III	3,371.00	B	4,251.00	57.00
Q 52	Sergeant III	4,934.00	B	4,934.00	14.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	4.25
Q 82	Captain III	7,123.00	B	7,123.00	2.00
SubFund Total:					79.26
Program Total:					79.26
Program:	ACV	OFFICE OF CITIZEN COMPLAINTS			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
Program:	ACV	OFFICE OF CITIZEN COMPLAINTS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
8124	Investigator, Office Of Citizen Complain	2,614.00	B	3,178.00	16.00
8126	Senior Investigator, Office Of Citizen C	2,902.00	B	3,527.00	3.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	3.75
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.29
SubFund Total:					34.04
Program Total:					34.04
Program:	ACX	PATROL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0382	Inspector III	4,934.00	B	4,934.00	17.00
0402	Deputy Chief III	9,607.00	B	9,607.00	2.00
0490	Commander III	7,807.00	B	7,807.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
3310	Stable Attendant	1,573.00	B	1,909.00	4.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	9.00
8213	Police Services Aide	1,904.00	B	2,314.00	3.00
8274	Police Cadet	1,141.00	B	1,381.00	14.00
9209	Community Police Services Aide	1,814.00	B	2,204.00	49.00
Q 4	Police Officer III	3,371.00	B	4,251.00	1,247.50
Q 52	Sergeant III	4,934.00	B	4,934.00	158.50
Q 62	Lieutenant III	5,637.00	B	5,637.00	65.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
Program:	ACX	PATROL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
Q 82	Captain III	7,123.00	B	7,123.00	20.58
		SubFund Total:			1,607.08
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND REINVESTMENT ACT			
Q 2	Police Officer	3,177.00	B	4,011.00	50.00
		SubFund Total:			50.00
Subfund:	2S PPF HLS	HOMELAND SECURITY			
0382	Inspector III	4,934.00	B	4,934.00	1.00
Q 82	Captain III	7,123.00	B	7,123.00	1.42
		SubFund Total:			2.42
Subfund:	2S PPF PDO	TRAFFIC OFFENDER FUND			
Q 4	Police Officer III	3,371.00	B	4,251.00	1.00
		SubFund Total:			1.00
Subfund:	2S PPF PDS	POLICE LAW ENFORCEMENT SERVICES			
0490	Commander III	7,807.00	B	7,807.00	1.00
		SubFund Total:			1.00
		Program Total:			1,661.50
		POL Department Total:			2,860.54

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BK9	ENGINEERING & ENVIRONMENTAL			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	0.77
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5218	Structural Engineer	4,229.00	B	5,140.00	1.00
5241	Engineer	3,836.00	B	4,662.00	6.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5268	Architect	3,836.00	B	4,662.00	1.00
5312	Survey Assistant II	2,401.00	B	2,918.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
6331	Building Inspector	3,346.00	B	4,067.00	2.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.60
SubFund Total:					26.37
Program Total:					26.37
Program:	BKD	MARITIME OPERATIONS & MARKETING			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9355	Wharfinger I	2,094.00	B	2,545.00	1.00
9356	Wharfinger II	2,407.00	B	2,926.00	3.00
9376	Market Research Specialists, Port	2,726.00	B	3,313.00	1.00
9393	Maritime Marketing Representative	3,327.00	B	4,044.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.22
SubFund Total:					13.22

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKD	MARITIME OPERATIONS & MARKETING			
		Program Total:			13.22
Program:	BKO	ADMINISTRATION			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	6.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	0.50
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
9399	Port Director	9,176.00	B	9,176.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	B	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.44
		SubFund Total:			51.94
		Program Total:			51.94

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKW	PLANNING & DEVELOPMENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	3.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5283	Planner V	4,229.00	B	5,140.00	1.00
5291	Planner III	3,005.00	B	3,653.00	1.00
9377	Feasibility Analyst, Port	2,835.00	B	3,446.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.05
SubFund Total:					16.05
Program Total:					16.05
Program:	BKY	MAINTENANCE			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3417	Gardener	1,941.00	B	2,360.00	1.77
5177	Safety Officer	3,703.00	B	4,500.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	0.77
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKY	MAINTENANCE			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	4.00
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	5.77
7355	Truck Driver	2,317.00	B	2,951.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	3.00
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	4.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	1.00
7502	Asphalt Worker	1,914.00	B	2,326.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	14.00
9330	Pile Worker	2,737.00	B	3,327.00	12.00
9331	Piledriver Engine Operator	2,841.00	B	3,453.00	2.00
9332	Piledriver Supervisor I	3,064.00	B	3,724.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,819.00	B	3,426.00	1.00
9343	Roofer	2,401.00	B	2,918.00	4.00
9344	Roofer Supervisor I	2,764.00	B	3,359.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	1.00
9346	Fusion Welder	2,946.00	B	3,581.00	3.00
9354	Elevator and Crane Technician	3,346.00	B	4,067.00	2.00
9358	Crane Mechanic Supervisor	3,513.00	B	4,270.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.62
SubFund Total:					100.93
Subfund:	5P AAA AAP	PORT-OPERATING-ANNUAL PROJECTS			
3417	Gardener	1,941.00	B	2,360.00	1.00
SubFund Total:					1.00
Subfund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	2.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKY	MAINTENANCE			
Subfund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD			
7347	Plumber	2,989.00	B	3,633.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	4.00
9330	Pile Worker	2,737.00	B	3,327.00	3.00
9343	Roofer	2,401.00	B	2,918.00	2.00
		SubFund Total:			19.00
		Program Total:			120.93
Program:	BKZ	REAL ESTATE & MANAGEMENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
9386	Senior Property Manager, Port	3,460.00	B	4,206.00	3.00
9395	Property Manager, Port	2,983.00	B	3,626.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.09
		SubFund Total:			21.09
		Program Total:			21.09
PRT Department Total:					249.60

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BAX	WASTEWATER OPERATIONS			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1843	Exec Dir, Southeast Community Facility C	3,263.00	B	3,966.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.58
SubFund Total:					5.58
Program Total:					5.58
Program:	BCE	CUSTOMER SERVICES			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	6.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1466	Meter Reader	1,927.00	B	2,342.00	11.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	37.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	12.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	7.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
4322	Cashier III	1,890.00	B	2,297.00	1.00
5260	Architectural Assistant I	2,252.00	B	2,737.00	1.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7316	Water Service Inspector	3,018.00	B	3,668.00	17.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.30
SubFund Total:					110.30
Program Total:					110.30

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCR	GENERAL MANAGEMENT			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	0.77
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	3.00
0955	Deputy Director V	5,722.00	B	7,303.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.77
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
8247	Emergency Planning Coordinator	2,395.00	B	2,910.00	1.00
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.33
SubFund Total:					28.87
Program Total:					28.87
Program:	BCS	MANAGEMENT INFORMATION			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0941	Manager VI	4,717.00	B	6,019.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	3.00
1023	IS Administrator III	3,018.00	B	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	8.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	12.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	14.77
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCS	MANAGEMENT INFORMATION			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	2.77
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	5.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.63
SubFund Total:					81.17
Program Total:					81.17
Program:	BCT	FINANCE			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	0.77
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1474	Claims Process Clerk	1,787.00	B	2,172.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	9.77
1654	Accountant III	2,779.00	B	3,378.00	14.77
1657	Accountant IV	3,217.00	B	3,910.00	7.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCT	FINANCE			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	3.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.63
SubFund Total:					70.94
Program Total:					70.94
Program:	BCU	ENGINEERING			
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	7.00
0941	Manager VI	4,717.00	B	6,019.00	9.00
0943	Manager VIII	5,722.00	B	7,303.00	6.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1404	Clerk	1,517.00	B	1,840.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	10.00
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1770	Photographer	1,844.00	B	2,242.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	5.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	15.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCU	ENGINEERING			
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL FUND			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	5.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	2.00
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	1.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	1.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	2.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	23.00
5207	Associate Engineer	3,313.00	B	4,028.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	36.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	8.00
5216	Chief Surveyor	3,581.00	B	4,352.00	1.00
5218	Structural Engineer	4,229.00	B	5,140.00	2.00
5241	Engineer	3,836.00	B	4,662.00	44.00
5277	Planner I	2,084.00	B	2,533.00	1.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5291	Planner III	3,005.00	B	3,653.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	12.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	5.00
5304	Materials Testing Aide	1,965.00	B	2,388.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	5.00
5364	Engineering Associate I	2,354.00	B	2,862.00	8.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program:	BCU ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND				
5506	Project Manager III	6,055.00	B	6,055.00	3.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	9.00
6318	Construction Inspector	2,874.00	B	3,493.00	22.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	6.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.64
SubFund Total:					387.64
Program Total:					387.64
Program:	BCV STRATEGIC PLANNING/COMPLIANCE				
Subfund:	5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,075.00	B	5,200.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	6.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	16.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.00
SubFund Total:					44.00
Subfund:	5W PUC OPF PUC OPERATING FUND				
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCV	STRATEGIC PLANNING/COMPLIANCE			
Subfund:	5W PUC OFF	PUC OPERATING FUND			
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	9.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	3.08
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	7.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	2.00
SubFund Total:					34.08
Program Total:					78.08
Program:	BCW	HUMAN RESOURCES			
Subfund:	5W PUC OFF	PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.77
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	2.00
1237	Training Coordinator	3,035.00	B	3,689.00	0.77
1241	Personnel Analyst	2,131.00	B	3,137.00	11.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	9.77
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCW	HUMAN RESOURCES			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.77
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.77
5177	Safety Officer	3,703.00	B	4,500.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	3.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	3.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.52
SubFund Total:					60.37
Program Total:					60.37
Program:	BDA	ADMINISTRATION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
7132	Telecommunication Supervisor	3,597.00	B	4,372.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDA	ADMINISTRATION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
SubFund Total:					24.17
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	4.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
SubFund Total:					25.00
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program:	BDA ADMINISTRATION				
Subfund:	5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1930	Warehouse Worker	1,666.00	B	2,023.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	4.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.57
	SubFund Total:				48.57
	Program Total:				97.74
Program:	BDC WASTEWATER TREATMENT				
Subfund:	5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0941	Manager VI	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	3.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDC	WASTEWATER TREATMENT			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	7.50
2482	Water Quality Technician III	2,521.00	B	3,064.00	2.00
2486	Chemist I/II	2,401.00	B	3,378.00	13.00
2487	Chemist III	3,378.00	B	4,106.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	B	4,799.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	7.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	22.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	6.50
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5382	Student Design Trainee III, Arch. Engr.	2,029.00	B	2,029.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.77
7238	Electrician Supervisor I	3,263.00	B	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	17.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	1.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDC	WASTEWATER TREATMENT			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	11.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	13.54
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	40.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	21.31
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.07
SubFund Total:					368.69
Program Total:					368.69
Program:	BDE	WASTEWATER COLLECTION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	7.00
2482	Water Quality Technician III	2,521.00	B	3,064.00	4.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDE	WASTEWATER COLLECTION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	2.00
6115	Wastewater Control Inspector	2,726.00	B	3,313.00	8.00
6116	Supervising Wastewater Control Inspector	3,295.00	B	4,006.00	4.00
7246	Sewer Repair Supervisor	3,117.00	B	3,788.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	15.00
7449	Sewer Service Worker	2,819.00	B	3,426.00	31.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.42
SubFund Total:					92.42
Program Total:					92.42
Program:	BDG	POWER PURCHASING/ SCHEDULING			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	4.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	5.77
5602	Utility Specialist	2,952.00	B	4,361.00	17.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
SubFund Total:					31.77
Program Total:					31.77
Program:	BDI	POWER INFRASTRUCTURE DEVELOPMENT			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDI	POWER INFRASTRUCTURE DEVELOPMENT			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	13.00
6252	Line Inspector	3,346.00	B	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	1.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	4.00
7345	Electrician	2,890.00	B	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	B	3,873.00	5.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.95
SubFund Total:					55.95
Program Total:					55.95
Program:	BDJ	WATER SOURCE OF SUPPLY			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	4.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDJ	WATER SOURCE OF SUPPLY			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	2.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1839	Water Conservation Administrator	3,396.00	B	4,128.00	4.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2483	Biologist I/II	2,401.00	B	3,378.00	17.00
2484	Biologist III	3,378.00	B	4,106.00	4.00
2485	Supervising Biologist	3,378.00	B	4,106.00	3.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	1.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	6.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5382	Student Design Trainee III, Arch, Engr.	2,029.00	B	2,029.00	0.50
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	7.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	3.00
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	2.00
7316	Water Service Inspector	3,018.00	B	3,668.00	5.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7470	Watershed Keeper	1,965.00	B	2,388.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.31
SubFund Total:					105.81
Program Total:					105.81
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	8.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2708	Custodian	1,584.00	B	1,923.00	6.00
3417	Gardener	1,941.00	B	2,360.00	13.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	1.00
3426	Forester	2,862.00	B	3,479.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	6.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	B	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	B	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	B	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	B	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	B	2,960.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BKD	WATER TRANSMISSION/ DISTRIBUTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	15.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	3.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	13.00
7334	Stationary Engineer	2,785.00	B	2,785.00	3.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7339	Apprentice Stationary Engineer Wtr Treat	1,996.00	B	2,917.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	B	3,476.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	11.00
7345	Electrician	2,890.00	B	3,513.00	11.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	B	2,764.00	6.00
7355	Truck Driver	2,317.00	B	2,951.00	18.00
7360	Pipe Welder	2,989.00	B	3,633.00	6.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	89.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	60.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.78
SubFund Total:					417.78
Program Total:					417.78
Program:	BDM	WATER TREATMENT			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDM	WATER TREATMENT			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1061	IS Program Analyst-Assistant	2,115.00	B	2,658.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	16.00
2482	Water Quality Technician III	2,521.00	B	3,064.00	2.00
2483	Biologist I/II	2,401.00	B	3,378.00	7.00
2484	Biologist III	3,378.00	B	4,106.00	1.00
2485	Supervising Biologist	3,378.00	B	4,106.00	2.00
2486	Chemist I/II	2,401.00	B	3,378.00	6.00
2487	Chemist III	3,378.00	B	4,106.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	B	4,799.00	1.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	6.00
5149	Superintendent Of Water Treatment Facili	4,692.00	B	4,692.00	2.00
5201	Junior Engineer	2,521.00	B	3,064.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	6.00
5207	Associate Engineer	3,313.00	B	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	9.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5216	Chief Surveyor	3,581.00	B	4,352.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.00
5310	Survey Assistant I	2,135.00	B	2,596.00	4.00
5312	Survey Assistant II	2,401.00	B	2,918.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDM	WATER TREATMENT			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
5314	Survey Associate	2,764.00	B	3,359.00	3.00
5364	Engineering Associate I	2,354.00	B	2,862.00	3.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
6319	Senior Contruction Inspector	3,169.00	B	3,851.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	B	3,894.00	5.00
7316	Water Service Inspector	3,018.00	B	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7339	Apprentice Stationary Engineer Wtr Treat	1,996.00	B	2,917.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	B	3,476.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.90
SubFund Total:					181.90
Program Total:					181.90
Program:	BDO	HETCHY WATER OPERATIONS			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDO	HETCHY WATER OPERATIONS			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	2.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	4.77
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.77
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	10.54
5305	Materials Testing Technician	2,104.00	B	2,557.00	1.00
5310	Survey Assistant I	2,135.00	B	2,596.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.77
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDO	HETCHY WATER OPERATIONS			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	B	2,960.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	4.00
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	B	4,206.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	9.77
7325	General Utility Mechanic	3,147.00	B	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	4.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	2.00
7330	Senior General Utility Mechanic	3,173.00	B	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	6.54
7346	Painter	2,365.00	B	2,874.00	2.77
7355	Truck Driver	2,317.00	B	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	2.00
7470	Watershed Keeper	1,965.00	B	2,388.00	7.00
7482	Power Generation Technician II	2,700.00	B	3,282.00	13.00
7484	Senior Power Generation Technician	2,890.00	B	3,513.00	8.77
7488	Power Generation Supervisor	3,410.00	B	4,145.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	21.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.95
SubFund Total:					217.65
Program Total:					217.65
PUC Department Total:					2,392.66

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	CAQ	CHILDREN'S SVCS - NON - CHILDREN'S FUND			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.87
		SubFund Total:			3.87
		Program Total:			3.87
Program:	EAA	GOLDEN GATE PARK			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
2708	Custodian	1,584.00	B	1,923.00	9.50
2718	Custodial Supervisor	1,918.00	B	2,332.00	1.00
3302	Admission Attendant	1,349.00	B	1,634.00	10.00
3417	Gardener	1,941.00	B	2,360.00	69.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	8.00
3428	Nursery Specialist	2,247.00	B	2,732.00	7.00
3430	Chief Nursery Specialist	2,602.00	B	3,162.00	1.00
		SubFund Total:			107.50
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED			
2708	Custodian	1,584.00	B	1,923.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
		SubFund Total:			3.00
		Program Total:			110.50
Program:	EAP	PARKS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	7.00
0952	Deputy Director II	3,799.00	B	4,848.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	2.00
2708	Custodian	1,584.00	B	1,923.00	62.75
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	6.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	1.00
3286	Recreation Coordinator	1,765.00	B	2,145.00	3.00
3410	Apprentice Gardener	0.00	B	0.00	15.00
3417	Gardener	1,941.00	B	2,360.00	76.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	EAP		PARKS		
Subfund:	1G AGF AAA		GF-NON-PROJECT-CONTROLLED		
3419	Municipal Stadium Groundskeeper	2,247.00	B	2,732.00	3.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	12.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
3425	Senior Integrated Pest Management Specia	0.00	B	0.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	7.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	3.00
3438	Arborist Technician Supervisor II	2,539.00	B	3,087.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7346	Painter	2,365.00	B	2,874.00	1.00
7501	Environmental Service Worker	1,142.00	B	1,824.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	4.00
8208	Park Patrol Officer	1,765.00	B	2,145.00	21.00
8210	Head Park Patrol Officer	2,188.00	B	2,660.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.65
	SubFund Total:				241.90
Subfund:	1G AGF AAP		GF-ANNUAL PROJECT		
2440	Veterinary Laboratory Technologist	2,582.00	B	3,138.00	1.00
3320	Animal Keeper	1,881.00	B	2,287.00	4.00
3342	Zoo Curator	3,087.00	B	3,752.00	1.00
	SubFund Total:				6.00
Subfund:	1G AGF WOF		GENERAL FUND WORK ORDER FUND		
3286	Recreation Coordinator	1,765.00	B	2,145.00	5.00
3417	Gardener	1,941.00	B	2,360.00	3.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.53
	SubFund Total:				15.53
Subfund:	2S GOL NPR		GOLF FUND - ANNUAL NONPROJ-CONTROLLED		
3417	Gardener	1,941.00	B	2,360.00	37.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	3.00
3434	Arborist Technician	2,140.00	B	2,933.00	3.01
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	EAP	PARKS			
Subfund:	2S GOL NPR	GOLF FUND - ANNUAL NONPROJ-CONTROLLED			
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7347	Plumber	2,989.00	B	3,633.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	5.00
7514	General Laborer	1,876.00	B	2,281.00	1.00
SubFund Total:					54.01
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
1827	Administrative Services Manager	2,918.00	B	3,547.00	1.00
2708	Custodian	1,584.00	B	1,923.00	29.75
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	3.00
3374	Volunteer/Outreach Coordinator	2,178.00	B	2,647.00	5.00
3417	Gardener	1,941.00	B	2,360.00	71.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	10.00
SubFund Total:					120.75
Program Total:					438.19
Program:	ECD	STRUCTURAL MAINTENANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
7108	Heavy Equipment Operations Assistant Sup	3,093.00	B	3,760.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7311	Cement Mason	2,274.00	B	2,764.00	3.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	4.00
7334	Stationary Engineer	2,785.00	B	2,785.00	6.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	9.00
7345	Electrician	2,890.00	B	3,513.00	4.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	9.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	ECD	STRUCTURAL MAINTENANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
7348	Steamfitter	2,989.00	B	3,633.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	8.00
7370	Rigger	2,172.00	B	2,640.00	1.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	3.00
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	8.00
9343	Roofer	2,401.00	B	2,918.00	1.00
SubFund Total:					76.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
7347	Plumber	2,989.00	B	3,633.00	1.00
SubFund Total:					1.00
Subfund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
7263	Maintenance Manager	3,479.00	B	4,229.00	1.00
SubFund Total:					3.00
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED			
7334	Stationary Engineer	2,785.00	B	2,785.00	5.00
7344	Carpenter	2,571.00	B	3,126.00	3.00
7345	Electrician	2,890.00	B	3,513.00	3.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	7.00
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	5.00
9343	Roofer	2,401.00	B	2,918.00	3.00
SubFund Total:					35.00
Program Total:					115.00
Program:	ECS	CAPITAL PROJECTS			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	ECS	CAPITAL PROJECTS			
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
5274	Landscape Architect	3,836.00	B	4,662.00	2.00
5502	Project Manager I	4,311.00	B	4,311.00	4.00
5504	Project Manager II	4,989.00	B	4,989.00	3.00
SubFund Total:					11.00
Subfund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS			
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
5640	Environmental Specialist	2,496.00	B	3,035.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.76
SubFund Total:					10.76
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED			
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5291	Planner III	3,005.00	B	3,653.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.14
SubFund Total:					6.14
Program Total:					27.90
Program:	ECU	RECREATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3210	Swimming Instructor/Pool Lifeguard	19.19	B	23.28	7.00
3260	Crafts Instructor	1,714.00	B	2,084.00	6.00
3286	Recreation Coordinator	1,765.00	B	2,145.00	9.00
3289	Recreation Supervisor	2,424.00	B	2,946.00	2.00
3417	Gardener	1,941.00	B	2,360.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	ECU	RECREATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
3542	Curator II	2,226.00	B	2,706.00	1.00
4119	Events & Facilities Specialist	2,332.00	B	2,835.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.23
SubFund Total:					36.23
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
3210	Swimming Instructor/Pool Lifeguard	19.19	B	23.28	4.72
3283	Recreation Specialist	1,714.00	B	2,084.00	7.00
3286	Recreation Coordinator	1,765.00	B	2,145.00	35.13
3289	Recreation Supervisor	2,424.00	B	2,946.00	2.00
3292	Assistant Superintendent Recreation	3,282.00	B	3,989.00	1.00
SubFund Total:					50.85
Program Total:					87.08
Program:	ECY	MARINA HARBOR			
Subfund:	2S CRF RPN	MARINA YACHT HARBOR-NONPROJECT			
0922	Manager I	3,282.00	B	4,188.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3232	Marina Assistant Manager	1,731.00	B	2,104.00	6.00
3417	Gardener	1,941.00	B	2,360.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.19
SubFund Total:					12.19
Program Total:					12.19
Program:	EIA	REC & PARK ADMINISTRATION			
Subfund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	3.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	EIA	REC & PARK ADMINISTRATION			
Subfund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS			
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	2.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	5.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	5.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
3374	Volunteer/Outreach Coordinator	2,178.00	B	2,647.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	0.50
6137	Assistant Industrial Hygienist	2,533.00	B	3,080.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
SubFund Total:					55.50
Program Total:					55.50
Program:	FAL	CHILDREN'S BASELINE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	3.00
2772	Sewing Technician	1,503.00	B	1,823.00	1.00
3210	Swimming Instructor/Pool Lifeguard	19.19	B	23.28	16.00
3214	Senior Swimming Instructor	2,063.00	B	2,507.00	8.00
3260	Crafts Instructor	1,714.00	B	2,084.00	3.00
3283	Recreation Specialist	1,714.00	B	2,084.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
	Program:	FAL	CHILDREN'S BASELINE		
	Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
3286	Recreation Coordinator	1,765.00	B	2,145.00	46.60
3289	Recreation Supervisor	2,424.00	B	2,946.00	9.00
3302	Admission Attendant	1,349.00	B	1,634.00	5.00
3370	Animal Care Attendant	1,583.00	B	2,020.00	2.00
3542	Curator II	2,226.00	B	2,706.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	36.39
		SubFund Total:			141.49
		Program Total:			141.49
		REC Department Total:			991.72

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REG	ELECTIONS				
Program:	FCH ELECTIONS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0962	Department Head II	5,051.00	B	6,446.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1403	Elections Clerk	1,678.00	B	2,038.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	3.00
1410	Chief Clerk	2,377.00	B	2,890.00	4.00
1471	Elections Worker	1,752.00	B	2,130.00	2.75
1842	Management Assistant	2,252.00	B	2,737.00	3.00
9770	Community Development Assistant	1,844.00	B	2,242.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	B	3,547.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	36.60
	SubFund Total:				60.85
Subfund:	1G AGF AAP GF-ANNUAL PROJECT				
1492	Assistant Clerk, Board Of Supervisors	2,874.00	B	3,493.00	0.77
	SubFund Total:				0.77
	Program Total:				61.62
REG	Department Total:				61.62

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
RET	RETIREMENT SYSTEM				
Program:	EDC	EMPLOYEE DEFERRED COMP PLAN			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	1.00
1812	Assistant Retirement Analyst	2,252.00	B	2,737.00	1.00
SubFund Total:					3.00
Program Total:					3.00
Program:	FDD	RETIREMENT SERVICES			
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	0.77
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	11.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1750	Microphoto/Imaging Technician	1,375.00	B	1,666.00	4.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	1.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1812	Assistant Retirement Analyst	2,252.00	B	2,737.00	18.77
1813	Senior Benefits Analyst	2,557.00	B	3,108.00	4.00
1814	Benefits Supervisor	3,064.00	B	3,724.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.98
SubFund Total:					75.52
Program Total:					75.52

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
RET	RETIREMENT SYSTEM				
Program:	FDF INVESTMENT				
Subfund:	7P RET ERT EMPLOYEES RETIREMENT TRUST				
0941	Manager VI	4,717.00	B	6,019.00	5.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1117	Deputy Director for Investments, Retirem	9,383.00	B	11,405.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
4331	Security Analyst	3,101.00	B	3,769.00	7.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.36
				SubFund Total:	18.13
				Program Total:	18.13
Program:	FED ADMINISTRATION				
Subfund:	7P RET ERT EMPLOYEES RETIREMENT TRUST				
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
				SubFund Total:	5.00
				Program Total:	5.00
RET	Department Total:				101.65

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
RNT	RENT ARBITRATION BOARD				
Program:	CCC RENT BOARD				
Subfund:	25 NDF RAB RENT ARBITRATION BOARD FUND				
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
2975	Citizens Complaint Officer	2,252.00	B	2,737.00	10.00
2982	Rent Board Supervisor	2,779.00	B	3,378.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
	SubFund Total:				29.27
	Program Total:				29.27
	RNT Department Total:				29.27

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SCI	ACADEMY OF SCIENCES				
Program:	EEH	ACADEMY OF SCIENCES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	3.00
7334	Stationary Engineer	2,785.00	B	2,785.00	8.48
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
SubFund Total:					13.48
Program Total:					13.48
SCI Department Total:					13.48

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF	SHERIFF				
Program:	AFC CUSTODY				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
3402	Farmer	1,941.00	B	2,360.00	0.50
8217	Station Officer	2,099.00	B	2,551.00	1.00
8249	Fingerprint Technician I	1,740.00	B	2,115.00	1.00
8250	Fingerprint Technician II	1,881.00	B	2,287.00	10.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	499.50
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	38.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	35.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	26.50
8312	Sheriff's Captain	4,205.00	B	5,364.00	6.50
8314	Chief Deputy Sheriff	4,636.00	B	5,914.00	1.00
	SubFund Total:				622.00
	Program Total:				622.00
Program:	AFF SHERIFF FIELD SERVICES GRANTS				
Subfund:	2S PPF HLS HOMELAND SECURITY				
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	0.50
8315	Assistant Sheriff	5,368.00	B	6,851.00	0.06
	SubFund Total:				0.56
	Program Total:				0.56
Program:	AFP SHERIFF PROGRAMS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0932	Manager IV	4,075.00	B	5,200.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	2.00
8300	Sheriff's Cadet	1,384.00	B	1,384.00	1.33
8304	Deputy Sheriff	2,619.00	B	3,340.00	17.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	4.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	1.00
8312	Sheriff's Captain	4,205.00	B	5,364.00	2.00
8420	Rehabilitation Services Coordinator	2,545.00	B	3,093.00	17.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF	SHERIFF				
Program:	AFP	SHERIFF PROGRAMS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
SubFund Total:					49.33
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	0.50
SubFund Total:					0.50
Subfund:	2S PPF SHI	SHERIFF-INMATE PROGRAM FUND			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
3402	Farmer	1,941.00	B	2,360.00	0.50
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
8420	Rehabilitation Services Coordinator	2,545.00	B	3,093.00	3.00
SubFund Total:					5.50
Program Total:					55.33
Program:	AFS	SHERIFF FIELD SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	32.00
8109	Document Examiner Technician	1,994.00	B	2,424.00	2.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	21.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	9.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	3.00
8312	Sheriff's Captain	4,205.00	B	5,364.00	0.75
8314	Chief Deputy Sheriff	4,636.00	B	5,914.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.64
SubFund Total:					72.39
Subfund:	2S PPF DNA	DNA IDENTIFICATION FUND (PROP 69 - 2004)			
8304	Deputy Sheriff	2,619.00	B	3,340.00	1.00
SubFund Total:					1.00
Program Total:					73.39
Program:	AFT	SECURITY SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	15.67
8304	Deputy Sheriff	2,619.00	B	3,340.00	21.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF	SHERIFF				
Program:	AFT	SECURITY SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					39.67
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1705	Communications Dispatcher II	1,853.00	B	2,252.00	2.00
8202	Security Guard	1,457.00	B	1,765.00	3.50
8204	Institutional Police Officer	2,063.00	B	2,507.00	6.00
8205	Institutional Police Sergeant	2,499.00	B	4,081.00	1.00
8300	Sheriff's Cadet	1,384.00	B	1,384.00	11.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	21.50
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	4.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	4.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	1.50
8312	Sheriff's Captain	4,205.00	B	5,364.00	0.50
8314	Chief Deputy Sheriff	4,636.00	B	5,914.00	0.50
SubFund Total:					55.50
Program Total:					95.17
Program:	AKR	SHERIFF RECRUITMENT & TRAINING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	1.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	9.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	3.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					14.00
Program Total:					14.00
Program:	AMC	COURT SECURITY AND PROCESS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	13.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	6.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					20.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
8304	Deputy Sheriff	2,619.00	B	3,340.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF	SHERIFF				
Program:	AMC	COURT SECURITY AND PROCESS			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
SubFund Total:					4.00
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	5.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	39.25
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	30.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	1.00
8312	Sheriff's Captain	4,205.00	B	5,364.00	0.25
SubFund Total:					78.50
Program Total:					102.50
Program:	ASB	SHERIFF ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1938	Stores And Equipment Assistant Superviso	2,145.00	B	2,607.00	1.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00	B	7,952.00	1.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	5.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	3.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	2.00
8314	Chief Deputy Sheriff	4,636.00	B	5,914.00	0.50

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF	SHERIFF				
Program:	ASB	SHERIFF ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8315	Assistant Sheriff	5,368.00	B	6,851.00	1.00
8348	Undersheriff	5,368.00	B	6,851.00	1.00
8350	Sheriff	7,472.74	B	7,472.74	1.00
SubFund Total:					34.50
Program Total:					34.50
Program:	ASP	FACILITIES & EQUIPMENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	10.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	2.00
7347	Plumber	2,989.00	B	3,633.00	2.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	7.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	2.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					28.00
Subfund:	2S PPF SHA	SHERIFF-STATE AUTHORIZED SPEC REV FD			
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
SubFund Total:					1.00
Program Total:					29.00
SHF Department Total:					1,026.45

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS GENERAL SERVICES AGENCY - TECHNOLOGY					
Program:	BAK OPERATIONS				
Subfund:	6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND				
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	8.00
1022	IS Administrator II	2,483.00	B	3,018.00	7.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	14.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	16.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	5.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	3.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
7273	Communications Line Worker Supervisor II	3,460.00	B	4,206.00	0.50
7338	Electrical Line Worker	2,621.00	B	3,396.00	3.00
7345	Electrician	2,890.00	B	3,513.00	0.30
7362	Communications Systems Technician	3,155.00	B	3,836.00	0.50
7432	Electrical Line Helper	2,377.00	B	2,890.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.67
SubFund Total:					88.97
Program Total:					88.97
Program:	BIT TECHNOLOGY				
Subfund:	6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND				
0933	Manager V	4,397.00	B	5,612.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY				
Program:	BIT	TECHNOLOGY			
Subfund:	6I TIF AAP	DTIS-OPERATING-ANNUAL PROJECT FUND			
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	2.00
		SubFund Total:			10.00
		Program Total:			10.00
Program:	BIU	ADMINISTRATION			
Subfund:	6I TIF AAP	DTIS-OPERATING-ANNUAL PROJECT FUND			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.52
		SubFund Total:			20.52
Subfund:	6I TIF NPR	TELECOMMUNICATION-NON PROJ-CONTROLLED			
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
		SubFund Total:			10.00
		Program Total:			30.52
Program:	BK4	GOVERNANCE AND OUTREACH			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS GENERAL SERVICES AGENCY - TECHNOLOGY					
Program:	BK4 GOVERNANCE AND OUTREACH				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0933	Manager V	4,397.00	B	5,612.00	1.00
1766	Media Production Technician	1,904.00	B	2,314.00	5.00
1767	Media Programming Specialist	2,215.00	B	2,693.00	2.00
1769	Media Production Supervisor	2,752.00	B	3,346.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.31
SubFund Total:					11.31
Subfund:	6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND				
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	4.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	4.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	2.00
SubFund Total:					23.00
Program Total:					34.31
Program:	BTO TECHNOLOGY SERVICES:PUBLIC SAFETY				
Subfund:	6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND				
0931	Manager III	3,799.00	B	4,848.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	1.00
7257	Communication Line Supervisor I	3,108.00	B	3,777.00	2.00
7273	Communications Line Worker Supervisor II	3,460.00	B	4,206.00	2.00
7275	Telecommunications Technician Supervisor	3,460.00	B	4,206.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY				
Program:	BTO	TECHNOLOGY SERVICES:PUBLIC SAFETY			
Subfund:	6I TIF AAP	DTIS-OPERATING-ANNUAL PROJECT FUND			
7308	Cable Splicer	3,108.00	B	3,777.00	13.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	7.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	24.00
7368	Senior Communications Systems Technician	3,653.00	B	4,440.00	4.00
7430	Assistant Electronic Maintenance Technic	2,764.00	B	3,359.00	9.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	6.00
8234	Fire Alarm Dispatcher	2,209.00	B	2,685.00	2.00
8236	Chief Fire Alarm Dispatcher	2,621.00	B	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.82
SubFund Total:					80.82
Program Total:					80.82
TIS Department Total:					244.62

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX	TREASURER/TAX COLLECTOR				
Program:	FC2	LEGAL SERVICE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1460	Legal Secretary II	2,377.00	B	2,890.00	0.62
8173	Legal Assistant	2,365.00	B	2,874.00	1.56
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.37
8190	Attorney, Tax Collector	5,761.00	B	7,002.00	0.62
				SubFund Total:	3.17
				Program Total:	3.17
Program:	FCL	TREASURY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	0.85
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	2.00
4320	Cashier I	1,577.00	B	1,914.00	4.00
4321	Cashier II	1,686.00	B	2,048.00	9.75
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.63
				SubFund Total:	20.23
				Program Total:	20.23
Program:	FCM	INVESTMENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	0.50
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	3.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
				SubFund Total:	9.50
				Program Total:	9.50
Program:	FCN	PROPERTY TAX/LICENSING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
1404	Clerk	1,517.00	B	1,840.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX	TREASURER/TAX COLLECTOR				
Program:	FCN	PROPERTY TAX/LICENSING			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1630	Account Clerk	1,626.00	B	1,975.00	6.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.90
1654	Accountant III	2,779.00	B	3,378.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.17
SubFund Total:					14.57
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1043	IS Engineer-Senior	3,637.00	B	4,573.00	0.24
1408	Principal Clerk	2,074.00	B	2,521.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	0.10
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.10
4308	Senior Collections Officer	2,099.00	B	2,551.00	0.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.34
SubFund Total:					5.05
Program Total:					19.62
Program:	FCO	BUSINESS TAX			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	0.99
0933	Manager V	4,397.00	B	5,612.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	4.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.90
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
4220	Personal Property Auditor	2,459.00	B	2,989.00	14.00
4222	Senior Personal Property Auditor	2,847.00	B	3,460.00	6.65
4224	Principal Personal Property Auditor	3,295.00	B	4,006.00	2.96
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.82

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX	TREASURER/TAX COLLECTOR				
Program:	FCO BUSINESS TAX				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
	SubFund Total:				43.82
Subfund:	1G AGF WOF GENERAL FUND WORK ORDER FUND				
0931	Manager III	3,799.00	B	4,848.00	0.01
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
4222	Senior Personal Property Auditor	2,847.00	B	3,460.00	0.35
4224	Principal Personal Property Auditor	3,295.00	B	4,006.00	0.04
4321	Cashier II	1,686.00	B	2,048.00	0.25
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.35
	SubFund Total:				2.50
	Program Total:				46.32
Program:	FCQ TAXPAYER ASSISTANCE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	11.16
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.34
	SubFund Total:				13.50
	Program Total:				13.50
Program:	FCS DELINQUENT REVENUE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282.00	B	4,188.00	0.70
0931	Manager III	3,799.00	B	4,848.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
4306	Collections Officer	1,951.00	B	2,371.00	2.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	22.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	4.90
4334	Investigator, Tax Collector	2,521.00	B	3,064.00	11.00
4337	Principal Investigator, Tax Collector	2,793.00	B	3,396.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX	TREASURER/TAX COLLECTOR				
Program:	FCS	DELINQUENT REVENUE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.53
	SubFund Total:				52.13
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
	SubFund Total:				1.00
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
4306	Collections Officer	1,951.00	B	2,371.00	2.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	4.00
	SubFund Total:				6.00
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0922	Manager I	3,282.00	B	4,188.00	0.30
1043	IS Engineer-Senior	3,637.00	B	4,573.00	0.11
1404	Clerk	1,517.00	B	1,840.00	0.50
1460	Legal Secretary II	2,377.00	B	2,890.00	0.38
1630	Account Clerk	1,626.00	B	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	0.15
4220	Personal Property Auditor	2,459.00	B	2,989.00	1.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	11.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	2.10
4321	Cashier II	1,686.00	B	2,048.00	3.50
8173	Legal Assistant	2,365.00	B	2,874.00	1.44
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.63
8190	Attorney, Tax Collector	5,761.00	B	7,002.00	0.38
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06
	SubFund Total:				26.55
	Program Total:				85.68
Program:	FEG	MANAGEMENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	0.70
0933	Manager V	4,397.00	B	5,612.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX	TREASURER/TAX COLLECTOR				
Program:	FEG	MANAGEMENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0942	Manager VII	5,051.00	B	6,446.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	0.50
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.65
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.50
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	5.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	5.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
4390	Treasurer	6,071.77	B	6,071.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.14
SubFund Total:					29.49
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.40
SubFund Total:					0.40
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0931	Manager III	3,799.00	B	4,848.00	0.15
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
SubFund Total:					1.15
Subfund:	2S GSF GNC	GRANTS; NON-PROJECT; CONTINUING			
0931	Manager III	3,799.00	B	4,848.00	0.15
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.60
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
SubFund Total:					2.75
Program Total:					33.79

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX	TREASURER/TAX COLLECTOR				
TTX Department Total:					231.81

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
USD	COUNTY EDUCATION OFFICE				
Program:	EEE	COUNTY EDUCATION SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0118	Board/Commission Member, Group VII	500.00	M	500.00	0.00
0130	Superintendent of Schools	0.00	B	0.00	1.00
SubFund Total:					1.00
Subfund:	7A SSD 88X	1988 SCHOOL FACILITIES IMPROVEMENT			
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1650	Accountant I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
SubFund Total:					10.00
Program Total:					11.00
USD Department Total:					11.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
WAR	WAR MEMORIAL				
Program:	EED	OPERATIONS & MAINTENANCE			
Subfund:	25 WMF AAA	WAR MEMORIAL-OPERATING NONPROJECT			
0931	Manager III	3,799.00	B	4,848.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0962	Department Head II	5,051.00	B	6,446.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4119	Events & Facilities Specialist	2,332.00	B	2,835.00	4.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	9.77
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	2.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7346	Painter	2,365.00	B	2,874.00	1.00
7377	Stage Electrician	2,752.00	B	3,346.00	3.00
7392	Window Cleaner	2,135.00	B	2,596.00	1.00
8207	Building And Grounds Patrol Officer	1,765.00	B	2,145.00	22.00
8209	Institutional Police Lieutenant	2,756.00	B	4,678.00	1.00
8211	Supervising Building and Grounds Patrol	1,899.00	B	2,309.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.42
SubFund Total:					67.19
Program Total:					67.19
WAR Department Total:					67.19

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
WOM	DEPARTMENT OF THE STATUS OF WOMEN				
Program:	CAE	COMMISSION ON STATUS OF WOMEN			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	0.25
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
2998	Representative, Commission On The Status	2,589.00	B	3,147.00	2.00
SubFund Total:					4.75
Program Total:					4.75
WOM Department Total:					4.75
2011-2012 Total:					31,224.06
Report Total:					31,224.06

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG1				
	ADMINISTRATION				
Subfund:	5A AAA AAA				
	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	5.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	8.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	9.00
1023	IS Administrator III	3,018.00	B	3,668.00	3.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	7.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	14.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	6.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00
1070	IS Project Director	3,911.00	B	4,919.00	8.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1220	Payroll Clerk	1,936.00	B	2,354.00	4.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	8.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	8.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	2.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG1	ADMINISTRATION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5330	Graphics Supervisor	2,472.00	B	3,005.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7308	Cable Splicer	3,108.00	B	3,777.00	1.77
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.07
SubFund Total:					132.84
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.70
SubFund Total:					11.70
Program Total:					144.54
Program:	BG2	BUSINESS & FINANCE			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	6.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	4.00
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG2 BUSINESS & FINANCE				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	4.00
1686	Auditor III	3,295.00	B	4,006.00	1.00
1802	Research Assistant	2,023.00	B	2,459.00	4.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	11.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
9206	Airport Property Specialist I	2,983.00	B	3,626.00	11.00
9255	Airport Economic Planner	3,547.00	B	4,311.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.71
SubFund Total:					95.71
Program Total:					95.71
Program:	BG3 COMMUNICATIONS & MARKETING				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	0.50
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
9251	Public Relations Manager	3,714.00	B	4,514.00	1.00
9254	Assistant To The Director, Public Affair	2,874.00	B	3,493.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG3 COMMUNICATIONS & MARKETING				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.11
	SubFund Total:				17.61
	Program Total:				17.61
Program:	BG4 CHIEF OPERATING OFFICER				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3520	Museum Preparator	1,618.00	B	1,965.00	6.00
3522	Senior Museum Preparator	1,765.00	B	2,145.00	2.00
3542	Curator II	2,226.00	B	2,706.00	2.00
3544	Curator III	2,348.00	B	2,855.00	4.00
3546	Curator IV	2,918.00	B	3,547.00	3.00
3554	Associate Museum Registrar	1,658.00	B	2,014.00	1.00
3556	Museum Registrar	1,927.00	B	2,342.00	2.00
3558	Senior Museum Registrar	2,319.00	B	2,819.00	1.00
3610	Library Assistant	1,727.00	B	2,099.00	1.00
3632	Librarian II	2,621.00	B	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.47
	SubFund Total:				35.47
	Program Total:				35.47
Program:	BG5 AIRPORT DIRECTOR				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	3.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG5	AIRPORT DIRECTOR			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0933	Manager V	4,397.00	B	5,612.00	3.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.16
SubFund Total:					21.16
Program Total:					21.16
Program:	BG6	FACILITIES			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	3.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1033	IS Trainer-Senior	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	1.00
2486	Chemist I/II	2,401.00	B	3,378.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	2.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	49.00
2708	Custodian	1,584.00	B	1,923.00	420.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	12.00
2719	Janitorial Services Assistant Supervisor	2,079.00	B	2,527.00	6.00
3417	Gardener	1,941.00	B	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	28.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	8.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	4.00
5241	Engineer	3,836.00	B	4,662.00	15.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	4.00
5265	Architectural Associate I	2,847.00	B	3,460.00	2.00
5266	Architectural Associate II	3,313.00	B	4,028.00	5.00
5268	Architect	3,836.00	B	4,662.00	2.00
5303	Supervisor, Traffic And Street Signs	2,752.00	B	3,346.00	1.00
5305	Materials Testing Technician	2,104.00	B	2,557.00	3.00
5312	Survey Assistant II	2,401.00	B	2,918.00	4.00
5314	Survey Associate	2,764.00	B	3,359.00	3.00
5362	Engineering Assistant	2,124.00	B	2,582.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
5364	Engineering Associate I	2,354.00	B	2,862.00	5.00
5366	Engineering Associate II	2,726.00	B	3,313.00	6.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
5640	Environmental Specialist	2,496.00	B	3,035.00	1.00
6116	Supervising Wastewater Control Inspector	3,295.00	B	4,006.00	1.00
6235	Heating And Ventilating Inspector	3,346.00	B	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	B	4,067.00	1.00
6248	Electrical Inspector	3,346.00	B	4,067.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	7.00
6319	Senior Contruction Inspector	3,169.00	B	3,851.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	2.00
6335	Disability Access Coordinator	4,372.00	B	5,315.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	B	3,760.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	2.00
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	B	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	B	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	2.00
7268	Window Cleaner Supervisor	2,199.00	B	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	B	4,246.00	1.00
7278	Painter Supervisor II	2,977.00	B	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
7308	Cable Splicer	3,108.00	B	3,777.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	9.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	16.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	5.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	46.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	7.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	1.00
7342	Locksmith	2,571.00	B	3,126.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	15.00
7345	Electrician	2,890.00	B	3,513.00	24.00
7346	Painter	2,365.00	B	2,874.00	26.00
7347	Plumber	2,989.00	B	3,633.00	21.00
7348	Steamfitter	2,989.00	B	3,633.00	8.00
7349	Steamfitter Supervisor I	3,359.00	B	4,082.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	17.00
7360	Pipe Welder	2,989.00	B	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	18.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	2.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	13.00
7378	Tile Setter	2,365.00	B	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	2.00
7392	Window Cleaner	2,135.00	B	2,596.00	16.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	5.00
7457	Sign Worker	1,918.00	B	2,332.00	5.00
7502	Asphalt Worker	1,914.00	B	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	9.00
7514	General Laborer	1,876.00	B	2,281.00	28.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6	FACILITIES			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
9232	Airport Mechanical Maintenance Superviso	4,379.00	B	4,379.00	1.00
9240	Airport Electrician	3,189.00	B	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	B	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	B	4,416.00	1.00
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	11.95
SubFund Total:					1,074.95
Program Total:					1,074.95
Program:	BG7	OPERATIONS AND SECURITY			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	22.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1706	Telephone Operator	1,506.00	B	1,827.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG7	OPERATIONS AND SECURITY			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
4321	Cashier II	1,686.00	B	2,048.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
5290	Transit Planner IV	3,566.00	B	4,334.00	4.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	2.00
7368	Senior Communications Systems Technician	3,653.00	B	4,440.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	3.00
8249	Fingerprint Technician I	1,740.00	B	2,115.00	10.00
9202	Airport Communications Dispatcher	2,247.00	B	2,732.00	29.00
9203	Senior Airport Communications Dispatcher	2,478.00	B	3,012.00	10.00
9204	Airport Communications Supervisor	2,666.00	B	3,241.00	2.00
9212	Airport Safety Officer	2,371.00	B	2,882.00	37.00
9220	Airport Operations Supervisor	2,786.00	B	3,387.00	12.00
9247	Airport Emergency Planning Coordinator	2,835.00	B	3,446.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.77
SubFund Total:					178.77
Program Total:					178.77
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	5.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5241	Engineer	3,836.00	B	4,662.00	3.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5508	Project Manager IV	6,753.00	B	6,753.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.26

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
SubFund Total:					24.26
Program Total:					24.26
Program:	BG9	PLANNING DIVISION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5264	Airport Noise Abatement Specialist	2,292.00	B	2,786.00	3.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5283	Planner V	4,229.00	B	5,140.00	2.00
5293	Planner IV	3,566.00	B	4,334.00	1.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	1.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.07
SubFund Total:					18.07
Program Total:					18.07
Program:	BGQ	FIRE AIRPORT BUREAU NON-PERSONNEL COST			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
SubFund Total:					1.00
Program Total:					1.00
Program:	BGR	POLICE AIRPORT BUREAU NON-PERSONNEL COST			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
SubFund Total:					1.00
Program Total:					1.00
AIR Department Total:					1,612.54

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BK9	ENGINEERING & ENVIRONMENTAL			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5218	Structural Engineer	4,229.00	B	5,140.00	1.00
5241	Engineer	3,836.00	B	4,662.00	6.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5268	Architect	3,836.00	B	4,662.00	1.00
5312	Survey Assistant II	2,401.00	B	2,918.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
6331	Building Inspector	3,346.00	B	4,067.00	2.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.60
SubFund Total:					26.60
Program Total:					26.60
Program:	BKD	MARITIME OPERATIONS & MARKETING			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9355	Wharfinger I	2,094.00	B	2,545.00	1.00
9356	Wharfinger II	2,407.00	B	2,926.00	3.00
9376	Market Research Specialists, Port	2,726.00	B	3,313.00	1.00
9393	Maritime Marketing Representative	3,327.00	B	4,044.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.22
SubFund Total:					13.22

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKD	MARITIME OPERATIONS & MARKETING			
		Program Total:			13.22
Program:	BKO	ADMINISTRATION			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	6.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	0.50
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
9399	Port Director	9,176.00	B	9,176.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	B	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.44
		SubFund Total:			51.94
		Program Total:			51.94

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKW	PLANNING & DEVELOPMENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	3.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5283	Planner V	4,229.00	B	5,140.00	1.00
5291	Planner III	3,005.00	B	3,653.00	1.00
9377	Feasibility Analyst, Port	2,835.00	B	3,446.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.15
SubFund Total:					16.15
Program Total:					16.15
Program:	BKY	MAINTENANCE			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKY	MAINTENANCE			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	4.00
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	6.00
7355	Truck Driver	2,317.00	B	2,951.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	3.00
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	4.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	1.00
7502	Asphalt Worker	1,914.00	B	2,326.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	14.00
9330	Pile Worker	2,737.00	B	3,327.00	12.00
9331	Piledriver Engine Operator	2,841.00	B	3,453.00	2.00
9332	Piledriver Supervisor I	3,064.00	B	3,724.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,819.00	B	3,426.00	1.00
9343	Roofer	2,401.00	B	2,918.00	4.00
9344	Roofer Supervisor I	2,764.00	B	3,359.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	1.00
9346	Fusion Welder	2,946.00	B	3,581.00	3.00
9354	Elevator and Crane Technician	3,346.00	B	4,067.00	2.00
9358	Crane Mechanic Supervisor	3,513.00	B	4,270.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.62
SubFund Total:					101.62
Subfund:	5P AAA AAP	PORT-OPERATING-ANNUAL PROJECTS			
3417	Gardener	1,941.00	B	2,360.00	1.00
SubFund Total:					1.00
Subfund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	2.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKY	MAINTENANCE			
Subfund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD			
7347	Plumber	2,989.00	B	3,633.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	4.00
9330	Pile Worker	2,737.00	B	3,327.00	3.00
9343	Roofer	2,401.00	B	2,918.00	2.00
SubFund Total:					19.00
Program Total:					121.62
Program:	BKZ	REAL ESTATE & MANAGEMENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
9386	Senior Property Manager, Port	3,460.00	B	4,206.00	3.00
9395	Property Manager, Port	2,983.00	B	3,626.00	6.00
SubFund Total:					20.00
Program Total:					20.00
PRT Department Total:					249.53

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BAX	WASTEWATER OPERATIONS			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1843	Exec Dir, Southeast Community Facility C	3,263.00	B	3,966.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.58
SubFund Total:					5.58
Program Total:					5.58
Program:	BCE	CUSTOMER SERVICES			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	6.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1466	Meter Reader	1,927.00	B	2,342.00	6.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	42.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	12.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	7.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
4322	Cashier III	1,890.00	B	2,297.00	1.00
5260	Architectural Assistant I	2,252.00	B	2,737.00	1.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7316	Water Service Inspector	3,018.00	B	3,668.00	17.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.93
SubFund Total:					109.93
Program Total:					109.93

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCR	GENERAL MANAGEMENT			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	3.00
0955	Deputy Director V	5,722.00	B	7,303.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
8247	Emergency Planning Coordinator	2,395.00	B	2,910.00	1.00
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.33
SubFund Total:					29.33
Program Total:					29.33
Program:	BCS	MANAGEMENT INFORMATION			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0941	Manager VI	4,717.00	B	6,019.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	3.00
1023	IS Administrator III	3,018.00	B	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	8.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	12.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	15.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCS	MANAGEMENT INFORMATION			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	3.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	5.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.63
SubFund Total:					81.63
Program Total:					81.63
Program:	BCT	FINANCE			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1474	Claims Process Clerk	1,787.00	B	2,172.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	10.00
1654	Accountant III	2,779.00	B	3,378.00	15.00
1657	Accountant IV	3,217.00	B	3,910.00	7.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program:	BCT FINANCE				
Subfund:	5W PUC OPF PUC OPERATING FUND				
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	3.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.63
SubFund Total:					71.63
Program Total:					71.63
Program:	BCU ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND				
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	7.00
0941	Manager VI	4,717.00	B	6,019.00	9.00
0943	Manager VIII	5,722.00	B	7,303.00	6.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1404	Clerk	1,517.00	B	1,840.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	10.00
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1770	Photographer	1,844.00	B	2,242.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	5.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	15.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCU	ENGINEERING			
Subfund:	SW PUC PSF	PUC-UEB PERSONNEL FUND			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	5.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	2.00
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	1.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	1.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	2.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	23.00
5207	Associate Engineer	3,313.00	B	4,028.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	36.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	8.00
5216	Chief Surveyor	3,581.00	B	4,352.00	1.00
5218	Structural Engineer	4,229.00	B	5,140.00	2.00
5241	Engineer	3,836.00	B	4,662.00	44.00
5277	Planner I	2,084.00	B	2,533.00	1.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5291	Planner III	3,005.00	B	3,653.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	12.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	5.00
5304	Materials Testing Aide	1,965.00	B	2,388.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	5.00
5364	Engineering Associate I	2,354.00	B	2,862.00	8.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCU	ENGINEERING			
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL FUND			
5506	Project Manager III	6,055.00	B	6,055.00	3.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	9.00
6318	Construction Inspector	2,874.00	B	3,493.00	22.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	6.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.64
SubFund Total:					387.64
Program Total:					387.64
Program:	BCV	STRATEGIC PLANNING/COMPLIANCE			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	6.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	16.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.00
SubFund Total:					44.00
Subfund:	5W PUC OPF	PUC OPERATING FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program:	BCV STRATEGIC PLANNING/COMPLIANCE				
Subfund:	5W PUC OPF PUC OPERATING FUND				
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	9.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	4.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	7.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	2.00
SubFund Total:					35.00
Program Total:					79.00
Program:	BCW HUMAN RESOURCES				
Subfund:	5W PUC OPF PUC OPERATING FUND				
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	2.00
1237	Training Coordinator	3,035.00	B	3,689.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	11.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	10.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCW	HUMAN RESOURCES			
Subfund:	5W PUC OPF	PUC OPERATING FUND			
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	3.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	3.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.15
SubFund Total:					61.15
Program Total:					61.15
Program:	BDA	ADMINISTRATION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
7132	Telecommunication Supervisor	3,597.00	B	4,372.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDA	ADMINISTRATION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
SubFund Total:					24.17
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	4.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
SubFund Total:					25.00
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDA	ADMINISTRATION			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1930	Warehouse Worker	1,666.00	B	2,023.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	4.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.57
SubFund Total:					48.57
Program Total:					97.74
Program:	BDC	WASTEWATER TREATMENT			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	3.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDC	WASTEWATER TREATMENT			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	7.50
2482	Water Quality Technician III	2,521.00	B	3,064.00	2.00
2486	Chemist I/II	2,401.00	B	3,378.00	13.00
2487	Chemist III	3,378.00	B	4,106.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	B	4,799.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	7.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	22.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	6.50
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	17.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	1.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDC WASTEWATER TREATMENT				
Subfund:	5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	B	3,777.00	11.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	14.00
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	40.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	24.31
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.70
SubFund Total:					371.01
Program Total:					371.01
Program:	BDE WASTEWATER COLLECTION				
Subfund:	5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,075.00	B	5,200.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	7.00
2482	Water Quality Technician III	2,521.00	B	3,064.00	4.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDE WASTEWATER COLLECTION					
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	2.00
6115	Wastewater Control Inspector	2,726.00	B	3,313.00	8.00
6116	Supervising Wastewater Control Inspector	3,295.00	B	4,006.00	4.00
7246	Sewer Repair Supervisor	3,117.00	B	3,788.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	15.00
7449	Sewer Service Worker	2,819.00	B	3,426.00	31.00
SubFund Total:					92.00
Program Total:					92.00
Program: BDG POWER PURCHASING/ SCHEDULING					
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0931	Manager III	3,799.00	B	4,848.00	4.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	6.00
5602	Utility Specialist	2,952.00	B	4,361.00	17.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
SubFund Total:					32.00
Program Total:					32.00
Program: BDI POWER INFRASTRUCTURE DEVELOPMENT					
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDI	POWER INFRASTRUCTURE DEVELOPMENT			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	13.00
6252	Line Inspector	3,346.00	B	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	1.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	4.00
7345	Electrician	2,890.00	B	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	B	3,873.00	5.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.95
SubFund Total:					55.95
Program Total:					55.95
Program:	BDJ	WATER SOURCE OF SUPPLY			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	4.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDJ	WATER SOURCE OF SUPPLY			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	2.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1839	Water Conservation Administrator	3,396.00	B	4,128.00	4.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2483	Biologist I/II	2,401.00	B	3,378.00	17.00
2484	Biologist III	3,378.00	B	4,106.00	4.00
2485	Supervising Biologist	3,378.00	B	4,106.00	3.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	1.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	6.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	0.50
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	7.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	3.00
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	2.00
7316	Water Service Inspector	3,018.00	B	3,668.00	5.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7470	Watershed Keeper	1,965.00	B	2,388.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.31
SubFund Total:					105.81
Program Total:					105.81
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	8.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2708	Custodian	1,584.00	B	1,923.00	6.00
3417	Gardener	1,941.00	B	2,360.00	13.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	1.00
3426	Forester	2,862.00	B	3,479.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	6.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	B	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	B	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	B	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	B	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	B	2,960.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	6.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BKD	WATER TRANSMISSION/ DISTRIBUTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	15.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	3.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	13.00
7334	Stationary Engineer	2,785.00	B	2,785.00	3.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7339	Apprentice Stationary Engineer Wtr Treat	1,996.00	B	2,917.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	B	3,476.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	11.00
7345	Electrician	2,890.00	B	3,513.00	11.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	B	2,764.00	6.00
7355	Truck Driver	2,317.00	B	2,951.00	18.00
7360	Pipe Welder	2,989.00	B	3,633.00	6.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	89.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	60.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.78
SubFund Total:					417.78
Program Total:					417.78
Program:	BDM	WATER TREATMENT			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0933	Manager V	4,397.00	B	5,612.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDM	WATER TREATMENT			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0942	Manager VII	5,051.00	B	6,446.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1061	IS Program Analyst-Assistant	2,115.00	B	2,658.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	16.00
2482	Water Quality Technician III	2,521.00	B	3,064.00	2.00
2483	Biologist I/II	2,401.00	B	3,378.00	7.00
2484	Biologist III	3,378.00	B	4,106.00	1.00
2485	Supervising Biologist	3,378.00	B	4,106.00	2.00
2486	Chemist I/II	2,401.00	B	3,378.00	6.00
2487	Chemist III	3,378.00	B	4,106.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	B	4,799.00	1.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	6.00
5149	Superintendent Of Water Treatment Facili	4,692.00	B	4,692.00	2.00
5201	Junior Engineer	2,521.00	B	3,064.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	6.00
5207	Associate Engineer	3,313.00	B	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	9.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5216	Chief Surveyor	3,581.00	B	4,352.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.00
5310	Survey Assistant I	2,135.00	B	2,596.00	4.00
5312	Survey Assistant II	2,401.00	B	2,918.00	3.00
5314	Survey Associate	2,764.00	B	3,359.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDM WATER TREATMENT				
Subfund:	5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
5364	Engineering Associate I	2,354.00	B	2,862.00	3.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
6319	Senior Contruction Inspector	3,169.00	B	3,851.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	B	3,894.00	5.00
7316	Water Service Inspector	3,018.00	B	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7339	Apprentice Stationary Engineer Wtr Treat	1,996.00	B	2,917.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	B	3,476.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.90
SubFund Total:					181.90
Program Total:					181.90
Program:	BDO HETCHY WATER OPERATIONS				
Subfund:	5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDO	HETCHY WATER OPERATIONS			
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	2.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	4.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	11.00
5305	Materials Testing Technician	2,104.00	B	2,557.00	1.00
5310	Survey Assistant I	2,135.00	B	2,596.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	2.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BDO	HETCHY WATER OPERATIONS			
Subfund:	ST AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
7259	Water And Power Maintenance Supervisor I	2,435.00	B	2,960.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	4.00
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	B	4,206.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	10.00
7325	General Utility Mechanic	3,147.00	B	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	4.00
7329	Electronic Maintenance Technician Asst S	3,460.00	B	4,206.00	2.00
7330	Senior General Utility Mechanic	3,173.00	B	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	7.00
7346	Painter	2,365.00	B	2,874.00	3.00
7355	Truck Driver	2,317.00	B	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	2.00
7470	Watershed Keeper	1,965.00	B	2,388.00	7.00
7482	Power Generation Technician II	2,700.00	B	3,282.00	13.00
7484	Senior Power Generation Technician	2,890.00	B	3,513.00	9.00
7488	Power Generation Supervisor	3,410.00	B	4,145.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	21.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.95
SubFund Total:					219.95
Program Total:					219.95
PUC Department Total:					2,400.03
2012-2013 Total:					4,262.10
Report Total:					4,262.1

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEAR 2011/2012
and **FISCAL YEAR 2012/2013** for departments:
Airport Commission, Port Commission, and
Public Utilities Commission

PROPOSED ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2011/12 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110384

Date Passed: June 28, 2011

Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2012; FY ending June 30, 2013, for the Airport, Port Commission, and the Public Utilities Commission; and continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 15, 2011 Budget and Finance Committee - RECOMMENDED

June 21, 2011 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

June 28, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110384

I hereby certify that the foregoing
Ordinance was **FINALLY PASSED** on
6/28/2011 by the Board of Supervisors of the
City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

7/5/11

Date Approved