CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE

As Proposed by the Budget and Finance Committee



File No. 110386 Ordinance No. 146-11

FISCAL YEAR ENDING JUNE 30, 2012 and FISCAL YEAR ENDING JUNE 30, 2013 for the

Airport Commission, Port Commission, and Public Utilities Commission

PROPOSED ANNUAL SALARY ORDINANCE

As Proposed by the Budget and Finance Committee FY 2011-12

and FY 2012-13 for departments:

Airport Commission, Port Commission, and Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2011-12 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

TABLE OF CONTENTS

<u>Departi</u>	<u>ment</u>	Department <u>Number</u>	<u>Page</u>
	istrative Provisions ation of Symbols		A-1 A-9
FY 201 SCI ADP AIR ART AAM ASR	1-2012 Academy of Sciences Adult Probation Airport Commission Arts Commission Asian Art Museum Assessor / Recorder	60 13 27 28 62 02	221 12 14 25 1 27
PAB BOS DBI	Board of Appeals Board of Supervisors Building Inspection	37 01 19	174 30 51
CSS CFC CHF CAT CPC CSC CON USD	Child Support Services Children and Families Commission Children, Youth and Their Families City Attorney City Planning Civil Service Commission Controller County Education Office - Unified School District	17 64 23 03 29 30 09	46 34 35 32 41 45 37 237
DAT	District Attorney	04	47
ECN REG ECD	Economic and Workforce Development Elections Emergency Management	21 80 77	125 217 122

. \$

Depart	•	epartment <u>Number</u>	Page
ENV	Environment Ethics Commission Fine Arts Museum Fire Department	22	128
ETH		18	133
FAM		61	134
FIR		31	135
ADM	General Services Agency - City Administrator	70	2
TIS	General Services Agency - Department of Technolog	y 75	227
DPW	General Services Agency - Public Works	90	98
HSS	Health Service System Human Resources Human Rights Commission Human Services Agency	66	143
HRD		33	140
HRC		34	139
DSS		45	110
JUV	Juvenile Probation	12	144
LLB	Law Library	63	153
MYR	Mayor	25	171
MTA	Municipal Transportation Agency	35	154
POL	Police Port Public Defender Public Health Public Library Public Utilities Commission	38	177
PRT		39	183
PDR		05	175
DPH		81	54
LIB		41	148
PUC		40	188
REC	Recreation and Park Rent Arbitration Board Retirement System	42	209
RNT		65	220
RET		44	218
SHF	Sheriff Status of Women Treasurer / Tax Collector	06	222
WOM		48	239
TTX		08	231
WAR	War Memorial	46	238
FY 2012 AIR PRT PUC	2-2013 Airport Commission Port Public Utilities Commission	27 39 40	240 251 256
Append Notes	ix		APP-1 N-1

,

1

FISCAL YEAR 2011-2012

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2012, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2012. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization, that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be

distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
 - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
 - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
 - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
 - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
 - E. To amend the ordinance to reflect the initial rates of compensation for a newly

- established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2011 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.
- K. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid

to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A.	Hetch Hetchy Boarding Hou (Except O'Shaughnessy gues Breakfast, per meal Lunch, per meal Dinner, per meal	t c \$ \$	ottag 5.0 10.0 20.0	0
В.	O'Shaughnessy guest cottage Cottage #1 Cottage #2 Room, bunk house Breakfast, per meal Lunch, per meal Dinner, per meal	\$ \$ \$ \$ \$ \$ \$ \$	50.0 30.0 20.0 10.0 18.0 25.0	0 0 0 0
C.	Department of Public Health Laguna Honda Hospital Per meal San Francisco General Hospi	\$	6.5	0
	Per meal		6.0	0
D.	Juvenile Court All institution, per meal	\$	4.5	0
E.	Recreation and Park - Camp per meal		ather 8.2	
F.	Sheriff SFGH Ward 7D, average All Jails, all meals	\$	6.00	

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$190.00
Per person per night \$27.00
Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2011-2012 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$1,220.87 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$876.92 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

- A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).
- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
 - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.

5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.
- C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

Section 2.6 COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

2011-2012 Annual Salary Ordinance

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

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Job Code	Title		Low	Type	High	FTE
AAM AS	IAN ART MUSEUM					
Program:	EEI	ASIAN ARTS MUSEUM				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0963	Department Head	III	5,368.00	В	6,851.00	1.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00
3518	Associate Museun	n Conservator, Asian Art	2,377.00	В	2,890.00	1.00
3524	Principal Museum	Preparator	2,104.00	В	2,557.00	1.00
3525	Chief Preparator		2,314.00	. В	2,813.00	1.00
3546	Curator IV		2,918.00	В	3,547.00	2.00
3558	Senior Museum R	egistrar	2,319.00	В	2,819.00	1.00
3633	Librarian II- Asian	Arts	2,621.00	В	3,187.00	1.00
7205	Chief Stationary E	ngineer	3,533.00	В	3,533.00	1.00
7334	Stationary Engine	er	2,785.00	В	2,785.00	5.00
7345	Electrician		2,890.00	В	3,513.00	1.00
8226	Museum Guard		1,765.00	В	2,145.00	31.75
8228	Museum Security	Supervisor	1,965.00	В	2,388.00	3.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	4.71
			SubFur	nd Total:		57.46
Subfund:	2S CRF RPD	MUSEUMS ADMISSION F	UND			
3302	Admission Attenda	ant	1,349.00	В	1,634.00	4.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.20
			SubFur	nd Total:		4.20
			Progra	m Total:		61.66
			AAM Depart	ment Total:		61.66

Job Code	Title		Low	Type	High	FTE
ADM GEN	NERAL SERVICES AG	ENCY - CITY ADMIN				
Program:	AJU	JUSTICE PROJECT - CI	TY ADM OFFICE			
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS			
0941	Manager VI		4,717.00	В	6,019.00	1.00
1043	IS Engineer-Senio	r	3,637.00	В	4,573.00	1.00
1053	IS Business Analys	st-Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analys	st-Principal	3,549.00	В	4,462.00	3.00
1064	IS Programmer A	nalyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Directo	r	3,911.00	В	4,919.00	1.00
			SubFur	nd Total:		8.00
			Progra	m Total:		8.00
Program:	AME	COUNTY CLERK SERV	ICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0952	Deputy Director I	1	3,799.00	В	4,848.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
8106	Legal Process Cler	k	1,646.00	В	1,999.00	4.00
8108	Senior Legal Proce	ess Clerk	1,805.00	В	2,194.00	6.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	2.38
			SubFun	ıd Total:		16.38
Subfund:	2S GSF VHS	VITAL & HLTH STATIS	TICS FEES			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
3106	Legal Process Cler	k	1,646.00	В	1,999.00	1.00
			SubFun	d Total:		2.00
			Prograr	m Total:		18.38
Program:	ASG	MEDICAL EXAMINER				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0965	Department Head	V	7,668.00	В	9,787.00	1.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
2403	Forensic Laborato	ry Technician	2,342.00	В	2,847.00	2.00
2456	Assistant Forensic	Toxicologist I	3,126.00	В	3,799.00	5.00
2458	Forensic Toxicolog	rist	5,518.00	В	6,707.00	1.00

Job Code	Title		Low	Туре	High	FTE
ADM GEN	IERAL SERVICES AG	ENCY - CITY ADMIN				
Program:	ASG	MEDICAL EXAMINER				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
2523	Forensic Autopsy	Technician	2,124.00	В	2,582.00	2.00
2577	Medical Examine	r's Investigator I	2,258.00	В	2,745.00	1.00
2578	Medical Examine	r's Investigator II	2,745.00	В	3,337.00	9.00
2579	Medical Examine	r's Investigator III	3,018.00	В	3,668.00	2.00
2598	Assistant Medical	Examiner	7,148.00	В	10,059.00	4.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	2.88
			SubFur	nd Total:		32.88
			Prograi	m Total:		32.88
Program:	AUA	ANIMAL WELFARE	·			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
0952	Deputy Director I	I	3,799.00	В	4,848.00	1.00
0962	Department Head	J II	5,051.00	В	6,446.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1434	Shelter Service Re	epresentative	1,583.00	В	2,020.00	6.00
1435	Shelter Officer Su	pervisor	1,818.00	В	2,209.00	1.00
1437	Shelter Office Ass	istant Supervisor	1,714.00	В	2,084.00	1.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00
2292	Shelter Veterinari	an	3,470.00	В	4,539.00	1.00
3370	Animal Care Atter	ndant	1,583.00	В	2,020.00	11.00
3371	Animal Care Supe	rvisor	1,844.00	В	2,242.00	1.00
3372	Animal Control O	fficer	1,752.00	В	2,237.00	10.00
3374	Volunteer/Outrea	ach Coordinator	2,178.00	В	2,647.00	1.00
3375	Animal Health Ted	chnician	1,470.00	В	1,782.00	1.00
3376	Animal Care Assis	tant Supervisor	1,740.00	В	2,115.00	1.00
3378	Field Services Assi	stant Supervisor	1,782.00	В	2,166.00	1.00
7334	Stationary Engine	er	2,785.00	В	2,785.00	1.00
			SubFun	ıd Total:		41.00
			Progran	n Total:		41.00
Program:	BK6	TREASURE ISLAND				
Subfund:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND			
0933	Manager V		4,397.00	В	5,612.00	1.00

Job Code	Title		Low	Type	High	FTE
		ENCY - CITY ADMIN		- 76-		
Program:	BK6	TREASURE ISLAND				
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director I	II	4,717.00	В	6,019.00	1.00
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	. 3.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Manageme	ent Assistant	1,985.00	В	2,412.00	1.00
4140	Real Property Off	icer	2,983.00	В	3,626.00	1.00
4143	Principal Real Pro	perty Officer	3,998.00	В	4,859.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.20
			SubFun	nd Total:		11.20
•			Program	m Total:		11.20
Program:	EIJ	TOURISM EVENTS				
Subfund:	2S CFF ANP	CONV FAC FD-OPERATION	NG-NONPROJECT	Г		
0962	Department Head	H	5,051.00	В	6,446.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
		·	SubFun	ıd Total:		2.00
			Progran	m Total:		2.00
Program:	FAC	CITY ADMINISTRATOR -	ADMINISTRATIO	N		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	rolled .			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director II	I	4,717.00	В	6,019.00	1.00
0965	Department Head	V	7,668.00	В	9,787.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator II	I	3,018.00	В	3,668.00	2.00
1044	IS Engineer-Princi	pal	3,911.00	В	4,919.00	1.00
1051	IS Business Analys	t-Assistant	2,286.00	В	2,876.00	0.15
1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	1.00
	15 Dusiness Analys	t Seriioi	5,005.00	_	3,033.00	

1220 Payroll Clerk 1,936.00 B 2,354.00 3.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.0 1226 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 1.0 1232 Training Officer 2,607.00 B 3,169.00 3.0 1241 Personnel Analyst 2,131.00 B 3,668.00 10.0 1244 Senior Clerk Typist 1,727.00 B 2,099.00 10.0 1450 Executive Secretary I 2,074.00 B 2,2521.00 10.0 1652 Account Clerk 1,881.00 B 2,287.00 10.0 1654 Account Clerk 1,881.00 B 2,793.00 10.0 1654 Account Clerk 1,881.00 B 2,793.00 10.0 1654 Account III 2,779.00 B 3,378.00 20 </th <th>Job Code</th> <th>Title</th> <th></th> <th>Low</th> <th>Type</th> <th>High</th> <th>FTE</th>	Job Code	Title		Low	Type	High	FTE		
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	ADM GEN	NERAL SERVICES AG	ENCY - CITY ADMIN						
1204 Senior Personnel Clerk 1,951.00 B 2,371.00 1.0 1220 Payroll Clerk 1,936.00 B 2,354.00 3.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.0 1226 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 1.0 1232 Training Officer 2,607.00 B 3,169.00 3.0 1232 Training Officer 2,607.00 B 3,169.00 5.0 1234 Personnel Analyst 3,108.00 B 3,169.00 1.0 1244 Senior Personnel Analyst 3,018.00 B 3,668.00 10.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.0 1450 Executive Secretary I 2,074.00 B 2,521.00 1.0 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.0 1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,970.00 1.0 1822 Administrative Analyst 3,346.00 B 4,067.00 2.0 15177 Safety Officer 3,703.00 B 4,500.00 1.0 16130 Safety Analyst 3,359.00 B 4,082.00 1.0 16131 Industrial Hygienist 3,359.00 B 4,082.00 1.0 16139 Senior Industrial Hygienist 3,359.00 B 4,082.00 1.0 16130 Safety Analyst 3,359.00 B 4,082.00 1.0 16131 Manager III 3,799.00 B 4,848.00 1.0 1824 Principal Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0	Program:	FAC	CITY ADMINISTRATOR - A	DMINISTRATIO	N				
1220 Payroll Clerk	Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED					
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.0 1226 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 1.0 1232 Training Officer 2,607.00 B 3,169.00 3.0 1241 Personnel Analyst 2,131.00 B 3,137.00 5.0 1244 Senior Personnel Analyst 3,018.00 B 3,668.00 10.0 1246 Senior Clerk Typist 1,727.00 B 2,099.00 1.0 1450 Executive Secretary 2,074.00 B 2,521.00 1.0 1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 16130 Safety Analyst 3,399.00 B 4,082.00 1.0 16131 Safety Analyst 3,399.00 B 4,082.00 1.0 16139 Senior Industrial Hygienist 3,793.00 B 4,082.00 1.0 16139 Senior Industrial Hygienist 3,	1204	Senior Personnel	Clerk	1,951.00	В	2,371.00	1.00		
1224	1220	Payroll Clerk		1,936.00	В	2,354.00	3.00		
1226	1222	Senior Payroll An	d Personnel Clerk	2,124.00	В	2,582.00	5.00		
1232 Training Officer 2,607.00 B 3,169.00 3.0 1241 Personnel Analyst 2,131.00 B 3,137.00 5.0 1244 Senior Personnel Analyst 3,018.00 B 3,668.00 10.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.0 1450 Executive Secretary I 2,074.00 B 2,521.00 1.0 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.0 1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,359.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,082.00 1.0 16139 Senior Industrial Hygienist 3,703.00 B 4,082.00 1.0 17EMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 17EMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 1823 Sub Fund Total: 66.8 1824 Principal Administrative Analyst 2,890.00 B 3,513.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1825 Sub Fund Total: 66.8 1826 Program Total: 66.8 1827 Program Total: 66.8 1828 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1829 Program Total: 66.8 1820 Program Total: 66.8 1821 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1822 Program Total: 3,000.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1825 Program Total: 3,000.00 B 3,000.00 1.0 1826 Program Total: 3,000.00 B 3,000.00 1.0 1827 Program Total: 3,000.00 B 3,000.00 1.0 1828 Program Total: 3,000.00 B 3,000.00 1.0 1829 Program Total: 3,000.00 B 3,000.00 1.0 1820 Program Total: 3,000.00 B 3,000.00 1.0 1821 Program Total: 3,000.00 B 3,000	1224	Principal Payroll A	And Personnel Clerk	2,342.00	В	2,847.00	2.00		
1241 Personnel Analyst 2,131.00 B 3,137.00 5.0 1244 Senior Personnel Analyst 3,018.00 B 3,668.00 10.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.0 1450 Executive Secretary I 2,074.00 B 2,521.00 1.0 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.0 1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 1630 Safety Analyst 3,359.00 B 4,082.00 1.0 16130 Safety Analyst 3,359.00 B 4,082.00 1.0 16138 Industrial Hygienist 3,359.00 B 4,082.00 1.0 16139 Senior Industrial Hygienist 3,703.00 B 4,082.00 1.0 176MPM Temporary - Miscellaneous 0.00 B 0.00 2.7 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 2,890.00 B 3,513.00 1.0 1825 Subfund: 1,644.00 B 4,645.00 1.0 1826 Program Total: 3,00 1827 Subfund Total: 3,00 1828 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1829 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1826 Program Total: 3,00	1226	Chief Payroll And	Personnel Clerk	2,472.00	В	3,005.00	1.00		
1244 Senior Personnel Analyst 3,018.00 B 3,668.00 10.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.0 1450 Executive Secretary I 2,074.00 B 2,521.00 1.0 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.0 1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6138 Industrial Hygienist 3,359.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,082.00 1.0 16139 Senior Industrial Hygienist 3,703.00 B 4,082.00 1.0 16139 Senior Industrial Hygienist 3,703.00 B 4,082.00 1.0 176MPM Temporary - Miscellaneous 0.00 B 0.00 2,7 176MPM Temporary - Miscellaneous 0.00 B 0.00 2,7 176MPM Temporary - Miscellaneous 0.00 B 0.00 2,7 176MPM Temporary - Miscellaneous 0.00 B 0.00 0.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 2,890.00 B 3,513.00 1.0 1825 SubFund Total: 3,00 1826 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1827 SubFund Total: 3,00 1828 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1829 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1820 SubFund Total: 3,00 1821 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1821 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1822 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1823 Senior Administrative Analyst 3,346.00 B 4,067.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1825 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1826 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1826 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 1827 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0	1232	Training Officer		2,607.00	· В	3,169.00	3.00		
1426 Senior Clerk Typist 1,727.00 B 2,099.00 1,0 1450 Executive Secretary I 2,074.00 B 2,521.00 1,0 1632 Senior Account Clerk 1,881.00 B 2,287.00 1,0 1652 Accountant II 2,297.00 B 2,793.00 1,0 1654 Accountant III 2,779.00 B 3,378.00 2,0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1,0 1822 Administrative Analyst 2,449.00 B 2,977.00 1,0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2,0 5177 Safety Officer 3,703.00 B 4,500.00 1,0 5277 Planner I 2,084.00 B 2,533.00 1,0 6138 Industrial Hygienist 3,359.00 B 4,082.00 1,0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2,0 TEMPM Temporary - Miscellaneous 0,00 B 0,00	1241	Personnel Analys	t	2,131.00	В	3,137.00	5.00		
1450 Executive Secretary 2,074,00 B 2,521,00 1.0 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.0 1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,793.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0,00 B 0,00 2.7 SubFund Total:	1244	Senior Personnel	Analyst	3,018.00	В	3,668.00	10.00		
1632 Senior Account Clerk 1,881.00 B 2,287.00 1.0 1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,793.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: Program: FAU CAPITAL ASSET PLANNING 3,799.00 <td< td=""><td>1426</td><td>Senior Clerk Typis</td><td>st</td><td>1,727.00</td><td>В</td><td>2,099.00</td><td>1.00</td></td<>	1426	Senior Clerk Typis	st	1,727.00	В	2,099.00	1.00		
1652 Accountant II 2,297.00 B 2,793.00 1.0 1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,703.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: Program Total: 66.8 Program: FAU CAPITAL ASSET PLANNING A,848.00 1.0 1823 Senior Administr	1450	Executive Secreta	ry l	2,074.00	В	2,521.00	1.00		
1654 Accountant III 2,779.00 B 3,378.00 2.0 1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,359.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: Program Total: 66.8 Program: FAU CAPITAL ASSET PLANNING SubFund Total: 66.8 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 931 Manager III 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B </td <td>1632</td> <td>Senior Account C</td> <td>lerk</td> <td>1,881.00</td> <td>В</td> <td>2,287.00</td> <td>1.00</td>	1632	Senior Account C	lerk	1,881.00	В	2,287.00	1.00		
1708 Senior Telephone Operator 1,658.00 B 2,014.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,703.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: 66.8 Program: FAU CAPITAL ASSET PLANNING Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 0931 Manager III 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 SubFund Total: 3.0 SubFund Total: 3.0 SubFund Total: 3.0 100 SubFund Total: 3.0 101 SubFund Total: 3.0 102 SubFund Total: 3.0 103 SubFund Total: 3.0 104 SubFund Total: 3.0 105 SubFund Total: 3.0 106 SubFund Total: 3.0 107 SubFund Total: 3.0 108 SubFund Total: 3.0 109 SubFund Total: 3.0 100 SubFund Tot	1652	Accountant II		2,297.00	В	2,793.00	1.00		
1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,359.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: Program Total: 66.8 Program: FAU CAPITAL ASSET PLANNING SubFund: 1G AGF ACP GF-CONTINUING PROJECTS 0931 Manager III 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst	1654	Accountant III		2,779.00	В	3,378.00	2.00		
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.0 5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,703.00 B 4,500.00 2.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: Program Total: 66.8 Program: FAU CAPITAL ASSET PLANNING Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 0931 Manager III 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 SubFund Total: <td <="" colspan="2" td=""><td>1708</td><td>Senior Telephone</td><td>Operator</td><td>1,658.00</td><td>В</td><td>2,014.00</td><td>1.00</td></td>	<td>1708</td> <td>Senior Telephone</td> <td>Operator</td> <td>1,658.00</td> <td>В</td> <td>2,014.00</td> <td>1.00</td>		1708	Senior Telephone	Operator	1,658.00	В	2,014.00	1.00
5177 Safety Officer 3,703.00 B 4,500.00 1.0 5277 Planner I 2,084.00 B 2,533.00 1.0 6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,703.00 B 4,500.00 2.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: 66.8 Program: FAU CAPITAL ASSET PLANNING SubFund Total: 66.8 Program: FAU CAPITAL ASSET PLANNING Subfund: 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 SubFund Total: 3.0 Program Total: 3.0	1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	1.00		
Planner 2,084.00 B 2,533.00 1.0	1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	2.00		
6130 Safety Analyst 3,359.00 B 4,082.00 1.0 6138 Industrial Hygienist 3,359.00 B 4,082.00 1.0 6139 Senior Industrial Hygienist 3,703.00 B 4,500.00 2.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 SubFund Total: 66.8 Program Total: 66.8 Program Total: 66.8 Program Total: 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 SubFund Total: 3.0 Program Total: 3.0	5177	Safety Officer		3,703.00	В	4,500.00	1.00		
Industrial Hygienist 3,359.00 B 4,082.00 1.0	5277	Planner I		2,084.00	В	2,533.00	1.00		
Senior Industrial Hygienist 3,703.00 B 4,500.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7 Sub Fund Total: 66.8 Program Total: 66.8 Program: FAU CAPITAL ASSET PLANNING Sub fund: 1G AGF ACP GF-CONTINUING PROJECTS Sub fund: 1G AGF ACP GF-CONTINUING PROJECTS 1.00 1	6130	Safety Analyst		3,359.00	В	4,082.00	1.00		
TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.7	6138	Industrial Hygieni	st	3,359.00	В	4,082.00	1.00		
SubFund Total: 66.8 Program: FAU CAPITAL ASSET PLANNING Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 0931 Manager III 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 SubFund Total: 3.0 Program Total: 3.0	6139	Senior Industrial I	lygienist	3,703.00	В	4,500.00	2.00		
Program: FAU CAPITAL ASSET PLANNING Subfund: 1G AGF ACP GF-CONTINUING PROJECTS O931 Manager III 3,799.00 B 4,848.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 SubFund Total: 3.00 Program Total: 3.00	TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	2.71		
Program: FAU CAPITAL ASSET PLANNING Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 0931 Manager III 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 5ubFund Total: 3.0 Program Total: 3.0				Sub Fun	d Total:		66.86		
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 0931 Manager III 3,799.00 B 4,848.00 1.0 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.0 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.0 SubFund Total: 3.0 Program Total: 3.0				Prograr	n Total:		66.86		
0931 Manager III 3,799.00 B 4,848.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 SubFund Total: 3.0 Program Total: 3.0	Program:	FAU	CAPITAL ASSET PLANNING	3					
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 SubFund Total: 3.00 Program Total: 3.00	Subfund:	1G AGF ACP	GF-CONTINUING PROJECT	rs					
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 SubFund Total: 3.0 Program Total: 3.0	0931	Manager III		3,799.00	В	4,848.00	1.00		
SubFund Total: 3.0 Program Total: 3.0	1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00		
Program Total: 3.0	1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00		
				SubFun	d Total:		3.00		
				Prograr	n Total:		3.00		
	Program:	FAV	DISABILITY ACCESS	J					

Job Code	Title		Low	Туре	High	FTE
ADM GEN	NERAL SERVICES AG	ENCY - CITY ADMIN				
Program:	FAV	DISABILITY ACCESS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1365	Special Assistant \	/I	2,004.00	В	2,435.00	1.00
1844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00
6333	Senior Building In	spector	3,689.00	В	4,484.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.82
			SubFur	nd Total:		6.82
		•	Progra	m Total:		6.82
Program:	FCB	REPRODUCTION SERVICES				
Subfund:	6I OIS REP	IS-REPRODUCTION FUND				
0923	Manager II		3,520.00	В	4,492.00	1.00
1404	Clerk		1,517.00	В	1,840.00	7.00
1406	Senior Clerk		1,573.00	В	1,909.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1762	Senior Offset Mac	hine Operator	1,748.00	В	2,124.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	2.21
			SubFur	nd Total:		15.21
			Progra	m Total:		15.21
Program:	FCC	PROCUREMENT SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED		٠	
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0953	Deputy Director II	l	4,717.00	В	6,019.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
1950	Assistant Purchase	· . r	1,946.00	В	2,365.00	0.85
1952	Purchaser		2,435.00	В	2,960.00	12.00
1956	Senior Purchaser		2,960.00	В	3,597.00	12.00
1958	Supervising Purcha	aser	3,597.00	В	4,372.00	4.00
			SubFun	nd Total:		36.85

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
ADM GEN	NERAL SERVICES AGE					
Program:	FCC	PROCUREMENT SERVICE				
			Progra	m Total:		36.85
Program:	FCT	RISK MANAGEMENT / G	ENERAL			
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	0.15
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	0.85
			SubFun	ıd Total:		3.00
Subfund:	2S GSF SBF	SURETY BOND SELF-INSU	JRANCE FUND			
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.00
			SubFun	d Total:		1.00
			Prograr	n Total:		4.00
Program:	FEQ	GRANTS FOR THE ARTS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
3549	Arts Program Assis	tant	1,985.00	В	2,412.00	1.00
9774	Senior Community	Development Specialist	2,685.00	В	3,263.00	1.00
			SubFun	d Total:		5.00
			Prograr	n Total:		5.00
Program:	FER	NEIGHBORHOOD BEAUT	IFICATION			
Subfund:	2S NDF BBF	NEIGHBORHOOD BEAUT	IFICATION FUND)		
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
			SubFun	d Total:		1.00
			Progran	n Total:		1.00
Program:	FFB	LIVING WAGE / LIVING H	•			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT		•		
0933	Manager V		4,397.00	В	5,612.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1823	Senior Administrati	ive Analyst	2,890.00	В	3,513.00	1.00
2978	Contract Complian	-	3,679.00	В	4,471.00	6.00
			-,	-	.,	0.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

ADM GEN Program: Subfund:	FFB	ENCY - CITY ADMIN				
_	FFB					
Subfund:		LIVING WAGE / LIVING	HEALTH (MCO/H	CAO)		
	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
2992	Contract Complia	nce Officer I	2,806.00	В	3,410.00	9.00
			SubFun	d Total:		19.00
			Prograr	n Total:		19.00
Program:	FFH	FACILITIES MGMT & OP	ERATIONS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	3.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1777	Media/Security Sy	stems Specialist	2,827.00	В	3,436.00	2.00
1781	Media/Security Sys	stems Supervisor	3,248.00	В	3,948.00	1.00
1842	Management Assis	stant	2,252.00	В	2,737.00	1.00
2708	Custodian		1,584.00	В	1,923.00	0.90
7344	Carpenter		2,571.00	В	3,126.00	1.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	2.00
9922	Public Service Aide	e - Associate To Profe	1,405.00	В	1,405.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	1.57
			SubFun	d Total:		19.47
Subfund:	2S RPF SRZ	SPECIAL REV FUND-REA	L ESTATE			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
7205	Chief Stationary En	ngineer	3,533.00	В	3,533.00	1.00
7334	Stationary Enginee	r	2,785.00	В	2,785.00	3.00
			SubFun	d Total:		10.00
			Progran	n Total:		29.47
Program:	FFI	REAL ESTATE SERVICES				

Job Code	Title	Low	Туре	High	FTE
ADM GEI	NERAL SERVICES AGENCY - CITY ADMIN				
Program:	FFI REAL ESTATE SERVICES				
Subfund:	2S RPF SRZ SPECIAL REV FUND-REAL	ESTATE			-
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
2708	Custodian	1,584.00	В	1,923.00	90.53
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	6.69
2718	Custodial Supervisor	1,918.00	В	2,332.00	5.00
2720	Janitorial Services Supervisor	2,115.00	В	2,571.00	1.00
4142	Senior Real Property Officer	3,453.00	В	4,197.00	2.00
4143	Principal Real Property Officer	3,998.00	В	4,859.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	В	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	2.00
7334	Stationary Engineer	2,785.00	В	2,785.00	23.69
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	4.00
7345	Electrician	2,890.00	В	3,513.00	1.00
7347	Plumber	2,989.00	В	3,633.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	14.07
		SubFun	d Total:		166.98
		Progran	n Total:		166.98
Program:	FFJ VEHICLE & EQUIPMENT N	IAIN & FUELING			
Subfund:	6I CSF CSF IS-CENTRAL SHOPS FUND)			
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00

Job Code	Title		Low	Type	High	FTE
ADM GEI	NERAL SERVICES AG	ENCY - CITY ADMIN				
Program:	FFJ	VEHICLE & EQUIPMENT I	MAIN & FUELING	;		
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS FUN	D			
1634	Principal Account	Clerk	2,124.00	В	2,582.00	1.00
1824	Principal Adminis	rative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	3.00
1931	Senior Parts Store	keeper	2,023.00	В	2,459.00	1.00
1935	Principal Parts Sto	rekeeper	2,124.00	В	2,582.00	1.00
7249	Automotive Mech	anic Supervisor I	3,883.00	В	3,883.00	. 1.00
7254	Automotive Mach	inist Supervisor I	3,883.00	В	3,883.00	4.00
7258	Maintenance Machinist Supervisor I		3,883.00	В	3,883.00	1.00
7277	City Shops Assistant Superintendent		3,513.00	В	4,270.00	1.00
7306	Automotive Body And Fender Worker		2,923.00	В	2,923.00	3.00
'309	Car And Auto Painter		2,923.00	В	2,923.00	3.00
'313	Automotive Machinist		2,954.00	В	2,954.00	38.00
'315	Automotive Machinist Assistant Superviso		3,522.00	В	3,522.00	3.00
'332	Maintenance Mac	hinist	2,507.00	В	3,047.00	5.00
'358	Pattern Maker		2,700.00	В	3,282.00	2.00
'381	Automotive Mech	anic	2,923.00	В	2,923.00	20.00
'382	Automotive Mech	anic Assistant Supervisor	3,522.00	В	3,522.00	1.00
389	Metalsmith		2,199.00	В	2,672.00	3.00
410	Automotive Service	e Worker	1,951.00	В	2,371.00	19.00
412	Automotive Service	e Worker Assistant Supe	2,048.00	В	2,490.00	1.00
			SubFun	ıd Total:		118.00
			Prograr	n Total:		118.00
Program:	FFL	ENTERTAINMENT COMM	ISSION			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
)112	Board/Commission	n Member, Group III	50.00	D	50.00	0.00
961	Department Head	i I	4,075.00	В	5,200.00	1.00
450	Executive Secretar	yl	2,074.00	В	2,521.00	1.00
824	Principal Administ		3,346.00	В	4,067.00	1.00
844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
			SubFun	d Total:		4.00
				n Total:		4.00

<u>J</u> ob Code	Title		Low	Type	High	FTE
ADM GEI	NERAL SERVICES AGE	NCY - CITY ADMIN				
Program:	FFN	IMMIGRANT RIGHTS COM	IMISSION			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
0941	Manager VI		4,717.00	В	6,019.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrat	tive Analyst	2,890.00	В	3,513.00	1.00
1840	Junior Managemer	nt Assistant	1,985.00	В	2,412.00	2.00
842	Management Assis	tant	2,252.00	В	2,737.00	2.00
			SubFur	nd Total:		7.00
			Progra	m Total:		7.00
Program:	FFO	311 CALL CENTER				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
933	Manager V	•	4,397.00	В	5,612.00	2.00
953	Deputy Director III		4,717.00	В	6,019.00	1.00
044	IS Engineer-Princip	al	3,911.00	В	4,919.00	1.00
052	IS Business Analyst		2,645.00	В	3,330.00	3.00
053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
063	IS Programmer An	alyst-Senior	2,777.00	В	3,496.00	1.00
232	Training Officer		2,607.00	В	3,169.00	1.00
237	Training Coordinat	or	3,035.00	В	3,689.00	1.00
324	Customer Service	Agent	2,063.00	В	2,507.00	66.00
326	Customer Service /	Agent Supervisor	2,337.00	В	2,841.00	6.00
822	Administrative Ana	ılyst	2,449.00	В	2,977.00	2.00
823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
ЕМРМ	Temporary - Misce	llaneous	0.00	В	0.00	2.16
			SubFur	nd Total:		88.16
			Progra	m Total:		88.16
			ADM Depart	ment Total:		684.81

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	<u></u>	Low	Туре	High	FTE
ADP ADU	JLT PROBATION					
Program:	AIE	WORK ORDERS & GRA	NTS			
Subfund:	2S PPF ARA	AMERICAN RECOVERY	AND REINVESTMI	ENT ACT		
8444	Deputy Probation	Officer	1,949.00	В	3,159.00	1.08
			SubFur	nd Total:		1.08
Subfund:	2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUING			
8444	Deputy Probation	Officer	1,949.00	В	3,159.00	0.60
9920	Public Service Aide	e - Assistant To Profe	1,284.00	В	1,284.00	0.50
			SubFur	nd Total:		1.10
			Progra	m Total:		2.18
Program:	AKB	COMMUNITY SERVICE	S			
Subfund:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
8434	Supervising Adult	Probation Officer	3,147.00	В	3,826.00	7.50
8435	Division Director,	Adult Probation	3,282.00	В	4,188.00	2.00
8444	Deputy Probation Officer		1,949.00	В	3,159.00	49.44
TEMPM	IPM Temporary - Miscellaneous		0.00	В	0.00	1.36
			SubFur	nd Total:		60.30
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
8444	Deputy Probation	Officer	1,949.00	В	3,159.00	1.00
			SubFund Total:			1.00
Subfund:	2S PPF ARA	AMERICAN RECOVERY	AND REINVESTME	NT ACT		
8444	Deputy Probation	Officer	1,949.00	В	3,159.00	1.00
			SubFur	nd Total:		1.00
Subfund:	2S PPF GNC	GRANTS; NON-PROJEC	T; CONTINUING			
8444	Deputy Probation	Officer	1,949.00	В	3,159.00	1.88
			SubFur	nd Total:		1.88
			Prograi	m Total:		64.18
Program:	AKG	PRE - SENTENCING INV	/ESTIGATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
8434	Supervising Adult F	Probation Officer	3,147.00	В	3,826.00	4.00
8435	Division Director, A	Adult Probation	3,282.00	В	4,188.00	1.00
8444	Deputy Probation (Officer	1,949.00	В	3,159.00	26.87
	•		SubFun	nd Total:		31.87

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	e Title		Low	Type	High	FTE
ADP A	DULT PROBATION	~	·			
Progran	n: ASH	ADMINISTRATION - A	DULT PROBATION			
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	0.77
0931	Manager III		3,799.00	В	4,848.00	1.00
1021	IS Administrator	rl	2,043.00	В	2,483.00	0.77
1023	IS Administrator	·III	3,018.00	В	3,668.00	1.00
1054	IS Business Anal	yst-Principal	3,549.00	В	4,462.00	1.00
1070	IS Project Direct	IS Project Director		В	4,919.00	0.77
1222	Senior Payroll A	Senior Payroll And Personnel Clerk		В	2,582.00	1.00
1244	Senior Personne	el Analyst	3,018.00	В	3,668.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	7.00
1454	Executive Secret	tary III	2,507.00	В	3,047.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1823	Senior Administ	rative Analyst	2,890.00	В	3,513.00	2.00
8436	Chief Adult Prob	oation Officer	5,051.00	В	6,446.00	1.00
8438	Chief Deputy Ac	lult Probation Officer	3,799.00	В	4,848.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.41
			SubFun	ıd Total:		21.72
			Prograr	m Total:		21.72
			ADP Depart	ment Total:		119.95

	Code	Title		Low	Туре	High	FTE
AIR	AIRPO	ORT COMMISSION					
Pro	gram:	BG1 AD	MINISTRATION				
Sub	ofund:	5A AAA AAA SFI	A-OPERATING-NON-	PROJ-CONTROLL	ED FD		
0922		Manager I		3,282.00	В	4,188.00	0.50
0923		Manager II	•	3,520.00	В	4,492.00	1.00
0931		Manager III		3,799.00	В	4,848.00	4.00
0932		Manager IV		4,075.00	В	5,200.00	2.00
0941		Manager VI		4,717.00	В	6,019.00	8.00
0954		Deputy Director IV		5,368.00	В	6,851.00	0.77
0955		Deputy Director V		5,722.00	В	7,303.00	1.00
1022		IS Administrator II		2,483.00	В	3,018.00	9.00
1023		IS Administrator III		3,018.00	В	3,668.00	3.00
1042		IS Engineer-Journey		3,280.00	В	4,127.00	7.00
1043		IS Engineer-Senior		3,637.00	В	4,573.00	14.00
1044		IS Engineer-Principal		3,911.00	В	4,919.00	5.00
1051		IS Business Analyst-Assist	tant	2,286.00	В	2,876.00	1.00
1052		IS Business Analyst		2,645.00	В	3,330.00	3.00
1053		IS Business Analyst-Senio	r	3,065.00	В	3,853.00	3.00
1054		IS Business Analyst-Princ	ipal	3,549.00	В	4,462.00	8.00
1070		IS Project Director		3,911.00	В	4,919.00	8.00
1204		Senior Personnel Clerk		1,951.00	В	2,371.00	5.00
1218		Payroll Supervisor		2,726.00	В	3,313.00	0.50
1220		Payroll Clerk		1,936.00	В	2,354.00	4.00
1224		Principal Payroll And Per	sonnel Clerk	2,342.00	В	2,847.00	2.00
1241		Personnel Analyst		2,131.00	В	3,137.00	8.00
1244		Senior Personnel Analyst		3,018.00	В	3,668.00	8.00
1424		Clerk Typist		1,577.00	В	1,914.00	1.00
1426		Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446		Secretary II		1,904.00	В	2,314.00	3.00
1450		Executive Secretary I		2,074.00	В	2,521.00	3.00
1452		Executive Secretary II		2,309.00	В	2,806.00	1.00
1760		Offset Machine Operator		1,752.00	В	2,130.00	2.00
1764		Mail And Reproduction S	ervice Supervisor	2,247.00	В	2,732.00	1.00
1823		Senior Administrative An	alyst	2,890.00	В	3,513.00	1.77
1824		Principal Administrative	Analyst	3,346.00	В	4,067.00	1.77
1844		Senior Management Assi	stant	2,582.00	В	3,138.00	1.00

Job Code	Title		Low	Туре	High	FTE
AIR AIRP	ORT COMMISSION					
Program:	BG1	ADMINISTRATION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-F	ROJ-CONTROLL	ED FD		
5177	Safety Officer		3,703.00	В	4,500.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
5330	Graphics Supervis	or	2,472.00	В	3,005.00	1.00
5130	Safety Analyst		3,359.00	В	4,082.00	1.00
5138	Industrial Hygienis	t	3,359.00	В	4,082.00	1.00
7308	Cable Splicer	,	3,108.00	В	3,777.00	1.00
3139	Industrial Injury In	vestigator	2,156.00	В	2,621.00	1.00
ГЕМРМ	Temporary - Misce	ellaneous	0.00	В -	0.00	0.07
			SubFur	nd Total:		130.38
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNU	AL PROJECTS			
931	Manager III		3,799.00	В	4,848.00	1.00
426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
704	Employment & Training Specialist III		2,342.00	В	2,847.00	1.00
706	Employment & Training Specialist V		2,847.00	• В	3,460.00	2.00
910	Public Service Trai	nee	0.00	С	0.00	2.00
ЕМРМ	Temporary - Miscellaneous		0.00	В	0.00	4.70
			SubFun	ıd Total:		11.70
			Progran	n Total:		142.08
Program:	BG2	BUSINESS & FINANCE	•		-	
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-F	ROJ-CONTROLL	ED FD		
923	Manager II		3,520.00	В	4,492.00	1.00
931	Manager III	,	3,799.00	В	4,848.00	4.00
932	Manager IV		4,075.00	В	5,200.00	3.00
933	Manager V		4,397.00	В	5,612.00	1.00
941	Manager VI		4,717.00	В	6,019.00	6.00
942	Manager VII		5,051.00	В	6,446.00	1.00
955	Deputy Director V		5,722.00	В	7,303.00	1.00
053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
408	Principal Clerk		2,074.00	В	2,521.00	1.00
424	Clerk Typist		1,577.00	В	1,914.00	1.00
				_		4.00
426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00

Job Code	Title		Low	Туре	High	FTE	
AIR AIR	PORT COMMISSION						
Program	BG2	BUSINESS & FINANCE					
Subfund	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	.ED FD			
1450	Executive Secreta	ary I	2,074.00	В	2,521.00	4.00	
1452	Executive Secretary II		2,309.00	В	2,806.00	2.00	
1632	Senior Account C	lerk	1,881.00	В	2,287.00	6.00	
1634	Principal Accoun	t Clerk	2,124.00	В	2,582.00	1.00	
1652	Accountant II		2,297.00	В	2,793.00	3.00	
1654	Accountant III		2,779.00	В	3,378.00	4.00	
1657	Accountant IV		3,217.00	В	3,910.00	4.00	
1686	Auditor III		3,295.00	В	4,006.00	1.00	
1802	Research Assistar	t	2,023.00	В	2,459.00	4.00	
1822	Administrative Analyst		2,449.00	В	2,977.00	4.00	
1823	Senior Administrative Analyst		2,890.00	В	3,513.00	11.00	
1824	Principal Administrative Analyst		3,346.00	В	4,067.00	2.00	
4310	Commercial Division Assistant Supervisor		2,533.00	В	3,080.00	1.00	
5266	Architectural Asso	Architectural Associate II		В	4,028.00	1.00	
9206	Airport Property	Airport Property Specialist I		В	3,626.00	11.00	
9255	Airport Economic	Planner	3,547.00	В	4,311.00	11.00	
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.91	
				SubFund Total:			
			Program Total:			95.91	
Program:	BG3	COMMUNICATIONS & N	MARKETING				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	ED FD			
0922	Manager I		3,282.00	В	4,188.00	4.00	
0923	Manager II		3,520.00	В	4,492.00	1.00	
0933	Manager V		4,397.00	В	5,612.00	1.00	
0941	Manager VI		4,717.00	В	6,019.00	2.00	
0955	Deputy Director \	1	5,722.00	В	7,303.00	1.00	
1310	Public Relations A	ssistant	1,706.00	В	2,074.00	1.00	
1424	Clerk Typist		1,577.00	В	1,914.00	0.50	
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00	
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	2.00	
1840	Junior Manageme	nt Assistant	1,985.00	В	2,412.00	1.00	
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00	
9251	Public Relations M	lanager	3,714.00	В	4,514.00	1.00	

Job Code	Title		Low	Туре	High	FTE
AIR AIRI	PORT COMMISSION			•		
Program:	BG3	COMMUNICATIONS &	MARKETING			
Subfund:	5A A AA AAA	SFIA-OPERATING-NON	-PROJ-CONTROLL	ED FD		
9254	Assistant To The D	Pirector, Public Affair	2,874.00	В	3,493.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.11
			SubFur	nd Total:		17.61
			Progra	m Total:		17.61
Program:	BG4	CHIEF OPERATING OFF	ICER			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTROLL	ED FD		
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1452	Executive Secretary II		2,309.00	В	2,806.00	2.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
3520	Museum Preparato	or	1,618.00	В	1,965.00	5.77
3522	Senior Museum Pr	eparator	1,765.00	В	2,145.00	2.00
3542	Curator II		2,226.00	В	2,706.00	2.00
3544	Curator III		2,348.00	В	2,855.00	4.00
3546	Curator IV		2,918.00	В	3,547.00	3.00
3554	Associate Museum	ı Registrar	1,658.00	В	2,014.00	1.00
3556	Museum Registrar		1,927.00	В	2,342.00	2.00
3558	Senior Museum Re	egistrar	2,319.00	В	2,819.00	1.00
3610	Library Assistant		1,727.00	В	2,099.00	1.00
3632	Librarian II		2,621.00	В	3,187.00	1.00
ГЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	3.47
			SubFun	ıd Total:		35.24
			Progran	n Total:		35.24
Program:	BG5	AIRPORT DIRECTOR				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-	-PROJ-CONTROLL	ED FD		
0114	Board/Commission	n Member, Group V	100.00	М	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	3.00
0931	Manager III		3,799.00	В	4,848.00	2.00

Job Code	Title		Low	Туре	High	FTE
AIR AI	RPORT COMMISSION	I				
Progran	n: BG5	AIRPORT DIRECTOR				
Subfun	d: 5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTROLL	ED FD		
933	Manager V		4,397.00	В	5,612.00	3.00
965	Department He	ad V	7,668.00	В	9,787.00	1.00
032	IS Trainer-Journ	ey	2,483.00	В	3,018.00	1.00
232	Training Officer		2,607.00	В	3,169.00	0.77
404	Clerk		1,517.00	В	1,840.00	2.00
446	Secretary II		1,904.00	В	2,314.00	2.00
452	Executive Secre	tary II	2,309.00	В	2,806.00	1.00
458	Legal Secretary	I	2,209.00	В	2,685.00	1.00
844	Senior Manager	ment Assistant	2,582.00	В	3,138.00	1.00
151	Claims Investiga	tor, City Attorney's Off	2,977.00	В	3,618.00	1.00
ЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	2.16
			SubFun	SubFund Total:		
			Progra	m Total:		20.93
Program	n: BG6	FACILITIES				
Subfunc	l: 5A AAA AAA	SFIA-OPERATING-NON-	-PROJ-CONTROLL	ED FD		
922	Manager I		3,282.00	В	4,188.00	3.00
923	Manager II		3,520.00	В	4,492.00	2.00
931	Manager III		3,799.00	В	4,848.00	1.00
932	Manager IV		4,075.00	В	5,200.00	2.00
933	Manager V		4,397.00	В	5,612.00	1.00
942	Manager VII		5,051.00	В	6,446.00	1.00
955	Deputy Director	V	5,722.00	В	7,303.00	1.00
033	IS Trainer-Senio	r	3,018.00	В	3,668.00	1.00
043	IS Engineer-Seni	or	3,637.00	В	4,573.00	1.00
053	IS Business Anal	yst-Senior	3,065.00	В	3,853.00	1.00
070	IS Project Direct	or	3,911.00	В	4,919.00	1.00
410	Chief Clerk		2,377.00	В	2,890.00	2.00
424	Clerk Typist		1,577.00	В	1,914.00	3.00
426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	2.00
444	Secretary I		1,646.00	В	1,999.00	5.00
446	Secretary II		1,904.00	В	2,314.00	2.00
452	Executive Secret	ary II	2,309.00	В	2,806.00	1.00
	Administrative A		2,449.00	В	2,977.00	1.00

Job Code	Title	Low	Туре	High	FTE
AIR AIR	PORT COMMISSION				
Program	BG6 FACILITIES				
Subfund	5A AAA AAA SFIA-OPERATING-N	ON-PROJ-CONTROLL	.ED FD		
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.00
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	1.00
2486	Chemist I/II	2,401.00	В	3,378.00	3.00
2488	Supervising Chemist	3,378.00	В	4,106.00	1.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	2.00
2706	Housekeeper/Food Service Cleaner	1,394.00	В	1,690.00	49.00
2708	Custodian	1,584.00	В	1,923.00	420.00
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	В	2,332.00	12.00
2719	Janitorial Services Assistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener	1,941.00	В	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	2.00
5174	Administrative Engineer	4,128.00	В	5,018.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	28.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	8.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	4.00
5241	Engineer	3,836.00	В	4,662.00	15.00
5261	Architectural Assistant II	2,483.00	В	3,018.00	4.00
5265	Architectural Associate I	2,847.00	В	3,460.00	2.00
5266	Architectural Associate II	3,313.00	В	4,028.00	5.00
5268	Architect	3,836.00	В	4,662.00	2.00
5303	Supervisor, Traffic And Street Signs	2,752.00	В	3,346.00	1.00
305	Materials Testing Technician	2,104.00	В	2,557.00	3.00
312	Survey Assistant II	2,401.00	В	2,918.00	4.00
314	Survey Associate	2,764.00	В	3,359.00	3.00
362	Engineering Assistant	2,124.00	В	2,582.00	4.00

Job Code	Title	Low	Туре	High	FTE
AIR AIRF	PORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-N	ON-PROJ-CONTROLI	ED FD		
5364	Engineering Associate I	2,354.00	В	2,862.00	5.00
5366	Engineering Associate II	2,726.00	В	3,313.00	6.00
5602	Utility Specialist	2,952.00	В	4,361.00	2.00
5640	Environmental Specialist	2,496.00	В	3,035.00	1.00
6116	Supervising Wastewater Control Inspector	3,295.00	В	4,006.00	1.00
5235	Heating And Ventilating Inspector	3,346.00	В	4,067.00	1.00
5242	Plumbing Inspector	3,346.00	В	4,067.00	1.00
5248	Electrical Inspector	3,346.00	В	4,067.00	2.00
5318	Construction Inspector	2,874.00	В	3,493.00	7.00
5319	Senior Contruction Inspector	3,169.00	В	3,851.00	1.00
5331	Building Inspector	3,346.00	В	4,067.00	2.00
5335	Disability Access Coordinator	4,372.00	В	5,315.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	В	3,760.00	1.00
7120	Buildings And Grounds Maintenance Super	i 4,054.00	В	4,054.00	1.00
7205	Chief Stationary Engineer	3,533 <u>.</u> 00	В	3,533.00	3.00
7 208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7 219	Maintenance Scheduler	2,124.00	В	2,582.00	2.00
7 220	Asphalt Finisher Supervisor I	2,693.00	В	3,273.00	1.00
7 226	Carpenter Supervisor I	3,169.00	В	3,851.00	3.00
238	Electrician Supervisor I	3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00
242	Painter Supervisor I	2,685.00	В	3,446.00	3.00
247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
' 248	Steamfitter Supervisor II	3,703.00	В	4,500.00	1.00
252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	2.00
268	Window Cleaner Supervisor	2,199.00	В	2,672.00	1.00
272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
278	Painter Supervisor II	2,977.00	В	3,618.00	1.00
'282	Street Repair Supervisor II	2,806.00	В	3,410.00	1.00
287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
'306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	1.00

	Job Code Title		Low	Туре	High	FTE	
AIR	AIRPO	ORT COMMISSION					
Pro	gram:	BG6	FACILITIES				
Sub	Subfund: 5A AAA AAA SFIA-OPERATING-		SFIA-OPERATING-NON-	PROJ-CONTROLL	ED FD		
7308	8 Cable Splicer			3,108.00	В	3,777.00	1.00
7313	13 Automotive Machinist		2,954.00	В	2,954.00	9.00	
7315	15 Automotive Machinist Assistant Superviso		3,522.00	В	3,522.00	3.00	
7317	17 Senior Water Service Inspector		3,493.00	В	4,246.00	1.00	
7318	18 Electronic Maintenance Technician		3,199.00	В	3,888.00	15.54	
7328	Operating Engineer, Universal		2,800.00	В	3,403.00	5.00	
7329		Electronic Mainte	enance Technician Asst S	3,460.00	В	4,206.00	1.00
7333	33 Apprentice Stationary Engineer		onary Engineer	1,810.00	В	2,646.00	1.00
7334		Stationary Engine	eer	2,785.00	. В	2,785.00	46.00
7335	Senior Stationary Engineer		3,156.00	В	3,156.00	7.00	
7336	Electronic Instrumentation Tech Wtr Poll		3,108.00	В	3,777.00	1.00	
7342	Locksmith		2,571.00	В	3,126.00	3.00	
7344		Carpenter		2,571.00	В	3,126.00	15.00
7345		Electrician		2,890.00	В	3,513.00	22.85
7346		Painter		2,365.00	В	2,874.00	26.00
7347		Plumber		2,989.00	В	3,633.00	21.00
7348		Steamfitter		2,989.00	В	3,633.00	8.00
7349		Steamfitter Supervisor I		3,359.00	В	4,082.00	1.00
7355		Truck Driver		2,317.00	В	2,951.00	17.00
7360		Pipe Welder		2,989.00	В	3,633.00	2.00
7372		Stationary Engineer, Sewage Plant		3,070.00	В	3,070.00	18.00
7373		Senior Stationary Engineer, Sewage Plant		3,476.00	В	3,476.00	3.00
7375		Apprentice Stationary Engineer, Sewage P		1,996.00	В	2,917.00	2.00
7376		Sheet Metal Worker		3,005.00	В	3,653.00	12.77
7378		Tile Setter		2,365.00	В	2,874.00	1.00
7381		Automotive Mechanic		2,923.00	В	2,923.00	2.00
7392		Window Cleaner		2,135.00	В	2,596.00	16.00
7404		Asphalt Finisher		1,980.00	В	2,407.00	3.00
7410		Automotive Service Worker		1,951.00	В	2,371.00	5.00
7457		Sign Worker		1,918.00	В	2,332.00	5.00
7502		Asphalt Worker		1,914.00	В	2,326.00	1.00
7510		Lighting Fixture Maintenance Worker		1,596.00	В	1,936.00	8.77
7514		General Laborer		1,876.00	В	2,281.00	27.77

Job Code	Title		Low	Туре	High	FTE		
AIR AIR	PORT COMMISSION			•				
Program	: BG6	FACILITIES						
Subfund	: 5A AAA AAA	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
9232	Airport Mechanio	Airport Mechanical Maintenance Superviso		В	4,379.00	1.00		
9240	Airport Electricia	Airport Electrician		В	3,873.00	17.00		
9241	Airport Electricia	Airport Electrician Supervisor		В	4,206.00	2.00		
9242	Head Airport Elec	Head Airport Electrician		В	4,416.00	1.00		
9255	Airport Economic	irport Economic Planner		В	4,311.00	1.00		
9345	Sheet Metal Supe	Sheet Metal Supervisor I		В	4,082.00	3.00		
ГЕМРМ	Temporary - Miso	Temporary - Miscellaneous		В	0.00	11.95		
				SubFund Total:				
-			Progra	m Total:		1,072.65		
Program	: BG7	OPERATIONS AND SECUE	RITY					
Subfund	5A AAA AAA	SFIA-OPERATING-NON-P	ROJ-CONTROLL	.ED FD				
0922	Manager I		3,282.00	В	4,188.00	2.00		
)923	Manager II	Manager II		В	4,492.00	22.00		
931	Manager III	Manager III		В	4,848.00	2.00		
932	Manager IV	Manager IV		В	5,200.00	1.00		
933	Manager V	Manager V		В	5,612.00	4.00		
942	Manager VII	Manager VII		В	6,446.00	2.00		
955	Deputy Director V		5,722.00	В	7,303.00	1.00		
053	IS Business Analys	st-Senior	3,065.00	В	3,853.00	1.00		
310	Public Relations Assistant		1,706.00	В	2,074.00	1.00		
406	Senior Clerk		1,573.00	В	1,909.00	1.00		
408	08 Principal Clerk		2,074.00	В	2,521.00	1.00		
424	Clerk Typist	Clerk Typist		В	1,914.00	2.00		
426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00		
444	144 Secretary I		1,646.00	В	1,999.00	1.00		
446	Secretary II		1,904.00	В	2,314.00	3.00		
450	Executive Secretary I		2,074.00	В	2,521.00	3.00		
452	Executive Secretary II		2,309.00	В	2,806.00	1.00		
706 Telephone Operator		tor	1,506.00	В	1,827.00	4.00		
824	Principal Adminis	rincipal Administrative Analyst		В	4,067.00	2.00		
842	42 Management Assistant		2,252.00	В	2,737.00	2.00		
844	Senior Management Assistant		2,582.00	В	3,138.00	2.00		
929	Parts Storekeeper	Parts Storekeeper		В	2,264.00	1.00		

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE		
AIR AIRF	PORT COMMISSION							
Program:	BG7	OPERATIONS AND SECU	RITY					
Subfund:	5A AAA AAA	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
4321	Cashier II	Cashier II		В	2,048.00	1.00		
5289	Transit Planner III		3,005.00	В	3,653.00	1.00		
7290 Transit Planner IV		3,566.00	В	4,334.00	4.00			
Automotive Machinist Assistant Superviso		3,522.00	В	3,522.00	1.00			
7362	Communications Systems Technician		3,155.00	В	3,836.00	2.00		
7368	7368 Senior Communications Systems Technician		3,653.00	В	4,440.00	1.00		
7381	Automotive Mechanic		2,923.00	`B	2,923.00	3.00		
8249	Fingerprint Techni	Fingerprint Technician I		В	2,115.00	10.00		
9202	Airport Communi	Airport Communications Dispatcher		В	2,732.00	29.00		
9203	Senior Airport Cor	Senior Airport Communications Dispatcher		В	3,012.00	10.00		
9204	Airport Communic	oort Communications Supervisor		В	3,241.00	2.00		
9212	Airport Safety Officer		2,371.00	В	2,882.00	37.00		
Airport Operations Supervisor		s Supervisor	2,786.00	В	3,387.00	12.00		
9247 -	Airport Emergency Planning Coordinator		2,835.00	В	3,446.00	3.00		
ТЕМРМ	Temporary - Miscellaneous		0.00	В	0.00	1.77		
			SubFun	178.77				
			Program Total:					
Program:	BG8	BUREAU OF DESIGN AND	CONSTRUCTIO	N				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD							
0955	Deputy Director V		5,722.00	В	7,303.00	1.00		
1424	, ,		1,577.00	В	1,914.00	1.00		
452 Executive Secretary II		y II	2,309.00	В	2,806.00	1.00		
5207	Associate Engineer		3,313.00	В	4,028.00	3.00		
5211	•		4,440.00	В	5,397.00	5.00		
5212	Engineer/Architect Principal		5,151.00	В	6,260.00	2.00		
5241	Engineer		3,836.00	В	4,662.00	3.00		
5266	Architectural Associate II		3,313.00	В	4,028.00	1.00		
5272	Landscape Architectural Associate 2		3,313.00	В	4,028.00	1.00		
5366 Engineering Associate II		2,726.00	В	3,313.00	1.00			
5504 Project Manager II		4,989.00	В	4,989.00	1.00			
5504		5508 Project Manager IV						
			6,753.00	В	6,753.00	3.00		

Job Code	Title		Low	Type	High	FTE
AIR AIR	PORT COMMISSION					
Program	: BG8	BUREAU OF DESIGN	AND CONSTRUCTION	N		
Subfund	: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROLL	ED FD		
			SubFur	nd Total:		24.26
			Progra	m Total:		24.26
Program	: BG9	PLANNING DIVISION				
Subfund	: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROLL	ED FD		
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1003	IS Operator-Seni	or	1,994.00	В	2,424.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secreta	ary I	2,074.00	В	2,521.00	1.00
5264	Airport Noise Ab	atement Specialist	2,292.00	В	2,786.00	3.00
5278	Planner II		2,533.00	В	3,080.00	3.00
5283	Planner V		4,229.00	В	5,140.00	2.00
5293	Planner IV		3,566.00	В	4,334.00	1.00
5298	Planner III-Enviro	onmental Review	3,005.00	В	3,653.00	1.00
5299	Planner IV-Enviro	onmental Review	3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.07
			SubFun	ıd Total:		18.07
	•		Progran	m Total:		18.07
Program	BGQ	FIRE AIRPORT BUREA	U NON-PERSONNEL	. COST		
Subfund:	5A AAA AAA	SFIA-OPERATING-NC	N-PROJ-CONTROLL	ED FD		
1450	Executive Secreta	ary I	2,074.00	В	2,521.00	1.00
			SubFun	d Total:		1.00
			Progran	m Total:		1.00
Program:	BGR	POLICE AIRPORT BUR	REAU NON-PERSONI	NEL COST		
Subfund:	5A AAA AAA	SFIA-OPERATING-NC	N-PROJ-CONTROLLI	ED FD		
9255	Airport Economic	Planner	3,547.00	В	4,311.00	1.00
			SubFun	d Total:		1.00
			Prograr	n Total:		1.00
			AIR Departi	ment Total:		1,607.52
			•			

Job Code	e Title		Low	Туре	High	FTE
ART A	RTS COMMISSION					
Progran	n: EEJ	ART COMMISSION-	ADMINISTRATION			
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
0961	Department Hea	d I	4,075.00	В	5,200.00	1.00
1452	Executive Secreta	ary II	2,309.00	В	2,806.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	0.70
1842	Management Ass	sistant	2,252.00	В	2,737.00	1.00
			SubFur	nd Total:		3.70
Subfund	d: 2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND			
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	0.30
1822	Administrative A	nalyst	2,449.00	В	2,977.00	1.00
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
3541	Curator I		1,823.00	В	2,215.00	1.20
3542	Curator II		2,226.00	В	2,706.00	1.00
3544	Curator III		2,348.00	В	2,855.00	1.50
			SubFur	nd Total:		7.00
			Progra	m Total:		10.70
Progran	n: EEM	STREET ARTISTS				
Subfund	d: 2S CRF ACB	ARTS COM-STREET	ARTIST PROGRAM FU	JND		
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
3549	Arts Program Ass	istant	1,985.00	В	2,412.00	1.00
			SubFur	nd Total:		2.00
			Progra	m Total:		2.00
Progran	n: EEN	PUBLIC ART				
Subfund	d: 1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
0932	Manager IV		4,075.00	В	5,200.00	0.50
1632	Senior Account C	lerk	1,881.00	В	2,287.00	1.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	0.90
1842	Management Ass	istant	2,252.00	В	2,737.00	2.00
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
3542	Curator II		2,226.00	В	2,706.00	1.50
3549	Arts Program Ass	istant	1,985.00	В	2,412.00	2.00
÷			SubFur	nd Total:		8.90
			Prograi	m Total:		8.90
			_			

Job Code	Title		Low	Туре	High	FTE
ART ARTS	COMMISSION					
Program:	EEO	COMMUNITY ARTS & ED	UCATION			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	0.50
3542	Curator II		2,226.00	В	2,706.00	0.50
3549	Arts Program Assi	stant	1,985.00	В	2,412.00	1.00
			SubFu	nd Total:		2.00
Subfund:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND			
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
3549	Arts Program Assi	stant	1,985.00	В	2,412.00	1.00
			SubFu	nd Total:		2.00
Subfund:	2S CRF ACA	ARTS COM-PUBLIC ARTS	FUND			
0932	Manager IV		4,075.00	В	5,200.00	0.50
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	0.50
3542	Curator II		2,226.00	В	2,706.00	1.00
			SubFund Total:			
			Progra	m Total:		6.00
Program:	EEP	CULTURAL EQUITY				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECT	TS			
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
3549	Arts Program Assis	stant	1,985.00	В	2,412.00	2.00
			SubFur	nd Total:		3.00
			Progra	m Total:		3.00
Program:	EER	CIVIC COLLECTION				
Subfund:	2S CRF ACA	ARTS COM-PUBLIC ARTS	FUND			
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	0.10
•			SubFur	nd Total:		0.10
			Progra	m Total:		0.10
			ART Depart	ment Total:		30.70

Job Code	Title	······································	Low	Туре	High	FTE
ASR ASS	SESSOR / RECORDER					
Program	: FCG	RECORDER				
Subfund	2S GSF SAF	STATE AUTHORIZED SPE	CIAL REV FUND			
1023	IS Administrator I	II	3,018.00	В	3,668.00	1.00
1752	Senior Microphot	o/Imaging Technician	1,765.00	В	2,145.00	3.00
8110	Recordable Documents Office Specialist		0.00	В	0.00	4.00
8111	Senior Recordable	e Documents Office Speci	0.00	В	0.00	1.00
			SubFur	nd Total:		9.00
			Progra	m Total:		9.00
Program:	: FDJ	REAL PROPERTY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
1042	IS Engineer-Journe	еу	3,280.00	В	4,127.00	1.00
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	1.00
4204	Assessment Service	Assessment Services Office Specialist		В	0.00	4.00
4205	Senior Assessment Services Office Specia		0.00	В	0.00	1.00
4261	Real Property App	Real Property Appraiser		В	2,989.00	27.62
4265	Senior Real Prope	rty Appraiser	2,847.00	В	3,460.00	14.31
4267	Principal Real Prop	perty Appraiser	3,295.00	В	4,006.00	7.77
5364	Engineering Assoc	iate I	2,354.00	В	2,862.00	1.00
8107	ASR Office Assista	nt	0.00	В	0.00	3.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	4.08
				nd Total:		66.78
			Progra	m Total:		66.78
Program:	FDK	PERSONAL PROPERTY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
4204	Assessment Servic	es Office Specialist	0.00	В	0.00	1.00
4220	Personal Property	Auditor	2,459.00	В	2,989.00	8.77
4222	Senior Personal Pr	operty Auditor	2,847.00	В	3,460.00	7.77
4224	Principal Personal	Property Auditor	3,295.00	В	4,006.00	2.00
8107	ASR Office Assista	nt	0.00	В	0.00	4.00
ТЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	1.63
			SubFun	nd Total:		26.17
			Program	m Total:		26.17

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
ASR ASS	SESSOR / RECORDER				
Program	FDL TECHNICAL SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	ITROLLED			
0922	Manager I	3,282.00	В	4,188.00	2.00
0952	Deputy Director II	3,799.00	В	4,848.00	2.00
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
4205	Senior Assessment Services Office Specia	0.00	В	0.00	19.00
4290	Assessor	6,229.65	В	6,229.65	1.00
8107	ASR Office Assistant	0.00	В	0.00	2.00
8110	Recordable Documents Office Specialist	0.00	В	0.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.68
		SubFun	d Total:		46.68
Subfund:	1G AGF ACP GF-CONTINUING PROJE	СТЅ			
4205	Senior Assessment Services Office Specia	0.00	В	0.00	0.77
4261	Real Property Appraiser	2,459.00	В	2,989.00	3.00
4265	Senior Real Property Appraiser	2,847.00	В	3,460.00	2.00
4267	Principal Real Property Appraiser	3,295.00	В	4,006.00	0.77
		SubFun	d Total:		6.54
		Progran	n Total:		53.22
Program:	FEH TRANSFER TAX				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED			
0923	Manager II	3,520.00	В	4,492.00	1.00
8111	Senior Recordable Documents Office Speci	0.00	В	0.00	8.00
			-	5.55	5.0

Job Code	Title	Lov	v Type	High	FTE
ASR ASSES	SOR / RECORDER				
Program:	FEH	TRANSFER TAX			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED)		
			SubFund Total:		9.00
			Program Total:		9.00
		ASR	Department Tota	al:	164.17

Job Code	Title		Low	Туре	High	FTE
BOS BOA	ARD OF SUPERVISO	RS				
Program:	FAA	BOARD OF SUPERVISOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0720	Member, Board	Of Supervisors	3,684.10	В	3,684.10	11.00
1835	Legislative Assist	ant	2,596.00	В	3,479.00	22.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.74
			SubFui	nd Total:		33.74
			Progra	m Total:		33.74
Program:	FAE	CLERK OF THE BOARD				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
0115	Board/Commission Member, Group VI		100.00	D	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0952	Deputy Director	II	3,799.00	В	4,848.00	3.00
0963	Department Hea	d III	5,368.00	В	6,851.00	1.00
1022	IS Administrator	II	2,483.00	В	3,018.00	2.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1244	Senior Personne	Analyst	3,018.00	В	3,668.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typ	st	1,727.00	В	2,099.00	5.00
1454	Executive Secret	ary III	2,507.00	В	3,047.00	3.00
1492	Assistant Clerk, E	Soard Of Supervisors	2,874.00	В	3,493.00	5.50
1652	Accountant II		2,297.00	В	2,793.00	1.00
8116	Legislative Calen	dar Clerk	1,927.00	В	2,342.00	1.00
8118	Legislation Clerk		2,319.00	В	2,819.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.41
			SubFur	nd Total:		27.91
			Progra	m Total:		27.91
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	COLLED			
1130	Youth Commission	on Advisor	1,886.00	В	2,292.00	1.00
1362	Special Assistant	III	1,618.00	В	1,965.00	2.00
			SubFur	nd Total:		3.00
			Progra	m Total:		3.00
Program:	FAT	LOCAL AGENCY FORMATI	ON			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECT	ΓS			

Job Code	Title		Low	Type	High	FTE
BOS BO	ARD OF SUPERVISORS					
Program:	FAT	LOCAL AGENCY FORMAT	ION			
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	TS			
0114	Board/Commission	n Member, Group V	100.00	М	100.00	0.00
1492	Assistant Clerk, Bo	ard Of Supervisors	2,874.00	В	3,493.00	0.50
9770	Community Develo	opment Assistant	1,844.00	В	2,242.00	1.00
9775	Senior Community	Development Specialist	3,189.00	В	3,873.00	1.00
			SubFur	nd Total:		2.50
			Progra	m Total:		2.50
			BOS Depart	ment Total:		67.15

Job Code	Title		Low	Туре	High	FTE
CAT CIT	Y ATTORNEY					
Program	FA2	CLAIMS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
1474	Claims Process Clerk		1,787.00	В	2,172.00	2.00
1632	Senior Account Clerk	4	1,881.00	В	2,287.00	1.00
8151	Claims Investigator, (City Attorney's Off	2,977.00	В	3,618.00	18.50
8152	Senior Claims Investi	gator, City Attorne	3,282.00	В	3,989.00	6.00
8153	Principal Claims Inve	stigator, City Atto	3,668.00	В	4,458.00	1.00
9155	Claims Investigator		2,989.00	В	3,633.00	6.00
9156	Senior Claims Investi	gator	3,295.00	В	4,006.00	1.00
9157	Claims Adjuster		3,295.00	В	4,006.00	6.00
			SubFun	ıd Total:		47.50
			Progran	m Total:		47.50
Program:	FC2	LEGAL SERVICE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED	•		
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1024	IS Administrator-Sup	ervisor	3,248.00	В	3,948.00	1.00
1032	IS Trainer-Journey		2,483.00	В	3,018.00	1.00
1041	IS Engineer-Assistant		2,963.00	В	3,725.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1071	IS Manager		4,221.00	В	6,011.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1458	Legal Secretary I		2,209.00	В	2,685.00	44.50
1460	Legal Secretary II		2,377.00	В	2,890.00	12.00
1522	Confidential Secretar	y To City Attorney	2,685.00	В	3,263.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CAT CITY	Y ATTORNEY				
Program:	FC2 LEGAL SERVICE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED			
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
3616	Library Technical Assistant I	2,033.00	В	2,472.00	1.00
8113	Court Clerk	2,496.00	В	3,035.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	В	3,618.00	13.10
8169	Legislative Assistant, City Attorney's O	2,252.00	В	2,737.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	130.00
3181	Assistant Chief Attorney I	6,170.00	В	7,500.00	18.00
3182	Head Attorney, Civil And Criminal	5,876.00	В	7,143.00	14.00
8183	Assistant Chief Attorney II	6,479.00	В	7,875.00	4.00
3193	Chief Attorney I (Civil & Criminal)	6,542.00	В	7,952.00	2.00
8197	City Attorney	7,889.84	В	7,889.84	1.00
AB44	Confidential Chief Attorney II, (Civil &	6,112.00	В	7,430.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.72
		SubFur	ıd Total:		272.32
		Prograi	m Total:		272.32
		CAT Depart	ment Total:		319.82

Job Code	Title		Low	Туре	High	FTE
CFC CHIL	DREN AND FAMILIE	S COMMISSION				
Program:	CFC	CHILDREN AND FAMILIE	S FUND			
Subfund:	2S CFC ACP	CFC-CONTINUING PROJ	ECTS			
0951	Deputy Director I		3,282.00	В	4,188.00	0.25
0961	Department Head I		4,075.00	В	5,200.00	0.60
1450	Executive Secretary I		2,074.00	В	2,521.00	0.50
9770	Community Deve	lopment Assistant	1,844.00	В	2,242.00	0.80
9772	Community Deve	lopment Specialist	2,319.00	В	2,819.00	3.00
9774	Senior Community Development Specialist		2,685.00	В	3,263.00	0.15
9775	Senior Community Development Specialist		3,189.00	В	3,873.00	1.50
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.33
			SubFur	nd Total:		7.13
Subfund:	2S CFC GPC	GRANTS; PROJECT; CON	TINUING			
0951	Deputy Director I		3,282.00	В	4,188.00	0.50
9770	Community Development Assistant		1,844.00	В	2,242.00	0.50
9772	Community Devel	opment Specialist	2,319.00	В	2,819.00	1.25
9774	Senior Communit	y Development Specialist	2,685.00	В	3,263.00	1.35
9775	Senior Community Development Specialist		3,189.00	В	3,873.00	0.75
			SubFund Total: Program Total:			4.3
						11.48
Program:	СРН	PUBLIC ED FUND - PROP	H (MARCH 200	4)		
Subfund:	2S CFC ACP	CFC-CONTINUING PROJE	:CTS			
)951	Deputy Director I		3,282.00	В	4,188.00	0.25
)961	Department Head	I	4,075.00	В	5,200.00	0.40
9770	Community Devel	opment Assistant	1,844.00	В	2,242.00	0.50
772	Community Devel	opment Specialist	2,319.00	В	2,819.00	2.45
9774	Senior Community	y Development Specialist	2,685.00	В	3,263.00	0.50
775	Senior Community	Development Specialist	3,189.00	В	3,873.00	0.75
			SubFun	ıd Total:		4.85
			Prograr	m Total:		4.85
			CFC Depart	ment Total:		16.33

Job Code	Title		Low	Туре	High	FTE
CHF CHI	LDREN; YOUTH & TH	EIR FAMILIES				
Program:	CAQ	CHILDREN'S SVCS - NON	- CHILDREN'S F	UND		
Subfund:	2S CHF GNC	GRANTS; NON-PROJECT;	CONTINUING			
1840	Junior Manageme	nt Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	0.45
9774	Senior Communit	y Development Specialist	2,685.00	В	3,263.00	0.60
9910	Public Service Tra	inee	0.00	С	0.00	0.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.45
			SubFur	nd Total:		2.50
			Progra	m Total:		2.50
Program:	СВІ	CHILDREN'S FUND PROG	RAMS			
Subfund:	2S CHF NPR	CHILDREN'S FUND-NON	PROJECT			
0923	Manager II		3,520.00	В	4,492.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principal		3,549.00	В	4,462.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1446	Secretary II	-	1,904.00	В	2,314.00	1.00
1450	Executive Secretar	yl	2,074.00	В	2,521.00	1.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	3.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
1840	Junior Managemer	nt Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assis	tant	2,252.00	В	2,737.00	0.55
9772	Community Devel	opment Specialist	2,319.00	В	2,819.00	5.00
9774	Senior Community	Development Specialist	2,685.00	В	3,263.00	2.40
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.68
			SubFun	ıd Total:		25.63
			Progran	m Total:		25.63
Program:	CVP	VIOLENCE PREVENTION				
Subfund:	₂ 2S PPF ARA	AMERICAN RECOVERY AN	ND REINVESTME	NT ACT		
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
			SubFun	ıd Total:		1.00

Job Code	Title		Low	Type	High	FTE
CHF CH	HILDREN; YOUTH & TH	EIR FAMILIES				
Program	n: CVP	VIOLENCE PREVENTION				
Subfund	: 2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUING			
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	1.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
9774	9774 Senior Community Development Specialist		2,685.00	В	3,263.00	1.00
			SubFur	nd Total:		4.00
			Progra	m Total:		5.00
Program	n: FAL	CHILDREN'S BASELINE				
Subfunc	l: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
.0962	Department Head	I II	5,051.00	В	6,446.00	1.00
			SubFur	nd Total:		1.00
Subfund	: 1G AGF AAP	GF-ANNUAL PROJECT				
2917	Program Support	Analyst	2,933.00	В	3,566.00	1.00
9772	Community Devel	lopment Specialist	2,319.00	В	2,819.00	1.00
		•	SubFur	ıd Total:		2.00
			Progra	m Total:		3.00
			CHF Depart	ment Total:		36.13

CON CON' Program: Subfund: 0923 0932 1218 1222 1224 1226 1424	FDC 1G AGF AAA Manager II Manager IV Payroll Supervisor Senior Payroll And Principal Payroll And Chief Payroll And			B B B	4,492.00 5,200.00	2.00
Subfund: 0923 0932 1218 1222 1224	1G AGF AAA Manager II Manager IV Payroll Supervisor Senior Payroll And Principal Payroll A	GF-NON-PROJECT-CO	NTROLLED 3,520.00 4,075.00 2,726.00	В		
0923 0932 1218 1222 1224 1226	Manager IV Payroll Supervisor Senior Payroll And Principal Payroll And Chief Payroll And	d Personnel Clerk	3,520.00 4,075.00 2,726.00	В		
0932 1218 1222 1224 1226	Manager IV Payroll Supervisor Senior Payroll And Principal Payroll A Chief Payroll And	d Personnel Clerk	4,075.00 2,726.00	В		
1218 1222 1224 1226	Payroll Supervisor Senior Payroll And Principal Payroll A Chief Payroll And	d Personnel Clerk	2,726.00		5,200.00	1.00
1222 1224 1226	Senior Payroll And Principal Payroll A Chief Payroll And	d Personnel Clerk		В		
1224 1226	Principal Payroll A Chief Payroll And		2,124.00	-	3,313.00	2.00
1226	Chief Payroll And	and Personnel Clerk		В	2,582.00	11.50
	_		2,342.00	В	2,847.00	3.00
1424	Clerk Typist	Personnel Clerk	2,472.00	В	3,005.00	4.00
	31		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
1452	Executive Secretar	ry II	2,309.00	В	2,806.00	1.00
1721	Senior Data Entry	Operator	1,626.00	В	1,975.00	0.50
			SubFun	d Total:		27.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
1042	IS Engineer-Journe	е у	3,280.00	В	4,127.00	1.00
043	IS Engineer-Senior	•	3,637.00	В	4,573.00	3.00
044	IS Engineer-Principal		3,911.00	В	4,919.00	1.00
053	IS Business Analys	IS Business Analyst-Senior		В	3,853.00	12.00
1054	IS Business Analys	t-Principal	3,549.00	В	4,462.00	13.00
064	IS Programmer An	alyst-Principal	3,232.00	В	4,066.00	7.00
1070	IS Project Director		3,911.00	В	4,919.00	2.00
824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
5506	Project Manager II	I	6,055.00	В	6,055.00	1.00
ГЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	2.11
			SubFun	d Total:		44.11
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
054	IS Business Analyst	t-Principal	3,549.00	В	4,462.00	0.50
064	IS Programmer An	alyst-Principal	3,232.00	В	4,066.00	0.50
5504	Project Manager II		4,989.00	В	4,989.00	2.00
			Sub Fun	d Total:		3.00
			Progran	n Total:		74.11
Program:	FDG	ACCOUNTING OPERAT	TIONS AND SYSTEM	15		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0932	Manager IV	· · · · · · · · · · · · · · · · · · ·	4,075.00	В	5,200.00	2.00

Job Co	de Title			Low	Туре	High	FTE
CON	CONTROLLER						
Progra	am: FDG		ACCOUNTING OPERATION	NS AND SYSTEM	MS		
Subfu	nd: 1G AGF A	٩A	GF-NON-PROJECT-CONTR	ROLLED			
0933	Manager V			4,397.00	В	5,612.00	1.00
0953	Deputy Direc	tor III		4,717.00	В	6,019.00	1.00
1003	IS Operator-	enior		1,994.00	В	2,424.00	1.00
1053	IS Business A	nalyst	-Senior	3,065.00	В	3,853.00	3.00
1054	IS Business A	nalyst	-Principal	3,549.00	В	4,462.00	2.00
1064	IS Programm	er An	alyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Dir	ector		3,911.00	В	4,919.00	2.00
1452	Executive Sec	retar	<i>,</i> II	2,309.00	В	2,806.00	1.00
1632	Senior Accou	nt Cle	rk	1,881.00	В	2,287.00	2.00
1652	Accountant I			2,297.00	В	2,793.00	12.00
1654	Accountant I	I		2,779.00	· B	3,378.00	13.00
1657	Accountant I	/		3,217.00	В	3,910.00	12.00
1823	Senior Admir	Senior Administrative Analyst		2,890.00	В	3,513.00	1.00
1825	Prinicipal Adı	ninist	rative Analyst II	3,661.00	В	4,449.00	3.00
1842	Management	Assis	ant	2,252.00	В	2,737.00	1.00
				SubFun	d Total:		58.00
				Progra	m Total:		58.00
Progra	ım: FDO		CITY SERVICES AUDITOR	•			
Subfu	nd: 1G AGF A	۸P	GF-ANNUAL PROJECT				
0931	Manager III		,	3,799.00	В.	4,848.00	3.00
0933	Manager V			4,397.00	В	5,612.00	1.00
0953	Deputy Direc	or III		4,717.00	В	6,019.00	1.00
1053	IS Business A	alyst-	Senior	3,065.00	В	3,853.00	2.00
1241	Personnel An	alyst		2,131.00	В	3,137.00	1.00
1684	Auditor II			2,933.00	В	3,566.00	15.00
1686	Auditor III			3,295.00	В	4,006.00	9.00
1803	Performance	Analy	st I	2,074.00	В	2,521.00	3.00
1805	Performance	Analy	st II	2,933.00	В	3,566.00	12.00
1822	Administrativ	e Ana	yst	2,449.00	В	2,977.00	3.00
1823	Senior Admin	istrati	ve Analyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Adr	ninisti	ative Analyst II	3,661.00	В	4,449.00	1.00
1830	Performance	Analy	st III - Project Manage	0.00	В	0.00	6.00
			t Assistant	2,582.00	В	3,138.00	1.00

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Job Code	Title		Low	Туре	High	FTE
	NTROLLER					
Program:	FDO	CITY SERVICES AUDITOR				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
1867	Auditor I		2,145.00	В	2,607.00	3.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	2.04
			SubFund Total:			65.04
			Progra	m Total:		65.04
Program:	FEB	MANAGEMENT, BUDGET AN	ND ANALYSIS	,	•	
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0953	Deputy Director II	I	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	,	5,722.00	В	7,303.00	1.00
0965	Department Head	V	7,668.00	В	9,787.00	1.00
1023	IS Administrator II	I	3,018.00	В	3,668.00	1.00
1054	IS Business Analyst	Business Analyst-Principal		В	4,462.00	2.00
1203	Personnel Technic	ersonnel Technician		В	2,514.00	1.00
1222	Senior Payroll And	l Personnel Clerk	2,124.00	В	2,582.00	1.00
1244	Senior Personnel A	Analyst	3,018.00	В	3,668.00	1.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1574	Executive Assistant	t To The Controller	2,752.00	В	3,346.00	1.00
1649	Accountant Intern		1,996.00	В	2,095.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1823	Senior Administrat	tive Analyst	2,890.00	В	3,513.00	5.00
1824	Principal Administi	rative Analyst	3,346.00	В	4,067.00	1.92
1825	Prinicipal Administ	trative Analyst II	3,661.00	В	4,449.00	2.00
1842	Management Assis	tant	2,252.00	В	2,737.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.27
			SubFun	nd Total:		32.19
			Progran	m Total:		32.19
Program:	FFG	PUBLIC FINANCE				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
0933	Manager V	-	4,397.00	В	5,612.00	1.00
	•		•		. ====	

Job Code	Title		Low	Туре	High	FTE
CON CON	ITROLLER					
Program:	FFG	PUBLIC FINANCE				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
			SubFur	nd Total:		3.00
			Progra	m Total:		3.00
Program:	FFM	ECONOMIC ANALYSIS				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
1823	Senior Administrat	tive Analyst	2,890.00	В	3,513.00	1.00
			SubFur	nd Total:		3.00
			Progra	m Total:		3.00
		C	ON Depart	ment Total:		235.34

Job Code	Title		Low	Туре	High	FTE
CPC CITY	PLANNING					
Program:	FAH	LONG RANGE PLANNING	ŝ			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0952	Deputy Director I	I	3,799.00	В	4,848.00	1.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	0.75
5278	Planner II		2,533.00	В	3,080.00	6.93
5291	Planner III		3,005.00	В	3,653.00	1.64
5293	Planner IV		3,566.00	В	4,334.00	4.00
5320	Illustrator And Ar	t Designer	2,354.00	В	2,862.00	1.00
TEMPM	Temporary - Misc	ellaneous '	0.00	В	0.00	2.62
		÷	SubFur	nd Total:		17.94
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	CTS			
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
5278	Planner II		2,533.00	В	3,080.00	1.00
5291	Planner III		3,005.00	В	3,653.00	2.00
5293	Planner IV		3,566.00	В	4,334.00	1.00
9775	Senior Communit	y Development Specialist	3,189.00	В	3,873.00	1.00
			SubFur	nd Total:		7.00
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUING			
5278	Planner II		2,533.00°	В	3,080.00	2.07
5291	Planner III		3,005.00	В	3,653.00	4.34
			SubFur	nd Total:		6.41
Subfund:	2S NDF GNC	GRANTS; NON-PROJECT;	CONTINUING			
5293	Planner IV		3,566.00	В	4,334.00	1.00
			SubFur	nd Total:		1.00
			Progra	m Total:		32.35
Program:	FDP	CURRENT PLANNING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0952	Deputy Director II	-	3,799.00	В	4,848.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	3.25
1450	Executive Secretar		2,074.00	В	2,521.00	0.50
5275	Planner Technicia	-	0.00	В	0.00	2.00
5277	Planner I		2,084.00	В	2,533.00	4.50
			•			

Job Code	Title	<u> </u>	Low	Type	High	FTE
CPC CI	TY PLANNING					
Program	: FDP	CURRENT PLANNING				
Subfund	l: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
5278	Planner II		2,533.00	В	3,080.00	9.50
5291	Planner III		3,005.00	В	3,653.00	25.35
5293	Planner IV		3,566.00	В	4,334.00	6.50
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	2.59
			SubFur	nd Total:		58.19
Subfund	: 2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUING			
5291	Planner III	,	3,005.00	В	3,653.00	0.20
			SubFur	nd Total:		0.20
			Progra	m Total:		58.39
Program	: FEF	ADMINISTRATION/PLAN	NING			
Subfund		GF-NON-PROJECT-CONT	ROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
952	Deputy Director II		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
964	Department Head	IV	6,170.00	В	7,875.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	0.23
1023	IS Administrator III		3,018.00	В	3,668.00	1.77
1042	IS Engineer-Journe	у	3,280.00	В	4,127.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
064	IS Programmer Ana	alyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00
314	Public Relations Of	ficer	2,726.00	В	3,313.00	1.00
402	Junior Clerk		1,394.00	В	1,690.00	1.00
406	Senior Clerk		1,573.00	В	1,909.00	1.00
426	Senior Clerk Typist		1,727.00	В	2,099.00	2.75
450	Executive Secretary	/ I	2,074.00	В	2,521.00	1.50
452	Executive Secretary	<i>,</i> II	2,309.00	В	2,806.00	0.25
454	Executive Secretary	<i>,</i> III	2,507.00	В	3,047.00	1.00
632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00
654	Accountant III		2,779.00	В	3,378.00	1.00

Job Code	Title		Low	Type -	High	FTE
CPC CIT	/ PLANNING					
Program:	FEF	ADMINISTRATION/PLANNIN	IG			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROL	LED			
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.23
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	2.77
1825	Prinicipal Adminis	trative Analyst II	3,661.00	В	4,449.00	1.00
5291	Planner III		3,005.00	В	3,653.00	1.50
5293	Planner IV		3,566.00	В	4,334.00	0.50
9382	Government And I	Public Affairs Manager	3,566.00	В	4,334.00	1.00
			SubFun	nd Total:		29.50
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS		~		
1070	IS Project Director		3,911.00	В	4,919.00	1.00
			SubFun	nd Total:		1.00
			Prograr	m Total:		30.50
Program:	FFP	ENVIRONMENTAL PLANNING	G			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROL	LED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
5275	Planner Techniciar	1	0.00	В	0.00	1.00
5278	Planner II		2,533.00	В	3,080.00	5.00
5291	Planner III		3,005.00	В	3,653.00	1.00
5298	Planner III-Environ	mental Review	3,005.00	В	3,653.00	11.73
5299	Planner IV-Environ	mental Review	3,566.00	В	4,334.00	7.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	1.43
			SubFun	d Total:		28.16
Subfund:	2S NDF GNC	GRANTS; NON-PROJECT; CO	NTINUING			
5298	Planner III-Environ	mental Review	3,005.00	В	3,653.00	1.88
			SubFun	d Total:		1.88
			Progran	n Total:		30.04
Program:	FZA	ZONING ADMINISTRATION A	AND COMPLI	IANCE		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROL	LED			
1450	Executive Secretary	-	2,074.00	В	2,521.00	2.00
5277	Planner I		2,084.00	В	2,533.00	0.50
5278	Planner II		2,533.00	В	3,080.00	0.50
5283	Planner V		4,229.00	В	5,140.00	1.00
	Planner III		3,005.00	В	3,653.00	2.00

Job Code	Title	Lov	N	Туре	High	FTE
CPC CIT	Y PLANNING					
Program:	FZA	ZONING ADMINISTRATION AND	COMPL	IANCE		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED)			
5293	Planner IV	3,1	566.00	В	4,334.00	2.00
			SubFun	d Total:		8.00
Subfund:	2S NDF PCE	PLANNING CODE ENFORCEMENT	T FUND			
5291	Planner III	. 3,0	005.00	В	3,653.00	1.00
			SubFun	d Total:		1.00
			Progran	n Total:		9.00
		CPC	Departi	ment Total:		160.28

Job Code	e Title		Low	Type	High	FTE
CSC C	IVIL SERVICE COMMISS	ION				
Progran	n: FCV	CIVIL SERVICE COMMIS	SSION			
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0114	Board/Commissio	n Member, Group V			0.00	
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0961	Department Head	I	4,075.00	В	5,200.00	1.00
1203	Personnel Technic	ian	2,069.00	В	2,514.00	2.00
1244	Senior Personnel	Analyst	3,018.00	В	3,668.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.02
			SubFur	nd Total:		6.02
			Progra	m Total:		6.02
			CSC Depart	ment Total:		6.02

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
CSS CHIL	D SUPPORT SERVIC	ES				
Program:	CAF	CHILD SUPPORT SER	VICES PROGRAM			
Subfund:	2S CSS ANP	CSS-OPERATING-NO	N-PROJECT FUND			
0922	Manager I		3,282.00	В	4,188.00	4.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0953	Deputy Director I	II	4,717.00	В	6,019.00	1.00
0963	Department Head	d III	5,368.00	В	6,851.00	1.00
1023	IS Administrator I	II	3,018.00	В	3,668.00	2.00
1204	Senior Personnel	Clerk	1,951.00	В	2,371.00	2.00
1222	Senior Payroll An	d Personnel Clerk	2,124.00	В	2,582.00	1.00
1404	Clerk	į.		В	1,840.00	6.00
1424	Clerk Typist	Clerk Typist		В	1,914.00	2.00
1426	Senior Clerk Typi:	Senior Clerk Typist		В	2,099.00	3.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account C	lerk	1,881.00	В	2,287.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00
1320	Cashier I		1,577.00	В	1,914.00	1.00
3157	Child Support Off	ïcer I	1,886.00	В	2,292.00	6.00
3158	Child Support Off	icer II	2,188.00	В	2,660.00	58.00
3159	Child Support Off	icer III	2,607.00	В	3,169.00	16.00
3177	Attorney (Civil/Cr	iminal)	3,789.00	В	6,638.00	3.00
3182	Head Attorney, Ci	vil And Criminal	5,876.00	В	7,143.00	1.00
			SubFund Total:			113.00
			Progran	m Total:		113.00
			CSS Depart	ment Total:		113.00

		· · · · · · · · · · · · · · · · · · ·	Low	Туре	High	FTE
DAT DIST	RICT ATTORNEY					
Program:	AIA	FELONY PROSECUTION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
8131	Victim/Witness In	vestigator II	2,209.00	В	2,685.00	1.00
8133	Victim/Witness In	vestigator III	2,632.00	В	3,199.00	0.06
8146	District Attorney	s Investigator	3,035.00	В	3,873.00	17.93
8147	Senior District At	torney's Investigator	3,295.00	В	4,206.00	6.85
8148	Chief District Atto	orney's Investigator	4,717.00	В	6,019.00	1.00
8149	Assistant Chief Di	strict Attorney's Inve	3,513.00	В	4,484.00	3.00
8150	Principal District /	Attorney's Investigat	3,799.00	В	4,848.00	2.00
8177	Attorney (Civil/Cr	iminal)	3,789.00	В	6,638.00	76.13
8181	Assistant Chief At	torney I	6,170.00	В	7,500.00	5.00
8182	Head Attorney, Ci	vil And Criminal	5,876.00	В	7,143.00	14.00
9910	Public Service Tra	inee	0.00	С	0.00	0.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.27
			SubFun	d Total:		127.24
Subfund:	1G AGF ACP	GF-CONTINUING PROJECT	S			
8146	District Attorney's	Investigator	3,035.00	В	3,873.00	1.00
8177	Attorney (Civil/Criminal)		3,789.00	В	6,638.00	1.40
			SubFun	d Total:		2.40
Subfund:	2S PPF DAF	DA-SPECIAL REVENUE FUN	ID			
8132	District Attorney's	Investigative Assist	2,079.00	В	2,654.00	1.00
8133	Victim/Witness In	vestigator III	2,632.00	В	3,199.00	2.00
			SubFun	d Total:		3.00
			Prograr	n Total:		132.64
Program:	AID	CAREER CRIMINAL PROSEC	_			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
1458	Legal Secretary I	or continuonto mojeci	2,209.00	В	2,685.00	1.00
8132	•	Investigative Assist	2,079.00	В	2,654.00	0.25
8147	_	orney's Investigator	3.295.00	В	4,206.00	1.00
8177	Attorney (Civil/Cri	, ,	3,789.00	В	6,638.00	2.90
8182	Head Attorney, Civ	· ·	5,876.00	В	7,143.00	1.00
J102	read recorney, en	Actual Community		d Total:	7,175.00	6.15
						6.15
	AIE	WORK ORDERS & GRANTS	•	n Total:		6.15

Job Code	Title		Low	Туре	High	FTE
DAT DIST	RICT ATTORNEY					
Program:	AIE	WORK ORDERS & GRANTS				
Subfund:	1G AGF WO	GENERAL FUND WORK ORD	ER FUND			
8132	District Attorney	y's Investigative Assist	2,079.00	В	2,654.00	0.51
8133	Victim/Witness	Investigator III	2,632.00	В	3,199.00	2.00
8147	Senior District A	attorney's Investigator	3,295.00	В	4,206.00	1.00
8177	Attorney (Civil/0	Criminal)	3,789.00	В	6,638.00	5.35
		•	SubFur	nd Total:		8.86
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVESTME	ENT ACT		
8177	Attorney (Civil/Criminal)		3,789.00	В	6,638.00	3.00
			SubFur	nd Total:		3.00
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT; CC	NTINUING			
1458	Legal Secretary I		2,209.00	В	2,685.00	0.25
8129	Victim/Witness I	nvestigator I	2,014.00	В	2,449.00	11.75
8131	Victim/Witness I	nvestigator II	2,209.00	В	2,685.00	2.10
8132	District Attorney's Investigative Assist		2,079.00	В	2,654.00	1.80
8133	Victim/Witness I	nvestigator III	2,632.00	В	3,199.00	3.00
8135	Assistant Chief V	ictim/Witness Investiga	2,862.00	В	3,479.00	3.01
8137	Chief Victim/Wit	ness Investigator	3,179.00	В	3,862.00	0.60
8146	District Attorney	's Investigator	3,035.00	В	3,873.00	3.82
8147	Senior District A	ttorney's Investigator	3,295.00	В	4,206.00	0.30
8177	Attorney (Civil/C	Criminal)	3,789.00	В	6,638.00	9.32
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.25
			SubFur	nd Total:		36.20
			Progra	m Total:		48.06
Program:	AIF	MISDEMEANOR PROSECUTION	ON			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
3177	Attorney (Civil/C	riminal)	3,789.00	В	6,638.00	14.00
			SubFur	nd Total:		14.00
			Prograi	m Total:		14.00
Program:	AlH	CHILD ABDUCTION				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
3146	District Attorney	's Investigator	3,035.00	В	3,873.00	3.00
8147	-	torney's Investigator	3,295.00	В	4,206.00	1.00
8149	Assistant Chief D	istrict Attorney's Inve	3,513.00	В	4,484.00	1.00

Job Code	Title		Low	Туре	High	FTE
DAT DIST	RICT ATTORNEY					
Program:	AIH	CHILD ABDUCTION				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	1.00
			SubFur	nd Total:		6.00
			Progra	m Total:		6.00
Program:	All	SUPPORT SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROL	LLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.00
1458	Legal Secretary I		2,209.00	В	2,685.00	6.78
1520	Confidential Secre	tary To District Attor	2,685.00	В	3,263.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1824	Principal Administr	rative Analyst	3,346.00	В	4,067.00	1.00
8104	Victim & Witness T	echnician	1,642.00	В	1,994.00	1.00
8129	Victim/Witness Inv	estigator I	2,014.00	В	2,449.00	1.00
8131	Victim/Witness Inv	estigator II	2,209.00	В	2,685.00	3.90
8132	District Attorney's	Investigative Assist	2,079.00	В	2,654.00	23.08
8133	Victim/Witness Inv	estigator III	2,632.00	В	3,199.00	7.00
8135	Assistant Chief Vict	im/Witness Investiga	2,862.00	В	3,479.00	2.00
8173	Legal Assistant		2,365.00	В	2,874.00	2.00
			SubFun	nd Total:		57.76
			Progra	m Total:		57.76
Program:	AIJ	FAMILY VIOLENCE PROGRAM	1			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
8129	Victim/Witness Inve	estigator I	2,014.00	В	2,449.00	3.90
8131	Victim/Witness Inve	estigator II	2,209.00	В	2,685.00	1.00
8135		im/Witness Investiga	2,862.00	В	3,479.00	0.64
8137	Chief Victim/Witne	-	3,179.00	В	3,862.00	0.40
8177	Attorney (Civil/Crin	-	3,789.00	В	6,638.00	0.42
	-			ıd Total:		6.36

Job Code	Title		Low	Туре	High	FTE
DAT DIST	RICT ATTORNEY					
Program:	AIJ	FAMILY VIOLENCE PRO	GRAM			
			Progra	m Total:		6.36
Program:	ASI	ADMINISTRATION - CF	RIMINAL & CIVIL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	3.00
8183	Assistant Chief Att	orney II	6,479.00	В	7,875.00	2.00
8198	District Attorney		8,141.56	В	8,141.56	1.00
			SubFur	nd Total:		7.00
			Progra	m Total:		7.00
		1	DAT Depart	ment Total:		277.97

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code		Low	Туре	High	FTE
DBI DE	PARTMENT OF BUILDING INSPECTION				
Program	n: BAN ADMINISTRA	TION/SUPPORT SERVICES			
Subfunc	d: 2S BIF ANP BIF-OPERATII	NG-NONPROJECT FUND			
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
0963	Department Head III	5,368.00	В	6,851.00	1.00
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	0.77
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	2.00
1052	IS Business Analyst	2,645.00	В	3,330.00	3.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	3.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	2.00
1203	Personnel Technician	2,069.00	В	2,514.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	9.00
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	7.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1555	Secretary, Building Inspection Comm	nissio 2,726.00	В	3,313.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	1.00
1657	Accountant IV	3,217.00	В	3,910.00	1.00
1752	Senior Microphoto/Imaging Technic	ian 1,765.00	В	2,145.00	3.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
842	Management Assistant	2,252.00	В	2,737.00	1.00
1321	Cashier II	1,686.00	В	2,048.00	2.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.34

1408 Principal Clerk 2,074.00 B 2,521.00 2,77 1410 Chief Clerk 2,377.00 B 2,890.00 0,77 1426 Senior Clerk Typist 1,727.00 B 2,099.00 5,00 1444 Secretary I 1,646.00 B 1,999.00 1,00 6270 Housing Inspector 3,194.00 B 3,881.00 23,00 6272 Senior Housing Inspector 3,881.00 B 4,777.00 1,00 6331 Building Inspector 3,881.00 B 4,067.00 6,00 6333 Senior Building Inspector 3,689.00 B 4,484.00 2,00 6334 Chief Building Inspector 4,067.00 B 4,943.00 1,00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0,41 Subfund Total: Subfund Total: 48.95 48.95 Program: BIS INSPECTION SERVICES Subfund Total: 48.95 6,01 Subfund: <th>Job Co</th> <th>de</th> <th>Title</th> <th></th> <th>Low</th> <th>Туре</th> <th>High</th> <th>FTE</th>	Job Co	de	Title		Low	Туре	High	FTE
SubFund: 25 BIF ANP BIF-OPERATING-NONPROJECT FUND SubFund Total: 58.11 Program: BHS	DBI	DEPA	RTMENT OF BUILD	ING INSPECTION				
SubFund Total: S.8.11	Progr	am:	BAN	ADMINISTRATION/	SUPPORT SERVICES			
Program: BHS	Subfu	ınd:	2S BIF ANP	BIF-OPERATING-NO	ONPROJECT FUND			
Program: BHS					SubFun	d Total:		58.11
Subfund: 25 BIF ANP BIF-OPERATING-NONPROJECT FUND 0953 Deputy Director III 4,717,00 B 6,019,00 1,00 1408 Principal Clerk 2,074,00 B 2,521,00 2,77 1410 Chief Clerk 2,377,00 B 2,890,00 0,77 1426 Senior Clerk Typist 1,727,00 B 2,099,00 5,00 1444 Secretary I 1,646,00 B 1,999,00 1,00 6270 Housing Inspector 3,194,00 B 3,881,00 23,00 6272 Senior Housing Inspector 3,881,00 B 4,278,00 5,00 6331 Building Inspector 3,881,00 B 4,067,00 6,00 6333 Senior Building Inspector 3,689,00 B 4,484,00 2,00 6334 Chief Building Inspector 3,689,00 B 4,943,00 1,00 TEMPM Temporary - Miscellaneous 0,00 B 4,943,00 1,00 1640 Pro					Progran	n Total:		58.11
Deputy Director III	Progr	am:	BHS	HOUSING INSPECT	ION/CODE ENFORCEM	MENT SVCS		
1408 Principal Clerk 2,074.00 B 2,521.00 2,77 1410 Chief Clerk 2,377.00 B 2,890.00 0,77 1426 Senior Clerk Typist 1,727.00 B 2,099.00 5,00 1444 Secretary I 1,646.00 B 1,999.00 1,00 6270 Housing Inspector 3,194.00 B 3,881.00 23,00 6272 Senior Housing Inspector 3,881.00 B 4,777.00 1,00 6331 Building Inspector 3,881.00 B 4,067.00 6,00 6333 Senior Building Inspector 3,689.00 B 4,484.00 2,00 6334 Chief Building Inspector 4,067.00 B 4,943.00 1,00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0,41 Subfund Total: Subfund Total: 48.95 48.95 Program: BIS INSPECTION SERVICES Subfund Total: 48.95 6,01 Subfund: <td>Subfu</td> <td>ınd:</td> <td>2S BIF ANP</td> <td>BIF-OPERATING-NO</td> <td>ONPROJECT FUND</td> <td></td> <td></td> <td></td>	Subfu	ınd:	2S BIF ANP	BIF-OPERATING-NO	ONPROJECT FUND			
1410 Chief Clerk 2,377.00 B 2,890.00 0,77 1426 Senior Clerk Typist 1,727.00 B 2,099.00 5,00 1444 Secretary I 1,646.00 B 1,999.00 1,00 6270 Housing Inspector 3,194.00 B 3,881.00 23,00 6272 Senior Housing Inspector 3,881.00 B 4,278.00 5,00 6331 Building Inspector 3,881.00 B 4,067.00 6,00 6333 Senior Building Inspector 3,689.00 B 4,484.00 2,00 6334 Chief Building Inspector 4,067.00 B 4,943.00 1,00 TEMPM Temporary - Miscellaneous 0,00 B 0,00 0,41 SubFund Total: 48,95 Program: BIS INSPECTION SERVICES 1,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	0953		Deputy Director	III	4,717.00	В	6,019.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 5.00 1444 Secretary	1408		Principal Clerk		2,074.00	В	2,521.00	2.77
1444 Secretary I 1,646.00 B 1,999.00 1.00 6270 Housing Inspector 3,194.00 B 3,881.00 23.00 6272 Senior Housing Inspector 3,520.00 B 4,278.00 5.00 6274 Chief Housing Inspector 3,881.00 B 4,717.00 1.00 6331 Building Inspector 3,689.00 B 4,067.00 6.00 6333 Senior Building Inspector 4,067.00 B 4,943.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 6,010	1410		Chief Clerk		2,377.00	В	2,890.00	0.77
Housing Inspector	1426		Senior Clerk Typi	ist	1,727.00	В	2,099.00	5.00
Senior Housing Inspector 3,520.00 B	1444		Secretary I		1,646.00	В	1,999.00	1.00
Chief Housing Inspector 3,881.00 B 4,717.00 1.00	6270		Housing Inspecto	or	3,194.00	В	3,881.00	23.00
Building Inspector 3,346.00 B 4,067.00 6.00	6272		Senior Housing In	nspector	3,520.00	В	4,278.00	5.00
Senior Building Inspector 3,689.00 B	6274		Chief Housing Ins	spector	3,881.00	В	4,717.00	1.00
6334 Chief Building Inspector 4,067.00 B 4,943.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.41 SubFund Total: 48.95 Program Total: 48.95 Program Total: 48.95 Program Total: 48.95 Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND 0953 Deputy Director III 4,717.00 B 6,019.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1426 Senior Clerk Typist 1,577.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 6242 Plumbing Inspector 3,346.00 B 4,943.00 1.00 6246 Senior Plumbing Inspector 3,689.00 B	6331		Building Inspecto	or	3,346.00	В	4,067.00	6.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.41 SubFund Total: 48.95 Program: BIS INSPECTION SERVICES Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND 1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1426 Plumbing Inspector 3,346.00 B 4,067.00 13.77 1524 Chief Plumbing Inspector 3,689.00 B 4,484.00 4.00 15248 Electrical Inspector 3,689.00 B 4,067.00 16.77 15249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	6333		Senior Building Ir	nspector	3,689.00	В	4,484.00	2.00
SubFund Total: 48.95 Program Total: 48.95 Program: BIS INSPECTION SERVICES	6334		Chief Building Ins	spector	4,067.00	В	4,943.00	1.00
Program: BIS INSPECTION SERVICES Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND 1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 15242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 15244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 15246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 15249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	TEMPM		Temporary - Misc	cellaneous	0.00	В	0.00	0.41
Program: BIS INSPECTION SERVICES Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND 1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 16242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 16244 Chief Plumbing Inspector 3,689.00 B 4,484.00 4.00 16248 Electrical Inspector 3,346.00 B 4,067.00 16.77 16249 Senior Electrical Inspector 3,346.00 B 4,067.00 3.00				SubFund Total:				48.95
Subfund: 25 BIF ANP BIF-OPERATING-NONPROJECT FUND 0953 Deputy Director III 4,717.00 B 6,019.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 5242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 5244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 5246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 5248 Electrical Inspector 3,689.00 B 4,484.00 3.00 5249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00					Progran	n Total:		48.95
0953 Deputy Director III 4,717.00 B 6,019.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 6242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 6244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 6246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 6248 Electrical Inspector 3,689.00 B 4,484.00 3.00 6249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	Progra	am:	BIS	INSPECTION SERVICE	CES			
1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 15242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 15244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 15246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 15248 Electrical Inspector 3,346.00 B 4,067.00 16.77 15249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	Subfu	nd:	2S BIF ANP	BIF-OPERATING-NO	NPROJECT FUND			
1410 Chief Clerk 2,377.00 B 2,890.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 6242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 6244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 6246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 6248 Electrical Inspector 3,346.00 B 4,067.00 16.77 6249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	0953		Deputy Director I	II	4,717.00	В	6,019.00	1.00
1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 6242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 6244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 6246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 6248 Electrical Inspector 3,346.00 B 4,067.00 16.77 6249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	1408		Principal Clerk		2,074.00	В	2,521.00	2.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 8.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 15242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 15244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 15246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 15248 Electrical Inspector 3,346.00 B 4,067.00 16.77 15249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	1410		Chief Clerk		2,377.00	В	2,890.00	1.00
1,904.00 B 2,314.00 1.00 6242 Plumbing Inspector 3,346.00 B 4,067.00 13.77 6244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 6246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 6248 Electrical Inspector 3,346.00 B 4,067.00 16.77 6249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	1424		Clerk Typist		1,577.00	В	1,914.00	2.00
Plumbing Inspector 3,346.00 B 4,067.00 13.77 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 Electrical Inspector 3,346.00 B 4,067.00 16.77 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	1426		Senior Clerk Typis	st	1,727.00	В	2,099.00	8.00
6244 Chief Plumbing Inspector 4,067.00 B 4,943.00 1.00 6246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 6248 Electrical Inspector 3,346.00 B 4,067.00 16.77 6249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	1446		Secretary II		1,904.00	В	2,314.00	1.00
6246 Senior Plumbing Inspector 3,689.00 B 4,484.00 4.00 6248 Electrical Inspector 3,346.00 B 4,067.00 16.77 6249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	6242		Plumbing Inspect	or	3,346.00	В	4,067.00	13.77
5248 Electrical Inspector 3,346.00 B 4,067.00 16.77 5249 Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	6244		Chief Plumbing In	spector	4,067.00	В	4,943.00	1.00
Senior Electrical Inspector 3,689.00 B 4,484.00 3.00	6246		Senior Plumbing I	nspector	3,689.00	В	4,484.00	4.00
·	6248		Electrical Inspecto	or	3,346.00	В	4,067.00	16.77
5250 Chief Electrical Inspector 4,067.00 B 4,943.00 1.00	6249		Senior Electrical II	nspector	3,689.00	В	4,484.00	3.00
	6250		Chief Electrical In:	spector	4,067.00	В	4,943.00	1.00

Job Code	Title		Low	Туре	High	FTE
DBI DEP	ARTMENT OF BUILD	NG INSPECTION				e e e e e e e e e e e e e e e e e e e
Program:	BIS *	INSPECTION SERVICES				
Subfund:	2S BIF ANP	BIF-OPERATING-NONPR	OJECT FUND			
6331	Building Inspecto	r	3,346.00	В	4,067.00	26.54
6333	Senior Building Inspector		3,689.00	В	4,484.00	3.00
6334	Chief Building Ins	Chief Building Inspector		В	4,943.00	1.77
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	4.11
			SubFur	SubFund Total:		
			Progra	m Total:		89.96
Program:	BPS	PLAN REVIEW SERVICES				
Subfund:	2S BIF ANP	BIF-OPERATING-NONPR	OJECT FUND			
0111	Board/Commission	n Member, Group II	25.00	D	25.00	0.00
0953	Deputy Director I	II	4,717.00	В	6,019.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.08
1408	Principal Clerk		2,074.00	В	2,521.00	18.85
1410	Chief Clerk		2,377.00	В	2,890.00	2.77
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	3.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	1.00
5207	Associate Enginee	r	3,313.00	В	4,028.00	4.00
5212	Engineer/Archited	t Principal	5,151.00	В	6,260.00	1.00
5214	Building Plans Eng	ineer	4,229.00	В	5,140.00	2.00
5218	Structural Enginee	er ,	4,229.00	В	5,140.00	2.00
5241	Engineer		3,836.00	В	4,662.00	12.00
5293	Planner IV		3,566.00	В	4,334.00	0.15
6331	Building Inspector		3,346.00	В	4,067.00	11.00
6333	Senior Building In:	spector	3,689.00	В	4,484.00	2.00
6334	Chief Building Insp	pector	4,067.00	В	4,943.00	2.00
ГЕМРМ	Temporary - Misco	ellaneous	0.00	В	0.00	0.41
			SubFur	ıd Total:		70.26
			Progra	m Total:		70.26
			_	ment Total:		267.28

Job Co	ode	Title		Low	Туре	High	FTE
DPH	PUBI	LIC HEALTH					
Progr	ram:	D1F	SFGH - ACUTE CARE - F	ORENSICS			
Subfu	und:	5H AAA AAA	SFGH-OPERATING-NON	I-PROJ-CONTROL	LED FD		
1428		Unit Clerk		1,835.00	В	2,230.00	1.00
2303		Patient Care Assist	ant	1,565.00	В	1,899.00	1.80
2305		Psychiatric Technic	cian	2,124.00	В	2,582.00	3.00
2320		Registered Nurse		3,718.00	В	4,884.00	8.00
2324		Nursing Superviso	r	4,985.00	В	7,258.00	1.00
P103		Special Nurse		4,647.00	В	6,106.00	5.00
				SubFur	nd Total:		19.80
			·	Progra	m Total:		19.80
Progr	ram:	D1H	SFGH - ACUTE CARE - H	OSPITAL			
Subfu	und:	5H AAA AAA	SFGH-OPERATING-NON	-PROJ-CONTROL	LED FD		
0922		Manager I		3,282.00	В	4,188.00	5.00
0923		Manager II		3,520.00	В	4,492.00	4.77
0931		Manager III		3,799.00	В	4,848.00	11.77
0932		Manager IV		4,075.00	В	5,200.00	2.00
0933		Manager V		4,397.00	В	5,612.00	5.00
0941		Manager VI		4,717.00	В	6,019.00	7.00
0942		Manager VII		5,051.00	В	6,446.00	1.00
0943		Manager VIII		5,722.00	В	7,303.00	2.00
1021		IS Administrator I		2,043.00	В	2,483.00	9.00
1022		IS Administrator II		2,483.00	В	3,018.00	11.04
1024		IS Administrator-Si	upervisor	3,248.00	В	3,948.00	1.00
1041		IS Engineer-Assista	nt	2,963.00	В	3,725.00	1.00
1042		IS Engineer-Journe	y	3,280.00	В	4,127.00	2.54
1043		IS Engineer-Senior		3,637.00	В	4,573.00	2.00
1044		IS Engineer-Princip	al	3,911.00	В	4,919.00	3.00
1052		IS Business Analyst		2,645.00	В	3,330.00	3.00
1054		IS Business Analyst	-Principal	3,549.00	В	4,462.00	12.81
1062		IS Programmer Ana	alyst	2,286.00	В	2,876.00	2.00
1063		IS Programmer Ana	alyst-Senior	2,777.00	В	3,496.00	3.00
1064		IS Programmer Ana	alyst-Principal	3,232.00	В	4,066.00	1.00
1070		IS Project Director		3,911.00	В	4,919.00	2.00
1161		Executive Assistant	To The Administrator	3,581.00	В	4,352.00	1.00
1164		Administrator, SFG	H Medical Center	8,081.00	В	9,822.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PUB	LIC HEALTH				
Program:	D1H SFGH - ACUTE CARE - HOS	SPITAL			
Subfund:	5H AAA AAA SFGH-OPERATING-NON-P	ROJ-CONTROL	LED FD		
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	4.95
1218	Payroll Supervisor	2,726.00	В	3,313.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	7.20
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	4.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	3.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	5.00
1314	Public Relations Officer	2,726.00	В	3,313.00	1.00
1402	Junior Clerk	1,394.00	В	1,690.00	0.77
1404	Clerk	1,517.00	В	1,840.00	34.99
1406	Senior Clerk	1,573.00	В	1,909.00	39.79
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist	1,443.00	В	1,748.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	28.58
1429	Nurses Staffing Assistant	1,690.00	В	2,053.00	12.89
1440	Medical Transcriber Typist	1,835.00	В	2,230.00	4.00
1441	Senior Medical Transcriber Typist	1,909.00	В	2,319.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	8.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	7.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	3.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	29.00
1637	Patient Accounts Clerk	2,069.00	В	2,514.00	15.00
1652	Accountant II	2,297.00	В	2,793.00	6.00
1654	Accountant III	2,779.00	В	3,378.00	3.00
1657	Accountant IV	3,217.00	В	3,910.00	2.00
1662	Patient Accounts Assistant Supervisor	2,145.00	В	2,607.00	2.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	5.00
1664	Patient Accounts Manager	2,806.00	В	3,410.00	1.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	12.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00

Job Cod		Low	Туре	High	FTE
DPH I	PUBLIC HEALTH	`			
Progra	ım: D1H SFGH - ACUTE CAR	E - HOSPITAL			
Subfur	nd: 5H AAA AAA SFGH-OPERATING-	NON-PROJ-CONTROL	LED FD		
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
1924	Materials And Supplies Supervisor	1,580.00	В	1,918.00	1.00
1932	Assistant Storekeeper	1,513.00	В	1,835.00	15.20
1934	Storekeeper	1,658.00	В	2,014.00	2.00
1938	Stores And Equipment Assistant Superviso	2,145.00	В	2,607.00	1.00
1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	2.00
1944	Materials Coordinator	3,346.00	В	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	1.00
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	15.80
2106	Medical Staff Services Department Specia	1,955.00	В	2,377.00	3.00
2107	Medical Staff Services Department Analys	2,502.00	В	3,041.00	2.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	23.07
2112	Medical Records Technician	2,004.00	В	2,435.00	18.07
2114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	4.00
2119	Health Care Analyst	2,521.00	В	3,064.00	10.75
2202	Dental Aide	1,985.00	В	2,412.00	2.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.10
2302	Nursing Assistant	1,965.00	В	2,388.00	8.10
2303	Patient Care Assistant	1,565.00	В	1,899.00	94.47
2305	Psychiatric Technician	2,124.00	В	2,582.00	0.40
2310	Surgical Procedures Technician	2,145.00	В	2,607.00	17.60
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	29.69
2320	Registered Nurse	3,718.00	В	4,884.00	548.67
322	Nurse Manager	4,523.00	В	6,586.00	23.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	5.89
324	Nursing Supervisor	4,985.00	В	7,258.00	7.25
325	Nurse Midwife	4,180.00	В	6,522.00	0.40
328	Nurse Practitioner	4,606.00	В	6,520.00	48.55
330	Anesthetist	6,066.00	B	8,580.00	11.29
340	Operating Room Nurse	3,718.00	В	4,884.00	2.00
390	Central Processing And Distribution Tech	2,053.00	В	2,496.00	23.80
392	Sr Central Processing And Distribution T	2,521.00	В	3,064.00	2.00
406	Pharmacy Helper	2,023.00	В	2,459.00	5.00

Job Code	Title	Low	Туре	High	FTE
DPH PU	BLIC HEALTH				
Program:	D1H SFGH - ACUTE CA	RE - HOSPITAL			
Subfund:	5H AAA AAA SFGH-OPERATING	-NON-PROJ-CONTROL	LED FD		
2408	Senior Pharmacy Helper	2,033.00	В	2,472.00	1.00
2409	Pharmacy Technician	2,314.00	В	2,813.00	42.54
2424	X-Ray Laboratory Aide	1,881.00	В	2,287.00	23.43
2430	Medical Evaluations Assistant	. 1,756.00	В	2,135.00	38.35
2436	Electroencephalograph Technician I	2,033.00	В	2,472.00	1.00
2450	Pharmacist	3,978.00	В	5,076.00	29.50
2453	Supervising Pharmacist	5,051.00	В	6,139.00	6.00
2454	Clinical Pharmacist	4,385.00	В	5,597.00	27.60
2467	Diagnostic Imaging Technologist I	2,813.00	В	3,769.00	20.70
2468	Diagnostic Imaging Technologist II	2,953.00	В	3,957.00	31.99
2469	Diagnostic Imaging Technologist III	3,101.00	В	4,155.00	8.59
2470	Diagnostic Imaging Technologist IV	3,155.00	, В	4,229.00	6.27
2496	Radiologic Technologist Supervisor	3,881.00	В	4,717.00	5.00
2514	Orthopedic Technician I	1,881.00	В	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	В	2,401.00	1.00
2520	Morgue Attendant	2,074.00	В	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	В	2,557.00	1.00
2542	Speech Pathologist	3,018.00	В	4,044.00	3.55
2548	Occupational Therapist	2,737.00	В	3,851.00	9.91
2550	Senior Occupational Therapist	3,093.00	В	4,352.00	1.00
2554	Therapy Aide	2,145.00	В	2,607.00	4.00
2555	Physical Therapist Assistant	2,303.00	В	3,087.00	4.00
2556	Physical Therapist	2,737.00	В	3,851.00	20.11
2558	Senior Physical Therapist	3,093.00	В	4,352.00	1.00
2561	Optometrist	3,179.00	В	3,862.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	55.74
2587	Health Worker III	1,881.00	В	2,287.00	7.38
2589	Health Program Coordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.50
2604	Food Service Worker	1,375.00	В	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	В	1,748.00	8.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	3.00

Job Code		. ,	Low	Туре	High	FTE
DPH PI	UBLIC HEALTH					
Progran	n: D1H	SFGH - ACUTE CARE - HO	DSPITAL			
Subfund	d: 5H AAA AAA	SFGH-OPERATING-NON-	PROJ-CONTROL	LED FD		
2620	Food Service Ma	anager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technic	ian	1,666.00	В	2,023.00	3.00
2624	Dietitian		2,377.00	В	2,890.00	6.00
2626	Chief Dietitian		2,607.00	В	3,169.00	1.00
2654	Cook		1,835.00	В	2,230.00	7.50
2656	Chef		2,074.00	В	2,521.00	1.00
2736	Porter		1,584.00	В	1,923.00	148.03
2738	Porter Assistant S	Supervisor	1,740.00	В	2,115.00	1.00
2740	Porter Superviso	rl	1,918.00	В	2,332.00	6.00
2770	Senior Laundry V	Vorker	1,539.00	В	1,867.00	3.00
2785	Assistant Genera	l Services Manager	2,188.00	В	2,660.00	3.00
2786	General Services	Manager	2,596.00	В	3,155.00	1.00
2820	Senior Health Pro	ogram Planner	2,960.00	В	3,597.00	2.00
2822	Health Educator		2,660.00	В	3,234.00	3.50
2846	Nutritionist		2,660.00	В	3,234.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	56.55
2908	Hospital Eligibilit	y Worker	2,156.00	В	2,621.00	70.94
2909	Hospital Eligibilit	y Worker Supervisor	2,632.00	В	3,199.00	8.00
2920	Medical Social W	'orker	2,607.00	В	3,169.00	32.62
2922	Senior Medical S	ocial Worker	2,726.00	В	3,313.00	1.00
2924	Medical Social W	ork Supervisor	2,953.00	В	3,589.00	1.00
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	1.00
3417	Gardener		1,941.00	В	2,360.00	2.50
4320	Cashier I		1,577.00	В	1,914.00	4.00
4321	Cashier II		1,686.00	В	2,048.00	2.00
4322	Cashier III		1,890.00	В	2,297.00	1.00
5502	Project Manager	I	4,311.00	В	4,311.00	1.00
5504	Project Manager	II	4,989.00	В	4,989.00	1.00
5506	Project Manager	III	6,055.00	В	6,055.00	1.00
6139	Senior Industrial I	Hygienist	3,703.00	В	4,500.00	2.00
7120	Buildings And Gro	ounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7203	Buildings And Gro	ounds Maintenance Superv	3,465.00	В	3,465.00	3.00
7205	Chief Stationary E	ngineer	3,533.00	В	3,533.00	2.00

Job Code	Title	Low	Туре	High	FTE
DPH PUB	LIC HEALTH				
Program:	D1H SFGH - ACL	ITE CARE - HOSPITAL			
Subfund:	5H AAA AAA SFGH-OPER	ATING-NON-PROJ-CONTROL	LED FD		
7236	Locksmith Supervisor I	3,169.00	В	3,851.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	19.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	7.00
7344	Carpenter	2,571.00	В	3,126.00	2.00
7345	Electrician	2,890.00	В	3,513.00	1.00
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	1.00
7348	Steamfitter	2,989.00	В	3,633.00	2.00
7450	Shade And Drapery Worker	1,723.00	В	2,094.00	1.00
7524	Institution Utility Worker	1,513.00	В	1,835.00	1.00
P103	Special Nurse	4,647.00	В	6,106.00	72.22
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	27.35
TEMPN	Temporary - Nurses	0.00	В	0.00	1.20
	•	SubFui	nd Total:		2,206.87
		Progra	Program Total:		
Program:	D1P SFGH - ACL	TE CARE - PSYCHIATRY			
Subfund:	5H AAA AAA SFGH-OPER	ATING-NON-PROJ-CONTROL	LED FD		
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	7.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2105	Patient Services Finance Technicia	n 1,731.00	В	2,104.00	2.00
2218	Physician Assistant	4,606.00	В	6,520.00	0.30
2303	Patient Care Assistant	1,565.00	В	1,899.00	3.00
2305	Psychiatric Technician	2,124.00	В	2,582.00	13.80
2320	Registered Nurse	3,718.00	В	4,884.00	50.13
2322	Nurse Manager	4,523.00	В	6,586.00	8.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	2.70
2324	Nursing Supervisor	4,985.00	В	7,258.00	1.00
2326	Nursing Supervisor Psychiatric	4,985.00	В	7,258.00	6.00
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Job Code	Title		Low	Туре	High	FTE
DPH PUE	BLIC HEALTH					
Program:	D1P	SFGH - ACUTE CARE	- PSYCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTROL	LED FD		
2328	Nurse Practitione	r	4,606.00	В	6,520.00	1.00
2430	Medical Evaluation	ns Assistant	1,756.00	В	2,135.00	1.00
2548	Occupational The	erapist	2,737.00	В	3,851.00	4.90
2550	Senior Occupatio	nal Therapist	3,093.00	В	4,352.00	1.00
2558	Senior Physical Th	nerapist	3,093.00	В	4,352.00	1.00
2574	Clinical Psycholog	gist	3,018.00	В	3,668.00	1.00
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	7.90
P103	Special Nurse		4,647.00	В	6,106.00	8.14
			SubFun	d Total:		124.87
			Progran	n Total:		124.87
Program:	D3A	SFGH - AMBU CARE	- ADULT MED HLTH	CNTR		
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTROL	LED FD		
1404	Clerk		1,517.00	В	1,840.00	0.50
1406	Senior Clerk		1,573.00	В	1,909.00	13.70
1428	Unit Clerk		1,835.00	В	2,230.00	1.35
1431	Senior Unit Clerk		1,909.00	В	2,319.00	3.00
2112	Medical Records	Гесhnician	2,004.00	В	2,435.00	0.70
2119	Health Care Analy	rst	2,521.00	В	3,064.00	1.00
2230	Physician Specialis	st	4,882.00	В	6,542.00	0.17
2312	Licensed Vocation	nal Nurse	2,115.00	В	2,571.00	1.85
2320	Registered Nurse		3,718.00	В	4,884.00	16.65
2322	Nurse Manager		4,523.00	В	6,586.00	2.00
2323	Clinical Nurse Spe	cialist	4,180.00	В	6,522.00	1.00
2325	Nurse Midwife		4,180.00	В	6,522.00	2.84
2328	Nurse Practitione	•	4,606.00	В	6,520.00	12.85
2430	Medical Evaluation	ns Assistant	1,756.00	В	2,135.00	36.66
2454	Clinical Pharmacis	t	4,385.00	В	5,597.00	1.00
2586	Health Worker II		1,719.00	В	2,089.00	7.07
2587	Health Worker III		1,881.00	В	2,287.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	2.20
2908	Hospital Eligibility	Worker	2,156.00	В	2,621.00	1.00
2920	Medical Social Wo	orker	2,607.00	В	3,169.00	1.00
P103	Special Nurse		4,647.00	В	6,106.00	1.76

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
DPH PUB	BLIC HEALTH					
Program:	D3A	SFGH - AMBU CARE -	ADULT MED HLTH	CNTR		
Subfund:	5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTROL	LED FD		
TEMPN	Temporary - Nurse	25	0.00	В	0.00	0.76
			SubFur	nd Total:		110.06
			Progra	m Total:		110.06
Program:	D3C	SFGH - AMBU CARE -	METHADONE CLIN	IC		
Subfund:	5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTROL	LED FD		
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
2110	Medical Records C	lerk	1,787.00	В	2,172.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	2.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.00
2586	Health Worker II		1,719.00	В	2,089.00	2.00
2587	Health Worker III	·	1,881.00	В	2,287.00	2.00
2654	Cook		1,835.00	В	2,230.00	0.50
P103	Special Nurse		4,647.00	В	6,106.00	3.60
			SubFur	nd Total:		13.10
			Progra	m Total:		13.10
Program:	D3O	SFGH - AMBU CARE -	OCCUPATIONAL H	EALTH		
Subfund:	5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTROL	LED FD		
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
2105	Patient Services Fin	ance Technician	1,731.00	В	2,104.00	2.20
2312	Licensed Vocationa	al Nurse	2,115.00	В	2,571.00	3.00
2320	Registered Nurse		3,718.00	В	4,884.00	2.00
2323	Clinical Nurse Spec	ialist	4,180.00	В	6,522.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	5.00
2430	Medical Evaluation	s Assistant	1,756.00	В	2,135.00	0.18
2540	Audiologist		3,035.00	В	3,873.00	1.00
TEMPM	Temporary - Miscel	llaneous	0.00	В	0.00	1.19
TEMPN	Temporary - Nurse	s	0.00	В	0.00	0.66
			SubFun	ıd Total:		17.23
			Progran	m Total:		17.23
Program:	D5E	SFGH - EMERGENCY -	EMERGENCY			
Subfund:	5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTROLI	LED FD		
1204	Senior Personnel Cl	erk	1,951.00	В	2,371.00	0.05

Job Code	Title		Low	Туре	High	FTE
DPH PUBI	LIC HEALTH				,	
Program:	D5E	SFGH - EMERGENCY - E	MERGENCY			
Subfund:	5H AAA AAA	SFGH-OPERATING-NOI	N-PROJ-CONTROL	LED FD		
1404	Clerk		1,517.00	В	1,840.00	0.95
1406	Senior Clerk		1,573.00	В	1,909.00	10.80
1428	Unit Clerk		1,835.00	В	2,230.00	3.60
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
2114	Medical Records T	echnician Supervisor	2,342.00	В	2,847.00	1.00
2303	Patient Care Assist	ant	1,565.00	В	1,899.00	1.00
2312	Licensed Vocation	al Nurse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	69.40
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
2323	Clinical Nurse Spe	cialist	4,180.00	В	6,522.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	8.80
2430	Medical Evaluation	ns Assistant	1,756.00	В	2,135.00	14.60
2620	Food Service Mana	ager Administrator	2,449.00	В	2,977.00	1.00
2920	Medical Social Wo	rker	2,607.00	В	3,169.00	1.70
P103	Special Nurse		4,647.00	В	6,106.00	4.01
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	3.92
TEMPN	Temporary - Nurse	25	0.00	В	0.00	2.96
			SubFun	d Total:		128.79
			Prograr	n Total:		128.79
Program:	D5S	SFGH - EMERGENCY - P	SYCHIATRIC SERV	ICES		
Subfund:	5H AAA AAA	SFGH-OPERATING-NON	N-PROJ-CONTROLI	LED FD		
1428	Unit Clerk		1,835.00	В	2,230.00	3.20
1429	Nurses Staffing Ass	sistant	1,690.00	В	2,053.00	0.20
2303	Patient Care Assist	ant	1,565.00	В	1,899.00	0.60
2305	Psychiatric Technic	ian	2,124.00	В	2,582.00	9.00
2312	Licensed Vocation	al Nurse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	23.50
2323	Clinical Nurse Spec	cialist	4,180.00	В	6,522.00	3.00
2430	Medical Evaluation	s Assistant	1,756.00	В	2,135.00	4.80
2930	Psychiatric Social V	Vorker	2,607.00	В	3,169.00	0.20
P103	Special Nurse		4,647.00	В	6,106.00	1.65

Job Code	Title		Low	Type	High	FTE
	BLIC HEALTH		2011	1,700	' "ס"	116
Program:		SFGH - EMERGENCY -	PSYCHIATRIC SERV	ICES		
Subfund:		SFGH-OPERATING-NO	•			
Subtuilu.		Srdii-Oi Liva iing-ne	_			48.22
				d Total:		48.22
_	0.00	65.611 1.0116.75D11.6	_	n Total:		40.22
Program:		SFGH - LONG TERM C				
Subfund:		SFGH-OPERATING-NO				
1042	IS Engineer-Journe		3,280.00	В	4,127.00	1.00
1244	Senior Personnel A	Analyst	3,018.00	В	3,668.00	0.50
1404	Clerk		1,517.00	В	1,840.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	4.17
1652	Accountant II		2,297.00	В	2,793.00	1.00
2110	Medical Records C	lerk	1,787.00	В	2,172.00	1.00
2112	Medical Records T	echnician	2,004.00	В	2,435.00	1.00
2119	Health Care Analys	t	2,521.00	В	3,064.00	1.00
2303	Patient Care Assist	ant	1,565.00	В	1,899.00	60.20
2305	Psychiatric Technic	ian	2,124.00	В	2,582.00	5.00
2312	Licensed Vocationa	al Nurse	2,115.00	В	2,571.00	7.00
2314	Public Health Team	n Leader	2,226.00	В	2,706.00	14.80
2320	Registered Nurse		3,718.00	В	4,884.00	16.37
2322	Nurse Manager		4,523.00	В	6,586.00	4.00
2323	Clinical Nurse Spec	cialist	4,180.00	В	6,522.00	1.00
2326	Nursing Supervisor	Psychiatric	4,985.00	В	7,258.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	0.50
2548	Occupational Thera	apist	2,737.00	В	3,851.00	1.00
2551	Mental Health Trea	tment Specialist	2,719.00	В	3,304.00	5.00
2587	Health Worker III		1,881.00	В	2,287.00	11.00
2593	Health Program Co	ordinator III	2,874.00	В	3,493.00	1.00
2604	Food Service Work	er	1,375.00	В	1,666.00	7.50
2618	Food Service Super	visor	1,773.00	В	2,156.00	1.00
2619	Senior Food Service	e Supervisor	1,955.00	В	2,377.00	1.00
2624	Dietitian		2,377.00	В	2,890.00	1.00
2654	Cook		1,835.00	В	2,230.00	1.00
2736	Porter	J	1,584.00	В	1,923.00	13.17
2740	Porter Supervisor I	•	1,918.00	В	2,332.00	1.00
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Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
DPH PL	JBLIC HEALTH					
Program	n: D6P	SFGH - LONG TERM CAI	RE - RF PSYCHIAT	RY		
Subfund	d: 5H AAA AAA	SFGH-OPERATING-NON	I-PROJ-CONTROL	LED FD		
2903	Eligibility Worker		1,881.00	В	2,287.00	0.38
2908	Hospital Eligibility	Worker	2,156.00	В	2,621.00	1.00
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	2.50
2931	Marriage, Family	And Child Counselor	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric	Social Worker	2,726.00	В	3,313.00	1.00
7334	Stationary Engine	er	2,785.00	В	2,785.00	2.00
7342	Locksmith		2,571.00	В	3,126.00	1.00
		·	SubFun	d Total:		176.09
			Progran	n Total:		176.09
Program	n: DA5	LAGUNA HONDA - LON	G TERM CARE			
Subfund	: 5L AAA AAA	LHH-OPERATING-NON-	PROJ-CONTROLLI	ED FD		
0922	Manager I		3,282.00	В	4,188.00	3.00
0923	Manager II		3,520.00	В	4,492.00	3.00
0931	Manager III		3,799.00	В	4,848.00	5.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	4.00
0943	Manager VIII		5,722.00	В	7,303.00	2.00
1022	IS Administrator II		2,483.00	В	3,018.00	3.00
1041	IS Engineer-Assista	ant	2,963.00	В	3,725.00	1.00
1042	IS Engineer-Journe	ey	3,280.00	В	4,127.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1044	S Engineer-Princip	pal	3,911.00	В	4,919.00	1.00
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analys	t-Principal	3,549.00	В	4,462.00	2.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1161	Executive Assistan	t To The Administrator	3,581.00	В	4,352.00	1.00
1204	Senior Personnel (Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk		1,936.00	В	2,354.00	3.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	2.00
1226	Chief Payroll And	Personnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00

Job Code	Title	Low	Type	High	FTE
DPH PU	BLIC HEALTH				
Program:	DA5 LAGUNA HONDA - LON	G TERM CARE			
Subfund:	5L AAA AAA LHH-OPERATING-NON-	PROJ-CONTROLL	ED FD		
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	2.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	7.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	13.77
1429	Nurses Staffing Assistant	1,690.00	В	2,053.00	5.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	В	2,230.00	3.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	8.50
1652	Accountant II	2,297.00	В	2,793.00	2.00
1654	Accountant III	2,779.00	В	3,378.00	2.00
1657	Accountant IV	3,217.00	В	3,910.00	1.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	5.50
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	4.47
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	1.00
2106	Medical Staff Services Department Specia	1,955.00	В	2,377.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	8.50
2112	Medical Records Technician	2,004.00	В	2,435.00	9.00
2114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	1.00
2119	Health Care Analyst	2,521.00	В	3,064.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

High	FTE
5,834.00	1.00
6,542.00	1.00
7,042.00	24.51
2,388.00	105.10
1,899.00	296.36
2,571.00	97.75
4,884.00	168.46
6,586.00	22.50
6,522.00	8.00
7,258.00	8.00
2,496.00	4.50
2,459.00	1.00
• 2,813.00	7.38
2,287.00	1.00
2,135.00	5.00
5,076.00	8.27
5,597.00	3.00
3,957.00	1.50
4,155.00	1.00
2,621.00	2.50
3,313.00	1.00
4,044.00	4.00
3,851.00	8.58
4,352.00	2.00
2,607.00	8.00
3,087.00	1.00
3,851.00	8.00
4,352.00	1.00
3,668.00	3.44
3,921.00	1.50
1,554.00	53.00
2,287.00	37.60
2,672.00	11.50
	1,554.00 2,287.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Co	de	Title		Low	Туре	High	FTE
DPH	PUBL	IC HEALTH					
Progra	am:	DA5	LAGUNA HONDA - LONG	TERM CARE			
Subfu	nd:	5L AAA AAA	LHH-OPERATING-NON-P	ROJ-CONTROLL	ED FD		
2589		Health Program Co	oordinator I	2,365.00	В	2,874.00	3.00
2593		Health Program Co	oordinator III	2,874.00	В	3,493.00	1.00
2604		Food Service Work	cer	1,375.00	В	1,666.00	66.25
2606		Senior Food Service	e Worker	1,443.00	В	1,748.00	11.00
2608		Supply Room Atte	ndent	1,484.00	В	1,800.00	1.00
2618		Food Service Supe	rvisor	1,773.00	В	2,156.00	2.00
2619		Senior Food Service	e Supervisor	1,955.00	В	2,377.00	1.00
2620		Food Service Mana	ager Administrator	2,449.00	В	2,977.00	1.00
2622		Dietetic Technician	1	1,666.00	В	2,023.00	2.00
2624		Dietitian	•	2,377.00	В	2,890.00	8.50
2626		Chief Dietitian		2,607.00	В	3,169.00	1.00
2650		Assistant Cook		1,477.00	В	1,791.00	2.00
2652		Baker		1,955.00	В	2,377.00	1.00
2654		Cook		1,835.00	В	2,230.00	7.00
2656		Chef		2,074.00	В	2,521.00	3.00
2736		Porter		1,584.00	В	1,923.00	96.00
2738		Porter Assistant Su	pervisor	1,740.00	В.	2,115.00	1.00
2740		Porter Supervisor I		1,918.00	В	2,332.00	5.00
2772		Sewing Technician		1,503.00	В	1,823.00	1.00
2785		Assistant General S	ervices Manager	2,188.00	В	2,660.00	2.00
2903		Eligibility Worker		1,881.00	В	2,287.00	2.00
2908		Hospital Eligibility \	Worker	2,156.00	В	2,621.00	4.50
2909		Hospital Eligibility \	Worker Supervisor	2,632.00	В	3,199.00	2.00
2920		Medical Social Wor	ker	2,607.00	В	3,169.00	15.50
2922		Senior Medical Soc	ial Worker	2,726.00	В	3,313.00	1.00
2930		Psychiatric Social W	/orker	2,607.00	В	3,169.00	2.00
3417		Gardener		1,941.00	В	2,360.00	2.00
4321		Cashier II		1,686.00	В	2,048.00	2.00
5130		Safety Analyst		3,359.00	В	4,082.00	1.00
7120		Buildings And Grou	nds Maintenance Superi	4,054.00	В	4,054.00	1.00
7203		Buildings And Grou	nds Maintenance Superv	3,465.00	В	3,465.00	1.00
7205		Chief Stationary Eng	gineer	3,533.00	В	3,533.00	1.00
7324		Beautician		1,853.00	В	2,252.00	2.00

Job Code	Title		Low	Туре	High	FTE
DPH P	UBLIC HEALTH					
Progran	n: DA5	LAGUNA HONDA -	LONG TERM CARE			
Subfund	d: 5L AAA AAA	LHH-OPERATING-N	NON-PROJ-CONTROLL	ED FD		
7334	Stationary Engir	neer	2,785.00	В	2,785.00	13.00
7335	Senior Stationar	ry Engineer	3,156.00	В	3,156.00	3.00
7342	Locksmith		2,571.00	В	3,126.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	2.00
7346	Painter		2,365.00	В	2,874.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7524	Institution Utilit	y Worker	1,513.00	В	1,835.00	8.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	9.90
TEMPN	Temporary - Nu	rses	0.00	В	0.00	6.65
			SubFur	ıd Total:		1,351.49
Subfunc	d: 5L CPF LOC	LHH-CAPITAL PROJ	ECTS-LOCAL FUND			
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator	· II	2,483.00	В	3,018.00	4.00
1052	IS Business Anal	yst	2,645.00	В	3,330.00	1.00
1054	IS Business Anal	yst-Principal	3,549.00	В	4,462.00	1.00
1070	IS Project Direct	or	3,911.00	В	4,919.00	2.00
1241	Personnel Analy	st	2,131.00	В	3,137.00	1.19
1246	Principal Person	nel Analyst	3,581.00	В	4,352.00	0.81
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	3.00
1430	Transcriber Typi	st	1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1632	Senior Account	Clerk	1,881.00	В	2,287.00	1.00
1822	Administrative A	analyst	2,449.00	В	2,977.00	1.00
1842	Management As	sistant	2,252.00	В	2,737.00	0.50
1844	Senior Managem	nent Assistant	2,582.00	В	3,138.00	3.00
1920	Inventory Clerk	÷	1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
942	Assistant Materia	als Coordinator	2,666.00	В	3,241.00	1.00
1956	Senior Purchasei	r	2,960.00	В	3,597.00	2.00
2232	Senior Physician	Specialist	5,383.00	В	7,042.00	1.50

Job Code	Title		Low	Туре	High	FTE
OPH PUB	LIC HEALTH					
Program:	DA5	LAGUNA HONDA - LOI	NG TERM CARE			
Subfund:	5L CPF LOC	LHH-CAPITAL PROJECTS	S-LOCAL FUND			
2324	Nursing Superviso	or	4,985.00	В	7,258.00	2.00
2390	Central Processing	g And Distribution Tech	2,053.00	В	2,496.00	2.00
2606	Senior Food Servi	ce Worker	1,443.00	В	1,748.00	1.00
2624	Dietitian		2,377.00	В	2,890.00	0.50
2736	Porter		1,584.00	В	1,923.00	2.00
2740	Porter Supervisor	I	1,918.00	В	2,332.00	1.00
334	Stationary Engine	er	2,785.00	В	2,785.00	2.00
'335	Senior Stationary	Engineer	3,156.00	В	3,156.00	2.00
'342 <u>.</u>	Locksmith		2,571.00	В	3,126.00	1.00
524	Institution Utility	Worker .	1,513.00	В	1,835.00	1.00
			SubFund Total:			46.50
			Progra	m Total:		1,397.99
Program:	DBG	LAGUNA HONDA HOSF	- ACUTE CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NON-	-PROJ-CONTROLL	ED FD		
302	Nursing Assistant		1,965.00	В	2,388.00	7.00
303	Patient Care Assist	tant	1,565.00	В	1,899.00	2.00
320	Registered Nurse		3,718.00	В	4,884.00	14.50
322	Nurse Manager		4,523.00	В	6,586.00	1.00
			SubFur	nd Total:		24.50
		•	Progra	m Total:		24.50
Program:	DHA	CENTRAL ADMINISTRA	TION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
114		n Member, Group V	100.00	М	100.00	0.00
922	Manager I		3,282.00	В	4,188.00	1.80
923	Manager II		3,520.00	В	4,492.00	0.52
931	Manager III		3,799.00	В	4,848.00	7.00
932	Manager IV		4,075.00	В	5,200.00	1.00
933	Manager V		4,397.00	В	5,612.00	3.00
941	Manager VI		4,717.00	В	6,019.00	1.00
943	Manager VIII		5,722.00	В	7,303.00	3.00
055	Deputy Director V		5,722.00	В	7,303.00	3.00
955	Deputy Director V		· , ·		,,505.00	

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PU	BLIC HEALTH		,		
Program	: DHA CENTRAL ADMINISTRATIO	ON			
Subfund	: 1G AGF AAA GF-NON-PROJECT-CONTI	ROLLED			
1021	IS Administrator I	2,043.00	В	2,483.00	0.25
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	1.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	3.75
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	4.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1551	Secretary, Health Commission	3,410.00	В	4,145.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	7.00
1654	Accountant III	2,779.00	В	3,378.00	7.03
1657	Accountant IV	3,217.00	В	3,910.00	3.79
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	0.03
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	3.85
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.25
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2204	Dental Hygienist	2,700.00	В	3,282.00	0.25
2320	Registered Nurse	3,718.00	В	4,884.00	6.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.63
2586	Health Worker II	1,719.00	В	2,089.00	1.00

Job Code	Title	Low	Туре	High	FTE
DPH PUE	BLIC HEALTH				
Program:	DHA CENTRAL ADMINISTRA	ATION			
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED			
2587	Health Worker III	1,881.00	В	2,287.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.00
2736	Porter	1,584.00	В	1,923.00	2.00
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	5.20
2830	Public Health Nurse	3,718.00	В	4,884.00	3.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	0.50
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.05
		SubFun	d Total:		115.90
Subfund:	1G AGF AAP GF-ANNUAL PROJECT				
0933	Manager V	4,397.00	В	5,612.00	3.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	6.00
1023	IS Administrator III	3,018.00	В	3,668.00	5.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	9.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	5.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
		SubFun	d Total:		37.00
Subfund:	1G AGF ACP GF-CONTINUING PROJ	ECTS			
1654	Accountant III	2,779.00	В	3,378.00	0.01
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.26
2588	Health Worker IV	2,199.00	В	2,672.00	0.01
		SubFun	d Total:		0.28
Subfund:	1G AGF WOF GENERAL FUND WORK				

Job Code	Title		Low	Туре	High	FTE
DPH PU	BLIC HEALTH					
Program:		CENTRAL ADMINIST	RATION			
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
0933	Manager V		4,397.00	В	5,612.00	1.00
1044	IS Engineer-Princip	pal	3,911.00	В	4,919.00	1.00
1064	IS Programmer An	alyst-Principal	3,232.00	В	4,066.00	1.00
			SubFur	nd Total:		3.00
Subfund:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUING			
2589	Health Program Co	oordinator I	2,365.00	В	2,874.00	1.00
2820	Senior Health Prog	gram Planner	2,960.00	В	3,597.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.01
			SubFun	ıd Total:		2.01
			Progran	n Total:		158.19
Program:	DHH	HEALTH AT HOME				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1404	Clerk	•	1,517.00	В	1,840.00	2.10
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1636	Health Care Billing	Clerk II	1,994.00	В	2,424.00	3.00
1822	Administrative Ana	llyst	2,449.00	В	2,977.00	1.00
2112	Medical Records To	echnician	2,004.00	В	2,435.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	17.05
2322	Nurse Manager		4,523.00	В	6,586.00	2.00
2542	Speech Pathologist		3,018.00	В	4,044.00	0.20
2548	Occupational Thera	apist	2,737.00	В	3,851.00	3.30
2556	Physical Therapist		2,737.00	В	3,851.00	7.80
2558	Senior Physical The	rapist	3,093.00	В	4,352.00	1.00
2583	Home Health Aide		1,282.00	В	1,554.00	2.03
2585	Health Worker I		1,539.00	В	1,867.00	1.00
2591	Health Program Co	ordinator II	2,571.00	В	3,126.00	1.00
2736	Porter		1,584.00	В	1,923.00	0.50
2830	Public Health Nurse	2	3,718.00	В	4,884.00	0.80
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	3.60
2922	Senior Medical Soc	ial Worker	2,726.00	В	3,313.00	0.90

Job Code	Title		Low	Туре	High	FTE
DPH PU	BLIC HEALTH					
Program:	DHH	HEALTH AT HOME				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
P103	Special Nurse		4,647.00	В	6,106.00	1.20
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.70
TEMPN	Temporary - Nurs	es	0.00	В,	0.00	0.76
			SubFu	nd Total:		53.94
			Progra	m Total:		53.94
Program:	DHP	PRIMARY CARE - AMBU	CARE - HEALTH	CNTRS		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	1.30
0933	Manager V	•	4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	0.60
0943	Manager VIII		5,722.00	В	7,303.00	1.00
1002	IS Operator-Journe	ey	1,740.00	В	2,115.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1054	IS Business Analyst	t-Principal	3,549.00	В	4,462.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.31
1406	Senior Clerk		1,573.00	В	1,909.00	14.30
1408	Principal Clerk		2,074.00	В	2,521.00	9.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1823	Senior Administrat	tive Analyst	2,890.00	В	3,513.00	2.00
1926	Senior Materials A	nd Supplies Supervisor	1,706.00	В	2,074.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2110	Medical Records C	llerk	1,787.00	В	2,172.00	4.83
2112	Medical Records T	echnician	2,004.00	В	2,435.00	9.50
2119	Health Care Analys	st	2,521.00	В	3,064.00	1.00
2202	Dental Aide		1,985.00	В	2,412.00	7.10
2204	Dental Hygienist		2,700.00	В	3,282.00	0.50
2210	Dentist		4,539.00	В	5,934.00	2.64
2218	Physician Assistant		4,606.00	В	6,520.00	0.75
2230	Physician Specialis	t	4,882.00	В	6,542.00	32.53

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PL	IBLIC HEALTH				
Program	: DHP PRIMARY CARE - AM	BU CARE - HEALTH (CNTRS		
Subfund	: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
2232	Senior Physician Specialist	5,383.00	В	7,042.00	4.60
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	11.60
2320	Registered Nurse	3,718.00	В	4,884.00	50.29
2322	Nurse Manager	4,523.00	В	6,586.00	9.00
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.75
2328	Nurse Practitioner	4,606.00	В	6,520.00	23.34
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	45.40
2450	Pharmacist	3,978.00	В	5,076.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	15.00
2586	Health Worker II	1,719.00	В	2,089.00	15.46
2587	Health Worker III	1,881.00	В	2,287.00	21.80
2588	Health Worker IV	2,199.00	В	2,672.00	2.80
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	2.00
2736	Porter	1,584.00	В	1,923.00	12.50
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
2818	Health Program Planner	2,557.00	В	3,108.00	0.50
2822	Health Educator	2,660.00	В	3,234.00	1.63
2846	Nutritionist	2,660.00	В	3,234.00	1.90
2903	Eligibility Worker	1,881.00	В	2,287.00	33.03
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	12.41
2920	Medical Social Worker	2,607.00	В	3,169.00	11.20
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	2.90
2924	Medical Social Work Supervisor	2,953.00	В	3,589.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	4.00
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
7334	Stationary Engineer	2,785.00	· В	2,785.00	1.00
7524	Institution Utility Worker	1,513.00	В	1,835.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	8.42
TEMPN	Temporary - Nurses	0.00	В	0.00	7.47
		SubFun	d Total:		409.36

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PUB	LIC HEALTH				
Program:	DHP PRIMARY CARE - AM	BU CARE - HEALTH (CNTRS		
Subfund:	1G AGF ACP GF-CONTINUING PRO	OJECTS			
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	. 1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	1.50
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2119	Health Care Analyst	2,521.00	В	3,064.00	1.25
2230	Physician Specialist	4,882.00	В	6,542.00	3.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	2.50
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.25
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	16.90
2585	Health Worker I	1,539.00	В	1,867.00	1.50
2593	Health Program Coordinator III	2,874.00	В	3,493.00	0.50
2736	Porter	1,584.00	В	1,923.00	0.50
2803	Epidemiologist II	2,918.00	В	3,547.00	0.75
2846	Nutritionist	2,660.00	В	3,234.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.50
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.50
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
		SubFun	d Total:		39.65
Subfund:	1G AGF WOF GENERAL FUND WOR	RK ORDER FUND			
2230	Physician Specialist	4,882.00	В	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	2.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.17
		SubFun	d Total:		4.17
Subfund:	2S CHS GNC GRANTS; NON-PROJE	CT; CONTINUING			
2202	Dental Aide	1,985.00	В	2,412.00	0.40
2210	Dentist	4,539.00	В	5,934.00	0.40
2230	Physician Specialist	4,882.00	В	6,542.00	0.60
2320	Registered Nurse	3,718.00	В	4,884.00	1.23

Job Code	Title		Low	Туре	High	FTE
DPH PUB	LIC HEALTH					
Program:	DHP	PRIMARY CARE - AMBU	CARE - HEALTH (CNTRS		
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT	r; CONTINUING			
2328	Nurse Practitione	r	4,606.00	В	6,520.00	1.80
2586	Health Worker II		1,719.00	В	2,089.00	1.40
2587	Health Worker III		1,881.00	В	2,287.00	0.60
2830	Public Health Nur	se	3,718.00	В	4,884.00	0.80
2903	Eligibility Worker		1,881.00	В	2,287.00	1.00
2920	Medical Social Wo	orker	2,607.00	В	3,169.00	2.60
2922	Senior Medical So	cial Worker	2,726.00	В	3,313.00	0.90
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	1.00
TEMPN	Temporary - Nurs	es	0.00	В	0.00	1.27
			SubFun	d Total:		14.00
			Prograr	n Total:		467.18
Program:	DLT	MENTAL HEALTH - LON	G TERM CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	1.00
2235	Medical Director,	Department Of Health	6,404:00	В	7,785.00	1.00
2409	Pharmacy Technic	ian	2,314.00	В	2,813.00	1.00
2454	Clinical Pharmacis	t	4,385.00	В	5,597.00	0.50
2575	Research Psycholo	gist	3,248.00	В	3,948.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	3.50
2587	Health Worker III		1,881.00	В	2,287.00	1.75
2910	Social Worker		1,936.00	В	2,354.00	1.00
2930	Psychiatric Social \	Vorker	2,607.00	В	3,169.00	4.00
2932	Senior Psychiatric	Social Worker	2,726.00	В	3,313.00	1.00
			SubFun	d Total:		15.75
			Progran	n Total:		15.75
Program:	DMF	FORENSICS - AMBULAT	ORY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
)922	Manager I		3,282.00	В	4,188.00	0.80
)923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
)933	Manager V		4,397.00	В	5,612.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	1.00

Job C	ode	Title		Low	Туре	High	FTE
DPH	PUBI	LIC HEALTH					
Prog	gram:	DMF	FORENSICS - AMBULA	ATORY CARE			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
1042		IS Engineer-Journe	ey	3,280.00	В	4,127.00	1.00
1054		IS Business Analyst	t-Principal	3,549.00	В	4,462.00	1.00
1404		Clerk		1,517.00	В	1,840.00	1.00
1408		Principal Clerk		2,074.00	В	2,521.00	1.00
1428		Unit Clerk		1,835.00	В	2,230.00	2.00
1820		Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.00
2110		Medical Records C	lerk	1,787.00	В	2,172.00	3.00
2202		Dental Aide		1,985.00	В	2,412.00	2.00
2210		Dentist		4,539.00	В	5,934.00	1.40
2230		Physician Specialis	t	4,882.00	В	6,542.00	0.26
2232		Senior Physician Sp	pecialist	5,383.00	В	7,042.00	2.40
2233		Supervising Physic	ian Specialist	5,794.00	В	7,574.00	1.00
2312		Licensed Vocation	al Nurse	2,115.00	В	2,571.00	24.54
2320		Registered Nurse		3,718.00	В	4,884.00	59.36
2322		Nurse Manager		4,523.00	В	6,586.00	3.00
2328		Nurse Practitioner		4,606.00	В	6,520.00	7.55
2409		Pharmacy Technici	an	2,314.00	В	2,813.00	5.30
2450		Pharmacist		3,978.00	В	5,076.00	2.24
2454		Clinical Pharmacist		4,385.00	В	5,597.00	1.00
2585		Health Worker I		1,539.00	В	1,867.00	1.00
2587		Health Worker III		1,881.00	В	2,287.00	2.00
2588		Health Worker IV		2,199.00	В	2,672.00	1.00
2736		Porter		1,584.00	В	1,923.00	8.00
2738		Porter Assistant Su	pervisor	1,740.00	В	2,115.00	1.00
TEMPM		Temporary - Misce	llaneous	0.00	В	0.00	1.31
TEMPN		Temporary - Nurse	S	0.00	В	0.00	11.09
				SubFun	ıd Total:		150.25
				Progran	n Total:		150.25
Prog	ram:	DMM	MENTAL HEALTH - CC	MMUNITY CARE			
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922		Manager I		3,282.00	В	4,188.00	2.00
0923		Manager II		3,520.00	В	4,492.00	8.00
0932		Manager IV		4,075.00	В	5,200.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PL	JBLIC HEALTH				
Program	: DMM MENTAL HEALTH - COM	IMUNITY CARE			
Subfund	: 1G AGF AAA GF-NON-PROJECT-CON	TROLLED			
0933	Manager V	4,397.00	В	5,612.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	4.00
1014	IS Technician-Supervisor	2,660.00	В	3,234.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	. В	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	2.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	3.00
1070	IS Project Director	3,911.00	В	4,919.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	21.58
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	4.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	13.00
1652	Accountant II	2,297.00	В	2,793.00	10.00
1654	Accountant III	2,779.00	В	3,378.00	2.50
1657	Accountant IV	3,217.00	В	3,910.00	1.45
1662	Patient Accounts Assistant Supervisor	2,145.00	В	2,607.00	2.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.00
1670	Financial Systems Supervisor	3,744.00	В	4,551.00	2.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	5.50
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	4.75
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
2107	Medical Staff Services Department Analys	2,502.00	В	3,041.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	1.00
2114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	1.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	44.02
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	0.99
2305	Psychiatric Technician	2,124.00	В	2,582.00	6.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PUB	BLIC HEALTH				
Program:	DMM MENTAL HEALTH - COM	MUNITY CARE			
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED			
2306	Senior Psychiatric Orderly	2,209.00	В	2,685.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	12.82
2322	Nurse Manager	4,523.00	В	6,586.00	0.50
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.32
2328	Nurse Practitioner	4,606.00	В	6,520.00	3.50
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2450	Pharmacist	3,978.00	В	5,076.00	0.75
2454	Clinical Pharmacist	4,385.00	В	5,597.00	3.85
2548	Occupational Therapist	2,737.00	В	3,851.00	0.99
2552	Dir Of Activities, Therapy And Volunteer	2,472.00	В	3,005.00	1.00
2565	Acupuncturist	2,166.00	В	2,632.00	1.00
2566	Rehabilitation Counselor	2,199.00	В	2,672.00	2.15
2574	Clinical Psychologist	3,018.00	В	3,668.00	17.98
2576	Supervising Clinical Psychologist	3,226.00	В	3,921.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	3.00
2586	Health Worker II	1,719.00	В	2,089.00	7.56
2587	Health Worker III	1,881.00	В	2,287.00	20.77
2588	Health Worker IV	2,199.00	В	2,672.00	3.20
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	5.77
2708	Custodian	1,584.00	В	1,923.00	1.00
2803	Epidemiologist II	2,918.00	В	3,547.00	1.00
903	Eligibility Worker	1,881.00	В	2,287.00	1.00
905	Senior Eligibility Worker	2,156.00	В	2,621.00	1.00
912	Senior Social Worker	2,221.00	В	2,700.00	1.00
920	Medical Social Worker	2,607.00	В	3,169.00	2.00
930	Psychiatric Social Worker	2,607.00	В	3,169.00	53.65
931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	12.29
932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	16.14
935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	3.00
924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.50
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.26
		SubFun	d Total:		347.79

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PUB	LIC HEALTH				
Program:	DMM MENTAL HEALTH - COM	MMUNITY CARE			
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND			
2830	Public Health Nurse	3,718.00	В	4,884.00	0.38
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.88
		SubFur	nd Total:		2.26
Subfund:	2S CHS GNC GRANTS; NON-PROJEC	T; CONTINUING			
1406	Senior Clerk	1,573.00	В	1,909.00	2.86
1657	Accountant IV	3,217.00	В	3,910.00	0.50
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.80
2320	Registered Nurse	3,718.00	В	4,884.00	1.50
2587	Health Worker III	1,881.00	В	2,287.00	0.25
2588	Health Worker IV	2,199.00	В	2,672.00	1.80
2803	Epidemiologist II	2,918.00	В	3,547.00	1.00
2822	Health Educator	2,660.00	В	3,234.00	1.00
2910	Social Worker	1,936.00	В	2,354.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.86
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	4.10
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.55
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	1.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.01
		SubFun	ıd Total:		23.73
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC R	EV FD			
0922	Manager I	3,282.00	В	4,188.00	1.00
0923	Manager II	3,520.00	В	4,492.00	4.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PUE	BLIC HEALTH				
Program:	DMM MENTAL HEALTH - COM	MMUNITY CARE			
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC R	REV FD			
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.50
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2119	Health Care Analyst	2,521.00	В	3,064.00	0.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	3.00
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	0.50
2320	Registered Nurse	3,718.00	В	4,884.00	3.00
2322	Nurse Manager	4,523.00	В	6,586.00	2.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	4.00
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2454	Clinical Pharmacist	4,385.00	В	5,597.00	1.00
2566	Rehabilitation Counselor	2,199.00	В	2,672.00	2.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	1.77
2585	Health Worker I	1,539.00	В	1,867.00	8.66
2587	Health Worker III	1,881.00	В	2,287.00	7.00
2588	Health Worker IV	2,199.00	В	2,672.00	1.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	4.15
2802	Epidemiologist I	2,287.00	В	2,779.00	1.00
2803	Epidemiologist II	2,918.00	В	3,547.00	3.00
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	В	2,793.00	3.50
2903	Eligibility Worker	1,881.00	В	2,287.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	8.55
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	4.77
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	2.00
2935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	1.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	13.28
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	8.25
	·	SubFun	ıd Total:		109.43
	·	Prograr	m Total:		483.21

Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code	Title	Low	Туре	High	FTE
DPH PUI	BLIC HEALTH				
Program:	DMS SUBSTANCE ABUSE - C	OMMUNITY CARE	:		
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	NTROLLED			
0923	Manager II	3,520.00	В	4,492.00	0.48
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	2.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	2.00
1654	Accountant III	2,779.00	В	3,378.00	1.13
1657	Accountant IV	3,217.00	В	3,910.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	5.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.50
2320	Registered Nurse	3,718.00	В	4,884.00	0.61
2328	Nurse Practitioner	4,606.00	В	6,520.00	2.50
2409	Pharmacy Technician	2,314.00	В	2,813.00	0.50
2454	Clinical Pharmacist	4,385.00	В	5,597.00	0.50
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	1.07
2588	Health Worker IV	2,199.00	В	2,672.00	2.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.25
2593	Health Program Coordinator III	2,874.00	В	3,493.00	3.75
2803	Epidemiologist II	2,918.00	В	3,547.00	0.50
930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.77
931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.77
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.28
EMPN	Temporary - Nurses	0.00	В	0.00	0.09
		SubFun	d Total:		38.70
Subfund:	1G AGF ACP GF-CONTINUING PROJE	CTS			
587	Health Worker III	1,881.00	В	2,287.00	2.00
930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
		SubFun	d Total:		4.00

Job Code	Title		Low	Type	High	FTE
DPH PU	BLIC HEALTH		•			
Program:	DMS	SUBSTANCE ABUSE - C	OMMUNITY CARE			
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
2931	Marriage, Family	And Child Counselor	2,607.00	В	3,169.00	1.00
			SubFur	nd Total:		1.00
Subfund:	2S CHS GNC	GRANTS; NON-PROJEC	T; CONTINUING			
2320	Registered Nurse		3,718.00	В	4,884.00	0.40
2322	Nurse Manager		4,523.00	В	6,586.00	0.10
2454	Clinical Pharmacis	t	4,385.00	В	5,597.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	1.10
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	1.00
2819	Assistant Health E	ducator	2,297.00	В	2,793.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	0.25
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.44
TEMPN	Temporary - Nurs	es	0.00	В	0.00	0.13
			SubFun	ıd Total:		7.42
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD			
2591	Health Program C	oordinator II	2,571.00	В	3,126.00	0.75
2593	Health Program C	oordinator III	2,874.00	В	3,493.00	0.25
			SubFun	ıd Total:		1.00
			Prograr	m Total:		52.12
Program:	DPB	ENVIRONMENTAL HEA	LTH SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1023	IS Administrator II	l	3,018.00	В	3,668.00	1.00
1051	IS Business Analyst	-Assistant	2,286.00	В	2,876.00	1.00
1063	IS Programmer An	alyst-Senior	2,777.00	В	3,496.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist		1,443.00	В	1,748.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	2.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.00

Job Code	Title	Low	Туре	High	FTE
DPH PU	BLIC HEALTH				
Program:	DPB ENVIRONMENTAL HEA	LTH SERVICES			
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	ITROLLED			
1822	Administrative Analyst	2,449.00	В	2,977.00	0.50
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	0.60
2803	Epidemiologist II	2,918.00	В	3,547.00	3.00
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	В	2,793.00	1.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	1.00
2830	Public Health Nurse	3,718.00	В	4,884.00	0.50
3450	Agricultural Inspector	1,886.00	В	2,292.00	2.00
5174	Administrative Engineer	4,128.00	В	5,018.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	0.77
6108	Environmental Health Technician I	2,033.00	В	2,472.00	11.00
6110	Environmental Health Technician II	2,297.00	В	2,793.00	1.00
5120	Environmental Health Inspector	3,056.00	В	3,714.00	21.00
5122	Senior Environmental Health Inspector	3,273.00	В	3,978.00	27.70
6124	Principal Environmental Health Inspector	3,520.00	В	4,278.00	6.00
5137	Assistant Industrial Hygienist	2,533.00	В	3,080.00	0.25
5138	Industrial Hygienist	3,359.00	В	4,082.00	4.00
5139	Senior Industrial Hygienist	3,703.00	В	4,500.00	3.00
5220	Inspector Of Weights And Measures	1,886.00	В	2,292.00	8.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.24
		SubFun	d Total:		112.56
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND			
0922	Manager I	3,282.00	В	4,188.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.50
1822	Administrative Analyst	2,449.00	В	2,977.00	0.50
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	0.25
2802	Epidemiologist I	2,287.00	В	2,779.00	1.00
2803	Epidemiologist II	2,918.00	В	3,547.00	1.00
5122	Senior Environmental Health Inspector	3,273.00	В	3,978.00	3.50
	·		d Total:		9.75

PMBLIC HEALTH Program:	Job Code	Title		Low	Туре	High	FTE
Subfund: 25 CHS GNC GRANTS; NON-PROJECT; CONTINUING	DPH PL	JBLIC HEALTH					
1406	Program	: DPB	ENVIRONMENTAL HEAL	TH SERVICES			
2593 Health Program Coordinator III	Subfund	: 2S CHS GNC	GRANTS; NON-PROJECT	r; continuing			
2819 Assistant Health Educator 2,297,00 B 2,793,00 0.63 2830 Public Health Nurse 3,718,00 B 4,884,00 0.50 6108 Environmental Health Technician I 2,033,00 B 2,472,00 1.00 6120 Environmental Health Inspector 3,056,00 B 3,714,00 0.50 6122 Senior Environmental Health Inspector 3,273,00 B 3,978,00 0.20 6124 Principal Environmental Health Inspector 3,520,00 B 4,278,00 0.25 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.20 SubFund 2S CHS PHF PUBLIC HEALTH-SPEC REV FD V 8 1,999,00 2.00 1406 Senior Clerk 1,626,00 B 1,999,00 2.00 16108 Environmental Health Inspector 3,273,00 B 1,975,00 1.00 6122 Senior Environmental Health Inspector 3,273,00 B 3,978,00 2.00 SubFund	1406	Senior Clerk		1,573.00	В	1,909.00	0.50
2830 Public Health Nurse 3,718.00 B 4,884.00 0.50 6108 Environmental Health Technician I 2,033.00 B 2,472.00 1.00 6120 Environmental Health Inspector 3,056.00 B 3,714.00 0.50 6122 Senior Environmental Health Inspector 3,273.00 B 3,978.00 2.00 6124 Principal Environmental Health Inspector 3,520.00 B 4,278.00 0.25 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.20 SubFund Total: 6,66 SubFund Cterk 1,573.00 B 1,999.00 2.00 1630 Account Clerk 1,573.00 B 1,975.00 1.00 6108 Environmental Health Inspector 3,273.00 B 3,978.00 2.00 6122 Senior Environmental Health Inspector 3,273.00 B 3,978.00 2.00 SubFund Total: 5 5 2,472.00 3.00 6122	2593	Health Program C	oordinator III	2,874.00	В	3,493.00	1.08
Environmental Health Technician I 2,033.00 B 2,472.00 1,00	2819	Assistant Health E	ducator	2,297.00	В	2,793.00	0.63
Environmental Health Inspector 3,056,00 B 3,714.00 0,50	2830	Public Health Nur	se	3,718.00	В	4,884.00	0.50
Senior Environmental Health Inspector 3,273.00 B 3,978.00 2.00	6108	Environmental He	alth Technician I	2,033.00	В	2,472.00	1.00
6124 Principal Environmental Health Inspector 3,520.00 B 4,278.00 0.25 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.20 Subfund: 25 CHS PHF PUBLIC HEALTH-SPEC REV FD 1406 Senior Clerk 1,573.00 B 1,909.00 2.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 6108 Environmental Health Technician I 2,033.00 B 2,472.00 3.00 6122 Senior Environmental Health Inspector 3,273.00 B 3,978.00 2.00 SubFund Total: Program: Total: 8.00 Program: DPC COMM HLTH - PREVENTION - AIDS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0.38 0932 Manager IV 4,075.00 B 2,115.00 1.00 1002 IS Operator-Senior 1,994.00 B 2	6120	Environmental He	alth Inspector	3,056.00	В	3,714.00	0.50
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.20 SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD B 1,909.00 2.00 2.00 1,00 2,00 3,00 2,00 3,00 2,00 3,0 3,00 3,00 3,00 3,00 3,00 3	6122	Senior Environme	ntal Health Inspector	3,273.00	В	3,978.00	2.00
SubFund Total: Senior Clerk 1,573.00 B 1,909.00 2.00	6124	Principal Environn	nental Health Inspector	3,520.00	В	4,278.00	0.25
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD 1406 Senior Clerk 1,573.00 B 1,909.00 2.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 6108 Environmental Health Technician I 2,033.00 B 2,472.00 3.00 6122 Senior Environmental Health Inspector 3,273.00 B 3,978.00 2.00 SubFund Total: 8.00 Program: DPC COMM HLTH - PREVENTION - AIDS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0.38 0932 Manager IV 4,075.00 B 5,200.00 0.10 1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,853.00 0.35 1822	TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.20
1406 Senior Clerk 1,573.00 B 1,909.00 2.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 6108 Environmental Health Technician I 2,033.00 B 2,472.00 3.00 6122 Senior Environmental Health Inspector 3,273.00 B 3,978.00 2.00 SubFund Total: Program: DPC COMM HLTH - PREVENTION - AIDS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0.38 0932 Manager IV 4,075.00 B 5,200.00 0.10 1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1003 IS Operator-Senior 1,994.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1052 IS Business Analyst 2,645.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 <td< td=""><td></td><td></td><td>•</td><td>SubFur</td><td>nd Total:</td><td></td><td>6.66</td></td<>			•	SubFur	nd Total:		6.66
1630 Account Clerk	Subfund	: 2S CHS PHF	PUBLIC HEALTH-SPEC R	EV FD			
Environmental Health Technician 2,033.00 B 2,472.00 3.00	1406	Senior Clerk		1,573.00	В	1,909.00	2.00
Senior Environmental Health Inspector 3,273.00 B 3,978.00 2.00	1630	Account Clerk		1,626.00	В	1,975.00	1.00
SubFund Total:	6108	Environmental He	alth Technician I	2,033.00	В	2,472.00	3.00
Program: DPC COMM HLTH - PREVENTION - AIDS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager IV 4,075.00 B 5,200.00 0.10 1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1003 IS Operator-Senior 1,994.00 B 2,424.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst 2,645.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00	6122	Senior Environme	ntal Health Inspector	3,273.00	В	3,978.00	2.00
Program: DPC COMM HLTH - PREVENTION - AIDS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0.38 0932 Manager IV 4,075.00 B 5,200.00 0.10 1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1003 IS Operator-Senior 1,994.00 B 2,424.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,7				SubFun	nd Total:		8.00
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0.38 0932 Manager IV 4,075.00 B 5,200.00 0.10 1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1003 IS Operator-Senior 1,994.00 B 2,424.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587				Progra	m Total:		136.97
0922 Manager I 3,282.00 B 4,188.00 0.38 0932 Manager IV 4,075.00 B 5,200.00 0.10 1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1003 IS Operator-Senior 1,994.00 B 2,424.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	Program	: DPC	COMM HLTH - PREVENT	TION - AIDS			
0932 Manager IV 4,075.00 B 5,200.00 0.10 1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1003 IS Operator-Senior 1,994.00 B 2,424.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	Subfund	: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1002 IS Operator-Journey 1,740.00 B 2,115.00 1.00 1003 IS Operator-Senior 1,994.00 B 2,424.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	0922	Manager I		3,282.00	В	4,188.00	0.38
1003 IS Operator-Senior 1,994.00 B 2,424.00 1.00 1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 1052 IS Business Analyst 2,449.00 B 2,247.00 0.06 1053 IS Business Analyst-Senior 3,065.00 B 2,247.00 0.05 1054 IS Business Analyst 2,449.00 B 2,247.00 0.05 1055 IS Business Analyst 2,449.00 B 2,247.00 0.05 1056 IS Business Analyst 2,449.00 B 2,247.00 0.06 1057 IS Business Analyst 2,449.00 B 2,247.00 0.06 1058 IS Business Analyst 2,449.00 B 2,247.00 0.06 1059 IS Business Analyst 2,449.00 B 2,247.00 0.06 1050 IS Business Analyst 2,449.00 B 2,247.00	0932	Manager IV		4,075.00	В	5,200.00	0.10
1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 0.60 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	1002	IS Operator-Journ	ey	1,740.00	В	2,115.00	1.00
1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	1003	IS Operator-Senio	r	1,994.00	В	2,424.00	1.00
1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.35 1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	1024	IS Administrator-S	upervisor	3,248.00	В	3,948.00	0.60
1822 Administrative Analyst 2,449.00 B 2,977.00 1.30 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	1052	IS Business Analyst	t	2,645.00	В	3,330.00	1.00
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.05 2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	1053	IS Business Analyst	t-Senior	3,065.00	В	3,853.00	0.35
2416 Bacteriological Laboratory Assistant 1,849.00 B 2,247.00 0.06 2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	1822	Administrative Ana	alyst	2,449.00	В	2,977.00	1.30
2586 Health Worker II 1,719.00 B 2,089.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 5.04	1823	Senior Administrat	tive Analyst	2,890.00	В	3,513.00	0.05
2587 Health Worker III 1,881.00 B 2,287.00 5.04	2416	Bacteriological Lab	ooratory Assistant	1,849.00	В	2,247.00	0.06
	2586	Health Worker II		1,719.00	В	2,089.00	1.00
2589 Health Program Coordinator I 2,365.00 B 2,874.00 0.70	2587	Health Worker III		1,881.00	В	2,287.00	5.04
	2589	Health Program Co	oordinator I	2,365.00	В	2,874.00	0.70

Job Code	Title		Low	Туре	High	FTE
DPH PUE	BLIC HEALTH					
Program:	DPC	COMM HLTH - PREVE	NTION - AIDS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
2593	Health Program C	oordinator III	2,874.00	В	3,493.00	2.25
2802	Epidemiologist I		2,287.00	В	2,779.00	0.39
2803	Epidemiologist II		2,918.00	В	3,547.00	1.30
2804	Epidemiologist III		3,313.00	В	4,028.00	0.28
2822	Health Educator		2,660.00	В	3,234.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.39
			SubFun	nd Total:		18.19
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	0.50
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.05
2593	Health Program C	oordinator III	2,874.00	В	3,493.00	0.80
2917	Program Support	Analyst	2,933.00	В	3,566.00	1.00
			SubFun	nd Total:		4.35
Subfund:	2S CHS ARA	AMERICAN RECOVER	Y AND REINVESTME	NT ACT		
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	0.40
			SubFun	nd Total:		0.40
Subfund:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING			
0922	Manager I		3,282.00	В	4,188.00	2.30
0923	Manager II		3,520.00	В	4,492.00	2.60
0943	Manager VIII		5,722.00	В	7,303.00	2.00
1002	IS Operator-Journ	<u>е</u> у	1,740.00	В	2,115.00	0.75
1003	IS Operator-Senio	r	1,994.00	В	2,424.00	3.00
1024	IS Administrator-S	upervisor	3,248.00	В	3,948.00	0.40
1052	IS Business Analys	:	2,645.00	В	3,330.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	0.25
1406	Senior Clerk		1,573.00	В	1,909.00	0.37
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
1650	Accountant I		2,074.00	В	2,521.00	0.50
1652	Accountant II		2,297.00	В	2,793.00	2.00
1654	Accountant III		2,779.00	В	3,378.00	0.50
1657	Accountant IV		3,217.00	В	3,910.00	0.25

Job Code	Title	Low	Туре	High	FTE
DPH PU	BLIC HEALTH				
Program	: DPC COMM HLTH - PRE	VENTION - AIDS			
Subfund	2S CHS GNC GRANTS; NON-PRO	OJECT; CONTINUING			
1822	Administrative Analyst	2,449.00	В	2,977.00	3.90
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.80
1824 '	Principal Administrative Analyst	3,346.00	В	4,067.00	0.75
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	2.68
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	0.05
2248	Assistant Director Of Clinical Services	4,286.00	В	5,209.00	0.90
2402	Laboratory Helper	1,638.00	В	1,990.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	4.75
2462	Microbiologist	2,666.00	В	3,241.00	3.75
2464	Senior Microbiologist	3,041.00	В	3,696.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	2.00
2586	Health Worker II	1,719.00	В	2,089.00	2.00
2587	Health Worker III	1,881.00	В	2,287.00	6.57
2589	Health Program Coordinator I	2,365.00	В	2,874.00	2.70
2591	Health Program Coordinator II	2,571.00	В	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	9.95
2802	Epidemiologist I	2,287.00	В	2,779.00	1.40
2803	Epidemiologist II	2,918.00	В	3,547.00	4.85
2806	Disease Control Investigator	2,079.00	В	2,527.00	2.00
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	В	2,793.00	1.00
2822	Health Educator	2,660.00	В	3,234.00	2.00
2920	Medical Social Worker	2,607.00	В	3,169.00	0.90
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.23
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	0.85
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	0.71
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.05
		SubFun	d Total:		82.71
		Progran	n Total:		105.65
Program:	DPD COMM HLTH - PRE	VENTION - DISEASE CO	ONTROL		
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED			
0922	Manager I	3,282.00	В	4,188.00	1.00

Job Cod	le Title		Low	Туре	High	FTE
DPH I	PUBLIC HEALTH					
Progra	m: DPD	COMM HLTH - PREVE	NTION - DISEASE C	ONTROL		
Subfur	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1002	IS Operator-Journ	ney	1,740.00	В	2,115.00	1.22
1054	IS Business Analy	st-Principal	3,549.00	В	4,462.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.53
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1635	Health Care Billin	g Clerk I	1,773.00	В	2,156.00	2.00
1820	Junior Administra	itive Analyst	1,862.00	В	2,264.00	1.77
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	2.00
1950	Assistant Purchas	er	1,946.00	В	2,365.00	1.00
2230	Physician Special	st	4,882.00	В	6,542.00	2.00
2232	Senior Physician S	Specialist	5,383.00	В	7,042.00	1.50
2233	Supervising Physi	cian Specialist	5,794.00	В	7,574.00	2.89
2312	Licensed Vocation	nal Nurse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	7.26
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
2328	Nurse Practitione	r	4,606.00	В	6,520.00	5.67
2416	Bacteriological La	boratory Assistant	1,849.00	В	2,247.00	4.25
2462	Microbiologist		2,666.00	В	3,241.00	2.75
2464	Senior Microbiolo	ogist	3,041.00	В	3,696.00	3.00
2466	Chief Microbiolog	gist	3,378.00	. В	4,106.00	1.05
2585	Health Worker I		1,539.00	В	1,867.00	6.00
2586	Health Worker II	•	1,719.00	В	2,089.00	8.90
2587	Health Worker III		1,881.00	В	2,287.00	3.80
2589	Health Program C	oordinator I	2,365.00	В	2,874.00	2.76
2591	Health Program C	oordinator II	2,571.00	В	3,126.00	3.50
2736	Porter		1,584.00	В	1,923.00	1.00
2803	Epidemiologist II		2,918.00	В	3,547.00	2.00
2806	Disease Control Ir	nvestigator	2,079.00	В	2,527.00	4.58
2822	Health Educator		2,660.00	В	3,234.00	1.00
2908	Hospital Eligibility	Worker	2,156.00	В	2,621.00	0.40
8106	Legal Process Cler	k	1,646.00	В	1,999.00	3.00
9924	Public Service Aid	e - Health Services	1,299.00	В	1,299.00	0.20
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	2.12

Job Code	Title		Low	Type	High	FTE
DPH PU	BLIC HEALTH					
Program	DPD	COMM HLTH - PREVE	NTION - DISEASE C	ONTROL		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
TEMPN	Temporary - Nurses		0.00	В	0.00	1.82
			SubFur	nd Total:		87.97
Subfund:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING			
0922	Manager I		3,282.00	В	4,188.00	1.00
1002	IS Operator-Journey		1,740.00	В	2,115.00	0.25
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.03
1635	Health Care Billing Cl	erk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billing Cl	erk II	1,994.00	В	2,424.00	1.00
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
2230	Physician Specialist		4,882.00	В	6,542.00	3.00
2232	Senior Physician Spec	cialist	5,383.00	В	7,042.00	1.50
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.00
2416	Bacteriological Labor	atory Assistant	1,849.00	В	2,247.00	1.00
2462	Microbiologist		2,666.00	В .	3,241.00	1.83
2586	Health Worker II		1,719.00	В	2,089.00	6.35
2587	Health Worker III		1,881.00	В	2,287.00	3.00
2588	Health Worker IV		2,199.00	В	2,672.00	2.00
2589	Health Program Coor	dinator I	2,365.00	В	2,874.00	4.55
2591	Health Program Coor	dinator II	2,571.00	В	3,126.00	0.50
2593	Health Program Coor	dinator III	2,874.00	В	3,493.00	5.00
2802	Epidemiologist I		2,287.00	В	2,779.00	3.20
2803	Epidemiologist II		2,918.00	В	3,547.00	4.35
2806	Disease Control Inves	tigator	2,079.00	В	2,527.00	2.15
2908	Hospital Eligibility Wo	orker	2,156.00	В	2,621.00	0.60
2920	Medical Social Worke	er	2,607.00	В	3,169.00	1.00
9910	Public Service Traine	2	0.00	С	0.00	0.00
9924	Public Service Aide - I	Health Services	1,299.00	В	1,299.00	0.03
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	3.87
TEMPN	Temporary - Nurses		0.00	В	0.00	0.59
			SubFun	d Total:		55.80

Job Code	Title		Low	Туре	High	FTE
DPH PUB	LIC HEALTH					
Program:	DPD	COMM HLTH - PREV	ENTION - DISEASE C	ONTROL		
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
2585	Health Worker I		1,539.00	В	1,867.00	0.25
2586	Health Worker II		1,719.00	В	2,089.00	1.01
			SubFur	nd Total:		1.26
			Progra	m Total:		145.03
Program:	DPE	EMERGENCY SERVICE	ES AGENCY			
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	0.25
			SubFur	nd Total:		0.25
			Progra	m Total:		0.25
Program:	DPH	COMM HLTH - PREVI	ENTION - HLTH EDU	CATION		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1820	Junior Administrative Analyst		1,862.00	В	2,264.00	0.25
2586	Health Worker II		1,719.00	В	2,089.00	0.75
2803	Epidemiologist II		2,918.00	В	3,547.00	0.50
2820	Senior Health Prog	gram Planner	2,960.00	В	3,597.00	1.00
2822	Health Educator		2,660.00	В	3,234.00	1.73
2825	Senior Health Edu	cator	2,862.00	В	3,479.00	1.95
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.25
			SubFun	ıd Total:		8.43
Subfund:	1G AGF ACP	GF-CONTINUING PRO	OJECTS		·	
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	0.50
2586	Health Worker II		1,719.00	В	2,089.00	0.25
2822	Health Educator		2,660.00	В	3,234.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.30
			SubFun	ıd Total:		2.05
Subfund:	2S CHS GNC	GRANTS; NON-PROJI	ECT; CONTINUING			
1654	Accountant III		2,779.00	В	3,378.00	0.25
2589	Health Program Co	oordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Co	oordinator II	2,571.00	В	3,126.00	0.50
2822	Health Educator		2,660.00	В	3,234.00	1.80

Job Code	Ţitle		Low	Туре	High	FTE
DPH PU	IBLIC HEALTH					
Program	: DPH	COMM HLTH - PREVEN	ITION - HLTH EDU	CATION		
Subfund	: 2S CHS GNC	GRANTS; NON-PROJEC	T; CONTINUING			
2825	Senior Health Educator		2,862.00	В	3,479.00	0.85
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.02
		4	SubFur	nd Total:		4.42
Subfund	: 2S CHS PHF	PUBLIC HEALTH-SPEC I	REV FD			
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	0.25
2591	Health Program C	oordinator II	2,571.00	В	3,126.00	0.50
2822	Health Educator		2,660.00	В	3,234.00	1.50
2825	Senior Health Edu	cator	2,862.00	В	3,479.00	0.20
6122	Senior Environme	ntal Health Inspector	3,273.00	В	3,978.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.11
			SubFur	ıd Total:		3.56
			Progra	n Total:		18.46
Program	: DPM	COMM HLTH - PREV - I	MATERNAL & CHIL	D HLTH		
Subfund	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.99
1022	IS Administrator II		2,483.00	В	3,018.00	0.95
1406	Senior Clerk		1,573.00	В	1,909.00	12.53
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1636	Health Care Billing	g Clerk II	1,994.00	В	2,424.00	5.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.70
1823	Senior Administra	tive Analyst	2,890.00	. В	3,513.00	0.34
1824	Principal Administ	rative Analyst	· 3,346.00	В	4,067.00	0.76
2204	Dental Hygienist		2,700.00	В	3,282.00	0.87
2230	Physician Specialis	t	4,882.00	В	6,542.00	1.60
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	2.05
2322	Nurse Manager		4,523.00	В	6,586.00	4.25
2324	Nursing Superviso	r	4,985.00	В	7,258.00	1.29
2548	Occupational Ther	apist	2,737.00	В	3,851.00	9.79
2550	Senior Occupation	al Therapist	3,093.00	В	4,352.00	1.00
2556	Physical Therapist		2,737.00	В	3,851.00	10.90
2558	Senior Physical The	erapist	3,093.00	В	4,352.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	3.62

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PU	BLIC HEALTH				
Program:	DPM COMM HLTH - PRE	V - MATERNAL & CHIL	D HLTH		
Subfund:	1G AGF AAA GF-NON-PROJECT-	-CONTROLLED			
2591	Health Program Coordinator II	2,571.00	В	3,126.00	0.53
2593	Health Program Coordinator III	2,874.00	В	3,493.00	0.88
2803	Epidemiologist II	2,918.00	В	3,547.00	0.85
2820	Senior Health Program Planner	2,960.00	В	3,597.00	0.91
2822	Health Educator	2,660.00	В	3,234.00	1.25
2830	Public Health Nurse	3,718.00	В	4,884.00	30.51
2846	Nutritionist	2,660.00	В	3,234.00	0.07
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	3.00
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.73
		SubFur	nd Total:		100.37
Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FUND			
406	Senior Clerk	1,573.00	В	1,909.00	4.00
2204	Dental Hygienist	2,700.00	В	3,282.00	0.25
2230	Physician Specialist	4,882.00	В	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.06
2320	Registered Nurse	3,718.00	В	4,884.00	0.67
2322	Nurse Manager	4,523.00	В	6,586.00	0.10
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	0.95
2830	Public Health Nurse	3,718.00	В	4,884.00	5.44
		SubFun	ıd Total:		12.97
Subfund:	2S CHS GNC GRANTS; NON-PRO	JECT; CONTINUING			
923	Manager II	3,520.00	В	4,492.00	0.06
022	IS Administrator II	2,483.00	В	3,018.00	0.05
406	Senior Clerk	1,573.00	В	1,909.00	1.86
654	Accountant III	2,779.00	В	3,378.00	0.80
657	Accountant IV	3,217.00	В	3,910.00	0.40
820	Junior Administrative Analyst	1,862.00	В	2,264.00	0.30
824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.24
204	Dental Hygienist	2,700.00	В	3,282.00	0.68
232	Senior Physician Specialist	5,383.00	В	7,042.00	0.44

Job Code	Title		Low	Туре	High	FTE
DPH PUB	LIC HEALTH					
Program:	DPM	COMM HLTH - PREV -	MATERNAL & CHIL	.D HLTH		
Subfund:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING			
2320	Registered Nurse		3,718.00	В	4,884.00	0.51
2322	Nurse Manager		4,523.00	В	6,586.00	2.65
2324	Nursing Superviso	or	4,985.00	В	7,258.00	0.71
2585	Health Worker I		1,539.00	В	1,867.00	14.00
2586	Health Worker II		1,719.00	В	2,089.00	8.27
2587	Health Worker III		1,881.00	В	2,287.00	4.13
2589	Health Program C	oordinator I	2,365.00	В	2,874.00	0.75
2591	Health Program C	oordinator II	2,571.00	В	3,126.00	1.27
2593	Health Program C	oordinator III	2,874.00	В	3,493.00	2.04
2803	Epidemiologist II		2,918.00	В	3,547.00	0.15
2819	Assistant Health Educatør		2,297.00	В	2,793.00	1.75
2820	Senior Health Program Planner		2,960.00	В	3,597.00	0.09
2822	Health Educator		2,660.00	В	3,234.00	0.16
2830	Public Health Nurse		3,718.00	В	4,884.00	13.34
2846	Nutritionist		2,660.00	В	3,234.00	11.88
9924	Public Service Aid	e - Health Services	1,299.00	В	1,299.00	2.00
ГЕМРМ	Temporary - Miscellaneous		0.00	В	0.00	0.42
		SubFund Total:			68.95	
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD			
2322	Nurse Manager		4,523.00	В	6,586.00	0.34
2830	Public Health Nur	se	3,718.00	В	4,884.00	0.50
			SubFun	nd Total:		0.84
			Progran	n Total:		183.13
Program:	DPO	OCCUPATIONAL SAFE	TY & HEALTH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			•
0932	Manager IV		4,075.00	В	5,200.00	1.00
2320	Registered Nurse	•	3,718.00	В	4,884.00	1.00
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
5177	Safety Officer		3,703.00	В	4,500.00	2.00
5130	Safety Analyst		3,359.00	В	4,082.00	1.00
5139	Senior Industrial H	lygienist	3,703.00	В	4,500.00	1.00
• =		vestigator	2,156.00	В	2,621.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPH PUB	LIC HEALTH					
Program:	DPO	OCCUPATIONAL SAFETY	& HEALTH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.08
			SubFur	nd Total:		8.08
Subfund:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
1023	IS Administrator II	I	3,018.00	В	3,668.00	1.00
6138	Industrial Hygienis	t	3,359.00	В	4,082.00	1.00
6139	Senior Industrial H	lygienist	3,703.00	В	4,500.00	. 1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.90
			SubFur	nd Total:		3.90
			Progran	m Total:		11.98
Program:	DSP	COMM HLTH - COMM SU	JPPORT - HOUSI	NG		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1822 ·	Administrative Ana	alyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrat	tive Analyst	2,890.00	В	3,513.00	1.00
2586	Health Worker II		1,719.00	В	2,089.00	1.15
2591	Health Program Co	oordinator II	2,571.00	В	3,126.00	2.00
2593	Health Program Co	oordinator III	2,874.00	В	3,493.00	1.00
2818	Health Program Pla	anner	2,557.00	В	3,108.00	1.00
2820	Senior Health Prog	ram Planner	2,960.00	В	3,597.00	1.00
			SubFun	d Total:		11.15
			Prograr	n Total:		11.15
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.80
0932	Manager IV		4,075.00	В	5,200.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	0.40
1406	Senior Clerk		1,573.00	В	1,909.00	7.50
1652	Accountant II		2,297.00	В	2,793.00	1.00
1820	Junior Administrati	ve Analyst	1,862.00	В	2,264.00	1.00
2112	Medical Records Te	echnician	2,004.00	В	2,435.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPH PUB	BLIC HEALTH				
Program:	FAL CHILDREN'S BASELINE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
2202	Dental Aide	1,985.00	В	2,412.00	3.55
2204	Dental Hygienist	2,700.00	В	3,282.00	1.63
2210	Dentist	4,539.00	В	5,934.00	3.03
2230	Physician Specialist	4,882.00	В	6,542.00	1.22
2232	Senior Physician Specialist	5,383.00	В	7,042.00	5.03
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.47
2305	Psychiatric Technician ·	2,124.00	В	2,582.00	4.00
2320	Registered Nurse	3,718.00	В	4,884.00	13.40
2322	Nurse Manager	4,523.00	В	6,586.00	2.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	3.75
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	3.00
2538	Audiometrist	2,806.00	В	3,581.00	0.50
2552	Dir Of Activities, Therapy And Volunteer	2,472.00	В	3,005.00	1.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	5.88
2585	Health Worker I	1,539.00	В	1,867.00	2.00
2586	Health Worker II	1,719.00	В	2,089.00	1.50
2587	Health Worker III	1,881.00	В	2,287.00	3.50
2588	Health Worker IV	2,199.00	В	2,672.00	5.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	8.30
2736	Porter	1,584.00	В	1,923.00	1.00
2806	Disease Control Investigator	2,079.00	В	2,527.00	1.50
2903	Eligibility Worker	1,881.00	В	2,287.00	0.50
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	28.93
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	2.00
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40
TEMPN	Temporary - Nurses	0.00	В	0.00	0.49
		SubFun	d Total:		127.78
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND			
2119	Health Care Analyst	2,521.00	В	3,064.00	0.25

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Co	ode	Title		Low	Туре	High	FT
DPH	PUBL	LIC HEALTH					
Prog	ram:	FAL	CHILDREN'S BASELINE				
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
2232	Senior Physician Specialist		pecialist	5,383.00	В	7,042.00	1.6
2574		Clinical Psychologi	st	3,018.00	В	3,668.00	1.0
2930		Psychiatric Social \	Vorker	2,607.00	В	3,169.00	0.1
TEMPM		Temporary - Misce	ellaneous	0.00	В	0.00	0.1
				SubFund Total:			3.1
Subfi	und:	5H AAA AAA	SFGH-OPERATING-NON	N-PROJ-CONTROL	LED FD		
1406		Senior Clerk		1,573.00	В	1,909.00	7.00
1428		Unit Clerk		1,835.00	В	2,230.00	7.50
1431		Senior Unit Clerk		1,909.00	В	2,319.00	1.0
2312		Licensed Vocation	al Nurse	2,115.00	В	2,571.00	4.8
2320	Registered Nurse			3,718.00	В .	4,884.00	48.0
2322		Nurse Manager		4,523.00	В	6,586.00	3.0
2323		Clinical Nurse Specialist		4,180.00	В	6,522.00	2.0
2328		Nurse Practitioner		4,606.00	В	6,520.00	5.8
2330		Anesthetist		6,066.00	В	8,580.00	1.0
2430		Medical Evaluation	s Assistant	1,756.00	В	2,135.00	2.5
2542		Speech Pathologist	:	3,018.00	В	4,044.00	0.5
2548		Occupational Ther	apist	2,737.00	В	3,851.00	0.0
2556		Physical Therapist		2,737.00	В	3,851.00	0.0
2586		Health Worker II		1,719.00	В	2,089.00	2.0
846		Nutritionist		2,660.00	В	3,234.00	4.0
920		Medical Social Wo	rker	2,607.00	В	3,169.00	0.5
922		Senior Medical Soc	ial Worker	2,726.00	В	3,313.00	1.0
930		Psychiatric Social V	Vorker	2,607.00	В	3,169.00	1.0
931		Marriage, Family A	nd Child Counselor	2,607.00	В	3,169.00	1.8
103		Special Nurse		4,647.00	В	6,106.00	1.3
EMPM		Temporary - Misce	llaneous	0.00	В	0.00	0.3
EMPN		Temporary - Nurse	s	0.00	В	0.00	0.8
				SubFur	nd Total:		95.9
				Prograi	m Total:		226.9

Program: FAM MENTAL HEALTH - CHILDREN'S PROGRAM

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE	
DPH PUB	LIC HEALTH						
Program:	FAM	MENTAL HEALTH - CI	HILDREN'S PROGRA	M			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1406	Senior Clerk		1,573.00	В	1,909.00	3.14	
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	1.00	
2323	Clinical Nurse Specialist		4,180.00	В	6,522.00	0.50	
2574	Clinical Psycholog	ist	3,018.00	В	3,668.00	1.00	
2585	Health Worker I		1,539.00	В	1,867.00	0.03	
2586	Health Worker II		1,719.00	В	2,089.00	2.00	
2587	Health Worker III		1,881.00	В	2,287.00	4.00	
2593	Health Program Coordinator III		2,874.00	В	3,493.00	0.80	
2930	Psychiatric Social Worker		2,607.00	В	3,169.00	15.71	
2931	Marriage, Family And Child Counselor		2,607.00	В	3,169.00	2.74	
2932	Senior Psychiatric	Social Worker	2,726.00	В	3,313.00	5.75	
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	2.17	
TEMPN	Temporary - Nurs	es	0.00	В	0.00		
			SubFur	nd Total:		39.11	
Subfund:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING				
1406	Senior Clerk		1,573.00	В	1,909.00	1.00	
2574	Clinical Psychologi	st	3,018.00	В	3,668.00	0.77	
2593	Health Program Co	oordinator III	2,874.00	В	3,493.00	0.20	
2930	Psychiatric Social \	Vorker	2,607.00	В	3,169.00	1.00	
2931	Marriage, Family A	and Child Counselor	2,607.00	В	3,169.00	0.50	
ГЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	0.01	
			SubFur	nd Total:		3.48	
			Progra	m Total:		42.59	
			DPH Depart	ment Total:		6,530.28	

Job Code	Title		Low	Туре	High	FTE
DPW GE	NERAL SERVICES AGE	NCY - PUBLIC WORKS				
Program:	BA1	URBAN FORESTRY				
Subfund:	1G AGF PWF	GF-DPW WORK ORDER	FUND			
0922	Manager I		3,282.00	В	4,188.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
3417	Gardener		1,941.00	В	2,360.00	4.00
3434	Arborist Technicia	n	2,140.00	В	2,933.00	8.00
3435	Urban Forestry Ins	pector	2,140.00	В	2,602.00	1.00
3436	Arborist Technicia	n Supervisor I	2,693.00	В	3,273.00	3.00
7211	Cement Finisher S	upervisor II	3,064.00	В	3,724.00	1.00
7227	Cement Finisher S	upervisor l	2,890.00	В	3,513.00	3.77
7311	Cement Mason		2,274.00	В	2,764.00	29.08
7328	Operating Enginee	r, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	3.77
7378	Tile Setter		2,365.00	В	2,874.00	2.00
7514	General Laborer		1,876.00	В	2,281.00	17.00
ГЕМРМ	Temporary - Misce	llaneous	0.00	В	0.00	2.35
			SubFur	nd Total:		77.97
Subfund;	2S GTF GTN	GAS TAX - ANNUALLY B	UDGETED			
0922	Manager I		3,282.00	В	4,188.00	1.00
3417	Gardener		1,941.00	В	2,360.00	9.00
3424	Pest Control Specia	alist	2,360.00	В	2,868.00	1.00
3434	Arborist Technicia	1	2,140.00	В	2,933.00	2.00
3435	Urban Forestry Ins	pector	2,140.00	В	2,602.00	1.00
3436	Arborist Technician	Supervisor I	2,693.00	В	3,273.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	3.00
7514	General Laborer		1,876.00	В	2,281.00	16.00
ГЕМРМ	Temporary - Misce	llaneous	0.00	В	0.00	0.99
			SubFur	nd Total:		34.99
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
)932	Manager IV		4,075.00	В	5,200.00	1.00
941	Manager VI		4,717.00	В	6,019.00 *	1.00
632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00
ГЕМРМ	Temporary - Misce	llaneous	0.00	В	0.00	0.48
			SuhFur	nd Total:		3.48

Job Code	Title		Low	Туре	High	FTE
DPW GEN	IERAL SERVICES AGE	NCY - PUBLIC WORKS				
Program:	BA1	URBAN FORESTRY				
			Progra	m Total:		116.44
Program:	BA2	STREET AND SEWER REI	PAIR			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER	FUND			
7220	Asphalt Finisher Su	upervisor l	2,693.00	В	3,273.00	7.00
7221	Asphalt Plant Supe	ervisor I	2,983.00	В	3,626.00	1.00
7246	Sewer Repair Supe	ervisor	3,117.00	В	3,788.00	2.00
7282	Street Repair Supe	rvisor II	2,806.00	В	3,410.00	2.00
7307	Bricklayer		2,819.00	В	3,426.00	7.00
7328	Operating Enginee	r, Universal	2,800.00	В	3,403.00	8.00
7355	Truck Driver		2,317.00	В	2,951.00	12.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	5.00
7421	Sewer Maintenanc	e Worker	2,099.00	· B	2,551.00	11.00
7428	Hodcarrier		2,287.00	В	2,779.00	8.00
7449	Sewer Service Worker		2,819.00	В	3,426.00	1.00
7502	Asphalt Worker		1,914.00	В	2,326.00	12.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	3.95
			SubFun	d Total:		79.95
Subfund:	2S GTF RDN	ROAD FUND - ANNUAL	LY BUDGETED			
7220	Asphalt Finisher Su	ipervisor I	2,693.00	В	3,273.00	2.00
7328	Operating Enginee	r, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	3.00
7502	Asphalt Worker		1,914.00	В	2,326.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.08
			SubFun	d Total:		11.08
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	0.85
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	0.15
1632	Senior Account Cle	راس.	1,881.00	В	2,287.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPW GEN	NERAL SERVICES AGE	NCY - PUBLIC WORKS				
Program:	BA2	STREET AND SEWER REPAIR				
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
			SubFu	nd Total:		5.00
			Progra	m Total:		96.03
Program:	BAA	ENGINEERING				
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUN	ID			
0931	Manager III		3,799.00	В	4,848.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00
5174	Administrative Engi	neer	4,128.00	В	5,018.00	3.00
5203	Assistant Engineer		2,847.00	В	3,460.00	48.00
5207	Associate Engineer		3,313.00	В	4,028.00	24.00
5212	Engineer/Architect	Principal	5,151.00	В	6,260.00	1.00
5218	Structural Engineer		4,229.00	В	5,140.00	2.00
5241	Engineer		3,836.00	В	4,662.00	18.00
5262	Landscape Architec	tural Associate 1	2,847.00	В	3,460.00	5.00
5272	Landscape Architec	tural Associate 2	3,313.00	В	4,028.00	8.00
5274	Landscape Architec	t	3,836.00	В	4,662.00	2.00
5362	Engineering Assista	nt	2,124.00	В	2,582.00	6.00
5364	Engineering Associa	te I	2,354.00	В	2,862.00	17.00
5366	Engineering Associa	te II	2,726.00	В	3,313.00	6.00
5601	Utility Analyst		1,954.00	В	3,033.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	3.26
			SubFur	nd Total:		149.26
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
0942	Manager VII		5,051.00	В	6,446.00	1.00
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1054	IS Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	0.15
1822	Administrative Anal	yst	2,449.00	В	2,977.00	2.00
1823	Senior Administrativ	ve Analyst	2,890.00	В	3,513.00	2.00

Job Code	Title		Low	Туре	High	FTE
DPW GEN	IERAL SERVICES AG	ENCY - PUBLIC WORKS				
Program:	BAA	ENGINEERING				
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
1924	Materials And Su	pplies Supervisor	1,580.00	В	1,918.00	1.00
5211	Engineer/Archite	ct/Landscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Architect Principal		5,151.00	В	6,260.00	2.00
5366	Engineering Asso	ciate II	2,726.00	В	3,313.00	1.00
6335	335 Disability Access Coordinator		4,372.00	В	5,315.00	1.00
TEMPM	Temporary - Miso	ellaneous	0.00	В	0.00	5.35
			SubFur	nd Total:		28.50
			Progra	m Total:		177.76
Program:	BAG	CONSTRUCTION MANAG	SEMENT SERVICI	ES		
Subfund:	1G AGF PWF	GF-DPW WORK ORDER F	UND			
0931	Manager III		3,799.00	В	4,848.00	1.00
1314	Public Relations (Officer	2,726.00	В	3,313.00	2.00
1360	Special Assistant I		1,401.00	В	1,698.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	4.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
5174	Administrative En	gineer	4,128.00	В	5,018.00	1.00
5203	Assistant Enginee	•	2,847.00	В	3,460.00	29.00
5207	Associate Enginee	r	3,313.00	В	4,028.00	12.00
5211	Engineer/Archited	t/Landscape Architect S	4,440.00	В	5,397.00	4.00
5212	Engineer/Archited	t Principal	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	11.00
5265	Architectural Asso	ociate I	2,847.00	В	3,460.00	2.00
5304	Materials Testing	Aide	1,965.00	В	2,388.00	4.00
5305	Materials Testing	Technician	2,104.00	В	2,557.00	4.00
5366	Engineering Assoc	iate II	2,726.00	В	3,313.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	2.00
5620	Regulatory Specia	list	3,005.00	В	3,653.00	2.00
6317	Assistant Construc	tion Inspector	2,365.00	В	2,874.00	4.00
6318	Construction Insp	ector	2,874.00	В	3,493.00	30.00
6319	Senior Contructio	n Inspector	3,169.00	В	3,851.00	3.00
6331	Building Inspector		3,346.00	В	4,067.00	6.00

Job Code	Title		Low	Type	High	FTE
DPW GEN	IERAL SERVICES AGE	NCY - PUBLIC WORKS				
Program:	BAG	CONSTRUCTION MANAGE	MENT SERVICE	ES		
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FU	ND			
6333	Senior Building Ins	spector	3,689.00	В	4,484.00	3.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.75
			SubFur	nd Total:		131.75
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1013	IS Technician-Seni	or	2,354.00	В	2,862.00	1.00
1023	IS Administrator III	l ,	3,018.00	В	3,668.00	1.00
1042	IS Engineer-Journe	у	3,280.00	В	4,127.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	0.15
1450	Executive Secretary	y I	2,074.00	В	2,521.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assis	tant .	2,252.00	В	2,737.00	1.00
1844	Senior Managemer	nt Assistant	2,582.00	В	3,138.00	1.00
5212	Engineer/Architect	Principal	5,151.00	В	6,260.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	4.04
			SubFun	d Total:		21.19
			Progran	n Total:		152.94
Program:	BAM	ARCHITECTURE				
Subfund:	1G AGF PWF	GF-DPW WORK ORDER FUI	ND			
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	1.85

Job Code	Title	Low	Туре	High	FTE
DPW GEN	NERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAM ARCHITECTURE				
Subfund:	1G AGF PWF GF-DPW WORK ORE	DER FUND			
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.77
5120	Architectural Administrator	3,378.00	В	4,106.00	2.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	7.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5261	Architectural Assistant II	2,483.00	В	3,018.00	16.00
5265	Architectural Associate I	2,847.00	В	3,460.00	11.00
5266	Architectural Associate II	3,313.00	В	4,028.00	10.00
5268	Architect	3,836.00	В	4,662.00	17.00
5502	Project Manager I	4,311.00	В	4,311.00	1.77
5504	Project Manager II	4,989.00	В	4,989.00	2.77
5506	Project Manager III	6,055.00	В	6,055.00	3.00
5508	Project Manager IV	6,753.00	В	6,753.00	2.77
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.45
		SubFun	d Total:		89.38
Subfund:	2S PWF OHF DPW-OVERHEAD FU	IND			
0923	Manager II	3,520.00	В	4,492.00	1.00
)942	Manager VII	5,051.00	В	6,446.00	2.00
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	0.15
1452	Executive Secretary II	2,309.00	В	2,806.00	2.00
822	Administrative Analyst	2,449.00	В	2,977.00	1.00
823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
266	Architectural Associate II	3,313.00	В	4,028.00	1.00
268	Architect	3,836.00	В	4,662.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	2.54
		SubFun	d Total:		16.69
			n Total:		106.07

Job Code	Title	Low	Туре	High	FTE
DPW GEN	NERAL SERVICES AGENCY - PUBLIC WORKS				
Program:	BAR BUILDING REPAIR AND N	MAINTENANCE			
Subfund:	1 G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
2708	Custodian	1,584.00	В	1,923.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	1.00
7345	Electrician	2,890.00	В	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.76
		SubFur	nd Total:		11.76
Subfund:	1G AGF PWF GF-DPW WORK ORDER F	UND			
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.92
7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7233			В	3,851.00	1.00
7236	Locksmith Supervisor I	3,169.00	В	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	2.00
7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7319	Electric Motor Repairer	2,472.00	В	3,005.00	2.00
7326	Glazier	2,596.00	В	3,155.00	5.00
7342	Locksmith	2,571.00	В	3,126.00	5.00
7344	Carpenter	2,571.00	В	3,126.00	10.92
' 345	Electrician	2,890.00	В	3,513.00	13.00
7346	Painter	2,365.00	В	2,874.00	14.00
347	Plumber	2,989.00	В	3,633.00	9.92
7348	Steamfitter	2,989.00	В	3,633.00	5.00
7349	Steamfitter Supervisor I	3,359.00	В	4,082.00	1.00
' 376	Sheet Metal Worker	3,005.00	В	3,653.00	13.00
'378	Tile Setter	2,365.00	В	2,874.00	1.85
7393	Soft Floor Coverer	2,571.00	В	3,126.00	1.00
7394	Soft Floor Coverer Supervisor	3,169.00	В	3,851.00	1.00

Job Code	Title	NIGY BURLE WORK	Low	Туре	High	FTE
		NCY - PUBLIC WORKS	NAAINITENIANICE			
Program:	BAR	BUILDING REPAIR ANI				
Subfund:	1G AGF PWF	GF-DPW WORK ORDE		_		
7510		aintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	1.00
9345	Sheet Metal Supe		3,359.00	В	4,082.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	2.10
			SubFur	ıd Total:		102.71
Subfund:	2S PWF OHF	DPW-OVERHEAD FUN	D			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	3.52
			SubFun	d Total:		7.52
			Prograr	n Total:		121.99
Program:	BAT	STREET USE MANAGE	MENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
5201	Junior Engineer		2,521.00	В	3,064.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	1.00
5207	Associate Engineer	•	3,313.00	В	4,028.00	1.00
5364	Engineering Assoc	ate I	2,354.00	В	2,862.00	3.00
6230	Street Inspector		2,264.00	В	2,752.00	7.00
6231	Senior Street Inspe	ector	2,621.00	В	3,187.00	1.00
6232	Street Inspection S	Supervisor	3,035.00	В	3,689.00	0.50
6266	Senior Plan Check	er	3,410.00	В	4,145.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.41
			SubFun	d Total:		17.91
Subfund:	1G AGF PWF	GF-DPW WORK ORDE	R FUND			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	3.54

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
DPW GE	NERAL SERVICES AGE	NCY - PUBLIC WORKS				
Program:	BAT	STREET USE MANAGEMI	ENT			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER	FUND			
1822	Administrative Ar	alyst	2,449.00	В	2,977.00	3.00
1827	Administrative Se	rvices Manager	2,918.00	В	3,547.00	1.00
5203	Assistant Engineer	•	2,847.00	В	3,460.00	6.00
5211	Engineer/Architect/Landscape Architect S		4,440.00	В	5,397.00	1.00
5216	Chief Surveyor		3,581.00	В	4,352.00	4.00
5241	Engineer		3,836.00	В	4,662.00	2.00
5272	Landscape Archite	ectural Associate 2	3,313.00	В	4,028.00	1.00
5310	Survey Assistant I		2,135.00	В	2,596.00	2.00
5312	Survey Assistant II		2,401.00	В	2,918.00	7.00
5314	Survey Associate		2,764.00	В	3,359.00	6.00
5362	Engineering Assistant		2,124.00	В	2,582.00	2.00
5364	Engineering Associate I		2,354.00	В	2,862.00	1.00
5366	Engineering Associate II		2,726.00	В	3,313.00	3.00
5506	Project Manager III		6,055.00	В	6,055.00	1.00
6230	Street Inspector		2,264.00	В	2,752.00	13.00
6231	Senior Street Insp	ector	2,621.00	В	3,187.00	3.00
6232	Street Inspection S	Supervisor	3,035.00	В	3,689.00	1.50
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	1.65
			SubFun	d Total:		65.69
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
0932	Manager IV		4,075.00	В	5,200.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	0.77
1822	Administrative Ana	alyst	2,449.00	В	2,977.00	1.00
1827	Administrative Ser	vices Manager	2,918.00	В	3,547.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.28
	,		SubFun	d Total:		8.05
			Progran	n Total:		91.65
Program:	BAZ	STREET ENVIRONMENTA	AL SERVICES			

106

Annual Salary Ordinance 2011-2012.

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
DPW GEN	NERAL SERVICES AGENCY - PUBLIC WORKS			•	
Program:	BAZ STREET ENVIRONMENT	TAL SERVICES			
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	NTROLLED			
1312	Public Information Officer	2,287.00	В	2,779.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	4.00
2917	Program Support Analyst	2,933.00	В	3,566.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	23.00
7281	Street Environmental Services Operations	2,855.00	В	3,470.00	10.00
7355	Truck Driver	2,317.00	В	2,951.00	2.00
7501	Environmental Service Worker	1,142.00	В	1,824.00	14.00
7514	General Laborer	1,876.00	В	2,281.00	125.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.87
		SubFun	d Total:		186.37
Subfund:	1G AGF PWF GF-DPW WORK ORDER	FUND			
1704	Communications Dispatcher I	1,674.00	В	2,033.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	7.00
7501	Environmental Service Worker	1,142.00	В	1,824.00	5.00
7514	General Laborer	1,876.00	В	2,281.00	7.00
		SubFun	d Total:		22.00
Subfund:	2S GTF GTN GAS TAX - ANNUALLY E	BUDGETED			
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	5.00
7281	Street Environmental Services Operations	2,855.00	В	3,470.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	28.00
7514	General Laborer	1,876.00	В	2,281.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	8.34
		SubFun	d Total:		60.34
Subfund:	2S PWF OHF DPW-OVERHEAD FUND)			
0932	Manager IV	4,075.00	В	5,200.00	3.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
		SubFun	d Total:		6.00
		Progran			274.71
Program:	BKJ GENERAL ADMINISTRA	_			

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Co	de	Title		Low	Туре	High	FTE
DPW	GEN	ERAL SERVICES AGI	ENCY - PUBLIC WORKS				
Progr	am:	BKJ	GENERAL ADMINISTRA	ATION			
Subfu	ınd:	2S PWF OHF	DPW-OVERHEAD FUNI)			
0923		Manager II		3,520.00	В	4,492.00	1.00
0931		Manager III		3,799.00	В	4,848.00	2.00
0932		Manager IV		4,075.00	В	5,200.00	4.00
0933		Manager V		4,397.00	В	5,612.00	2.00
0941		Manager VI		4,717.00	В	6,019.00	4.00
0954		Deputy Director I	V	5,368.00	В	6,851.00	3.00
0964		Department Head	IV	6,170.00	В	7,875.00	1.00
1022		IS Administrator I	I	2,483.00	В	3,018.00	1.00
1043		IS Engineer-Senio	r	3,637.00	В	4,573.00	3.00
1044		IS Engineer-Princi	pal	3,911.00	В	4,919.00	2.00
1052		IS Business Analys	t	2,645.00	В	3,330.00	2.00
1053		IS Business Analys	t-Senior	3,065.00	В	3,853.00	1.00
1054		IS Business Analys	t-Principal	3,549.00	В	4,462.00	5.00
1062		IS Programmer Ar	nalyst	2,286.00	В	2,876.00	2.00
1070		IS Project Director		3,911.00	В	4,919.00	1.00
312		Public Information	n Officer	2,287.00	В	2,779.00	1.00
314		Public Relations O	fficer	2,726.00	В	3,313.00	1.00
402		Junior Clerk		1,394.00	В	1,690.00	1.00
404		Clerk		1,517.00	В	1,840.00	1.00
450		Executive Secretar	ryl	2,074.00	В	2,521.00	2.00
452		Executive Secretar	ry II	2,309.00	В	2,806.00	1.00
632		Senior Account Cl	erk	1,881.00	В	2,287.00	3.00
634		Principal Account	Clerk	2,124.00	В	2,582.00	3.00
652		Accountant II		2,297.00	В	2,793.00	5.00
654		Accountant III		2,779.00	В	3,378.00	4.00
657		Accountant IV		3,217.00	В	3,910.00	4.00
704		Communications [Dispatcher I	1,674.00	В	2,033.00	1.00
820		Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.77
822		Administrative Ana	alyst	2,449.00	В	2,977.00	4.00
823		Senior Administrat	tive Analyst	2,890.00	В	3,513.00	3.00
824		Principal Administ	rative Analyst	3,346.00	В	4,067.00	5.00
825		Prinicipal Administ	trative Analyst II	3,661.00	В	4,449.00	1.00
842		Management Assis	tant	2,252.00	В	2,737.00	3.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Co	ode	Title		Low	Type	High	FTE
DPW	GEN	IERAL SERVICES AGE	NCY - PUBLIC WORKS				
Prog	ram:	ВКЈ	GENERAL ADMINISTRATIO	N			
Subf	und:	2S PWF OHF	DPW-OVERHEAD FUND				
1936		Senior Storekeepe	r	1,765.00	В	2,145.00	2.00
6318		Construction Inspe	ector	2,874.00	В	3,493.00	1.00
7210		Mobile Equipment	Supervisor	3,087.00	В	3,752.00	2.00
7262		Maintenance Planr	ner	3,676.00	В	3,676.00	1.00
TEMPM		Temporary - Misce	ellaneous	0.00	В	0.00	0.15
				SubFur	nd Total:		84.92
				Progra	m Total:		84.92
				DPW Depart	ment Total:		1,222.51

Job Cod	e Title		Low	Туре	High	FTE
DSS F	IUMAN SERVICES					
Progra	m: CAG	CALWORKS				
Subfun	d: 1G AGF AA	GF-NON-PROJECT-CO	NTROLLED			
0923	Manager II		3,520.00	В	4,492.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	20.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1822	Administrative	Analyst	2,449.00	В	2,977.00	1.00
2903	Eligibility Work	er	1,881.00	В	2,287.00	18.00
2905	Senior Eligibilit	y Worker	2,156.00	В	2,621.00	35.00
2907	Eligibility Work	er Supervisor	2,388.00	В	2,902.00	8.00
2910	Social Worker		1,936.00	В	2,354.00	2.00
2912	Senior Social W	Senior Social Worker		В	2,700.00	8.00
2913	Program Specia	Program Specialist		В	2,902.00	1.00
2944	Protective Serv	ces Supervisor	2,933.00	В	3,744.00	1.00
9702	Employment A	nd Training Specialist I	1,955.00	В	2,377.00	12.00
9703	Employment &	Training Specialist II	2,287.00	В	2,779.00	34.00
9705	Employment &	Employment & Training Specialist IV		В	3,138.00	10.00
				SubFund Total:		
			Program	m Total:		159.00
Progran	n: CAH	FOOD STAMPS				
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1424	Clerk Typist		1,577.00	В	1,914.00	5.00
1426	Senior Clerk Typ	oist	1,727.00	В	2,099.00	10.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1823	Senior Administ	rative Analyst	2,890.00	В	3,513.00	2.00
2903	Eligibility Worke	r	1,881.00	В	2,287.00	49.00
2905	Senior Eligibility	Worker	2,156.00	В	2,621.00	78.00
2907	Eligibility Worke	r Supervisor	2,388.00	В	2,902.00	16.00
2912	Senior Social W	orker	2,221.00	В	2,700.00	1.00

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Job Code	Title		Low	Туре	High	FTE
DSS HUN	MAN SERVICES					
Program:	CAH	FOOD STAMPS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
2913	Program Specialis	t	2,388.00	В	2,902.00	4.00
			SubFur	nd Total:		173.00
			Progra	m Total:		173.00
Program:	CAI	COUNTY ADULT ASSIST.	ANCE PROGRAM			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Manager II		3,520.00	В	4,492.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	23.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
2110	Medical Records C	dical Records Clerk		В	2,172.00	2.00
2230	Physician Specialist		4,882.00	В	6,542.00	3.60
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	0.75
2574	Clinical Psychologi	ist .	3,018.00	В	3,668.00	6.60
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2591	Health Program Co	oordinator II	2,571.00	В	3,126.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	21.00
2905	Senior Eligibility W	/orker	2,156.00	В	2,621.00	63.00
2907	Eligibility Worker S	Supervisor	2,388.00	В	2,902.00	10.00
2913	Program Specialist	:	2,388.00	В	2,902.00	5.00
2916	Social Work Specia	alist	2,388.00	В	2,902.00	18.50
2932	Senior Psychiatric	Social Worker	2,726.00	В	3,313.00	1.00
2935	Senior Marriage, F	amily & Child Counselo	2,726.00	В	3,313.00	2.00
9705	Employment & Tra	nining Specialist IV	2,582.00	В	3,138.00	1.00
			SubFur	nd Total:		168.45
			Progra	m Total:		168.45
Program:	CAJ	MEDI-CAL				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1404	Clerk		1,517.00	В	1,840.00	5.00

Job Coc	de Title		Low	Туре	High	FTE
DSS I	HUMAN SERVICES	-				
Progra	am: CAJ	MEDI-CAL				
Subfui	nd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typi	st	1,727.00	В	2,099.00	15.00
1840	Junior Manageme	ent Assistant	1,985.00	В	2,412.00	1.00
1842	Management Ass	sistant	2,252.00	В	2,737.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	47.00
2905	Senior Eligibility	Worker	2,156.00	В	2,621.00	107.00
2907	Eligibility Worker	Supervisor	2,388.00	В	2,902.00	21.00
2913	Program Specialis	st	2,388.00	В	2,902.00	3.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	2.00
			SubFun	d Total:		206.00
			Program	n Total:		206.00
Progra	m: CAL	FAMILY AND CHILDR	EN'S SERVICE			
Subfur	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	4.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	4.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typis	st	1,727.00	. В	2,099.00	18.00
1430	Transcriber Typist		1,727.00	В	2,099.00	4.00
1444	Secretary I		1,646.00	В	1,999.00	2.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	2.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
2904	Human Services T	echnician	1,831.00	В	2,226.00	28.00
2905	Senior Eligibility V	Vorker	2,156.00	В	2,621.00	21.00
2907	Eligibility Worker	Supervisor	2,388.00	В	2,902.00	3.00
2910	Social Worker		1,936.00	В	2,354.00	3.00
2912	Senior Social Wor	ker	2,221.00	В	2,700.00	35.00
2913	Program Specialis	t	2,388.00	В	2,902.00	1.00
2914	Social Work Super	rvisor	2,496.00	В	3,035.00	5.00
2916	Social Work Speci	alist	2,388.00	В	2,902.00	4.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	1.00
2940	Protective Service	s Worker	2,607.00	В	3,327.00	163.00

Job Code	Title		Low	Туре	High	FTE
DSS HUN	IAN SERVICES					
Program:	CAL	FAMILY AND CHILDREN'	S SERVICE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
2944	Protective Service	s Supervisor	2,933.00	В	3,744.00	28.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	3.97
			SubFund Total:			336.97
			Progra	m Total:		336.97
Program:	CAN	HOMELESS SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	2.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	4.00
1840	Junior Manageme	nt Assistant	1,985.00	В	2,412.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	1.00
2912	Senior Social Worl	ker	2,221.00	В	2,700.00	3.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	3.00
			20.00			
Subfund:	2S HWF GNC	GRANTS; NON-PROJECT;	CONTINUING			
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	2.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	1.00
2914	Social Work Super	visor	2,496.00	В	3,035.00	1.00
			SubFun	ıd Total:		5.00
			Progran	n Total:		25.00
Program:	CAO	ADMINISTRATIVE SUPPO	RT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	4.00
0931	Manager III		3,799.00	В	4,848.00	6.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00

Job C	ode	Title	Low	Туре	High	FTE
DSS	HUM	AN SERVICES				
Prog	ram:	CAO ADMINISTR	ATIVE SUPPORT			
Subf	fund:	1G AGF AAA GF-NON-PR	OJECT-CONTROLLED			
0954		Deputy Director IV	5,368.00	В	6,851.00	4.00
0965		Department Head V	7,668.00	В	9,787.00	1.00
1002		IS Operator-Journey	1,740.00	В	2,115.00	3.00
1003		IS Operator-Senior	1,994.00	В	2,424.00	2.00
1004		IS Operator-Analyst	2,188.00	В	2,660.00	2.00
1012		IS Technician-Journey	2,033.00	В	2,472.00	8.00
1013		IS Technician-Senior	2,354.00	В	2,862.00	2.00
1014		IS Technician-Supervisor	2,660.00	В	3,234.00	1.00
1022		IS Administrator II	2,483.00	В	3,018.00	1.00
1023		IS Administrator III	3,018.00	В	3,668.00	2.00
1024		IS Administrator-Supervisor	3,248.00	В	3,948.00	2.00
1031		IS Trainer-Assistant	2,043.00	В	2,483.00	1.00
1032		IS Trainer-Journey	2,483.00	В	3,018.00	2.00
1042		IS Engineer-Journey	3,280.00	В	4,127.00	2.00
1043		IS Engineer-Senior	3,637.00	В	4,573.00	2.00
1044		IS Engineer-Principal	3,911.00	В	4,919.00	1.00
1052		IS Business Analyst	2,645.00	В	3,330.00	4.00
1053		IS Business Analyst-Senior	3,065.00	В	3,853.00	8.00
1054		IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1062		IS Programmer Analyst	2,286.00	В	2,876.00	4.00
1063		IS Programmer Analyst-Senior	2,777.00	В	3,496.00	4.00
1064		IS Programmer Analyst-Principal	3,232.00	В	4,066.00	4.00
1070		IS Project Director	3,911.00	В	4,919.00	1.00
1203		Personnel Technician	2,069.00	В	2,514.00	2.00
1204		Senior Personnel Clerk	1,951.00	В	2,371.00	7.00
1220		Payroll Clerk	1,936.00	В	2,354.00	6.00
226		Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	1.00
232		Training Officer	2,607.00	В	3,169.00	5.00
241		Personnel Analyst	2,131.00	В	3,137.00	3.00
244		Senior Personnel Analyst	3,018.00	В	3,668.00	8.00
404		Clerk	1,517.00	В	1,840.00	33.00
406		Senior Clerk	1,573.00	В	1,909.00	5.00
408		Principal Clerk	2,074.00	В	2,521.00	6.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code		Low	Туре	High	FTE
DSS H	UMAN SERVICES				
Progran	n: CAO ADMINISTRATIVE SUPP	PORT			
Subfun	d: 1G AGF AAA GF-NON-PROJECT-CON	ITROLLED			
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	29.50
1446	Secretary II	1,904.00	В	2,314.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	2.00
1548	Secretary, Human Services Commission	2,726.00	В	3,313.00	0.50
1630	Account Clerk	1,626.00	В	1,975.00	11.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	24.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	5.00
1652	Accountant II	2,297.00	В	2,793.00	7.00
1657	Accountant IV	3,217.00	В	3,910.00	1.00
1706	Telephone Operator	1,506.00	В	1,827.00	3.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	3.00
1822	Administrative Analyst	2,449.00	В	2,977.00	10.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	16.50
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	6.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	3.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1922	Senior Inventory Clerk	1,558.00	В	1,890.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
2320	Registered Nurse	3,718.00	В	4,884.00	1.00
2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	1.00
2913	Program Specialist	2,388.00	В	2,902.00	35.00
2915	Program Specialist Supervisor	2,764.00	В	3,359.00	5.00
2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
2944	Protective Services Supervisor	2,933.00	В	3,744.00	1.00
2966	Welfare Fraud Investigator	2,666.00	В	3,241.00	6.00
2967	Supervising Welfare Fraud Investigator	2,896.00	В	3,520.00	2.00
1308	Senior Collections Officer	2,099.00	В	2,551.00	8.00
4366	Collection Supervisor	2,258.00	В	2,745.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00

Job Code	Title		Low	Type	High	FTE
DSS HUI	MAN SERVICES					
Program:	CAO	ADMINISTRATIVE SUPP	ORT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
7524	Institution Utility	Worker	1,513.00	В	1,835.00	6.00
8177	Attorney (Civil/Cr	Attorney (Civil/Criminal)		В	6,638.00	1.00
8247	Emergency Planning Coordinator		2,395.00	В	2,910.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	2.08
			SubFur	nd Total:		365.58
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	ECTS			
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Analys	-Principal	3,549.00	В	4,462.00	1.00
1063 IS	IS Programmer An	alyst-Senior	2,777.00	В	3,496.00	1.00
			Sub Fur	nd Tota <u>l</u> :		10.00
			Progra	m Total:		375.58
Program:	CGO	ADULT PROTECTIVE SEI	RVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	·1.00
1426	Senior Clerk Typis	:	1,727.00	В	2,099.00	3.00
2910	Social Worker		1,936.00	В	2,354.00	1.00
2912	Senior Social Work	ker	2,221.00	В	2,700.00	1.00
2940	Protective Services	Worker	2,607.00	В	3,327.00	35.00
2944	Protective Services	Supervisor	2,933.00	В	3,744.00	7.00
			SubFur	nd Total:		49.00
		•	Prograi	m Total:		49.00
Program:	CGP	DIVERSION AND COMM	MUNITY INTEGRAT	TION PROG		
Subfund:	2S HWF DSS	DSS-SPECIAL REVENUE	FUND			
1822	Administrative Ana	alyst	2,449.00	В	2,977.00	1.00
2930	Psychiatric Social V		2,607.00	В	3,169.00	1.00
2940	Protective Services		2,607.00	В	3,327.00	2.00
			SubFur	ıd Total:		4.00
		Program Total:				4.00
Program:	CGQ	INTEGRATED INTAKE	· · · · · · · · · · · · · · · · · · ·			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			

Job Code	Title		Low	Type	High	FTE
DSS HUN	MAN SERVICES					
Program:	CGQ	INTEGRATED INTAKE		ų.		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
1840	Junior Manageme	ent Assistant	1,985.00	В	2,412.00	1.00
2912	Senior Social Wor	ker	2,221.00	В	2,700.00	4.00
2940	Protective Service	es Worker	2,607.00	В	3,327.00	5.00
2944	Protective Service	es Supervisor	2,933.00	В	3,744.00	1.00
			SubFund Total:			12.00
			Progra	m Total:		12.00
Program:	CGR	PUBLIC CONSERVATOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
1430	Transcriber Typist		1,727.00	В	2,099.00	2.00
1432	Senior Transcriber Typist		1,904.00	В	2,314.00	1.00
2232	Senior Physician Specialist		5,383.00	В	7,042.00	0.20
2908	Hospital Eligibility Worker		2,156.00	В	2,621.00	0.50
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	11.40
2932	Senior Psychiatric	Social Worker	2,726.00	В	3,313.00	1.00
2933	Conservatorship/Case Management Supervis		2,890.00	В	3,513.00	1.00
			SubFund Total:			17.10
			Progra	m Total:		17.10
Program:	CGS	PUBLIC GUARDIAN				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
1458	Legal Secretary I		2,209.00	В	2,685.00	5.00
4230	Estate Investigator		2,401.00	В	2,918.00	10.00
4231	Senior Estate Inves	stigator	2,582.00	В	3,138.00	2.00
8173	Legal Assistant		2,365.00	В	2,874.00	3.00
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	3.00
			SubFur	nd Total:		23.00
			Progra	m Total:		23.00
Program:	CGT	REPRESENTATIVE PAYEE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
1426	Senior Clerk Typist	:	1,727.00	В	2,099.00	1.00
4230	Estate Investigator		2,401.00	В	2,918.00	5.00
			SubFun	ıd Total:		6.00

Job Code	Title		Low	Туре	High	FTE
DSS HU	JMAN SERVICES					
Program	: CGT	REPRESENTATIVE PAYEE				
			Progra	m Total:		6.00
Program	: CGU	DSS CHILDCARE				
Subfund	: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assis	stant	2,252.00	В	2,737.00	1.00
2919	Child Care Special	ist	1,394.00	В	1,690.00	5.00
			SubFur	nd, Total:		9.00
			Progra	m Total:		9.00
Program	: CGV	WELFARE TO WORK				
Subfund	: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1031	IS Trainer-Assistan	t	2,043.00	В	2,483.00	1.00
1404	Clerk		1,517.00	В	1,840.00	5.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	t	1,727.00	В	2,099.00	10.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	2.00
1823	Senior Administrat	tive Analyst	2,890.00	В _	3,513.00	2.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
2905	Senior Eligibility W	'orker	2,156.00	В	2,621.00	5.00
2912	Senior Social Work	ker	2,221.00	В	2,700.00	2.00
2913	Program Specialist	,	2,388.00	В	2,902.00	7.00
2916	Social Work Specia	alist	2,388.00	В	2,902.00	1.00
2917	Program Support A	Analyst	2,933.00	В	3,566.00	3.00
9702	Employment And	Training Specialist I	1,955.00	В	2,377.00	1.00
9703	Employment & Tra	ining Specialist II	2,287.00	В	2,779.00	8.00
9704	Employment & Tra		2,342.00	В	2,847.00	50.00
9705	Employment & Tra		2,582.00	В	3,138.00	9.00
9706	Employment & Tra	ining Specialist V	2,847.00	В	3,460.00	1.00

Job Code	Title		Low	Туре	High	FTE
DSS HUI	MAN SERVICES					
Program:	CGV	WELFARE TO WORK				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	20.34
			SubFur	nd Total:		138.34
			Progra	m Total:		138.34
Program:	CIF	OFFICE ON AGING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0111	Board/Commission	n Member, Group II	25.00	D	25.00	0.00
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III	,	3,799.00	В	4,848.00	1.00
0953	Deputy Director II	1	4,717.00	В	6,019.00	1.00
0963	Department Head	III	5,368.00	В	6,851.00	1.00
1426	Senior Clerk Typis	1	1,727.00	В	2,099.00	1.00
1450	Executive Secretar	уІ	2,074.00	В	2,521.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	5.00
2846	Nutritionist		2,660.00	В	3,234.00	1.00
9722	Specialist In Aging	II	2,582.00	В	3,138.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.11
		SubFund Total:				15.11
Subfund:	1G AGF ACP	GF-CONTINUING PROJECT	ΓS			
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	2.00
	•		SubFur	nd Total:		2.00
Subfund:	2S HWF DSS	DSS-SPECIAL REVENUE FU	JND			
2913	Program Specialist		2,388.00	В	2,902.00	1.00
			SubFun	nd Total:		1.00
Subfund:	7E GIF GIF	ETF-GIFT FUND				
1458	Legal Secretary I		2,209.00	В	2,685.00	0.77
4230	Estate Investigator		2,401.00	В	2,918.00	1.54
8173	Legal Assistant		2,365.00	В	2,874.00	0.77
			SubFun	ıd Total:		3.08
				n Total:		21.19
Program:	CIH	PUBLIC ADMINISTRATOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
Jubiuiid.	וט הטר ההא	GI -INGIN-I NOJECI-CONTR	OLLLD			

Job Code	Title		Low	Туре	High	FTE
DSS HU	IMAN SERVICES					
Program	: CIH	PUBLIC ADMINISTRATOR				•
Subfund	: 1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1458	Legal Secretary I		2,209.00	В	2,685.00	2.00
1460	Legal Secretary II		2,377.00	В	2,890.00	1.00
1842	Management Ass	istant	2,252.00	В	2,737.00	1.00
4230	Estate Investigato	r	2,401.00	В	2,918.00	5.00
4231	Senior Estate Inve	estigator	2,582.00	В	3,138.00	2.00
8177	Attorney (Civil/Cr	riminal)	3,789.00	В	6,638.00	1.00
8182	Head Attorney, Ci	ivil And Criminal	5,876.00	В	7,143.00	1.00
			SubFur	nd Total:		15.00
			Progra	m Total:		15.00
Program	: CIJ	COUNTY VETERANS SERVIO	CES			
Subfund	1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
4230	Estate Investigato	r	2,401.00	В	2,918.00	3.00
4231	Senior Estate Inve	stigator	2,582.00	В	3,138.00	1.00
			SubFur	nd Total:	,	4.00
		,	Progra	m Total:		4.00
Program	CIM	IN HOME SUPPORTIVE SER'	VICES	•		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1404	Clerk	•	1,517.00	В	1,840.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	8.00
1630	Account Clerk		1,626.00	В	1,975.00	12.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	2.00
2903	Eligibility Worker		1,881.00	В	2,287.00	3.00
2904	Human Services T	echnician	1,831.00	В	2,226.00	11.00
2905	Senior Eligibility W	/orker	2,156.00	В	2,621.00	11.00
2907	Eligibility Worker	Supervisor	2,388.00	В	2,902.00	2.00
2910	Social Worker		1,936.00	В	2,354.00	11.00
2912	Senior Social Wor	ker	2,221.00	В	2,700.00	71.00

Job Code	Title		Low	Type	High	FTE
DSS HUM	IAN SERVICES					
Program:	CIM	IN HOME SUPPORTIVE SE	RVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
2913	Program Specialist		2,388.00	В	2,902.00	5.00
2914	Social Work Super	visor	2,496.00	В	3,035.00	14.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.87
	· •		SubFund Total:			162.87
			Progra	Program Total:		
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
2904	Human Services Te	chnician	1,831.00	В	2,226.00	1.00
2912	Senior Social Work	er	2,221.00	В	2,700.00	1.00
2940	Protective Services	Worker	2,607.00	В	3,327.00	24.00
2944	Protective Services	Supervisor	2,933.00	В	3,744.00	1.00
			SubFur	nd Total:		28.00
			Progra	m Total:		28.00
			DSS Depart	ment Total:		1,933.50

Job Code	Title	Low	Туре	High	FTE
ECD DEP	ARTMENT OF EMERGENCY MANAGEMENT				
Program:	BIR EMERGENCY COMMUNIC	ATIONS			
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTI	ROLLED			
0923	Manager II	3,520.00	В	4,492.00	3.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0954	Deputy Director IV	5,368.00	В	6,851.00	2.00
0964	Department Head IV	6,170.00	В	7,875.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	6.00
1023	IS Administrator III	3,018.00	В	3,668.00	3.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	3.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1071	IS Manager	4,221.00	В	6,011.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2533	Emergency Medical Services Agency Specia	3,155.00	В	3,836.00	1.00
8238	Public Safetycommunications Dispatcher	2,407.00	В	2,926.00	175.00
8239	Senior Police Communications Dispatcher	2,706.00	В	3,289.00	24.00
8240	Public Safety Communications Coordinator	2,946.00	В	3,581.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.22
		SubFun	d Total:		240.22
Subfund:	1G AGF ACP GF-CONTINUING PROJECT	rs			
1042	IS Engineer-Journey	3,280.00	В	4,127.00	0.50
		SubFun	d Total:		0.50
Subfund:	1G AGF WOF GENERAL FUND WORK O	RDER FUND			
2533	Emergency Medical Services Agency Specia	3,155.00	В	3,836.00	1.60
	<u> </u>	SubFun	d Total:		1.60
		Program			242.32
Program:	BIV EMERGENCY SERVICES	, , o _o , an			
i i ogi aiii.	DI V LIVILINGLINGI SERVICES				

Job Code	Title		Low	Туре	High	FTE
ECD DEP	ARTMENT OF EMERG	ENCY MANAGEMENT				
Program:	BIV	EMERGENCY SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.25
0954	Deputy Director IV	,	5,368.00	В	6,851.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1824	Principal Administr	rative Analyst	3,346.00	В	4,067.00	1.00
2533	Emergency Medica	al Services Agency Specia	3,155.00	В	3,836.00	3.00
5291	Planner III		3,005.00	В	3,653.00	2.50
			SubFur	nd Total:		11.75
Subfund:	2S PPF HLS	HOMELAND SECURITY				
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.75
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	1.00
5277	Planner I		2,084.00	В	2,533.00	2.00
5278	Planner II		2,533.00	В	3,080.00	2.00
5291	Planner III		3,005.00	В	3,653.00	6.50
5293	Planner IV		3,566.00	В	4,334.00	0.75
5506	Project Manager III		6,055.00	В	6,055.00	1.00
			SubFun	d Total:		25.00
			Progran	n Total:		36.75
Program:	BIW	FALSE ALARM PREVENTIO	N			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
1824	Principal Administra	ative Analyst	3,346.00	В	4,067.00	1.00
			SubFun	d Total:		1.00
			Progran	n Total:		1.00

Job	Code	Title	Low	Type	High	FTE
ECD	DEP	ARTMENT OF EMERGENCY MANAGEMENT	·		:	
			ECD Dep	artment Total:		280.07

Job Code	Title		Low	Туре	High	FTE
ECN ECO	NOMIC AND WORK	FORCE DEVELOPMENT				
Program:	BFS	FILM SERVICES				
Subfund:	2S CRF MFP	MOBED-FILM PROD SP F	UND			
0961	Department Head	1	4,075.00	В	5,200.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	2.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.21
			SubFui	nd Total:		3.21
			Progra	m Total:		3.21
Program:	BK5	ECONOMIC DEVELOPME	NT			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
0922	Manager I		3,282.00	В	4,188.00	4.00
0933	Manager V		4,397.00	В	5,612.00	2.70
0963	Department Head	III	5,368.00	В	6,851.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
9772	Community Development Specialist		2,319.00	В	2,819.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	1.26
			SubFur	nd Total:	•	11.96
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	TS.			
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.20
			SubFur	nd Total:		7.20
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUING			
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
9774	Senior Community	Development Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Community	Development Specialist	3,189.00	В	3,873.00	1.00
			SubFur	ıd Total:		5.00
			Progra	m Total:		24.16
Program:	BK7	OFFICE OF SMALL BUSIN	ESS AFFAIRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
ECN ECO	NOMIC AND WORK	FORCE DEVELOPMENT				
Program:	BK7	OFFICE OF SMALL BUSIN	ESS AFFAIRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0961	Department Head	П	4,075.00	В	5,200.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	0.85
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	3.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.10
			SubFur	nd Total:		4.95
			Progra	m Total:		4.95
Program:	BL1	WORKFORCE TRAINING				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
0923	Manager II	•	3,520.00	В	4,492.00	0.50
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	0.50
1450	Executive Secretary I		2,074.00	В	2,521.00	0.50
1652	Accountant II		2,297.00	В	2,793.00	0.30
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	0.50
2978	Contract Complian	nce Officer II	3,679.00	В	4,471.00	1.00
2992	Contract Complian	nce Officer I	2,806.00	В	3,410.00	4.00
9704	Employment & Tra	aining Specialist III	2,342.00	В	2,847.00	5.00
9705	Employment & Tra	aining Specialist IV	2,582.00	В	3,138.00	1.00
9706	Employment & Tra	aining Specialist V	2,847.00	В	3,460.00	2.00
9774	Senior Community	Development Specialist	2,685.00	В	3,263.00	3.08
9775	Senior Community	Development Specialist	3,189.00	В	3,873.00	1.00
			SubFun	ıd Total:		23.38
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUING			
0922	Manager I		3,282.00	В	4,188.00	4.00
0923	Manager II		3,520.00	В	4,492.00	1.50
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	0.30
0941	Manager VI		4,717.00	В	6,019.00	0.50
1450	Executive Secretar	уІ	2,074.00	В	2,521.00	0.50
1652	Accountant II		2,297.00	В	2,793.00	0.70

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
ECN ECO	NOMIC AND WORKE	ORCE DEVELOPMENT				
Program:	BL1	WORKFORCE TRAINING				
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUING			
1822	Administrative Analyst		2,449.00	В	2,977.00	2.00
1823	Senior Administrat	tive Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst		3,346.00	В	4,067.00	2.00
1840	Junior Management Assistant		1,985.00	В	2,412.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	0.50
9772	Community Develo	opment Specialist	2,319.00	В	2,819.00	2.00
9774	Senior Community	Development Specialist	2,685.00	В	3,263.00	6.00
9775	Senior Community	Development Specialist	3,189.00	В	3,873.00	3.00
			SubFur	nd Total:		26.00
			Progra	m Total:		49.38
			ECN Depart	ment Total:		81.70

Job Code	Title		Low	Туре	High	FTE
ENV ENVI	RONMENT					
Program:	BA1	URBAN FORESTRY				
Subfund:	2S ENV ANP	ENV-OPERATING-NON-P	ROJECT FUND			
5638	Environmental Ass	istant	2,053.00	В	2,496.00	0.38
			SubFun	ıd Total:		0.38
			Prograr	m Total:		0.38
Program:	BAI	SOLID WASTE MANAGEM	IENT			
Subfund:	2S ENV GNC	GRANTS; NON-PROJECT;	CONTINUING			
5640	Environmental Spe	ecialist	2,496.00	В	3,035.00	0.65
5642	Senior Environmer	ntal Specialist	2,902.00	В	3,527.00	0.05
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.59
			SubFun	d Total:		1.29
			Progran	n Total:		1.29
Program:	CIG	ENVIRONMENT				
Subfund:	2S ENV ANP	ENV-OPERATING-NON-PI	ROJECT FUND			
0111	Board/Commission Member, Group II		25.00	D	25.00	0.00
0952	Deputy Director II		3,799.00	В	4,848.00	0.50
0962	Department Head	II	5,051.00	В	6,446.00	0.50
1023	IS Administrator III	•	3,018.00	В	3,668.00	0.50
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	0.50
1424	Clerk Typist		1,577.00	В	1,914.00	0.50
1543	Secretary, Commis	sion on the Environment	2,890.00	В	3,513.00	0.50
1632	Senior Account Cle	erk	1,881.00	, В	2,287.00	0.50
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	0.50
1824	Principal Administr	rative Analyst	3,346.00	В	4,067.00	0.50
1840	Junior Managemen	t Assistant	1,985.00	В	2,412.00	0.50
1844	Senior Managemer	nt Assistant	2,582.00	В	3,138.00	0.50
5638	Environmental Ass	stant	2,053.00	В	2,496.00	1.00
5640	Environmental Spe	cialist	2,496.00	В	3,035.00	0.80
5642	Senior Environmen	tal Specialist	2,902.00	В	3,527.00	0.50
5644	Principal Environm	ental Specialist	3,313.00	В	4,028.00	0.50
9922	Public Service Aide	- Associate To Profe	1,405.00	В	1,405.00	0.50
			SubFun	d Total:		8.80
Subfund:	2S PWF SWN	SOLID WASTE NON-PROJ	ECT			
0111	Board/Commission	Member, Group II	25.00	D	25.00	0.00

Job Code	Title		Low	Туре	High	FTE
ENV EN	VIRONMENT					
Program:	CIG	ENVIRONMENT				
Subfund:	2S PWF SWN	SOLID WASTE NON-PRO	JECT			
0952	Deputy Director	I	3,799.00	В	4,848.00	0.50
0962	Department Head	i II	5,051.00	В	6,446.00	0.50
1023	IS Administrator I	II	3,018.00	В	3,668.00	0.50
1222	Senior Payroll And Personnel Clerk		2,124.00	В	2,582.00	0.50
1424	Clerk Typist		1,577.00	В	1,914.00	0.50
1543	Secretary, Comm	ission on the Environment	2,890.00	В	3,513.00	0.50
1632	Senior Account C	lerk	1,881.00	В	2,287.00	0.50
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	0.50
1824	Principal Administrative Analyst		3,346.00	В	4,067.00	0.50
1840	Junior Management Assistant		1,985.00	В	2,412.00	0.50
1844	Senior Manageme	Senior Management Assistant		В	3,138.00	0.50
5640	Environmental Specialist		2,496.00	В	3,035.00	0.15
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.50
9922	Public Service Aid	e - Associate To Profe	1,405.00	В	1,405.00	0.50
			SubFun	d Total:		6.65
			Prograr	n Total:		15.45
Program:	CIO	CLEAN AIR				
Subfund:	2S ENV ANP	ENV-OPERATING-NON-P	ROJECT FUND			
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.62
5644	Principal Environn	nental Specialist	3,313.00	В	4,028.00	0.50
9922	Public Service Aid	e - Associate To Profe	1,405.00	В	1,405.00	0.14
			SubFun	d Total:		1.26
Subfund:	2S ENV GNC	GRANTS; NON-PROJECT;	CONTINUING			
5638	Environmental Ass	sistant	2,053.00	В	2,496.00	1.00
5640	Environmental Sp	ecialist	2,496.00	В	3,035.00	1.00
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	1.19
5644	Principal Environn	nental Specialist	3,313.00	В	4,028.00	1.00
9922	Public Service Aid	e - Associate To Profe	1,405.00	В	1,405.00	1.86
			SubFun	d Total:		6.05
			Progran	n Total:		7.31
Program:	CIP	CLIMATE CHANGE/ENERO	•			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-PI				
Judiui.			,			

Job Code	Title		Low	Туре	High	FTE
ENV EN	/IRONMENT					
Program:	CIP	CLIMATE CHANGE/ENE	RGY			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-	PROJECT FUND			
5638	Environmental Ass	istant	2,053.00	В	2,496.00	1.83
5642	Senior Environmen	ntal Specialist	2,902.00	В	3,527.00	1.43
5644	Principal Environm	nental Specialist	3,313.00	В	4,028.00	0.06
9922	Public Service Aide	e - Associate To Profe	1,405.00	В	1,405.00	0.63
			SubFur	nd Total:		3.95
Subfund:	2S ENV ARA	AMERICAN RECOVERY	AND REINVESTME	NT ACT		
1632	Senior Account Clo	erk	1,881.00	В	2,287.00	0.55
1822	Administrative Analyst		2,449.00	В	2,977.00	0.35
5207	Associate Engineer		3,313.00	В	4,028.00	1.00
5638	Environmental Ass	istant	2,053.00	В	2,496.00	2.00
5640	Environmental Spe	cialist	2,496.00	В	3,035.00	2.50
5642	Senior Environmer	ital Specialist	2,902.00	В	3,527.00	1.00
5644	Principal Environm	ental Specialist	3,313.00	В	4,028.00 [,]	0.84
9922	Public Service Aide	- Associate To Profe	1,405.00	В	1,405.00	1.36
			SubFun	ıd Total:		9.60
Subfund:	2S ENV GNC	GRANTS; NON-PROJECT	; CONTINUING			
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cle	erk	1,881.00	В	2,287.00	1.45
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	0.65
5638	Environmental Assi	stant	2,053.00	В	2,496.00	1.17
5640	Environmental Spe	cialist	2,496.00	В	3,035.00	5.68
5642	Senior Environmen	tal Specialist	2,902.00	В	3,527.00	2.59
5644	Principal Environm	ental Specialist	3,313.00	В	4,028.00	1.60
9922	Public Service Aide	- Associate To Profe	1,405.00	В	1,405.00	1.75
			SubFun	d Total:		15.89
			Prograr	n Total:		29.44
Program:	CIQ	ENVIRONMENTAL JUSTI	CE / YOUTH EMP	LOYMENT		
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	СТЅ			
5638	Environmental Assi	stant	2,053.00	В	2,496.00	0.41
5640	Environmental Spe	cialist	2,496.00	В	3,035.00	0.10
5644	Principal Environme	ental Specialist	3,313.00	В	4,028.00	0.43
			SubFun	d Total:		0.94

Job Code	Title		Low	Type	High	FTE
ENV ENV	/IRONMENT					
Program:	CIQ	ENVIRONMENTAL JUST	FICE / YOUTH EMP	PLOYMENT		
Subfund:	2S ENV GNC	GRANTS; NON-PROJEC	T; CONTINUING			
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.45
			SubFu	nd Total:		0.45
Subfund:	2S PWF SWN	SOLID WASTE NON-PR	OJECT			
5638	Environmental As	sistant	2,053.00	В	2,496.00	0.21
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.75
5644	Principal Environr	nental Specialist	3,313.00	В	4,028.00	0.47
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.27
			SubFui	1.70		
			Progra	m Total:		3.09
Program:	CIR	GREEN BUILDING				
Subfund:	2S ENV ANP	ENV-OPERATING-NON	-PROJECT FUND			
5640	Environmental Sp	ecialist	2,496.00	В	3,035.00	0.20
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.72
			SubFur	nd Total:		0.92
Subfund:	2S ENV ARA	AMERICAN RECOVERY	AND REINVESTMI	ENT ACT		
5642	Senior Environmental Specialist		2,902.00	В	3,527.00	0.50
			SubFur	nd Total:		0.50
Subfund:	2S PWF SWN	SOLID WASTE NON-PR	OJECT			
5640	Environmental Spe	ecialist	2,496.00	В	3,035.00	0.52
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.77
5644	Principal Environm	nental Specialist	3,313.00	В	4,028.00	0.16
9922	Public Service Aid	e - Associate To Profe	1,405.00	В	1,405.00	0.25
			SubFur	nd Total:		1.70
			Progra	m Total:		3.12
Program:	CIS	RECYCLING				
Subfund:	2S PWF SWN	SOLID WASTE NON-PRO	OJECT			
5638	Environmental Ass		2,053.00	В	2,496.00	3.70
5640	Environmental Spe	ecialist	2,496.00	В	3,035.00	3.53
5642	Senior Environmer		2,902.00	В	3,527.00	4.40
5644	Principal Environm	ental Specialist	3,313.00	В	4,028.00	1.72
9922	Public Service Aide	e - Associate To Profe	1,405.00	В	1,405.00	4.70
			SubFur	nd Total:		18.05

Job Code	Title		Low	Туре	High	FTE
ENV ENV	IRONMENT					
Program:	CIS	RECYCLING				
			Progra	m Total:		18.05
Program:	CIT	TOXICS				
Subfund:	2S ENV ANP	ENV-OPERATING-NON-	-PROJECT FUND			
5638	Environmental As	sistant	2,053.00	В	2,496.00	0.32
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.20
5644	Principal Environn	nental Specialist	3,313.00	В	4,028.00	0.05
			SubFur	nd Total:		0.57
Subfund:	2S PWF SWN	SOLID WASTE NON-PRO	OJECT		·	
5638	Environmental Ass	sistant	2,053.00	В	2,496.00	1.98
5640	Environmental Specialist		2,496.00	В	3,035.00	1.84
5642	Senior Environmental Specialist		2,902.00	В	3,527.00	3.28
5644	Principal Environn	nental Specialist	3,313.00	В	4,028.00	1.08
9922	Public Service Aid	Public Service Aide - Associate To Profe		В	1,405.00	3.30
			SubFur	nd Total:		11.48
			Progra	m Total:		12.05
Program:	CIU	ENVIRONMENT-OUTRE	ACH			
Subfund:	2S ENV ANP	ENV-OPERATING-NON-	PROJECT FUND			
5640	Environmental Spe	ecialist	2,496.00	В	3,035.00	0.03
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	0.08
			SubFur	nd Total:		0.11
Subfund:	2S ENV GNC	GRANTS; NON-PROJECT	Γ; CONTINUING			
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.51
			SubFur	nd Total:		0.51
			Progra	m Total:		0.62
			ENV Depart	ment Total:		90.80

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
ETH ETI	HICS COMMISSION					
Program	: FET	ETHICS COMMISSION	1			
Subfund	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0951	Deputy Director	I	3,282.00	В	4,188.00	1.00
0961	Department Head I		4,075.00	В	5,200.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1222	Senior Payroll And Personnel Clerk		2,124.00	В	2,582.00	1.00
1232	Training Officer		2,607.00	В	3,169.00	1.00
1426	Senior Clerk Typi	st	1,727.00	В	2,099.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Manageme	ent Assistant	1,985.00	В	2,412.00	2.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.36
			SubFur	nd Total:		19.36
			Progra	m Total:	,	19.36
			ETH Depart	ment Total:		19.36

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
FAM FINE	ARTS MUSEUM					
Program:	EEB	ADMISSIONS				
Subfund:	2S CRF RPD	MUSEUMS ADMISSION F	UND			
3302	Admission Attend	ant	1,349.00	В	1,634.00	7.38
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	5.19
			SubFu	nd Total:		12.57
			Progra	m Total:		12.57
Program:	EEC	OPER & MAINT OF MUSE	UMS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0931 -	Manager III		3,799.00	В	4,848.00	1.00
0963	Department Head III		5,368.00	В	6,851.00	1.00
1222	Senior Payroll And Personnel Clerk		2,124.00	В	2,582.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
3522	Senior Museum Pr	eparator	1,765.00	В	2,145.00	1.00
3546	Curator IV		2,918.00	В	3,547.00	1.00
3558	Senior Museum Re	egistrar	2,319.00	В	2,819.00	1.00
7120	Buildings And Gro	unds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary Er	ngineer	3,533.00	В	3,533.00	0.23
7334	Stationary Enginee	r	2,785.00	В	2,785.00	6.00
7335	Senior Stationary E	Engineer	3,156.00	В	3,156.00	1.77
8202	Security Guard		1,457.00	В	1,765.00	12.00
8226	Museum Guard		1,765.00	В	2,145.00	61.80
8228	Museum Security S	Supervisor	1,965.00	В	2,388.00	7.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	5.26
			SubFur	nd Total:		104.06
			Progra	m Total:		104.06
			FAM Depart	ment Total:		116.63

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

FIRE PREPERTIMENT Program: AAA ADMINISTRATION & SUPPORT SERVICES Subfund 16 AGF AAA GF-NON-PROJECT-CONTRULED	Job	Job Code Title			Low	Туре	High	FTE
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTOLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0140 Chief Of Department, (Fire Department) 10.843.00 B 10.843.00 1.00 0150 Deputy Chief Of Department, (Fire Depart 9.359.00 B 9.359.00 1.00 0922 Manager II 3.289.00 B 4.848.00 2.00 0933 Manager W 4.397.00 B 4.848.00 1.00 1041 IS Engineer-Assistant 2.963.00 B 4.127.00 1.00 1042 IS Engineer-Journey 3.280.00 B 4.127.00 1.00 1224 Principal Payroll And Personnel Clerk 2.124.00 B 2.847.00 1.00 1224 Principal Payroll And Personnel Clerk 2.134.00 B 3.137.00 2.00 1246 Senior Clerk Typist 1.727.00 B 2.847.00 1.00 1446 Secretary II 1.904.00 B 2.314.00 1.00<	FIR	FIRE C	EPARTMENT					
0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0140 Chief Of Department, (Fire Department) 10.843.00 B 10.843.00 1.00 0150 Deputy Chief Of Department, (Fire Depart 9,359.00 B 9,359.00 1.00 0922 Manager II 3,282.00 B 4,188.00 1.00 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 1041 IS Engineer-Assistant 2,963.00 B 3,725.00 1.00 1042 S Engineer-Journey 3,280.00 B 4,127.00 1.00 1222 Senior Payroll And Personnel Clerk 2,134.00 B 2,847.00 1.00 1224 Principal Payroll And Personnel Clerk 2,134.00 B 2,847.00 1.00 1246 Senior Clerk Typist 1,727.00 B 2,847.00 1.00 1446 Secretary II 1,904.00 B	Pro	ogram:	AAD	ADMINISTRATION & SUI	PPORT SERVICES			
0140 Chief Of Department, (Fire Department) 10,843.00 B 10,843.00 1.00 0150 Deputy Chief Of Department, (Fire Depart 9,359.00 B 9,359.00 1.00 0922 Manager II 3,282.00 B 4,188.00 2.00 0931 Manager W 4,397.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 3,725.00 1.00 1041 IS Engineer-Assistant 2,963.00 B 3,725.00 1.00 1042 B Engineer-Journey 3,280.00 B 4,127.00 1.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1.00 1224 Principal Payroll And Personnel Clerk 2,131.00 B 2,847.00 1.00 1246 Senior Clerk Typist 1,727.00 B 2,047.00 1.00 1446 Secretary II 1,904.00 <td< td=""><td>Sul</td><td>ofund:</td><td>1G AGF AAA</td><td>GF-NON-PROJECT-CONT</td><td>TROLLED</td><td></td><td></td><td></td></td<>	Sul	ofund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0150 Deputy Chief Of Department, (Fire Depart 9,359.00 B 9,359.00 1.00 0922 Manager II 3,282.00 B 4,188.00 1.00 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 1041 IS Engineer-Assistant 2,963.00 B 3,725.00 1.00 1042 IS Engineer-Journey 3,280.00 B 4,127.00 1.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,847.00 1.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1.00 1224 Personnel Analyst 2,131.00 B 2,847.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,990.00 1.00 1436 Executive Secretary III 1,904.00 B 2,314.00 1.00 1652 Account Clerk 1,626.00 B 1,975.00	0114		Board/Commission	on Member, Group V	100.00	М	100.00	0.00
0922 Manager II 3,282.00 B 4,188.00 2,00 0931 Manager III 3,799.00 B 4,848.00 2,00 0933 Manager V 4,397.00 B 5,612.00 1,00 1041 IS Engineer-Assistant 2,963.00 B 3,725.00 1,00 1042 IS Engineer-Journey 3,280.00 B 4,127.00 1,00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5,00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1,00 1241 Personnel Analyst 2,131.00 B 3,137.00 2,00 1426 Senior Clerk Typist 1,727.00 B 2,914.00 1,00 1446 Secretary III 2,507.00 B 3,047.00 1,00 1454 Executive Secretary III 2,507.00 B 3,047.00 1,00 1652 Account Clerk 1,626.00 B 1,975.00 1,00	0140		Chief Of Departn	nent, (Fire Department)	10,843.00	В	10,843.00	1.00
0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 1041 IS Engineer-Assistant 2,963.00 B 3,725.00 1.00 1042 IS Engineer-Journey 3,280.00 B 4,127.00 1.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1.00 1241 Personnel Analyst 2,131.00 B 3,137.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1446 Secretary III 1,904.00 B 2,314.00 1.00 1454 Executive Secretary III 2,297.00 B 2,314.00 1.00 1652 Account Clerk 1,626.00 B 1,975.00 1.00 1654 Account Clerk 1,626.00 B 2,793.00 1.00	0150		Deputy Chief Of	Department, (Fire Depart	9,359.00	В	9,359.00	1.00
0933 Manager V 4,397.00 B 5,612.00 1.00 1041 IS Engineer-Assistant 2,963.00 B 3,725.00 1.00 1042 IS Engineer-Journey 3,280.00 B 4,127.00 1.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1.00 1241 Personnel Analyst 2,131.00 B 3,137.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1652 Account Clerk 1,626.00 B 1,975.00 1.00 1654 Account III 2,797.00 B 2,779.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00	0922		Manager I		3,282.00	В	4,188.00	1.00
1041 IS Engineer-Assistant 2,963.00 B 3,725.00 1.00 1042 IS Engineer-Journey 3,280.00 B 4,127.00 1.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1.00 1241 Personnel Analyst 2,131.00 B 3,137.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1652 Account Clerk 1,626.00 B 1,975.00 1.00 1654 Account III 2,779.00 B 2,779.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,890.00 B 3,513.00 2.00	0931		Manager III		3,799.00	В	4,848.00	2.00
1042 S Engineer-Journey 3,280.00 B 4,127.00 1,00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5,00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1,00 1241 Personnel Analyst 2,131.00 B 3,137.00 2,00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1,00 1446 Secretary II 1,904.00 B 2,314.00 1,00 1454 Executive Secretary III 2,507.00 B 3,047.00 1,00 1630 Account Clerk 1,626.00 B 1,975.00 1,00 1652 Accountant II 2,297.00 B 2,793.00 1,00 1654 Accountant III 2,779.00 B 3,378.00 1,00 1804 Statistician 2,287.00 B 2,779.00 1,00 1822 Administrative Analyst 2,449.00 B 2,977.00 1,00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2,00 1844 Senior Management Assistant 2,252.00 B 2,737.00 1,00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3,00 1934 Storekeeper 1,658.00 B 2,435.00 1,00 2230 Physician Specialist 4,882.00 B 6,542.00 0,15 2233 Supervising Physician Specialist 5,794.00 B 6,542.00 0,15 2233 Supervising Physician Specialist 5,794.00 B 2,737.00 1,00 1034 Stationary Engineer 4,606.00 B 6,520.00 1,00 1035 Tierfighter 2,820.00 B 3,948.00 13,00 1046 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4,00 1054 H 20 Lieutenant, (Fire Department) 5,238.00 B 5,238.00 2,00	0933		Manager V		4,397.00	В	5,612.00	1.00
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 5,00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1,00 1241 Personnel Analyst 2,131.00 B 3,137.00 2,00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1,00 1446 Secretary II 1,904.00 B 2,314.00 1,00 1454 Executive Secretary III 2,507.00 B 3,047.00 1,00 1630 Account Clerk 1,626.00 B 1,975.00 1,00 1652 Accountant III 2,297.00 B 2,793.00 1,00 1804 Statistician 2,287.00 B 2,779.00 1,00 1822 Administrative Analyst 2,449.00 B 2,777.00 1,00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2,00 1844 Senior Administrative Analyst 2,890.00 B 2,737	1041		IS Engineer-Assist	tant	2,963.00	В	3,725.00	1.00
1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 1.00 1241 Personnel Analyst 2,131.00 B 3,137.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1652 Accountant III 2,297.00 B 2,793.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,489.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00	1042		IS Engineer-Journ	ey	3,280.00	В	4,127.00	1.00
1241 Personnel Analyst 2,131.00 B 3,137.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1,00 1446 Secretary II 1,904.00 B 2,314.00 1,00 1454 Executive Secretary III 2,507.00 B 3,047.00 1,00 1630 Account Clerk 1,626.00 B 1,975.00 1,00 1652 Accountant III 2,297.00 B 2,793.00 1,00 1654 Accountant III 2,779.00 B 3,378.00 1,00 1804 Statistician 2,287.00 B 2,779.00 1,00 1822 Administrative Analyst 2,449.00 B 2,977.00 1,00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2,00 1842 Management Assistant 2,252.00 B 2,737.00 1,00 1844 Senior Management Assistant 2,582.00 B 2,014.00 3,00 1934 Storekeeper 1,658.00 B 2,435.00 1	1222		Senior Payroll An	d Personnel Clerk	2,124.00	В	2,582.00	5.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 1654 Accountant III 2,779.00 B 3,378.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,489.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 3,738.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 <	1224		Principal Payroll /	And Personnel Clerk	2,342.00	В	2,847.00	1.00
1446 Secretary II 1,904.00 B 2,314.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 1654 Accountant III 2,779.00 B 3,378.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2233 Supervising Physician Specialist 5,794.00 B 7,57	1241		Personnel Analys	t	2,131.00	В	3,137.00	2.00
1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 1654 Accountant III 2,779.00 B 3,378.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B <t< td=""><td>1426</td><td></td><td colspan="2">Senior Clerk Typist</td><td>1,727.00</td><td>В</td><td>2,099.00</td><td>1.00</td></t<>	1426		Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1630 Account Clerk 1,626.00 B 1,975.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 1654 Accountant III 2,779.00 B 3,378.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6	1446		Secretary II		1,904.00	В	2,314.00	1.00
1652 Accountant II 2,297.00 B 2,793.00 1.00 1654 Accountant III 2,779.00 B 3,378.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B	1454		Executive Secreta	ry III	2,507.00	В	3,047.00	1.00
1654 Accountant III 2,779.00 B 3,378.00 1.00 1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 3,948.00 13.00 H 2 Firefighter 2,820.00 B <	1630		Account Clerk		1,626.00	В	1,975.00	1.00
1804 Statistician 2,287.00 B 2,779.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 3,948.00 13.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 <t< td=""><td>1652</td><td></td><td>Accountant II</td><td></td><td>2,297.00</td><td>В</td><td>2,793.00</td><td>1.00</td></t<>	1652		Accountant II		2,297.00	В	2,793.00	1.00
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4,00 H 30 Captain, (Fire Department) 5,238.00<	1654		Accountant III		2,779.00	В	3,378.00	1.00
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00	1804		Statistician		2,287.00	В	2,779.00	1.00
1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	1822		Administrative Ar	nalyst	2,449.00	В	2,977.00	1.00
1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	1823		Senior Administra	ative Analyst	2,890.00	В	3,513.00	2.00
1934 Storekeeper 1,658.00 B 2,014.00 3.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	1842		Management Assi	istant	2,252.00	В	2,737.00	1.00
2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	1844		Senior Manageme	ent Assistant	2,582.00	В	3,138.00	3.00
2230 Physician Specialist 4,882.00 B 6,542.00 0.15 2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	1934		Storekeeper		1,658.00	В	2,014.00	3.00
2233 Supervising Physician Specialist 5,794.00 B 7,574.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	2112		Medical Records	Technician	2,004.00	В	2,435.00	1.00
2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	2230		Physician Speciali	st	4,882.00	В	6,542.00	0.15
7334 Stationary Engineer 2,785.00 B 2,785.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	2233		Supervising Physic	cian Specialist	5,794.00	В	7,574.00	1.00
H 2 Firefighter 2,820.00 B 3,948.00 13.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	2328		Nurse Practitione	r	4,606.00	В	6,520.00	1.00
H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 4.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	7334		Stationary Engine	er	2,785.00	В	2,785.00	1.00
H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 2.00 H 33 EMS Captain 5,238.00 B 5,238.00 2.00	H 2		Firefighter		2,820.00	В	3,948.00	13.00
H 33 EMS Captain 5,238.00 B 5,238.00 2.00	H 20		Lieutenant, (Fire [Department)	4,588.00	В	4,588.00	4.00
	H 30		Captain, (Fire Dep	partment)	5,238.00	В	5,238.00	2.00
H 40 Battalion Chief, (Fire Department) 6,287.00 B 6,287.00 1.00	H 33		EMS Captain		5,238.00	В	5,238.00	2.00
	H 40		Battalion Chief, (F	ire Department)	6,287.00	В	6,287.00	1.00

Job Code	Title		Low	Туре	High	FTE
FIR FIRE	DEPARTMENT					
Program:	AAD	ADMINISTRATION & SU	PPORT SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
H 51	Assistant Deputy (Chief II	8,108.00	В	8,108.00	1.00
			SubFur	nd Total:		60.15
			Progra	m Total:		60.15
Program:	AEC	FIRE SUPPRESSION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0150	Deputy Chief Of D	epartment, (Fire Depart	9,359.00	В	9,359.00	1.00
1426	Senior Clerk Typist	:	1,727.00	В	2,099.00	1.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
H 1	Fire Rescue Param	edic	3,572.00	В	4,345.00	12.00
H 2	Firefighter		2,820.00	В	3,948.00	853.54
H 3	Firefighter/Paramedic		2,461.00	В	4,562.00	322.20
H 10	Incident Support Specialist		4,300.00	В	4,300.00	21.50
H 20	Lieutenant, (Fire Department)		4,588.00	В	4,588.00	187.17
H 30	Captain, (Fire Department)		5,238.00	В	5,238.00	74.00
H 33	EMS Captain		5,238.00	В	5,238.00	24.20
H 40	Battalion Chief, (Fi	re Department)	6,287.00	В	6,287.00	37.80
H 43	EMS Section Chief		6,287.00	В	6,287.00	2.00
H 50	Assistant Chief Of	Department, (Fire Dep	7,268.00	В	7,268.00	7.50
H 53	Emergency Medical Services Chief		8,108.00	В	8,108.00	1.00
			SubFun	SubFund Total:		
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-F	ROJ-CONTROLL	ED FD		
5215	Fire Protection Eng	ineer	3,948.00	В	4,799.00	1.00
5281	Fire Safety Inspecto	or II	4,731.00	В	4,731.00	1.00
H 2	Firefighter		2,820.00	В	3,948.00	68.00
H 3	Firefighter/Parame	dic .	2,461.00	В	4,562.00	11.00
H 4	Inspector, Bur Of F	ire Prevention & Publ	4,731.00	В	4,731.00	2.00
H 20	Lieutenant, (Fire Do	epartment)	4,588.00	В	4,588.00	11.00
H 22	Lt, Bureau Of Fire F	revention & Public S	5,179.00	В	5,179.00	1.00
H 30	Captain, (Fire Depa	rtment)	5,238.00	В	5,238.00	3.00
1 32	Captain, Bureau Of	Fire Prevention & Pub	5,915.00	В	5,915.00	1.00
H 33	EMS Captain		5,238.00	В	5,238.00	1.00
H 39	Captain, Division O	f Training	6,286.00	В	6,286.00	1.00

Job	Code	Title		Low	Type	High	FTE
FIR	FIRE D	EPARTMENT					
Pro	gram:	AEC	FIRE SUPPRESSION	•			
Sub	ofund:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	.ED FD		
H 51		Assistant Deputy	Chief II	8,108.00	В	8,108.00	1.00
				SubFur	nd Total:		102.00
Sut	ofund:	5P AAA AAA	PORT-OPERATING-NON	-PROJ-CONTROL	LED FD		
6281		Fire Safety Inspec	tor II	4,731.00	В	4,731.00	1.00
H 20		Lieutenant, (Fire [Department)	4,588.00	В	4,588.00	2.00
H 30		Captain, (Fire Dep	artment)	5,238.00	В	5,238.00	1.00
H 32		Captain, Bureau C	f Fire Prevention & Pub	5,915.00	В	5,915.00	1.00
H110		Marine Engineer (Of Fire Boats	5,238.00	В	5,238.00	3.00
H120		Pilot Of Fire Boats		5,238.00	В	5,238.00	3.00
TEMPM	1	Temporary - Misco	ellaneous	0.00	В	0.00	2.37
				SubFur	nd Total:		13.37
				Progra	m Total:		1,661.28
Pro	gram:	AEH	WORK ORDER SERVICES				·
Sub	ofund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
H 20		Lieutenant, (Fire D	epartment)	4,588.00	В	4,588.00	1.00
H 51		Assistant Deputy Chief II		8,108.00	В	8,108.00	1.00
				SubFur	nd Total:		2.00
				Prograi	m Total:		2.00
Pro	gram:	API	PREVENTION & INVESTIG	GATION			
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1042		IS Engineer-Journe	y	3,280.00	В	4,127.00	1.00
1426		Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446		Secretary II		1,904.00	В	2,314.00	1.00
1652		Accountant II		2,297.00	В	2,793.00	1.00
1820		Junior Administrat	ive Analyst	1,862.00	В	2,264.00	3.00
5215		Fire Protection Eng	gineer	3,948.00	В	4,799.00	4.00
6281		Fire Safety Inspect	or II	4,731.00	В	4,731.00	10.00
H 4		Inspector, Bur Of F	ire Prevention & Publ	4,731.00	В	4,731.00	27.00
Н 6		Investigator, Burea	u Of Fire Investigati	4,731.00	В	4,731.00	11.00 .
H 22		Lt, Bureau Of Fire I	Prevention & Public S	5,179.00	В	5,179.00	7.00
H 24		Lieutenant, Bureau	Of Fire Investigation	5,179.00	В	5,179.00	1.00
H 32		Cantain Bureau Of	Fire Prevention & Pub	5,915.00	В	5,915.00	4.00

Job Code Title Low Type High FTE FIR FIRE DEPARTMENT Program: API PREVENTION & INVESTIGATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED H 51 8,108.00 В 8,108.00 1.00 Assistant Deputy Chief II 73.00 SubFund Total: Program Total: 73.00 Program: ATR **TRAINING** 1G AGF AAA Subfund: GF-NON-PROJECT-CONTROLLED 2,099.00 2.00 1426 Senior Clerk Typist 1,727.00 В 1942 Assistant Materials Coordinator 2,666.00 В 3,241.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 4,588.00 1.00 H 28 Lieutenant, Division Of Training 5,237.00 В 5,237.00 7.00 H 33 **EMS Captain** 5,238.00 5,238.00 5.00 В H 39 Captain, Division Of Training В 6,286.00 3.00 6,286.00 В H 43 **EMS Section Chief** 6,287.00 1.00 6,287.00 H 51 Assistant Deputy Chief II 8,108.00 8,108.00 1.00 21.00 SubFund Total: 21.00 Program Total:

FIR Department Total:

1,817.43

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	-	Low	Type	High	FTE
HRC HU	MAN RIGHTS COMMI	SSION				
Program:	CAD	HUMAN RIGHTS COMMI	SSION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0112	Board/Commission	n Member, Group III	50.00	D	50.00	0.00
2991	Coordinator, Hum	an Rights Commission	3,093.00	В	3,760.00	2.00
2992	Contract Complian	nce Officer I	2,806.00	В	3,410.00	1.00
2996	Representative, Hu	uman Rights Commission	2,545.00	В	3,093.00	4.00
			SubFu	nd Total:		7.00
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	CTS			
2978	Contract Compliar	nce Officer II	3,679.00	В	4,471.00	1.00
			SubFui	nd Total:		1.00
Subfund:	1G AGF WOF	GENERAL FUND WORK O	ORDER FUND			
0931	Manager III		3,799.00	В	4,848.00	2.00
0962	Department Head	II	5,051.00	В	6,446.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1426	Senior Clerk Typist	t	1,727.00	В	2,099.00	2.00
1450	Executive Secretar	уІ	2,074.00	В	2,521.00	1.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
2978	Contract Complian	nce Officer II	3,679.00	В	4,471.00	4.00
2991	Coordinator, Huma	an Rights Commission	3,093.00	В	3,760.00	1.00
2992	Contract Complian	Contract Compliance Officer I		В	3,410.00	14.13
2996	Representative, Hu	ıman Rights Commission	2,545.00	В.	3,093.00	5.00
			SubFur	nd Total:		33.13
			Progra	m Total:		41.13
			HRC Depart	ment Total:		41.13

Job Code	Title		Low	Туре	High	FTE
HRD HU	MAN RESOURCES					
Program:	FAR	WORKFORCE DEVELOPM	MENT			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
			SubFur	nd Total:		2.00
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1232	Training Officer		2,607.00	В	3,169.00	4.00
			SubFur	nd Total:		4.00
			Progra	m Total:		6.00
Program:	FC4	EMPLOYEE RELATIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED		•	
1280	Employee Relation	s Representative	2,607.00	В	3,668.00	1.00
1281	Senior Employee F	Relations Representative	3,346.00	В	4,708.00	3.00
1282 .	Manager,Employe	e Relations Division	3,910.00	В	4,991.00	1.00
1283	Director, Employe	e Relations Division	5,151.00	В	6,574.00	1.00
			SubFur	nd Total:		6.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
1281	Senior Employee R	elations Representative	3,346.00	В	4,708.00	2.31
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	4.57
			SubFur		7.88	
			Prograi	m Total:		13.88
Program:	FC5	RECRUIT/ ASSESS/ CLIEN	T SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1202	Personnel Clerk	•	1,686.00	В	2,048.00	3.00
1203	Personnel Technic	an	2,069.00	В	2,514.00	1.00
1204	Senior Personnel C	lerk	1,951.00	В	2,371.00	2.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.00
1244	Senior Personnel A	nalyst	3,018.00	В	3,668.00	22.00
1246	Principal Personne	l Analyst	3,581.00	В	4,352.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00

Job Code	Title		Low	Туре	High	FTE
HRD HUN	MAN RESOURCES					
Program:	FC5	RECRUIT/ ASSESS/ CLIENT	SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.54
			SubFur	nd Total:		39.54
Subfund:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND			
1233	Equal Employmen	t Opportunity Programs Sp	2,527.00	В	3,072.00	1.00
1244	Senior Personnel	Analyst	3,018.00	В	3,668.00	5.00
			SubFur	nd Total:		6.00
			Progra	m Total:		45.54
Program:	FC8	EQUAL EMPLOYMENT OP	PORTUNITY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1231	EEO Programs Senior Specialist		3,199.00	В	3,888.00	4.00
1233	Equal Employmen	t Opportunity Programs Sp	2,527.00	В	3,072.00	1.00
			SubFur		6.00	
			Program Total:			6.00
Program:	FCW	ADMINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED			
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0954	Deputy Director I\	/	5,368.00	В	6,851.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	2.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1224	Principal Payroll A	nd Personnel Clerk	2,342.00	В	2,847.00	1.00
1293	Human Resources	Director	5,918.00	В	7,553.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
9910	Public Service Trai	nee	0.00	С	0.00	11.00
			SubFur	nd Total:		24.00
			Progra	m Total:		24.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	<u> </u>	Low	Type	High	FTE
HRD HUN	MAN RESOURCES					
Program:	FDE	WORKERS COMPENSA	ATION			
Subfund:	2S GSF AAA	WORKERS' COMPENS	WORKERS' COMPENSATION FUND			
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III	•	3,799.00	В	4,848.00	1.00
0954	Deputy Director IV	V	5,368.00	В	6,851.00	1.00
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
1209	Benefits Technicia	n	1,782.00	В	2,166.00	6.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1636	Health Care Billing Clerk II		1,994.00	В	2,424.00	2.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1825	Prinicipal Administrative Analyst II		3,661.00	В	4,449.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	2.00
8141	Worker's Compensation Adjuster		2,449.00	В	2,977.00	22.77
3165	Worker's Compen	sation Supervisor I	3,108.00	В	3,777.00	4.00
ГЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	0.83
		•	SubFur	nd Total:		46.60
	-		Progra	m Total:		46.60
Program:	FH1	CLASS AND COMPENS	SATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1280	Employee Relation	ns Representative	2,607.00	В	3,668.00	2.00
1282	Manager,Employe	e Relations Division	3,910.00	В	4,991.00	1.00
1822	Administrative Ana	alyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst		2,890.00	В	3,513.00	1.00
			SubFun	nd Total:		5.00
			Progran	m Total:		5.00
			_	ment Total:		147.02

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
HSS HEAL	TH SERVICE SYSTEM					
Program:	FEE	HEALTH SERVICE SYST	EM			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0952	Deputy Director II	<u>.</u>	3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0963	Department Head I	I	5,368.00	В	6,851.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principal		3,549.00	В	4,462.00	1.00
1209	Benefits Technician		1,782.00	В	2,166.00	2.00
1210	Benefits Analyst		2,115.00	В	2,571.00	14.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1454	Executive Secretary III		2,507.00	В	3,047.00	1.00
1634	Principal Account C	lerk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1813	Senior Benefits Ana	lyst	2,557.00	В	3,108.00	3.00
1822	Administrative Anal	yst	2,449.00	В	2,977.00	1.00
1823	Senior Administrativ	ve Analyst	2,890.00	В	3,513.00	2.00
2594	Employee Assistance	e Counselor	2,607.00	В	3,169.00	1.00
2595	Senior Employee As	sistance Counselor	2,726.00	В	3,313.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.07
			SubFur	nd Total:		37.07
Subfund:	7Q HSS ADM	HSS ADMINISTRATION	GF SUPPORT FD			
0923	Manager II		3,520.00	В	4,492.00	2.00
			SubFund Total:			2.00
	_		Program Total:			39.07
	_		HSS Depart	ment Total:		39.07

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE		
JUV JUV	ENILE PROBATION							
Program:	AKC	PROBATION SERVICES						
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			*		
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	5.00		
1430	Transcriber Typist		1,727.00	В	2,099.00	2.00		
1444	Secretary I	,	1,646.00	В	1,999.00	2.00		
8414	Supervising Proba	tion Officer, Juvenile	3,147.00	В	3,826.00	8.00		
8415	Sr Supv Probation	Officer, Juvenile Prob	3,460.00	Ė	4,206.00	1.00		
8416	Director, Probatio	n Services	3,282.00	В	4,188.00	1.00		
8444	Deputy Probation	Officer	1,949.00	В	3,159.00	40.10		
			SubFur	nd Total:		59.10		
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT						
8444	Deputy Probation	Officer	1,949.00	В	3,159.00	21.90		
			SubFur	nd Total:		21.90		
Subfund:	2S PPF GNC	S PPF GNC GRANTS; NON-PROJECT; CONTINUING						
1842	Management Assistant		2,252.00	В	2,737.00	0.50		
8321	Counselor, Log Cabin Ranch		2,043.00	В	2,483.00	4.00		
8322	Senior Counselor, Juvenile Hall		2,332.00	В	2,835.00	1.00		
8326	Assistant Director, Log Cabin Ranch		2,596.00	В	3,155.00	1.00		
8444	Deputy Probation Officer		1,949.00	В	3,159.00	1.00		
		·	SubFund Total:			7.50		
			Prograi	m Total:		88.50		
Program:	AKE	JUVENILE HALL						
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ΓROLLED					
0923	Manager II		3,520.00	В	4,492.00	1.00		
1424	Clerk Typist		1,577.00	В	1,914.00	. 0.75		
1444	Secretary I		1,646.00	В	1,999.00	2.00		
2604	Food Service Worl	ker	1,375.00	В	1,666.00	6.00		
2620	Food Service Mana	ager Administrator	2,449.00	В	2,977.00	1.00		
2654	Cook		1,835.00	В	2,230.00	3.00		
2770	Senior Laundry Wo	orker	1,539.00	В	1,867.00	2.00		
8318	Counselor II		2,287.00	В	2,779.00	8.00		
8320	Counselor, Juvenil	e Hall	1,899.00	В	2,309.00	77.25		
8322	Senior Counselor,	Juvenile Hall	2,332.00	В	2,835.00	11.00		
8324	Companyising Coope	elor, Juvenile Court	2,449.00	В	2,977.00	1.00		

Job Code	Title		Low	Туре	High	FTE
JUV JUVE	NILE PROBATION					
Program:	AKE	JUVENILE HALL				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
8340	Assistant Director,	Juvenile Hall	2,700.00	В	3,282.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	8.76
			SubFur	nd Total:		122.76
			Progra	m Total:		122.76
Program:	AKF	LOG CABIN RANCH				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1444	Secretary I		1,646.00	В	1,999.00	1.00
2654	Cook		1,835.00	В	2,230.00	2.00
7341	Stationary Enginee	r, Water Treatment Pla	3,070.00	В	3,070.00	1.00
7524	Institution Utility \	Vorker ·	1,513.00	В	1,835.00	1.00
8321	Counselor, Log Ca	bin Ranch	2,043.00	В	2,483.00	14.00
8322	Senior Counselor,	Juvenile Hall	2,332.00	В	2,835.00	3.00
8330	Director, Log Cabi	n Ranch	3,282.00	В	4,188.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	1.09
			SubFund Total:			24.09
	-	•	Prograr	m Total:		24.09
Program:	ASC	ADMINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0111	Board/Commission	n Member, Group II	25.00	D	25.00	0.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	0.08
0953	Deputy Director III		4,717.00	В	6,019.00	1.92
0963	Department Head	III	5,368.00	В	6,851.00	1.00
1003	IS Operator-Senio		1,994.00	В	2,424.00	1.00
1024	IS Administrator-S	upervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1051	IS Business Analyst	-Assistant	2,286.00	В	2,876.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00

Job Code	Title	Low	Туре	High	FTE
JUV JUV	ENILE PROBATION				
Program:	ASC ADMINISTRATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1549	Secretary, Juvenile Probation Commission	2,264.00	В	2,752.00	0.50
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	0.73
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.70
1842	Management Assistant	2,252.00	В	2,737.00	0.50
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.27
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
2708	Custodian	1,584.00	В	1,923.00	4.00
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	1.00
4321	Cashier II	1,686.00	В	2,048.00	0.50
6138	Industrial Hygienist	3,359.00	В	4,082.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	6.00
7524	Institution Utility Worker	1,513.00	В	1,835.00	2.00
TEMPM .	Temporary - Miscellaneous	0.00	В	0.00	0.38
		SubFun	SubFund Total:		
Subfund:	2S PPF GNC GRANTS; NON-PROJE	CT; CONTINUING			
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.30
9774	Senior Community Development Specialist	2,685.00	В	3,263.00	0.25
		SubFun	d Total:		0.55
		Prograr	n Total:		39.13
Program:	FAL CHILDREN'S BASELIN	_			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
1444	Secretary I	1.646.00	В	1,999.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	0.27
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.73
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.00
9774	Senior Community Development Specialist	2,685.00	В	3,263.00	0.75
	, , , , , , , , , , , , , , , , , , , ,		d Total:	,- <u>-</u>	3.75

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
JUV JUVEN	NILE PROBATION					
Program:	FAL	CHILDREN'S BASELINE				
			Progr	ram Total:		3.75
			JUV Depa	rtment Total:		278.23

Job Code	Title		Low	Туре	High	FTE
LIB PUBL	IC LIBRARY					
Program:	CBF	CHILDREN'S SERVICES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUND			
3630	Librarian I		2,365.00	В	2,874.00	6.00
3632	Librarian II		2,621.00	В	3,187.00	1.00
			SubFur	nd Total:		7.00
			Progra	m Total:		7.00
Program:	EEF	MAIN PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUND			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1436	Braillist		1,654.00	В	2,009.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1840	Junior Manageme	ent Assistant	1,985.00	В	2,412.00	3.00
1844	Senior Managemo	ent Assistant	2,582.00	В	3,138.00	1.00
3602	Library Page		1,411.00	В	1,710.00	54.31
3610	Library Assistant		1,727.00	В	2,099.00	21.48
3616	Library Technical	Assistant I	2,033.00	В	2,472.00	25.00
3618	Library Technical	Assistant II	2,209.00	В	2,685.00	8.50
3630	Librarian I		2,365.00	В	2,874.00	43.83
3632	Librarian II		2,621.00	В	3,187.00	15.00
3634	Librarian III		2,890.00	В	3,513.00	7.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	1.60
			SubFur	nd Total:		183.72
			Progra	m Total:		183.72
Program:	EEG	BRANCH PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVA	ATION FUND			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
3602	Library Page		1,411.00	В	1,710.00	69.48
3610	Library Assistant		1,727.00	В	2,099.00	36.00
3616	Library Technical	Assistant I	2,033.00	В	2,472.00	17.00
3618	Library Technical	Assistant II	2,209.00	В	2,685.00	13.00
3630	Librarian I		2,365.00	В	2,874.00	43.50
3632	Librarian II		2,621.00	В	3,187.00	25.00
3634	Librarian III		2,890.00	В	3,513.00	7.00

Job Cod	e Title		Low	Type	High	FTE
LIB P	UBLIC LIBRARY					
Progra	m: EEG	BRANCH PROGRAM				•
Subfur	nd: 2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUND			
TEMPM	Temporary - Mis	cellaneous	0.00	В	. 0.00	2.59
			SubFur	nd Total:		215.57
			Progra	m Total:		215.57
Progra	m: EGD	TECHNICAL SERVICES				
Subfur	nd: 2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUND			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	1.00
3602	Library Page	•	1,411.00	В	1,710.00	6.37
3610	Library Assistant		1,727.00	В	2,099.00	9.50
3616	Library Technica	l Assistant I	2,033.00	В	2,472.00	14.70
3618	Library Technica	l Assistant II	2,209.00	В	2,685.00	7.00
3630	Librarian I		2,365.00	В	2,874.00	11.50
3632	Librarian II		2,621.00	В	3,187.00	3.00
3634	Librarian III	•	2,890.00	В	3,513.00	3.00
7416	Book Repairer		1,650.00	В	2,004.00	2.00
7418	Senior Book Rep	airer	1,994.00	В	2,424.00	1.00
			SubFur	nd Total:		60.07
			Progra	m Total:		60.07
Progra	m: EGF	COMMUNICATIONS, CO	OLLECTIONS & A	OULT SERV		
Subfun	id: 2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUND			
0932	Manager IV	•	4,075.00	В	5,200.00	1.00
1314	Public Relations	Officer	2,726.00	В	3,313.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
3374	Volunteer/Outre	ach Coordinator	2,178.00	В	2,647.00	1.00
3520	Museum Prepara	tor	1,618.00	В	1,965.00	1.00
3541	Curator I		1,823.00	В	2,215.00	1.00
3542	Curator II		2,226.00	В	2,706.00	1.50
3544	Curator III		2,348.00	В	2,855.00	1.00
3602	Library Page		1,411.00	В	1,710.00	0.11
3610	Library Assistant		1,727.00	В	2,099.00	0.50
3630	Librarian I		2,365.00	В	2,874.00	1.00
5320	Illustrator And A	rt Designer	2,354.00	В	2,862.00	1.00

Job Code	Title		Low	Туре	High	FTE
LIB PU	BLIC LIBRARY		•			
Progran	n: EGF	COMMUNICATIONS,	COLLECTIONS & A	OULT SERV		
Subfun	l: 2S LIB NPR	PUBLIC LIBRARY PRES	ERVATION FUND			
5322	Graphic Artist		1,791.00	В	2,178.00	0.50
			SubFui	nd Total:		11.61
			Progra	m Total:		11.61
Progran	n: EGG	INFORMATION TECHI	NOLOGY			
Subfun	l: 2S LIB NPR	PUBLIC LIBRARY PRES	ERVATION FUND			
0932	Manager IV	•	4,075.00	В	5,200.00	1.00
1022	IS Administrator I	I	2,483.00	В	3,018.00	7.00
1024	IS Administrator-	Supervisor	3,248.00	В	3,948.00	1.00
1042	IS Engineer-Journ	ey	3,280.00	В	4,127.00	2.00
1043	IS Engineer-Senio	r	3,637.00	В	4,573.00	1.00
1052	IS Business Analys	st	2,645.00	В	3,330.00	1.00
1070	IS Project Directo	r	3,911.00	В	4,919.00	1.00
1766	Media Production	n Tecḥnician	1,904.00	В	2,314.00	1.00
1773	Media Training Sp	pecialist	2,660.00	В	3,234.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
3602	Library Page		1,411.00	В	1,710.00	0.88
3610	Library Assistant		1,727.00	В	2,099.00	1.00
3616	Library Technical	Assistant I	2,033.00	В	2,472.00	5.50
3630	Librarian I		2,365.00	В	2,874.00	1.00
3634	Librarian III		2,890.00	В	3,513.00	1.00
			SubFur	nd Total:		26.38
			Progra	m Total:		26.38
Progran	: EGH	FACILITES				
Subfund	: 2S LIB NPR	PUBLIC LIBRARY PRES	ERVATION FUND			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
2708	Custodian		1,584.00	В	1,923.00	38.00
2716	Custodial Assistar	nt Supervisor	1,740.00	В	2,115.00	2.00
2718	Custodial Supervi	sor	1,918.00	В	2,332.00	1.00
2720	Janitorial Services	Supervisor	2,115.00	В	2,571.00	1.00

Job	Code	Title		Low	Туре	High	FTE
LIB	PUBLI	C LIBRARY			•		
Pro	ogram:	EGH	FACILITES				
Su	bfund:	2S LIB NPR	PUBLIC LIBRARY PRESERY	VATION FUND			
3602		Library Page		1,411.00	В	1,710.00	5.38
3610		Library Assistan	t	1,727.00	В	2,099.00	0.50
3616		Library Technic	al Assistant I	2,033.00	В	2,472.00	1.50
7120		Buildings And G	Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205		Chief Stationary	y Engineer	3,533.00	В	3,533.00	1.00
7334		Stationary Engir	neer	2,785.00	В	2,785.00	7.00
7344		Carpenter		2,571.00	В ″	3,126.00	1.00
7345		Electrician		2,890.00	В	3,513.00	1.00
7346		Painter		2,365.00	В	2,874.00	1.00
7355		Truck Driver		2,317.00	В	2,951.00	5.10
7514		General Laborer		1,876.00	В	2,281.00	1.00
8207		Building And Gr	ounds Patrol Officer	1,765.00	В	2,145.00	13.50
8211	211 Supervising Buil		lding and Grounds Patrol	1,899.00	В	2,309.00	2.00
TEMPN	ЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	0.45
				SubFur	nd Total:		87.43
				Progra	m Total:		87.43
Pro	gram:	EIB	LIBRARY ADMINISTRATION	ON			
Sub	ofund:	2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUND			
0931		Manager III		3,799.00	В	4,848.00	2.00
0953		Deputy Director	· III	4,717.00	В	6,019.00	1.00
0964		Department He	ad IV	6,170.00	В	7,875.00	1.00
1202		Personnel Clerk		1,686.00	В	2,048.00	1.00
1220		Payroll Clerk		1,936.00	В	2,354.00	2.00
1222		Senior Payroll A	nd Personnel Clerk	2,124.00	В	2,582.00	1.00
1224		Principal Payroll	And Personnel Clerk	2,342.00	В	2,847.00	1.00
1232		Training Officer		2,607.00	В	3,169.00	1.00
1241		Personnel Analy	rst	2,131.00	В	3,137.00	1.00
1244		Senior Personne	el Analyst	3,018.00	В	3,668.00	2.00
1404		Clerk		1,517.00	В	1,840.00	1.00
1452		Executive Secret	tary II	2,309.00	В	2,806.00	1.00
1544		Secretary, Librar	y Commission	2,752.00	В	3,346.00	1.00
1630		Account Clerk		1,626.00	В	1,975.00	0.50
1654		Accountant III		2,779.00	В	3,378.00	3.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job C	ode	Title		Low	Type	High	FTE
LIB	PUBLI	C LIBRARY					
Prog	gram:	EIB	LIBRARY ADMINISTRATIO	N			
Subf	fund:	2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUND			
1824		Principal Adminis	trative Analyst	3,346.00	В	4,067.00	2.00
1844		Senior Management Assistant		2,582.00	В	3,138.00	1.00
3602		Library Page		1,411.00	В	1,710.00	0.82
TEMPM		Temporary - Miso	ellaneous	0.00	В	0.00	0.48
				SubFund Total:			23.80
				Progra	m Total:		23.80
Prog	ram:	FAL	CHILDREN'S BASELINE				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUND			
0932		Manager IV		4,075.00	В	5,200.00	1.00
1446		Secretary II		1,904.00	В	2,314.00	1.00
1771		Media Production	n Specialist	2,043.00	В	2,483.00	1.00
3602		Library Page		1,411.00	В	1,710.00	4.99
3610		Library Assistant		1,727.00	В	2,099.00	7.10
3616		Library Technical	Assistant I	2,033.00	В	2,472.00	13.00
3618		Library Technical	Assistant II	2,209.00	В	2,685.00	5.00
3630		Librarian I		2,365.00	В	2,874.00	25.00
3632		Librarian II		2,621.00	В	3,187.00	10.00
3634		Librarian III		2,890.00	В	3,513.00	1.00
7416		Book Repairer		1,650.00	В	2,004.00	1.00
				SubFur	nd Total:		70.09
				Progra	m Total:		70.09
				LI B Depart	ment Total:		685.67

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High .	FTE
LLB LAW	LIBRARY					
Program:	EEA	LAW LIBRARY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0170	Assistant Law Libra	rian	4,142.00	В	4,142.00	1.00
0180	Law Librarian	8	5,242.00	В	5,242.00	1.00
0190	Bookbinder		3,293.00	В	3,293.00	1.00
			SubFur	nd Total:		3.00
			Progra	m Total:		3.00
			LLB Depart	ment Total:		3.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
MTA MU	UNICIPAL TRANSPORTATION AGENCY				
Program:	BE1 ADMINISTRATION				
Subfund:	5M AAA AAA MUNI-OPERATING-NON	I-PROJ-CONTROI	LLED FD		
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	2.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	× 1.00
1630	Account Clerk	1,626.00	В	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	В	2,582.00	3.00
1937	Supervising Parts Storekeeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	4.00
1944	Materials Coordinator	3,346.00	В	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	8.00
5290	Transit Planner IV	3,566.00	В	4,334.00	1.00
9110	Fare Collections Receiver	1,756.00	В	2,135.00	55.00
9116	Senior Fare Collections Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Collections Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Information Clerk	1,918.00	В	2,332.00	4.00
9124	Senior Transit Information Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic Checker	1,936.00	В	2,354.00	12.00
9128	Senior Transit Traffic Checker	2,084.00	В	2,533.00	1.00
9140	Transit Manager I	3,138.00	В	3,815.00	1.00
9141	Transit Manager II	3,547.00	В	4,311.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY				
Program:	BE1 ADMINISTRATION				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-	PROJ-CONTROI	LLED FD		
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	1.00
		SubFur	nd Total:		189.00
Subfund:	5M AAA OHF MTA-GENERAL ADMINIS	TRATION OVER	HEAD FUND		
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1022	IS Administrator II	2,483.00	В	3,018.00	5.00
1023	IS Administrator III	3,018.00	В	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	10.00
1051	IS Business Analyst-Assistant	2,286.00	В	2,876.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	2.00
1070	IS Project Director	3,911.00	В	4,919.00	2.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1203	Personnel Technician	2,069.00	В	2,514.00	5.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1231	EEO Programs Senior Specialist	3,199.00	В	3,888.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	13.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	11.00
1246	Principal Personnel Analyst	3,581.00	В	4,352.00	1.00
1312	Public Information Officer	2,287.00	В	2,779.00	1.50
1314	Public Relations Officer	2,726.00	В	3,313.00	5.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

MTA MU Program: Subfund: 1410	NICIPAL TRANSPORTATION AGENCY BE1 ADMINISTRATION 5M AAA OHF MTA-GENERAL ADI				
Subfund:					
	5M AAA OHF MTA-GENERAL AD				
1410		MINISTRATION OVER	HEAD FUND		
1710	Chief Clerk	2,377.00	В	2,890.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	3.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	4.00
1654	Accountant III	2,779.00	В	3,378.00	4.00
1657	Accountant IV	3,217.00	В	3,910.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	7.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	13.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	3.00
5290	Transit Planner IV	3,566.00	В	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	10.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Age	n 4,075.00	В	5,200.00	8.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.00
9187	Deputy Director II Municipal Transportat	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.00

Job Code	Title		Low	Type	High	FTE
MTA MU	NICIPAL TRANSPORT	ATION AGENCY				
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINIS	TRATION OVER	HEAD FUND		
TEMPM	Temporary - Misce	ellaneous	0.00	В.	0.00	4.47
			SubFur	nd Total:		215.72
Subfund:	5M AAA PSF	MUNI RAILWAY PERSON	NEL FUND			
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III	•	2,779.00	В	3,378.00	2.00
1657	Accountant IV		3,217.00	В	3,910.00	3.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	2.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	12.75
1825	Prinicipal Adminis	trative Analyst II	3,661.00	В	4,449.00	2.00
2978	Contract Complian	nce Officer II	3,679.00	В	4,471.00	4.00
2992	Contract Compliance Officer I		2,806.00	В	3,410.00	3.00
9172	Manager II, Munic	pal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Munic	cipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Munic	ipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Munic	cipal Transportation Age	4,397.00	В	5,612.00	1.50
9182	Manager VIII, Mun	icipal Transporation Ag	5,051.00	В	6,446.00	2.00
9910	Public Service Trai	nee	0.00	С	0.00	2.00
			SubFur	nd Total:		45.25
Subfund:	5N AAA PSF	PARKING & TRAFFIC PER	SONNEL FUND			
1634	Principal Account	Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
9180	Manager VI, Munic	ipal Transportation Age	4,397.00	В	5,612.00	0.50
			Sub Fur	nd Total:		4.50
			Prograi	m Total:		454.47
Program:	BE2	PARKING & TRAFFIC			•	
Subfund:	5N AAA AAA	PTC-OPERATING-NON-P	ROJ-CONTROLLE	D FD		
1406	Senior Clerk		1,573.00	В	1,909.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	2.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code			Type	High	FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY			-	
Program:	BE2 PARKING & TRAFFIC				
Subfund:	5N AAA AAA PTC-OPERATING-NON-P	ROJ-CONTROLLI	ED FD		
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	3.00
5203	Assistant Engineer	2,847.00	В	3,460.00	3.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5241	Engineer	3,836.00	В	4,662.00	1.00
5302	Traffic Survey Technician	2,094.00	В	2,545.00	3.00
5364	Engineering Associate I	2,354.00	В	2,862.00	1.00
7243	Parking Meter Repairer Supervisor I	2,388.00	В	2,902.00	3.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	4.00
7444	Parking Meter Repairer	2,079.00	В	2,527.00	19.00
7457	Sign Worker	1,918.00	В	2,332.00	2.00
8167	Parking Hearing Examiner	2,700.00	В	3,282.00	8.00
8168	Parking Hearing Supervisor	2,918.00	В	3,547.00	1.00
8216	Senior Parking Control Officer	2,004.00	В	2,435.00	3.00
9145	Traffic Signal Electrician	3,672.00	В	3,672.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Permit and Citation Clerk	1,923.00	В	2,337.00	22.00
9506	Senior Permit and Citation Clerk	2,110.00	В	2,564.00	19.00
9508	Principal Permit and Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	15.18
		SubFun	d Total:		141.18
Subfund:	5N AAA ACP PTC-CONTINUING PROJ-	OPERATING FD			
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA MU	JNICIPAL TRANSPORTATION AGENCY				
Program:	BE2 PARKING & TRAFFIC				
Subfund:	5N AAA ACP PTC-CONTINUING PROJ	OPERATING FD			
		SubFur	nd Total:		3.00
Subfund:	5N AAA PSF PARKING & TRAFFIC PER	SONNEL FUND			
5203	Assistant Engineer	2,847.00	В	3,460.00	8.00
5207	Associate Engineer	3,313.00	В	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	2.00
5241	Engineer	3,836.00	В	4,662.00	6.00
5288	Transit Planner II	2,533.00	В	3,080.00	1.00
5289	Transit Planner III	3,005.00	В	3,653.00	3.00
5302	Traffic Survey Technician	2,094.00	В	2,545.00	4.00
5364	Engineering Associate I	2,354.00	В	2,862.00	2.00
7346	Painter	2,365.00	В	2,874.00	17.00
7432	Electrical Line Helper	2,287.00	В	2,779.00	2.00
7457	Sign Worker	1,918.00	В	2,332.00	4.00
9145	Traffic Signal Electrician	3,672.00	В	3,672.00	6.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	В	4,125.00	1.00
		SubFur	ıd Total:		63.00
Subfund:	5N AAA RDN PTC-OPERATING-GAS TA	X FUND			
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	3.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	2.00
5203	Assistant Engineer	2,847.00	В	3,460.00	4.00
5207	Associate Engineer	3,313.00	В	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	2.00

Job Code	Title		Low	Туре	High	FTE
MTA MU	NICIPAL TRANSPORT	TATION AGENCY				
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA RDN	PTC-OPERATING-GAS TA	X FUND			
5241	Engineer		3,836.00	В	4,662.00	4.00
5288	Transit Planner II		2,533.00	В	3,080.00	1.00
5290	Transit Planner IV	9 a	3,566.00	В	4,334.00	1.00
5301	Supervisor, Traffic	Painting Program	2,918.00	В	3,547.00	1.00
5302	Traffic Survey Tec	hnician	2,094.00	В	2,545.00	6.00
5303	Supervisor, Traffic	And Street Signs	2,752.00	, B	3,346.00	3.00
5306	Traffic Sign Manag	ger	3,256.00	В	3,957.00	1.00
5364	Engineering Assoc	iate I	2,354.00	В	2,862.00	1.00
5366	Engineering Assoc	iate II	2,726.00	В	3,313.00	2.00
6231	Senior Street Inspe	ector	2,621.00	В	3,187.00	3.00
7242	Painter Supervisor	1	2,685.00	В	3,446.00	3.00
7346	Painter		2,365.00	В	2,874.00	8.00
7432	Electrical Line Help	per	2,287.00	В	2,779.00	1.00
7457	Sign Worker ·		1,918.00	В	2,332.00	16.00
9145	Traffic Signal Elect	rician	3,672.00	В	3,672.00	13.00
9147	Traffic Signal Elect	rician Supervisor I	4,125.00	В	4,125.00	1.00
9149	Traffic Signal Elect	rician Supervisor II	4,609.00	В	4,609.00	1.00
9172	Manager II, Munic	ipal Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manager I, Munici	pal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Munic	ipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Munic	cipal Transportation Age	4,397.00	В	5,612.00	1.00
9187	Deputy Director II	Municipal Transportat	5,722.00	В	7,303.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	1.95
			SubFun	d Total:		103.95
			Progran	n Total:		311.13
Program:	BE3	SECURITY, SAFETY, TRAIN	NING & ENFORCE	MENT		
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-	-PROJ-CONTROL	LED FD		
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В .	2,521.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY				
Program:	BE3 SECURITY, SAFETY, TRAIN	IING & ENFORC	EMENT		\$
Subfund:	5M AAA AAA MUNI-OPERATING-NON-	PROJ-CONTROL	LED FD		
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
5241	Engineer	3,836.00	В	4,662.00	1.00
6130	Safety Analyst	3,359.00	В	4,082.00	6.00
6137	Assistant Industrial Hygienist	2,533.00	В	3,080.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	В	3,108.00	9.00
9132	Transit Fare Inspector	2,033.00	В	2,472.00	91.00
9139	Transit Supervisor	2,660.00	В	3,234.00	40.00
9140	Transit Manager I	3,138.00	В	3,815.00	3.00
9141	Transit Manager II	3,547.00	В	4,311.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9520	Transportation Safety Specialist	3,304.00	В	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public Service Trainee	0.00	C ·	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	В	1,098.00	15.00
		SubFun	d Total:		210.00
Subfund:	5M AAA OHF MTA-GENERAL ADMINIST	RATION OVERH	HEAD FUND		
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	В	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00

Job Code	Title		Low	Туре	High	FTE
MTA MU	NICIPAL TRANSPORT	TATION AGENCY				
Program:	BE3	SECURITY, SAFETY, TRAII	NING & ENFORC	EMENT		
Subfund:	5M AAA OHF	MTA-GENERAL ADMINIS	TRATION OVER	HEAD FUND		
9180	Manager VI, Muni	cipal Transportation Age	4,397.00	В	5,612.00	1.00
			SubFur	nd Total:		13.00
Subfund:	5N AAA AAA	PTC-OPERATING-NON-P	ROJ-CONTROLLI	ED FD		
1002	IS Operator-Journ	ey	1,740.00	В	2,115.00	1.00
1003	IS Operator-Senio	r	1,994.00	В	2,424.00	1.00
1406	Senior Clerk	·	1,573.00	В	1,909.00	3.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
1452	Executive Secretar	y II	2,309.00	В .	2,806.00	1.00
1704	Communications I	Dispatcher I	1,674.00	В	2,033.00	18.00
1705	Communications I	Dispatcher II	1,853.00	В	2,252.00	7.00
1708	Senior Telephone	Operator	1,658.00	В	2,014.00	3.00
1823	Senior Administrative Analyst		2,890.00	В	3,513.00	1.00
1934	Storekeeper	•	1,658.00	В	2,014.00	2.00
7410	Automotive Service Worker		1,951.00	В	2,371.00	1.00
8214	Parking Control Officer		1,678.00	В	2,038.00	327.00
8216	Senior Parking Cor	ntrol Officer	2,004.00	В	2,435.00	32.00
8219	Parking Enforceme	ent Administrator	2,700.00	В	3,282.00	4.00
			SubFund Total:			404.00
			Prograi	m Total:		627.00
Program:	BE5	PARKING GARAGES & LC	OTS			
Subfund:	5X OPF AAA	OFF-STREET PARKING OI	PERATING-NON	PROJ		
1450	Executive Secretar	y I	2,074.00	В	2,521.00	1.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
9177	Manager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Manager VI, Munic	cipal Transportation Age	4,397.00	В	5,612.00	1.00
9183	Deputy Director I,	Municipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.14
			SubFur	ıd Total:		8.14
			Progran	m Total:		8.14
Program:	BE6	TAXI SERVICES	3			
- 0						

Job Code	Title	Low	Type	High	FTE
MTA MU	JNICIPAL TRANSPORTATION AGENCY				
Program:	BE6 TAXI SERVICES				
Subfund:	50 AAA AAA TAXI COMMISS-OPER-N	ON-PROJ-CONTI	ROLLED FD		
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1406	Senior Clerk	1,573.00	В	1,909.00	2.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
4334	Investigator, Tax Collector	2,521.00	В	3,064.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	1.00
		SubFund Total:			9.00
		Progra	m Total:		9.00
Program:	BE7 CAPITAL PROGRAMS & 0	CONSTRUCTION			
Subfund:	5M AAA PSF MUNI RAILWAY PERSON	INEL FUND			
1004	IS Operator-Analyst	2,188.00	В	2,660.00	1.00
1408	Principal Clerk .	2,074.00	В	2,521.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	5.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1657	Accountant IV	3,217.00	В	3,910.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	2.00
5174	Administrative Engineer	4,128.00	В	5,018.00	4.00
5201	Junior Engineer	2,521.00	В	3,064.00	3.00
5203	Assistant Engineer	2,847.00	В	3,460.00	37.00
5207	Associate Engineer	3,313.00	В	4,028.00	39.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	15.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	5.00
5241	Engineer	3,836.00	В	4,662.00	28.00
5364	Engineering Associate I	2,354.00	В	2,862.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,805.00	В	1,805.00	5.00

Job Code	Title	Low	Туре	High	FTE
MTA MU	JNICIPAL TRANSPORTATION AGENCY				
Program:	BE7 CAPITAL PROGRAMS & C	ONSTRUCTION			
Subfund:	5M AAA PSF MUNI RAILWAY PERSON	NEL FUND			
5502	Project Manager I	4,311.00	В	4,311.00	3.00
5504	Project Manager II	4,989.00	В	4,989.00	6.00
5506	Project Manager III	6,055.00	В	6,055.00	2.00
6318	Construction Inspector	2,874.00	В	3,493.00	9.00
6319	Senior Contruction Inspector	3,169.00	. В	3,851.00	3.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	Deputy Director II Municipal Transportat	5,722.00	В	7,303.00	1.00
9195	Light Rail Vehicle Equipment Engineer	3,836.00	В	4,662.00	2.00
9196	Senior Light Rail Vehicle Equipment Engi	4,440.00	В	5,397.00	2.00
		SubFun	ıd Total:		195.00
		Progran	m Total:		195.00
Program:	BEB DEVELOPMENT AND PLA	NNING			
Subfund:	5M AAA PSF MUNI RAILWAY PERSONI	NEL FUND			
1004	IS Operator-Analyst	2,188.00	В	2,660.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
3630	Librarian I	2,365.00	В	2,874.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5241	Engineer	3,836.00	В	4,662.00	1.00
5283	Planner V	4,229.00	В	5,140.00	3.00
5288	Transit Planner II	2,533.00	В	3,080.00	5.00
5289	Transit Planner III	3,005.00	В	3,653.00	4.00
5290	Transit Planner IV	3,566.00	В	4,334.00	5.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5502	Project Manager I	4,311.00	В	4,311.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	2.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
MTA MI	JNICIPAL TRANSPORT	TATION AGENCY				
Program:	BEB	DEVELOPMENT AND PLA	ANNING			
Subfund:	5M AAA PSF	MUNI RAILWAY PERSON	NEL FUND			
9179	Manager V, Munic	cipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Muni	cipal Transportation Age	4,397.00	В	5,612.00	1.00
9182	Manager VIII, Mur	nicipal Transporation Ag	5,051.00	В	6,446.00	1.00
			SubFur	nd Total:		34.00
Subfund:	5Y AAA AAA	BICYCLE OPERATING-NO	N PROJ-CONTR	OLLED FD		
1314	Public Relations O	fficer	2,726.00	В	. 3,313.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
		•	SubFur	nd Total:		2.00
Subfund:	5Y AAA PSF	BICYCLE PERSONNEL FU	ND			
5203	Assistant Engineer	•	2,847.00	В	3,460.00	2.00
5207	Associate Enginee	r	3,313.00	В	4,028.00	2.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5277	Planner I		2,084.00	В	2,533.00	2.00
5288	Transit Planner II		2,533.00	В	3,080.00	1.00
5289	Transit Planner III		3,005.00	В	3,653.00	1.00
5362	Engineering Assist	ant	2,124.00	В	2,582.00	1.00
			SubFur	nd Total:		10.00
Subfund:	5Z AAA AAA	PEDESTRIAN OPERATING	S-NON PROJ-CO	NTROLLED		
5290	Transit Planner IV		3,566.00	В	4,334.00	1.00
			SubFur	nd Total:		1.00
Subfund:	5Z AAA PSF	PEDESTRIAN PERSONNE	L FUND			
5203	Assistant Engineer		2,847.00	В	3,460.00	3.00
5207	Associate Enginee	r	3,313.00	В	4,028.00	1.00
5289	Transit Planner III		3,005.00	В	3,653.00	1.00
5362	Engineering Assist	ant	2,124.00	В	2,582.00	1.00
			SubFur	nd Total:		6.00
			Progra	m Total:		53.00
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON	-PROJ-CONTROL	LED FD		
1312	Public Information	n Officer	2,287.00	В	2,779.00	1.00
1404	Clerk		1,517.00	В	1,840.00	7.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00

Job Code	Title	Low	Туре	High	FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY				
Program:	BEN RAIL & BUS SERVICES				
Subfund:	5M AAA AAA MUNI-OPERATING-NON-	PROJ-CONTROL	LED FD		
1426	Senior Clerk Typist	1,727.00	В	2,099.00	7.00
1444	Secretary I	1,646.00	В	1,999.00	5.00
1446	Secretary II	1,904.00	В	2,314.00	9.00
1450	Executive Secreta _r y I	2,074.00	В	2,521.00	1.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	1.00
1764	Mail And Reproduction Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	2.00
2708	Custodian	1,584.00	В	1,923.00	50.00
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	6.00
2719	Janitorial Services Assistant Supervisor	2,079.00	В	2,527.00	1.00
2720	Janitorial Services Supervisor	2,115.00	В	2,571.00	1.00
3417	Gardener	1,941.00	В	2,360.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5283	Planner V	4,229.00	В	5,140.00	1.00
5288	Transit Planner II	2,533.00	В	3,080.00	4.00
5289	Transit Planner III	3,005.00	В	3,653.00	4.00
5290	Transit Planner IV	3,566.00	В	4,334.00	2.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	В	1,937.00	0.75
6235	Heating And Ventilating Inspector	3,346.00	В	4,067.00	1.00
6252	Line Inspector	3,217.00	В	3,910.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	1.00
7110	Mobile Equipment Assistant Supervisor	2,940.00	В	3,574.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,396.00	В	4,128.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	5.00
7223	Cable Machinery Supervisor	4,378.00	В	4,378.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	В	3,883.00	1.00

Job Code	Title	Low	Type	High	FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY				
Program:	BEN RAIL & BUS SERVIC	ES			
Subfund:	5M AAA AAA MUNI-OPERATING-	NON-PROJ-CONTRO	LLED FD		
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,093.00	В	3,760.00	8.00
7238	Electrician Supervisor I	3,138.00	В	3,815.00	1.00
7241	Senior Maintenance Controller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor I	2,660.00	В	3,234.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,080.00	В	3,744.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	2,989.00	В	3,633.00	1.00
7256	Electric Motor Repair Supervisor I	3,080.00	В	3,744.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Planner	3,676.00	В	3,676.00	4.00
7264	Automotive Body And Fender Worker Sup	erv 3,883.00	В	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,327.00	В	4,044.00	2.00
7279	Powerhouse Electrician Supervisor II	3,327.00	В	4,044.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,255.00	В	3,255.00	1.00
7287	Supervising Electronic Maintenance Techn	3,566.00	В	4,334.00	2.00
7305	Metal Fabricator	2,319.00	В	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer	2,989.00	В	3,633.00	2.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	15.00
7313	Automotive Machinist	2,954.00	В	2,954.00	12.00
7318	Electronic Maintenance Technician	3,080.00	В	3,744.00	112.00
7319	Electric Motor Repairer	2,377.00	В	2,890.00	9.00
7322	Automotive Body And Fender Worker Asst	S 3,522.00	В	3,522.00	1.00
7326	Glazier	2,596.00	В	3,155.00	6.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	3.00
7329	Electronic Maintenance Technician Asst S	3,327.00	В	4,044.00	19.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
MTA MU	INICIPAL TRANSPO	ORTATION AGENCY				
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AA	AA MUNI-OPERATING-NON	I-PROJ-CONTROL	LED FD		-
7334	Stationary Engi	ineer	2,785.00	В	2,785.00	24.00
7335	Senior Stationary Engineer		3,156.00	В	3,156.00	5.00
7340	Maintenance C	Controller	3,522.00	В	3,522.00	10.00
7342	Locksmith		. 2,571.00	В	3,126.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	10.00
7345	Electrician		2,779.00	В	3,378.00	7.00
7346	Painter		2,365.00	В	2,874.00	5.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7355	Truck Driver		2,317.00	В	2,951.00	4.00
7358	Pattern Maker		2,700.00	В	3,282.00	1.00
7364	Power House C	perator	2,209.00	В	2,685.00	6.00
7365	Senior Power H	louse Operator	2,496.00	В	3,035.00	7.00
7366	Transit Power L	ine Worker	3,264.00	В	3,511.00	22.00
7371	Electical Transit	t System Mechanic	2,412.00	В	2,933.00	218.00
7376	Sheet Metal Wo	orker	3,005.00	В	3,653.00	2.00
7380	Electrical Trans	it Mechanic, Assistant S	2,793.00	В	3,396.00	27.00
7381	Automotive Me	echanic	2,923.00	В	2,923.00	111.00
7382	Automotive Me	echanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder		2,424.00	В	2,946.00	12.00
7408	Assistant Power	House Operator	1,756.00	В	2,135.00	2.00
7410	Automotive Ser	rvice Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Ser	rvice Worker Assistant Supe	2,048.00	В	2,490.00	3.00
7430	Assistant Electro	onic Maintenance Technic	2,660.00	В	3,234.00	10.00
432	Electrical Line H	Helper	2,287.00	В	2,779.00	7.00
434	Maintenance M	achinist Helper	1,844.00	В	2,242.00	3.00
454	Traffic Signal O	perator	1,316.00	В	1,596.00	2.00
458	Switch Repairer		2,009.00	В	2,442.00	9.00
472	Wire Rope Cabl	e Maintenance Mechanic	2,882.00	В	2,882.00	10.00
'510	Lighting Fixture	Maintenance Worker	1,535.00	В	1,862.00	3.00
′514	General Labore	r	1,876.00	В	2,281.00	29.00
'540	Track Maintena	nce Worker	1,914.00	В	2,326.00	38.00
102	Transit Car Clea	ner	1,756.00	В	2,135.00	85.00
104	Transit Car Clea	ner Assistant Supervisor	1,927.00	В	2,342.00	11.00

9139 Transit Supervisor 2,660.00 B 3,234.00 185.50 9140 Transit Manager I 3,138.00 B 3,815.00 17.00 9141 Transit Manager II 3,547.00 B 4,311.00 14.00 9150 Train Controller 3,080.00 B 3,744.00 15.00 9160 Transit Operations Specialist 3,282.00 B 3,989.00 5.00 9163 Transit Operations Specialist 3,282.00 B 3,989.00 5.00 9172 Manager III, Municipal Transportation Ag 3,520.00 B 4,489.00 1.00 9177 Manager III, Municipal Transportation Ag 3,520.00 B 4,489.00 1.00 9179 Manager VIII, Municipal Transportation Age 4,075.00 B 5,612.00 7.00 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 6,446.00 3.00 9183 Deputy Director I, Municipal Transportati 5,368.00 B 6,851.00 1.00 9187	Job Code	Title		Low	Type	High	FTE
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 9131 Station Agent, Municipal Railway 2,309,00 B 2,806,00 63,00 9139 Transit Supervisor 2,660,00 B 3,234,00 185,50 9140 Transit Manager II 3,138,00 B 3,815,00 170,00 9150 Train Controller 3,080,00 B 3,741,00 150,00 9160 Transit Operations Specialist 3,282,00 B 3,989,00 50,00 9163 Transit Operator 1,406,9200 H 2,233,20 1,999,50 9172 Manager III, Municipal Transportation Age 3,282,00 B 4,188,00 1,00 9177 Manager III, Municipal Transportation Age 3,520,00 B 4,492,00 1,00 9179 Manager VII, Municipal Transportation Age 4,075,00 B 5,612,00 7,0 9180 Manager VIII, Municipal Transportation Age 5,051,00 B 6,445,00 3,0 9181 Deputy Director II, Municipal Transportation A	MTA MU	NICIPAL TRANSPO	RTATION AGENCY				
9131 Station Agent, Municipal Railway 2,309.00 B 2,806.00 63.00 9139 Transit Supervisor 2,666.00 B 3,234.00 185.50 9140 Transit Manager I 3,138.00 B 3,815.00 17.00 9141 Transit Manager II 3,547.00 B 4,311.00 14.00 9150 Train Controller 3,080.00 B 3,744.00 15.00 9160 Transit Operations Specialist 3,282.00 B 3,989.00 5.00 9163 Transit Operations Specialist 3,282.00 B 3,989.00 1.959.50 9172 Manager III, Municipal Transportation Ag 3,282.00 B 4,183.00 1.00 9177 Manager III, Municipal Transportation Ag 3,520.00 B 4,183.00 1.00 9179 Manager III, Municipal Transportation Ag 3,520.00 B 4,492.00 1.00 9179 Manager VI, Municipal Transportation Ag 3,520.00 B 5,612.00 7.00 9180 Manager VI, Municipal Transportation Ag 4,075.00 B 5,612.00 7.00 9182 Manager VI, Municipal Transportation Ag 4,075.00 B 5,612.00 7.00 9182 Manager VIII, Municipal Transportation Ag 5,051.00 B 6,446.00 3.00 9182 Manager VIII Municipal Transportation Ag 5,051.00 B 6,851.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 7,239.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 8,000 B 3,460.00 1.00 917 Signal And Systems Engineer 8,000 B 3,460.00 1.00 917 Signal And Systems Engineer 8,000 B 3,460.00 1.00 917 Signal And Systems Engineer 9,000 B 3,047.00 2.00 917 Signal And Systems Engineer 9,000 B 3,047.00 2.00 917 Signal And Systems Engineer 9,000 B 3,047.00 2.00 917 Signal And Systems Engineer 9,000 B 3,047.00 2.00 917 Signal And Systems Engineer 9,000 B 3,047.00 2.00 917 Signal And Systems Engineer 9,000 B 3,047.00 2.00 917 Signal And Systems Engineer 9,000 B 3,047.00 9,000 917 Signal And Systems Engineer 9,000 B 3,047.00 9,000 917 Signal And Systems Engineer 9,000 B 3,047.00 9,000 917 Signal And Systems Engineer 9,000 B 3,047.00 9,000 917 Signal And Systems Engineer 9,000 B 3,047.00 9,000 917 Signal And Systems Engineer 9,000 B 3,047.00 9,000 917 Signal And Systems Engineer 9,000 B 3,047.00 9,000 917 Signal And Systems Engineer 9,000 917 Signa	Program:	BEN	RAIL & BUS SERVICES				
9139 Transit Supervisor	Subfund:	5M AAA AA	A MUNI-OPERATING-NON	I-PROJ-CONTROI	LED FD		
9140 Transit Manager I	9131	Station Agent, N	Municipal Railway	2,309.00	В	2,806.00	63.00
9141 Transit Manager II	9139	Transit Supervis	or	2,660.00	В	3,234.00	185.50
9150 Train Controller 3,080.00 B 3,744.00 15.00 9160 Transit Operations Specialist 3,282.00 B 3,989.00 5.00 9163 Transit Operator 1,406.9200 H 2,233.20 1,959.50 9172 Manager III, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9177 Manager III, Municipal Transportation Age 3,520.00 B 4,188.00 1.00 9179 Manager V, Municipal Transportation Age 4,397.00 B 5,000.00 2.00 9180 Manager V, Municipal Transportation Age 4,397.00 B 5,612.00 7.00 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 5,612.00 7.00 9183 Deputy Director I, Municipal Transportation Age 5,051.00 B 6,851.00 1.00 9187 Deputy Director II Municipal Transportat 5,368.00 B 6,851.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 7,303.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 9709 Temporary - Miscellaneous 0.00 B 0.00 6,70 9709 9709 Maintenance Machinist 2,507.00 B 3,460.00 1.00 97332 Maintenance Machinist 2,507.00 B 2,993.00 1.00 97332 Maintenance Machinist 2,507.00 B 2,993.00 1.00 97371 Electric Motor Repairer 2,377.00 B 2,393.00 1.00 9702 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9709 9709 9709 9709 9709 9709 9709 9	9140	Transit Manager	·1	3,138.00	В	3,815.00	17.00
9160 Transit Operations Specialist 3,282.00 B 3,989.00 5.00 9163 Transit Operator 1,406.9200 H 2,233.20 1,959.51 9172 Manager III, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9177 Manager III, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9179 Manager V, Municipal Transportation Age 4,375.00 B 5,200.00 2.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,000.00 7.00 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 5,612.00 7.00 9183 Deputy Director I, Municipal Transportation 5,368.00 B 6,851.00 1.00 9187 Deputy Director II Municipal Transportat 5,368.00 B 6,851.00 1.00 91997 Signal And Systems Engineer 5,239.00 B 7,303.00 1.00 91906 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 9708 Temporary - Miscellaneous 0.00 B 0.00 6,70 SubFund Total: 3,492.41 Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 9191 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 9102 Transit Car Cleaner 1,756.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9103 Transit Operator 1,406.9200 H 2,233.20 0.00 9104 SubFund Total: 15.00 9105 Program Total: 3,507.40 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 9208 Transit Planner II 2,533.00 B 3,080.00 2.00 9209 Transit Planner II 3,005.00 B 3,653.00 1.00	9141	Transit Manager	· II	3,547.00	В	4,311.00	14.00
9163 Transit Operator 1,406,9200 H 2,233,20 1,959,55 9172 Manager II, Municipal Transportation Age 3,282,00 B 4,188,00 1,00 9177 Manager III, Municipal Transportation Age 3,520,00 B 4,492,00 1,00 9179 Manager VI, Municipal Transportation Age 4,075,00 B 5,200,00 2,00 9180 Manager VI, Municipal Transportation Age 4,397,00 B 5,612,00 7,0 9182 Manager VIII, Municipal Transportation Age 4,397,00 B 6,446,00 3,0 9183 Deputy Director I, Municipal Transportat 5,368,00 B 6,851,00 1,0 9187 Deputy Director II Municipal Transportat 5,722,00 B 7,303,00 1,0 9197 Signal And Systems Engineer 5,239,00 B 5,239,00 1,0 9706 Employment & Training Specialist V 2,847,00 B 3,460,00 1,0 7319 Electric Motor Repairer 2,377,00 B 2,890,00 1,0	9150	Train Controller		3,080.00	В	3,744.00	15.00
9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9177 Manager III, Municipal Transportation Ag 3,520.00 B 4,492.00 1.00 9179 Manager V, Municipal Transportation Age 4,075.00 B 5,000.00 2.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 7.00 9182 Manager VIII, Municipal Transportation Age 5,051.00 B 6,446.00 3.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 Deputy Director II Municipal Transportat 5,722.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 5,239.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 6.77 9719 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 97319 Electric Motor Repairer 2,377.00 B 3,047.00 2.00 97332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 97333 Maintenance Machinist 2,507.00 B 2,933.00 10.00 9706 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 97102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 97103 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 97104 SubFund Total: 15.00 97105 Program Total: 3,507.44 97107 Program: BEV ACCESSIBLE SERVICES 97108 Transit Operator 1,406.9200 H 2,233.20 0.00 97109 SM AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 97109 Transit Planner III 1,904.00 B 2,314.00 1.00 97104 SECERTARY II 1,904.00 B 2,314.00 1.00 97105 SM AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 97104 SECERTARY II 1,904.00 B 3,080.00 2.00 97105 Transit Planner III 3,005.00 B 3,080.00 2.00	9160	Transit Operatio	ons Specialist	3,282.00	В	3,989.00	5.00
9177 Manager III, Municipal Transportation Ag 3,520.00 B 4,492.00 1.00 9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 2.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 7.00 9182 Manager VIII, Municipal Transportation Age 5,051.00 B 6,446.00 3.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 Deputy Director II Municipal Transportat 5,239.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 5,239.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 6.77 SubFund Total: 3,492.41 Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 9164 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AM MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 15288 Transit Planner II 2,533.00 B 3,080.00 2,00 15289 Transit Planner III 3,005.00 B 3,653.00 1.00	9163	Transit Operato	r	1,406.9200	Н	2,233.20	1,959.50
9179 Manager V, Municipal Transportation Agen 4,075,00 B 5,200,00 2.00 9180 Manager VI, Municipal Transportation Age 4,397,00 B 5,612,00 7.00 9182 Manager VIII, Municipal Transportation Age 5,051,00 B 6,446,00 3.00 9183 Deputy Director I, Municipal Transportat 5,368,00 B 6,851,00 1.00 9187 Deputy Director II Municipal Transportat 5,722,00 B 7,303,00 1.00 9197 Signal And Systems Engineer 5,239,00 B 5,239,00 1.00 9706 Employment & Training Specialist V 2,847,00 B 3,460,00 1.00 TEMPM Temporary - Miscellaneous 0,00 B 0,00 6,70 SubFund Total: 3,492,41 Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377,00 B 2,890,00 1.00 7332 Maintenance Machinist 2,507,00 B 3,047,00 2.00 7331 Electical Transit System Mechanic 2,412,00 B 2,933,00 10,00 9102 Transit Car Cleaner 1,756,00 B 2,135,00 2.00 9103 Transit Operator 1,406,9200 H 2,233,20 0,00 9104 SubFund Total: 15,00 Program Total: 3,507,40 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904,00 B 2,314,00 1,00 15288 Transit Planner II 2,533,00 B 3,080,00 2,00 15289 Transit Planner III 3,005,00 B 3,653,00 1,00	9172	Manager II, Mur	icipal Transportation Age	3,282.00	В	4,188.00	1.00
9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 7.00 9182 Manager VIII, Municipal Transportation Ag 5,051.00 B 6,446.00 3.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 Deputy Director II Municipal Transportat 5,722.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 5,239.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 7EMPM Temporary - Miscellaneous 0.00 B 0.00 6.70 SubFund Total: 3,492.41 Subfund: SM AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program Total: 3,507.40 Program: BEV ACCESSIBLE SERVICES Subfund: 5 M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.01 5288 Transit Planner III 2,533.00 B 3,080.00 2.01 5289 Transit Planner III 3,005.00 B 3,653.00 1.01	9177	Manager III, Mu	nicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9182 Manager VIII, Municipal Transporation Ag 5,051.00 B 6,446.00 3.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 Deputy Director II Municipal Transportat 5,722.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 5,239.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 6.70 SubFund Total: 3,492.41 Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program Total: 3,507.41 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 2.00 15289 Transit Planner III 3,005.00 B 3,653.00 1.00	9179	Manager V, Mur	nicipal Transportation Agen	4,075.00	В	5,200.00	2.00
9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 Deputy Director II Municipal Transportat 5,722.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 5,239.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 6.70 SubFund Total: 3,492.41 Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7331 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9103 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program Total: 3,507.41 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2,00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00 1.00	9180	Manager VI, Mu	nicipal Transportation Age	4,397.00	В	5,612.00	7.00
9187 Deputy Director Municipal Transportat 5,722.00 B 7,303.00 1.00 9197 Signal And Systems Engineer 5,239.00 B 5,239.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 6.70 SubFund Total: 3,492.41 Subfund: SM AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 SubFund Total: 15.00	9182	Manager VIII, M	unicipal Transporation Ag	5,051.00	В	6,446.00	3.00
9197 Signal And Systems Engineer 5,239.00 B 5,239.00 1.00 9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 6.70 SubFund Total: 3,492.41 Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	9183	Deputy Director	I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9706 Employment & Training Specialist V 2,847.00 B 3,460.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 6.70 SubFund Total: 3,492.41 Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	9187	Deputy Director	II Municipal Transportat	5,722.00	В	7,303.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 6.70 SubFund Total: 3,492.4! Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.01 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00 </td <td>9197</td> <td>Signal And Syste</td> <td>ms Engineer</td> <td>5,239.00</td> <td>В</td> <td>5,239.00</td> <td>1.00</td>	9197	Signal And Syste	ms Engineer	5,239.00	В	5,239.00	1.00
SubFund Total: 3,492.41	9706	Employment & 1	raining Specialist V	2,847.00	В	3,460.00	1.00
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 7319 Electric Motor Repairer 2,377.00 B 2,890.00 1.00 7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	6.70
Tansit Operator 1,406.9200 1,007				SubFur	nd Total:		3,492.45
7332 Maintenance Machinist 2,507.00 B 3,047.00 2.00 7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	Subfund:	5M AAA PSF	MUNI RAILWAY PERSON	INEL FUND			
7371 Electical Transit System Mechanic 2,412.00 B 2,933.00 10.00 9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	7319	Electric Motor R	epairer	2,377.00	В	2,890.00	1.00
9102 Transit Car Cleaner 1,756.00 B 2,135.00 2.00 9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program Total: 3,507.40 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	7332	Maintenance Ma	achinist	2,507.00	В	3,047.00	2.00
9163 Transit Operator 1,406.9200 H 2,233.20 0.00 SubFund Total: 15.00 Program Total: 3,507.40 Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	7371	Electical Transit	System Mechanic	2,412.00	В	2,933.00	10.00
SubFund Total: 15.00	9102	Transit Car Clear	ner	1,756.00	В	2,135.00	2.00
Program Total: 3,507.4. Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	9163	Transit Operator	•	1,406.9200	Н	2,233.20	0.00
Program: BEV ACCESSIBLE SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00				SubFur	nd Total:		15.00
Subfund: 5 M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00				Progra	m Total:		3,507.45
1446 Secretary II 1,904.00 B 2,314.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	Program:	BEV	ACCESSIBLE SERVICES				
5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	Subfund:	5M AAA AAA	MUNI-OPERATING-NON	I-PROJ-CONTROL	LED FD		
5288 Transit Planner II 2,533.00 B 3,080.00 2.00 5289 Transit Planner III 3,005.00 B 3,653.00 1.00	1446	Secretary II		1,904.00	В	2,314.00	1.00
5289 Transit Planner III 3,005.00 B 3,653.00 1.00	5288	_	l		В		2.00
		Transit Planner I	II	3,005.00	В	3,653.00	1.00
9122 Transit Information Clerk 1,918.00 B 2,332.00 1.00							1.00

Job Code	Title		Low	Type	High	FTE	
MTA MUI	NICIPAL TRANSPORT	ATION AGENCY					
Program:	BEV	ACCESSIBLE SERVICES					
Subfund:	5M AAA AAA	MUNI-OPERATING-NON	-PROJ-CONTRO	LLED FD			
9124	Senior Transit Info	r Transit Information Clerk		В	2,435.00	1.00	
9174	Manager IV, Munic	ipal Transportation Age	3,799.00	В	4,848.00	1.00	
			SubFund Total:				
			Progra	m Total:		7.00	
			MTA Depart	ment Total:		5,172.19	

Job Code	Title	· · · · · · · · · · · · · · · · · · ·	Low	Type	High	FTE
MYR MA	YOR	e.				
Program:	FAB	COMMUNITY INVESTMENT				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
9775	Senior Community	y Development Specialist	3,189.00	В	3,873.00	0.50
			SubFur	nd Total:		0.50
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CC	NTINUING			
0904	Mayoral Staff XVI		3,777.00	В	4,821.00	3.01
0905	Mayoral Staff XVII	•	4,075.00	В	5,200.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
9774	Senior Community	y Development Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Community	y Development Specialist	3,189.00	В	3,873.00	3.50
			SubFur	nd Total:		11.51
			Progra	m Total:	•	12.01
Program:	FAJ	NEIGHBORHOOD SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED		,	
0884	Mayoral Staff IV	~	1,573.00	В	1,909.00	3.81
0887	Mayoral Staff VII		1,946.00	В	2,365.00	3.00
			SubFur	nd Total:	•	6.81
			Progra	m Total:		6.81
Program:	FEA	CITY ADMINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED		-	
0882	Mayoral Staff II		1,362.00	В	1,650.00	1.00
0884	Mayoral Staff IV		1,573.00	В	1,909.00	1.00
0885	Mayoral Staff V		1,690.00	В	2,053.00	1.00
0886	Mayoral Staff VI		1,809.00	В	2,199.00	1.00
0887	Mayoral Staff VII		1,946.00	В	2,365.00	1.00
0889	Mayoral Staff IX		2,252.00	В	2,737.00	2.00
0890	Mayoral Staff X		2,435.00	В	2,960.00	1.20
0891	Mayoral Staff XI		2,621.00	В	3,187.00	0.50
0902	Mayoral Staff XIV		3,263.00	В	4,164.00	1.00
0904	Mayoral Staff XVI		3,777.00	В	4,821.00	1.00
0905	Mayoral Staff XVII		4,075.00	В	5,200.00	3.00
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
1190	Mayor		9,443.06	В	9,443.06	1.00

Job Co	ode	Title		Low	Type	High	FTE
MYR	MAY	OR					
Progr	ram:	FEA	CITY ADMINISTRATION				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
1426		Senior Clerk Typist		1,727.00	В	2,099.00	1.00
				SubFur	nd Total:		17.70
Subfu	und:	1G AGF WOF	GENERAL FUND WORK OR	DER FUND			
0884		Mayoral Staff IV		1,573.00	В	1,909.00	1.00
0889 ,		Mayoral Staff IX		2,252.00	В	2,737.00	2.00
0901		Mayoral Staff XIII		3,041.00	В	3,881.00	2.00
0902		Mayoral Staff XIV		3,263.00	В	4,164.00	1.00
0903		Mayoral Staff XV		3,520.00	В	4,492.00	2.00
0904		Mayoral Staff XVI		3,777.00	В	4,821.00	1.00
0905		Mayoral Staff XVII		4,075.00	В	5,200.00	1.00
				SubFur	nd Total:		10.00
				Progra	m Total:		27.70
Progr	am:	FEY	PUBLIC POLICY & FINANCE				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0889		Mayoral Staff IX		2,252.00	В	2,737.00	1.00
0890		Mayoral Staff X		2,435.00	В	2,960.00	1.00
0891		Mayoral Staff XI		2,621.00	В	3,187.00	1.00
0892		Mayoral Staff XII		2,819.00	В	3,426.00	1.00
0901		Mayoral Staff XIII		3,041.00	В	3,881.00	4.00
0902		Mayoral Staff XIV		3,263.00	В	4,164.00	1.00
0903		Mayoral Staff XV		3,520.00	В	4,492.00	1.00
0905		Mayoral Staff XVII		4,075.00	В	5,200.00	1.00
				SubFun	nd Total:		11.00
				Progra	m Total:		11.00
Progr	am:	FFC	AFFORDABLE HOUSING				
Subfu	ınd:	2S CDB GNC	GRANTS; NON-PROJECT; C	ONTINUING			
0903		Mayoral Staff XV		3,520.00	В	4,492.00	6.30
0904		Mayoral Staff XVI		3,777.00	В	4,821.00	2.00
0905		Mayoral Staff XVII		4,075.00	В	5,200.00	0.88
		IC Description A real real real	Principal	3,549.00	В	4,462.00	1.00
1054		IS Business Analyst-F	тистрат	3,343.00		1, 102.00	
1054 1362		Special Assistant III	тіпсірас	1,618.00	В	1,965.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
MYR MA	YOR					_
Program:	FFC	AFFORDABLE HOUSING				
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT	; CONTINUING			
9772	Community Dev	elopment Specialist	2,319.00	В	2,819.00	3.00
9774	Senior Commun	ty Development Specialist	2,685.00	В	3,263.00	12.96
9775	Senior Community Development Specialist		3,189.00	В	3,873.00	10.65
			SubFur	nd Total:		39.79
Subfund:	2S NDF AHF	AFFORDABLE HOUSING	FUND-FEES			
0903	Mayoral Staff XV	,	3,520.00	В	4,492.00	0.60
0905	Mayoral Staff XV	II	4,075.00	В	5,200.00	0.12
9770	Community Development Assistant		1,844.00	В	2,242.00	1.00
9772 ·	Community Development Specialist		2,319.00	В	2,819.00	1.00
9774	Senior Communi	ty Development Specialist	2,685.00	В	3,263.00	0.35
9775	Senior Communi	ty Development Specialist	3,189.00	В	3,873.00	1.15
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.54
			SubFur	SubFund Total:		
			Progra	m Total:		44.55
Program:	FFG	PUBLIC FINANCE				
Subfund:	2S NDF SSL	SEISMIC SAFETY LOAN F	UND-UMB BONI	OS		
0903	Mayoral Staff XV		3,520.00	В	4,492.00	0.10
9774	Senior Communi	ty Development Specialist	2,685.00	В	3,263.00	1.70
9775	Senior Communi	ty Development Specialist	3,189.00	В	3,873.00	0.20
			SubFur	nd Total:		2.00
			Prograi	m Total:		2.00
			MYR Depart	ment Total:		104.07

Job Code	Title		Low	Type	High	FTE
PAB BOA	RD OF APPEALS					
Program:	BAH	APPEALS PROCESSING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0112	Board/Commissio	n Member, Group III	50.00	D	50.00	0.00
0961	Department Head	1	4,075.00	В	5,200.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
8106	Legal Process Cler	k	1,646.00	В	1,999.00	1.00
8173	Legal Assistant		2,365.00	В	2,874.00	1.00
			SubFur	nd Total:		5.00
			Progra	m Total:		5.00
	•		PAB Depart	ment Total:		5.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PDR PU	BLIC DEFENDER					
Program	: AIB	CRIMINAL AND SPECIAL	DEFENSE			
Subfund	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
1023	IS Administrator II	I	3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior	•	3,637.00	В	4,573.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	3.00
1430	Transcriber Typist		1,727.00	В	2,099.00	1.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
1512	Conf Sec'y And Ex	ec Asst To Public Defen	2,685.00	В	3,263.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
1708	Senior Telephone	Operator	1,658.00	В	2,014.00	1.17
2910	Social Worker		1,936.00	В	2,354.00	5.00
2940	Protective Services	S Worker	2,607.00	В	3,327.00	1.00
8106	Legal Process Clerk		1,646.00	В	1,999.00	6.00
8108	Senior Legal Proce	ss Clerk	1,805.00	В	2,194.00	3.00
8142	Public Defender's	Investigator	2,614.00	В	3,178.00	11.00
8143	Senior Public Defe	nder's Investigator	2,841.00	В	3,453.00	7.00
8173	Legal Assistant		2,365:00	В	2,874.00	15.00
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	79.00
8182	Head Attorney, Civ	il And Criminal	5,876.00	В	7,143.00	10.00
8193	Chief Attorney I (C	ivil & Criminal)	6,542.00	. B	7,952.00	1.00
8196	Public Defender		7,502.80	В	7,502.80	1.00
8446	Court Alternative S	Specialist I	1,886.00	В	2,292.00	2.00
8452	Criminal Justice Sp	ecialist II	2,685.00	В	3,263.00	5.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	5.64
			SubFun	ıd Total:		164.81
			Progra	m Total:		164.81
Program:	AKI	GRANT SERVICES				
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUING			
2910	Social Worker		1,936.00	В	2,354.00	1.98
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	0.77
8446	Court Alternative S	Specialist I	1,886.00	В	2,292.00	0.21
			SubFun	ıd Total:		2.96

Job Code	Title		Low	Туре	High	FTE
PDR PUBI	LIC DEFENDER					
Program:	AKI	GRANT SERVICES				
Subfund:	2S PPF SRC	PUBLIC PROTECTION-ST	ATE RECURRING	GRANTS		
8177	Attorney (Civil/Cr	iminal)	3,789.00	В	6,638.00	1.00
			SubFun	nd Total:		1.00
			Progra	m Total:		3.96
			PDR Depart	ment Total:		168.77

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Job Code	Title		Low	Туре	High	FTE
	LICE					
Program		AIRPORT POLICE				
Subfund	5A AAA AAA	SFIA-OPERATING-NON-	-PROJ-CONTROLL	.ED FD		
0402	Deputy Chief III		9,607.00	В	9,607.00	1.00
0490	Commander III		7,807.00	В	7,807.00	1.00
1023	IS Administrator I	II	3,018.00	В	3,668.00	2.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And	d Personnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	3.00
1430	Transcriber Typist	:	1,727.00	В	2,099.00	1.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assi	Management Assistant		В	2,737.00	1.00
8217	Station Officer		2,099.00	В	2,551.00	8.00
9209	Community Police	Community Police Services Aide		В	2,204.00	131.00
Q 4	Police Officer III		3,371.00	В	4,251.00	143.00
Q 52	Sergeant III		4,934.00	В	4,934.00	27.00
Q 62	Lieutenant III		5,637.00	В	5,637.00	9.00
Q 82	Captain III		7,123.00	В	7,123.00	3.00
				nd Total:		335.00
			Progra	m Total:		335.00
Program	ACB	INVESTIGATIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0382	Inspector III		4,934.00	В	4,934.00	183.00
0490	Commander III		7,807.00	В	7,807.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1063	IS Programmer Ar	nalyst-Senior	2,777.00	В	3,496.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	13.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	9.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	4.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1770	Photographer	-	1,844.00	В	2,242.00	1.00
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Job Code	Title		Low	Туре	High	FTE
POL POI	LICE					
Program:	ACB	INVESTIGATIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
8250	Fingerprint Techn	ician II	1,881.00	В	2,287.00	14.00
8251	Fingerprint Techn	ician III	2,023.00	В	2,459.00	5.00
8259	Criminalist I		2,388.00	В	2,902.00	2.00
8260	Criminalist II		3,217.00	В	3,910.00	17.00
8262	Criminalist III		4,106.00	В	4,991.00	5.00
Q 4	Police Officer III		3,371.00	В	4,251.00	81.50
Q 52	Sergeant III		4,934.00	В	4,934.00	64.00
Q 62	Lieutenant III		5,637.00	В	5,637.00	10.00
Q 63	Director Of Foren	sic Services	6,512.00	В	6,512.00	1.00
Q 82	Captain III		7,123.00	В	7,123.00	2.00
		•	SubFur	nd Total:		418.50
Subfund:	2S PPF PDF	SFPD-AUTOMATED FII	NGERPRINT ID FUN	1D		
0933	Manager V		4,397.00	В	5,612.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1054	IS Business Analys	t-Principal	3,549.00	В	4,462.00	1.00
8260	Criminalist II		3,217.00	В	3,910.00	1.00
8262	Criminalist III		4,106.00	В	4,991.00	1.00
		SubFund Total:				5.00
			Progra	m Total:		423.50
Program:	ACM	OPERATIONS AND AD	MINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0114	Board/Commission	n Member, Group V	100.00	М	100.00	0.00
0390	Chief Of Police	·	11,255.00	В	11,255.00	1.00
0402	Deputy Chief III	•	9,607.00	В	9,607.00	1.00
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	2.00
941	Manager VI		4,717.00	В	6,019.00	2.00
953	Deputy Director III		4,717.00	В	6,019.00	1.00
1012	IS Technician-Jouri	ney	2,033.00	В	2,472.00	2.00
1023	IS Administrator III		3,018.00	В	3,668.00	4.00
1042	IS Engineer-Journe		3,280.00	В	4,127.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
POL POL	ICE				
Program:	ACM OPERATIONS AND AI	OMINISTRATION			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
1043	IS Engineer-Senior	3,637.00	В	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	2.00
1052	IS Business Analyst	2,645.00	В	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	2.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	5.00
1062	IS Programmer Analyst	2,286.00	В	2,876.00	4.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	3.00
1071	IS Manager	4,221.00	В	6,011.00	1.00
1202	Personnel Clerk	1,686.00	В	2,048.00	2.00
1203	Personnel Technician	2,069.00	В	2,514.00	2.00
1209	Benefits Technician	1,782.00	В	2,166.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	7.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	2.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	2.00
1231	EEO Programs Senior Specialist	3,199.00	В	3,888.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1410	Chief Clerk	2,377.00	В	2,890.00	2.00
1424	Clerk Typist	1,577.00	В	1,914.00	29.33
1426	Senior Clerk Typist	1,727.00	В	2,099.00	20.33
1446	Secretary II	1,904.00	В	2,314.00	4.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
460	Legal Secretary II	2,377.00	В	2,890.00	1.00
630	Account Clerk	1,626.00	В	1,975.00	1.00
632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
652	Accountant II	2,297.00	В	2,793.00	2.00
654	Accountant III	2,779.00	В	3,378.00	1.00
760	Offset Machine Operator	1,752.00	В	2,130.00	1.00
822	Administrative Analyst	2,449.00	В	2,977.00	2.00
823	Senior Administrative Analyst	2,890.00	В .	3,513.00	7.00

Job Code	Title		Low	Туре	High	FTE
POL POL	.ICE					
Program:	ACM	OPERATIONS AND ADM	INISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	7.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	7.00
1938	Stores And Equip	ment Assistant Superviso	2,145.00	В	2,607.00	1.00
2230	Physician Specialis	st	4,882.00	В	6,542.00	1.00
7262	Maintenance Plan	ner	3,676.00	В	3,676.00	1.00
7410	Automotive Servi	ce Worker	1,951.00	В	2,371.00	2.00
7412	Automotive Service Worker Assistant Supe		2,048.00	В	2,490.00	1.00
8108	Senior Legal Proce	ess Clerk	1,805.00	В	2,194.00	2.00
8139	Industrial Injury Ir	vestigator	2,156.00	В	2,621.00	1.00
8173	Legal Assistant		2,365.00	В	2,874.00	1.00
8177	Attorney (Civil/Criminal)		3,789.00	В	6,638.00	4.00
8274	Police Cadet		1,141.00	В	1,381.00	1.00
9209	Community Police	Services Aide	1,814.00	В	2,204.00	12.00
Q 4	Police Officer III		3,371.00	В	4,251.00	100.00
Q 52	Sergeant III		4,934.00	В	4,934.00	34.00
Q 62	Lieutenant III		5,637.00	В	5,637.00	13.75
Q 82	Captain III	•	7,123.00	В	7,123.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.83
			SubFun	SubFund Total:		327.24
			Progran	n Total:		327.24
Program:	ACP	WORK ORDER SERVICES				
Subfund:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
0490	Commander III		7,807.00	В	7,807.00	1.00
8202	Security Guard		1,457.00	В	1,765.00	1.01
Q 4	Police Officer III		3,371.00	В	4,251.00	57.00
Q 52	Sergeant III		4,934.00	В	4,934.00	14.00
Q 62	Lieutenant III		5,637.00	В	5,637.00	4.25
Q 82	Captain III		7,123.00	В	7,123.00	2.00
			SubFun	d Total:		79.26
			Progran	n Total:		79.26
Program:	ACV	OFFICE OF CITIZEN COM	PLAINTS			

Job Code		Low	Туре	High	FTE
	OLICE				
Progran					
Subfun	•				
0922	Manager I	3,282.00	В	4,188.00	1.00
0961	Department Head I	4,075.00	В	5,200.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist .	1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
8124	Investigator, Office Of Citizen Complain	2,614.00	В	3,178.00	16.00
8126	Senior Investigator, Office Of Citizen C	2,902.00	В	3,527.00	3.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	3.75
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.29
	-	SubFun	d Total:		34.04
		Progran	n Total:		34.04
Progran	n: ACX PATROL				
Subfund	d: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
0382	Inspector III	4,934.00	В	4,934.00	17.00
0402	Deputy Chief III	9,607.00	В	9,607.00	2.00
0490	Commander III	7,807.00	В	7,807.00	2.00
0923	Manager II	3,520.00	В	4,492.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1444	Secretary I	1,646.00	В	1,999.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
				2,806.00	1.00
1452	Executive Secretary II	2,309.00	В	2,000.00	1.00
1452 3310	Executive Secretary II Stable Attendant	2,309.00 1,573.00	В	1,909.00	4.00
3310					
3310 7410	Stable Attendant	1,573.00	В	1,909.00	4.00
3310 7410 3213	Stable Attendant Automotive Service Worker	1,573.00 1,951.00	B B	1,909.00 2,371.00	4.00 9.00
3310 7410 3213 3274	Stable Attendant Automotive Service Worker Police Services Aide	1,573.00 1,951.00 1,904.00	B B B	1,909.00 2,371.00 2,314.00	4.00 9.00 3.00
	Stable Attendant Automotive Service Worker Police Services Aide Police Cadet	1,573.00 1,951.00 1,904.00 1,141.00	В В В	1,909.00 2,371.00 2,314.00 1,381.00	4.00 9.00 3.00 14.00
3310 7410 3213 3274 9209	Stable Attendant Automotive Service Worker Police Services Aide Police Cadet Community Police Services Aide	1,573.00 1,951.00 1,904.00 1,141.00 1,814.00	В В В В	1,909.00 2,371.00 2,314.00 1,381.00 2,204.00	4.00 9.00 3.00 14.00 49.00

Job Code	Title		Low	Type	High	FTE
POL POI	LICE				-	
Program:	ACX	PATROL				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
Q 82	Captain III		7,123.00	В	7,123.00	20.58
			SubFur	nd Total:		1,625.93
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVESTME	ENT ACT		
Q 2	Police Officer		3,177.00	В	4,011.00	50.00
		SubFund Total:				50.00
Subfund:	2S PPF HLS	HOMELAND SECURITY				
0382 .	Inspector III		4,934.00	В	4,934.00	1.00
Q 82	Captain III		7,123.00	В	7,123.00	1.42
			SubFur	nd Total:		2.42
Subfund:	2S PPF PDO	TRAFFIC OFFENDER FUND				
Q 4	Police Officer III		3,371.00	В	4,251.00	1.00
			SubFur	nd Total:		1.00
Subfund:	2S PPF PDS	POLICE LAW ENFORCEMENT	SERVICES			
0490	Commander III		7,807.00	В	7,807.00	1.00
			SubFur	nd Total:		1.00
			Progra	m Total:		1,680.35
			POL Depart	ment Total:		2,879.39

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Co	ode	Title		Low	Туре	High	FTE
PRT	PORT						
Prog	ram:	вк9	ENGINEERING & ENVIRO	NMENTAL			
Subf	und:	5P AAA AAA	PORT-OPERATING-NON	-PROJ-CONTROL	LED FD		
0941		Manager VI		4,717.00	В	6,019.00	1.00
1450		Executive Secretar	yl	2,074.00	В	2,521.00	1.00
5174		Administrative Engineer		4,128.00	В	5,018.00	1.00
5201		Junior Engineer		2,521.00	В	3,064.00	0.77
5207		Associate Enginee	r	3,313.00	В	4,028.00	3.00
5211		Engineer/Architec	t/Landscape Architect S	4,440.00	В	5,397.00	2.00
5218		Structural Enginee	r	4,229.00	В	5,140.00	1.00
5241		Engineer		3,836.00	В	4,662.00	6.00
5266		Architectural Asso	ciate II	3,313.00	В	4,028.00	1.00
5268		Architect		3,836.00	В	4,662.00	1.00
5312		Survey Assistant II		2,401.00	В	2,918.00	1.00
5314		Survey Associate		2,764.00	В	3,359.00	1.00
5366		Engineering Associate II		2,726.00	В	3,313.00	1.00
6318		Construction Inspe	ector	2,874.00	В	3,493.00	2.00
6331		Building Inspector		3,346.00	В	4,067.00	2.00
6334	-	Chief Building Insp	ector	4,067.00	В	4,943.00	1.00
TEMPM		Temporary - Misce	ellaneous	0.00	В	0.00	0.60
				SubFun	nd Total:		26.37
				Prograi	m Total:		26.37
Progr	ram:	BKD	MARITIME OPERATIONS	& MARKETING			
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-NON	-PROJ-CONTROL	LED FD		
0931		Manager III	•	3,799.00	В	4,848.00	1.00
0932		Manager IV		4,075.00	В	5,200.00	1.00
0953		Deputy Director III		4,717.00	В	6,019.00	1.00
1408		Principal Clerk		2,074.00	В	2,521.00	1.00
1824		Principal Administi	rative Analyst	3,346.00	В	4,067.00	1.00
9355		Wharfinger I	·	2,094.00	В	2,545.00	1.00
9356		Wharfinger II		2,407.00	В	2,926.00	3.00
9376		Market Research S	pecialists, Port	2,726.00	В	3,313.00	1.00
9393		Maritime Marketin		3,327.00	В	4,044.00	3.00
TEMPM		Temporary - Misce		0.00	В	0.00	0.22
					ıd Total:		13.22

Job Code	e Title		Low	Type	High	FTE
PRT PC	ORT					
Program	n: BKD	MARITIME OPERATION	IS & MARKETING			
			Progra	m Total:	÷	13.22
Program	n: BKO	ADMINISTRATION				
Subfund	d: 5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTROL	LED FD		
0114	Board/Commissi	on Member, Group V	100.00	М	100.00	0.00
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0953	Deputy Director	III	4,717.00	В	6,019.00	1.00
1042	IS Engineer-Journ	ney	3,280.00	В	4,127.00	2.00
1043	IS Engineer-Senio	or	3,637.00	В	4,573.00	1.00
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	3.00
1070	IS Project Directo	or	3,911.00	В	4,919.00	1.00
1204	Senior Personnel Clerk		1,951.00	В	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk		2,124.00	В	2,582.00	2.00
1241	Personnel Analys	Personnel Analyst		В	3,137.00	1.00
1244	Senior Personnel	Senior Personnel Analyst		В	3,668.00	1.00
1406	Senior Clerk	*	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	•	2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typi	st	1,727.00	. В	2,099.00	1.00
1450	Executive Secreta	nry I	2,074.00	В	2,521.00	1.00
1632	Senior Account (lerk	1,881.00	В	2,287.00	3.00
1634	Principal Accoun	t Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	6.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
1822	Administrative A	nalyst	2,449.00	В	2,977.00	1.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	7.00
1842	Management Ass	istant	2,252.00	В	2,737.00	0.50
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1936	Senior Storekeep	er	1,765.00	В	2,145.00	1.00
399	Port Director		9,176.00	В	9,176.00	1.00
AC35	Board/Commission	on Secretary 3	2,918.00	В	3,547.00	1.00
ГЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	2.44
			SubFun	d Total:		52.94
	•		Prograr	m Total:		52.94

Job Code	Title		Low	Туре	High	FTE
RT PORT		DI ANININI CA DENTE C) D. 45. IT			
Program:	BKW	PLANNING & DEVELO		. 50 50		
Subfund:	5P AAA AAA	PORT-OPERATING-N	-		4.400.00	2.00
923	Manager II		3,520.00	В	4,492.00	3.00
931	Manager III		3,799.00	В	4,848.00	3.00
932	Manager IV		4,075.00	В	5,200.00	2.00
953	Deputy Director	III	4,717.00	В	6,019.00	1.00
446	Secretary II		1,904.00	В	2,314.00	1.00
450	Executive Secret	ary I	2,074.00	В	2,521.00	1.00
283	Planner V		4,229.00	В	5,140.00	1.00
291	Planner III		3,005.00	В	3,653.00	1.00
377	Feasibility Analys	st, Port	2,835.00	В	3,446.00	1.00
EMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.05
			SubFur	ıd Total:		16.05
			Progra	n Total:		16.05
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NO	ON-PROJ-CONTROL	LED FD		
931	Manager III		3,799.00	В	4,848.00	2.00
953	Deputy Director	III	4,717.00	В	6,019.00	1.00
426	Senior Clerk Typi	st	1,727.00	В	2,099.00	1.00
450	Executive Secreta	ary I	2,074.00	В	2,521.00	1.00
823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	1.00
417	Gardener		1,941.00	В	2,360.00	1.77
177	Safety Officer		3,703.00	В	4,500.00	1.00
138	Industrial Hygien	ist	3,359.00	В	4,082.00	1.00
205	Chief Stationary	Engineer	3,533.00	В	3,533.00	1.00
213	Plumber Supervis	sor I	3,359.00	В	4,082.00	1.00
215	General Laborer	Supervisor I	2,079.00	В	2,527.00	1.00
226	Carpenter Superv	visor I	3,169.00	В	3,851.00	1.00
238	Electrician Super	visor I	3,263.00	В	3,966.00	1.00
242	Painter Superviso	or I	2,685.00	В	3,446.00	1.00
258	Maintenance Ma	chinist Supervisor I	3,883.00	В	3,883.00	1.00
262	Maintenance Plan	nner	3,676.00	В	3,676.00	0.77
282	Street Repair Sup	ervisor II	2,806.00	В	3,410.00	1.00
328	Operating Engine	er, Universal	2,800.00	В	3,403.00	1.00

Job Code	Title	Low	Туре	High	FTE
PRT POI					
Program					
Subfund:	5P AAA AAA PORT-OPERATING	G-NON-PROJ-CONTROL	LED FD		
7334	Stationary Engineer	2,785.00	В	2,785.00	2.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
7345	Electrician	2,890.00	В	3,513.00	4.00
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	5.77
7355	Truck Driver	2,317.00	В	2,951.00	4.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	3.00
7395	Ornamental Iron Worker	2,483.00	В	3,018.00	4.00
7404	Asphalt Finisher	1,980.00	В	2,407.00	1.00
7502	Asphalt Worker	1,914.00	В	2,326.00	2.00
7514	General Laborer	1,876.00	В	2,281.00	14.00
9330	Pile Worker	2,737.00	В	3,327.00	12.00
9331	Piledriver Engine Operator	2,841.00	В	3,453.00	2.00
9332	Piledriver Supervisor I	3,064.00	В	3,724.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roofer	2,401.00	В	2,918.00	4.00
9344	Roofer Supervisor I	2,764.00	В	3,359.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	В	4,082.00	1.00
9346	Fusion Welder	2,946.00	В	3,581.00	3.00
354	Elevator and Crane Technician	3,346.00	В	4,067.00	2.00
358	Crane Mechanic Supervisor	3,513.00	В	4,270.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.62
		SubFur	nd Total:		100.93
Subfund:	5P AAA AAP PORT-OPERATING	G-ANNUAL PROJECTS			
3417	Gardener	1,941.00	В	2,360.00	1.00
		SubFur	nd Total:		1.00
Subfund:	5P AAA ACP PORT-CONTINUIN	NG PROJ-OPERATING FE)		
922	Manager I	3,282.00	В	4,188.00	1.00
053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
299	Planner IV-Environmental Review	3,566.00	В	4,334.00	0.77
502	Project Manager I	4,311.00	В	4,311.00	2.00
504	Project Manager II	4,989.00	В	4,989.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PRT POR	Т					
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA ACP	PORT-CONTINUING PI	ROJ-OPERATING FI)		
5506	Project Manager	II .	6,055.00	В	6,055.00	1.00
7347	Plumber		2,989.00	В	3,633.00	4.00
7376	Sheet Metal Work	ker	3,005.00	В	3,653.00	4.00
9330	Pile Worker		2,737.00	В	3,327.00	3.00
9343	Roofer		2,401.00	В	2,918.00	2.00
			SubFur	nd Total:		19.77
			Progra	Program Total:		
Program:	BKZ	REAL ESTATE & MANA	GEMENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTROL	LED FD		
0932	Manager IV		4,075.00	В	5,200.00	1.00
0953	Deputy Director I	ll ·	4,717.00	В	6,019.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	2.00
1844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00
4308	Senior Collections	Officer	2,099.00	В	2,551.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
5620	Regulatory Specia	list	3,005.00	В	3,653.00	1.00
9386	Senior Property M	lanager, Port	3,460.00	В	4,206.00	3.00
9395	Property Manager	, Port	2,983.00	В	3,626.00	6.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	1.09
			SubFur	nd Total:		21.09
			Progra	m Total:		21.09
			PRT Depart	ment Total:		251.37

Job Code	Title		Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMM	SSION				
Program:	BAX	WASTEWATER OPERATION	ONS			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	.ED FD		
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary	y II	2,309.00	В	2,806.00	1.00
1843	Exec Dir, Southeas	t Community Facility C	3,263.00	В	3,966.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
7334	Stationary Enginee	r	2,785.00	В	2,785.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.58
			SubFur	nd Total:		5.58
			Progra	m Total:		5.58
Program:	BCE	CUSTOMER SERVICES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	6.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secretary	<i>/</i> I	2,074.00	В	2,521.00	1.00
1466	Meter Reader		1,927.00	В	2,342.00	11.00
1478	Senior Water Servi	ces Clerk	1,955.00	В	2,377.00	37.00
1480	Principal Water Ser	vices Clerk	2,145.00	В	2,607.00	12.00
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	1.00
1 310	Commercial Division	n Assistant Supervisor	2,533.00	В	3,080.00	7.00
1321	Cashier II		1,686.00	В	2,048.00	1.00
1322	Cashier III		1,890.00	В	2,297.00	1.00
5260	Architectural Assist	ant I	2,252.00	В	2,737.00	1.00
5261	Architectural Assist	ant II	2,483.00	В	3,018.00	1.00
6601	Utility Analyst		1,954.00	В	3,033.00	1.00
204	Chief Water Service	e Inspector	3,851.00	В	4,681.00	1.00
316	Water Service Inspe	ector	3,018.00	В	3,668.00	17.00
317	Senior Water Servi	ce Inspector	3,493.00	В	4,246.00	5.00
EMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.30
			SubFun	ıd Total:		110.30
			Program	n Total:		110.30

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMM	IISSION				
Program:	BCR	GENERAL MANAGEMEN	Γ		•	
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0114	Board/Commission	n Member, Group V	100.00	М	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	0.77
0931	Manager III	•	3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	3.00
0955	Deputy Director V	,	5,722.00	В	7,303.00	2.00
1450	Executive Secreta	yl	2,074.00	В	2,521.00	3.00
1454	Executive Secretar	y III	2,507.00	В	3,047.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst		2,890.00	В	3,513.00	3.77
1824	Principal Administrative Analyst		3,346.00	В	4,067.00	3.00
1825	Prinicipal Administrative Analyst II		3,661.00	В	4,449.00	2.00
5382	Student Design Tr	ainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
3247	Emergency Plannii	ng Coordinator	2,395.00	В	2,910.00	1.00
9989	Executive Contract	t Employee with FBP	0.00	С	0.00	1.00
ГЕМРМ	Temporary - Miscellaneous		0.00	В	0.00	1.33
			SubFun	d Total:		28.87
			Progran		28.87	
Program:	BCS	MANAGEMENT INFORMA	ATION			
Subfund:	5W PUC OPF	PUC OPERATING FUND				
941	Manager VI		4,717.00	В	6,019.00	4.00
942	Manager VII	·	5,051.00	В	6,446.00	1.00
021	IS Administrator I		2,043.00	В	2,483.00	1.00
022	IS Administrator II		2,483.00	В .	3,018.00	3.00
023	IS Administrator III		3,018.00	В	3,668.00	7.00
024	IS Administrator-Si	upervisor	3,248.00	В	3,948.00	2.00
032	IS Trainer-Journey		2,483.00	В	3,018.00	1.00
042	IS Engineer-Journe	y	3,280.00	В	4,127.00	8.00
043	IS Engineer-Senior		3,637.00	В	4,573.00	12.00
044	IS Engineer-Princip	al	3,911.00	В	4,919.00	14.77
				_		
053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	4.00

Job Code	Title		Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMMISSION					
Program:	BCS MANA	AGEMENT INFORM	IATION			
Subfund:	5W PUC OPF PUC C	PERATING FUND				
1063	IS Programmer Analyst-Sen	ior	2,777.00	В	3,496.00	2.77
1064	IS Programmer Analyst-Prin	cipal	3,232.00	В	4,066.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	5.00
1825	Prinicipal Administrative An	alyst II	3,661.00	В	4,449.00	1.00
5212	Engineer/Architect Principa	l	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5299	Planner IV-Environmental R	eview	3,566.00	В	4,334.00	1.00
7336	Electronic Instrumentation	Tech Wtr Poll	3,108.00	В	3,777.00	1.00
7362	Communications Systems To	echnician	3,155.00	В	3,836.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.63
		SubFur	d Total:		81.17	
			Progra		81.17	
Program:	BCT FINAN	ICE				
Subfund:	5W PUC OPF PUC O	PERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI	*	4,717.00	В	6,019.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	0.77
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
1474	Claims Process Clerk		1,787.00	В	2,172.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	6.00
1634	Principal Account Clerk		2,124.00	В .	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	9.77
1654	Accountant III		2,779.00	В	3,378.00	14.77
1657	Accountant IV		3,217.00	В	3,910.00	7.00
1823	Senior Administrative Analys		2,890.00	В	3,513.00	1.00

Job Code	Title	Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMMISSION			5	
Program:	BCT FINANCE				
Subfund:	5W PUC OPF PUC OPERATING FUND				
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	3.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	1.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.63
		SubFur	70.94		
		Program Total:			70.94
Program:	BCU ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FU	ND			
0922	Manager I	3,282.00	В	4,188.00	1.00
0923	Manager II	3,520.00	В	4,492.00	2.00
931	Manager III	3,799.00	В	4,848.00	2.00
932	Manager IV	4,075.00	В	5,200.00	3.00
0933	Manager V	4,397.00	В	5,612.00	7.00
941	Manager VI	4,717.00	В	6,019.00	9.00
943	Manager VIII	5,722.00	В	7,303.00	6.00
955	Deputy Director V	5,722.00	В	7,303.00	1.00
053	IS Business Analyst-Senior	3,065.00	В	3,853.00	2.00
404	Clerk	1,517.00	В	1,840.00	. 3.00
406	Senior Clerk	1,573.00	В	1,909.00	1.00
424	Clerk Typist	1,577.00	В	1,914.00	3.00
426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
446	Secretary II	1,904.00	В	2,314.00	10.00
450	Executive Secretary I	2,074.00	В	2,521.00	4.00
452	Executive Secretary II	2,309.00	В	2,806.00	3.00
630	Account Clerk	1,626.00	В	1,975.00	2.00
632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
770	Photographer	1,844.00	В	2,242.00	2.00
820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
822	Administrative Analyst	2,449.00	В	2,977.00	5.00
823	Senior Administrative Analyst	2,890.00	В	3,513.00	15.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Cod	de Title	Title		Low	Type	High	FTE
PUC	PUBLIC UTIL	TIES COMN	MISSION				
Progra	ım: BCl	J	ENGINEERING				
Subfur	nd: 5W	PUC PSF	PUC-UEB PERSONNEL FU	JND			
1824	Principal Administrative Analyst		trative Analyst	3,346.00	В	4,067.00	7.00
1842	Mana	gement Assi	istant	2,252.00	В	2,737.00	1.00
1844	Senio	Manageme	ent Assistant	2,582.00	В	3,138.00	5.00
2978	Contr	act Complia	nce Officer II	3,679.00	В	4,471.00	2.00
2996	Repre	sentative, H	luman Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senio	Real Prope	erty Officer	3,453.00	В	4,197.00	1.00
4143	Princi	al Real Pro	perty Officer	3,998.00	В	4,859.00	1.00
5174	Admir	istrative En	gineer	4,128.00	В	5,018.00	2.00
5177	Safety	Officer		3,703.00	В	4,500.00	1.00
5201	Junior	Engineer		2,521.00	В	3,064.00	2.00
5203	Assista	nt Enginee	r	2,847.00	В	3,460.00	23.00
5207	Associ	Associate Engineer		3,313.00	В	4,028.00	59.00
5211	Engine	Engineer/Architect/Landscape Architect S		4,440.00	В	5,397.00	36.00
5212	Engine	Engineer/Architect Principal		5,151.00	В	6,260.00	8.00
5216	Chief :	Chief Surveyor		3,581.00	В	4,352.00	1.00
5218	Struct	ıral Engine	er .	4,229.00	В	5,140.00	2.00
5241	Engine	er		3,836.00	В	4,662.00	44.00
5277	Planne	rl		2,084.00	В	2,533.00	1.00
278	Planne	r II		2,533.00	В	3,080.00	3.00
5291	Planne	r III		3,005.00	В	3,653.00	1.00
5293	Planne	r IV		3,566.00	В	4,334.00	2.00
5298	Planne	r III-Enviror	nmental Review	3,005.00	В	3,653.00	12.00
299	Planne	r IV-Enviror	nmental Review	3,566.00	В	4,334.00	5.00
304	Materi	als Testing A	Aide	1,965.00	В	2,388.00	1.00
322	Graph	c Artist		1,791.00	В	2,178.00	1.00
362	Engine	ering Assist	ant	2,124.00	В	2,582.00	5.00
364	Engine	ering Assoc	iate I	2,354.00	В	2,862.00	8.00
366	Engine	ering Assoc	iate II	2,726.00	В	3,313.00	3.00
381	Studer	t Design Tr	ainee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
382	Studer	t Design Tr	ainee III, Arch, Engr,	2,029.00	В	2,029.00	4.00
408	Coord	nator Of Ci	tizen Involvement	3,138.00	В	3,815.00	1.00
5502	Projec	Manager I		4,311.00	В	4,311.00	1.00
5504	Project	Manager II		4,989.00	В	4,989.00	1.00

Job Code	Title		Low	Type	High	FTE
PUC PUB	LIC UTILITIES COMM	ISSION				
Program:	BCU	ENGINEERING				
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL F	JND			
5506	Project Manager II	I	6,055.00	В	6,055.00	3.00
5601	Utility Analyst		1,954.00	В	3,033.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	9.00
6318	Construction Inspe	ector	2,874.00	В	3,493.00	22.00
6319	Senior Contruction	n Inspector	3,169.00	В	3,851.00	6.00
7205	Chief Stationary Er	ngineer	3,533.00	В	3,533.00	1.00
9706	Employment _. & Tra	ining Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	5.64
			SubFun	ıd Total:		387.64
			Progran	m Total:		387.64
Program:	BCV	STRATEGIC PLANNING/O	COMPLIANCE			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	ED FD		
0932	Manager IV		4,075.00	В	5,200.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
1842	Management Assis	tant	2,252.00	В	2,737.00	1.00
5130	Sewage Treatment	Plant Superintendent	3,888.00	В	4,725.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	6.00
5620	Regulatory Special	st	3,005.00	В	3,653.00	1.00
7252	Chief Stationary En	gineer, Sewage Plant	3,894.00	В	3,894.00	1.00
7262	Maintenance Plann	er	3,676.00	В	3,676.00	2.00
7336	Electronic Instrume	entation Tech Wtr Poll	3,108.00	В	3,777.00	1.00
7372	Stationary Enginee	r, Sewage Plant	3,070.00	В	3,070.00	2.00
7375	Apprentice Station	ary Engineer, Sewage P	1,996.00	В	2,917.00	16.00
9706	Employment & Tra	ning Specialist V	2,847.00	В	3,460.00	1.00
9910	Public Service Trair	nee	0.00	С	0.00	7.00
			SubFun	d Total:		44.00
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0923	Manager II		3,520.00	В	4,492.00	1.00
0323	Widinager II		3,520.00		4,432.00	1.00

Job Code	Title	Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMMISSION				
Program:	BCV STRATEGIC PLANNING/C	OMPLIANCE			
Subfund:	5W PUC OPF PUC OPERATING FUND				
0933	Manager V	4,397.00	В	5,612.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	В	2,074.00	1.00
1312	Public Information Officer	2,287.00	В	2,779.00	1.00
1314	Public Relations Officer	2,726.00	В	3,313.00	9.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	3.08
1842	Management Assistant	2,252.00	В	2,737.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	7.00
9382	Government And Public Affairs Manager	3,566.00	В	4,334.00	2.00
		SubFun	d Total:		34.08
		Prograr	n Total:		78.08
Program:	BCW HUMAN RESOURCES				
Subfund:	5W PUC OPF PUC OPERATING FUND				
0922	Manager I	3,282.00	В	4,188.00	1.00
0923	Manager II	3,520.00	В	4,492.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1203	Personnel Technician	2,069.00	В	2,514.00	1.77
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	1.00
1232	Training Officer	2,607.00	В	3,169.00	2.00
1237	Training Coordinator	3,035.00	В	3,689.00	0.77
1241	Personnel Analyst	2,131.00	В	3,137.00	11.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	9.77
1246	Principal Personnel Analyst	3,581.00	В	4,352.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
1446	Secretary II	1,904.00	В	2,314.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC PUBI	LIC UTILITIES COMM					
Program:	BCW	HUMAN RESOURCES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	0.77
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	0.77
5177	Safety Officer		3,703.00	В	4,500.00	2.00
6130	Safety Analyst		3,359.00	В	4,082.00	3.00
6138	Industrial Hygienis	st	3,359.00	В	4,082.00	3.00
6139	Senior Industrial H	Hygienist	3,703.00	В	4,500.00	1.00
ТЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	1.52
			Sub Fur	nd Total:		60.37
			Prograi	m Total:		60.37
Program:	BDA	ADMINISTRATION				
Subfund:	ubfund: 5C AAA AAA CWP-OPERATING-NON		PROJ-CONTROLL	.ED FD		
941	Manager VI		4,717.00	В	6,019.00	1.00
955	Deputy Director V	,	5,722.00	В	7,303.00	1.00
003	IS Operator-Senio	r	1,994.00	В	2,424.00	2.00
402	Junior Clerk		1,394.00	В	1,690.00	1.00
404	Clerk		1,517.00	В	1,840.00	1.00
408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
426	Senior Clerk Typis	t	1,727.00	В	2,099.00	4.00
446	Secretary II		1,904.00	В	2,314.00	1.00
452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
630	Account Clerk		1,626.00	В	1,975.00	1.00
632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
602	Utility Specialist		2,952.00	В	4,361.00	1.00
132	Telecommunication	on Supervisor	3,597.00	В	4,372.00	1.00
372	Stationary Enginee	r, Sewage Plant	3,070.00	В	3,070.00	2.00
373	Senior Stationary E	Engineer, Sewage Plant	3,476.00	В	3,476.00	1.00
			0.00	_	0.00	0.00
910	Public Service Trai	nee	0.00	С	0.00	0.00

Job C	ode	Title		Low	Туре	High	FTE
PUC	PUBI	IC UTILITIES COMM	ISSION				
Prog	gram:	BDA	ADMINISTRATION				
Subf	fund:	5C AAA AAA	CWP-OPERATING-NON-F	PROJ-CONTROLL	.ED FD		
				SubFur	nd Total:		24.17
Subf	fund:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTRO	OLLED FD		
0923		Manager II		3,520.00	В	4,492.00	2.00
0931		Manager III		3,799.00	В	4,848.00	2.00
0933		Manager V	,	4,397.00	В	5,612.00	1.00
0942		Manager VII		5,051.00	В	6,446.00	1.00
1446		Secretary II		1,904.00	В	2,314.00	1.00
1450		Executive Secretary	y I	2,074.00	В	2,521.00	1.00
1630		Account Clerk		1,626.00	В	1,975.00	1.00
1823		Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
1824		Principal Administr	rative Analyst	3,346.00	В	4,067.00	1.00
1842		Management Assis	tant	2,252.00	В	2,737.00	2.00
5203		Assistant Engineer		2,847.00	В	3,460.00	1.00
5207		Associate Engineer		3,313.00	В	4,028.00	2.00
5241		Engineer		3,836.00	В	4,662.00	4.00
5601		Utility Analyst		1,954.00	В	3,033.00	2.00
5602		Utility Specialist		2,952.00	В	4,361.00	2.00
7120		Buildings And Grou	ınds Maintenance Superi	4,054.00	В	4,054.00	1.00
				SubFun	d Total:	a.	25.00
Subf	und:	5W AAA AAA	SFWD-OPERATING-NON-	PROJ-CONTROL	LED FD		
0922		Manager I		3,282.00	В	4,188.00	1.00
0931		Manager III		3,799.00	В	4,848.00	1.00
0941		Manager VI		4,717.00	В	6,019.00	2.00
0942		Manager VII		5,051.00	В	6,446.00	2.00
0954		Deputy Director IV		5,368.00	В	6,851.00	1.00
0955		Deputy Director V		5,722.00	В .	7,303.00	1.00
1052		IS Business Analyst		2,645.00	В	3,330.00	1.00
1220		Payroll Clerk		1,936.00	В	2,354.00	1.00
1222		Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.00
1426		Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1446		Secretary II		1,904.00	В	2,314.00	1.00
1450		Executive Secretary	1	2,074.00	В	2,521.00	2.00

Job Code	Title		Low	Туре	High	FTE
PUC PUE	BLIC UTILITIES COM	MISSION				
Program:	BDA	ADMINISTRATION				
Subfund:	5W AAA AAA	SFWD-OPERATING-NOI	N-PROJ-CONTROL	LED FD		
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account C	lerk	1,881.00	В	2,287.00	2.00
1752	Senior Microphot	o/Imaging Technician	1,765.00	В	2,145.00	1.00
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	2.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Adminis	strative Analyst II	3,661.00	В	4,449.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1930	Warehouse Worker		1,666.00	В	2,023.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	4.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
1944	Materials Coordinator		3,346.00	В	4,067.00	1.00
1950	Assistant Purchaser		1,946.00	В	2,365.00	2.00
5207	Associate Enginee	r	3,313.00	В	4,028.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
6318	Construction Insp	ector	2,874.00	В	3,493.00	1.00
9382 ·	Government And	Public Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	1.57
•			SubFund Total:			48.57
			Progran	n Total:		97.74
Program:	BDC	WASTEWATER TREATME	NT			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	ED FD		
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1042	IS Engineer-Journe	ey	3,280.00	В	4,127.00	3.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secretar	уІ	2,074.00	В	2,521.00	1.00

Job Code			Туре	High	FTE
PUC PUBI	LIC UTILITIES COMMISSION				
Program:	BDC WASTEWATER TREATME	NT			
Subfund:	5C AAA AAA CWP-OPERATING-NON-I	PROJ-CONTROLL	ED FD		
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	7.50
2482	Water Quality Technician III	2,521.00	В	3,064.00	2.00
2486	Chemist I/II	2,401.00	В	3,378.00	13.00
2487	Chemist III	3,378.00	В	4,106.00	3.00
2488	Supervising Chemist	3,378.00	. В	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	В	4,799.00	1.00
3417	Gardener	1,941.00	В	2,360.00	6.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	7.00
5174	Administrative Engineer	4,128.00	В	5,018.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	22.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	6.50
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	8.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	2.00
366	Engineering Associate II	2,726.00	В	3,313.00	3.00
382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
215	General Laborer Supervisor I	2,079.00	В	2,527.00	1.77
238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	17.00
'262	Maintenance Planner	3,676.00	В	3,676.00	5.00

Job Code	Title		Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMMISSION					
Program:	BDC WAS	TEWATER TREATME	NT			
Subfund:	5C AAA AAA CWP-	OPERATING-NON-I	PROJ-CONTROLL	ED FD		
7276	Electrician Supervisor II		3,633.00	В	4,416.00	1.00
7329	Electronic Maintenance Te	chnician Asst S	3,460.00	В	4,206.00	3.00
7332	Maintenance Machinist		2,507.00	В	3,047.00	2.00
7336	Electronic Instrumentation	Tech Wtr Poll	3,108.00	В	3,777.00	11.00
7337	Maintenance Machinist Ass	sistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	13.54
7346	Painter ,		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant		3,070.00	В	3,070.00	124.00
7373	Senior Stationary Engineer, Sewage Plant		3,476.00	В	3,476.00	40.00
7410	Automotive Service Worker		1,951.00	В	2,371.00	1.00
7510	Lighting Fixture Maintenance Worker		1,596.00	В	1,936.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	21.31
9910	Public Service Trainee		0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	4.07
			SubFun	d Total:		375.69
			Prograr	n Total:		375.69
Program:	BDE WAST	EWATER COLLECTION	ON		•	
Subfund:	5C AAA AAA CWP-	OPERATING-NON-F	ROJ-CONTROLL	ED FD		
0932	Manager IV		4,075.00	В	5,200.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1704	Communications Dispatche	rl	1,674.00	В	2,033.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1824	Principal Administrative An	alyst	3,346.00	В	4,067.00	1.00
2481	Water Quality Technician I/	II	2,023.00	В	2,847.00	7.00
2482	Water Quality Technician III	1	2,521.00	В	3,064.00	4.00
2488	Supervising Chemist		3,378.00	В	4,106.00	1.00
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Job Code	Title	·	Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COM	MISSION				
Program:	BDE	WASTEWATER COLLECT	ION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	.ED FD		
5130	Sewage Treatme	ent Plant Superintendent	3,888.00	В	4,725.00	1.00
5207	Associate Engine	eer	3,313.00	В	4,028.00	2.00
5212	Engineer/Archite	ect Principal	5,151.00	В	6,260.00	1.00
5408	Coordinator Of	Citizen Involvement	3,138.00	В	3,815.00	1.00
5620	Regulatory Spec	ialist	3,005.00	В	3,653.00	2.00
6115	Wastewater Con	trol Inspector	2,726.00	В	3,313.00	8.00
6116	Supervising Was	tewater Control Inspector	3,295.00	В	4,006.00	4.00
7246	Sewer Repair Su	pervisor	3,117.00	В	3,788.00	3.00
7262	Maintenance Pla	nner	3,676.00	В	3,676.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	15.00
7449	Sewer Service W	orker	2,819.00	В	3,426.00	31.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.42
			SubFur	nd Total:		92.42
			Program	m Total:		92.42
Program:	BDG	POWER PURCHASING/ S	CHEDULING			
Subfund:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTRO	OLLED FD		
0931	Manager III		3,799.00	В	4,848.00	4.00
0933	Manager V	•	4,397.00	В	5,612.00	1.00
1044	IS Engineer-Princ	ipal	3,911.00	В	4,919.00	1.00
1824	Principal Adminis	strative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Managem	ent Assistant	1,985.00	В	2,412.00	1.00
5601	Utility Analyst		1,954.00	В	3,033.00	5.77
5602	Utility Specialist		2,952.00	В	4,361.00	17.00
5620	Regulatory Speci	alist	3,005.00	В	3,653.00	1.00
			SubFun	d Total:		31.77
		·	Prograr	n Total:		31.77
Program:	BDI	POWER INFRASTRUCTUR	RE DEVELOPMEN	Т		
Subfund:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTRO	OLLED FD		
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
			5 7 22 00	В	7 202 00	1.00
0955	Deputy Director \	V	5,722.00	В	7,303.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC PUBI	LIC UTILITIES COMM	ISSION				
Program:	BDI	POWER INFRASTRUCTUR	RE DEVELOPMEN	T .		
Subfund:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTRO	OLLED FD		
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
1932	Assistant Storekee	per	1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
1944	Materials Coordina	ator	3,346.00	В	4,067.00	1.00
5174	Administrative Eng	ineer	4,128.00	В	5,018.00	1.00
5207	Associate Engineer	•	3,313.00	В	4,028.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5362	Engineering Assista	ant	2,124.00	В	2,582.00	2.00
5366	Engineering Associ	ate II	2,726.00	В	3,313.00	2.00
5601	Utility Analyst		1,954.00	В	3,033.00	2.00
5602	Utility Specialist		2,952.00	В	4,361.00	13.00
6252	Line Inspector		3,346.00	В	4,067.00	1.00
7219	Maintenance Sche	duler *	2,124.00	В	2,582.00	1.00
7229	Transmission Line Supervisor I		3,108.00	В	3,777.00	1.00
7262	Maintenance Planner		3,676.00	В	3,676.00	1.00
7318	Electronic Maintenance Technician		3,199.00	В	3,888.00	1.00
7329	Electronic Mainten	ance Technician Asst S	3,460.00	В	4,206.00	1.00
7338	Electrical Line Wor	ker '	2,621.00	В	3,396.00	4.00
7345	Electrician		2,890.00	В	3,513.00	2.00
7350	Transmission Distri	bution Line Worker .	3,873.00	В	3,873.00	5.00
7432	Electrical Line Help	er	2,377.00	В	2,890.00	4.00
7514	General Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.95
			SubFun	d Total:		55.95
			Progran	n Total:		55.95
Program:	BDJ	WATER SOURCE OF SUPP	LY			
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-	PROJ-CONTROL	LED FD		
0922	Manager I		3,282.00	В	4,188.00	4.00
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
				_		
0933	Manager V		4,397.00	В	5,612.00	2.00
0933 0942	Manager V Manager VII		4,397.00 5,051.00	В	5,612.00 6,446.00	1.00

Job Code	Title		Low	Type	High	FTE
PUC PUBI	LIC UTILITIES CO	MMISSION				
Program:	BDJ	WATER SOURCE OF SU	JPPLY			
Subfund:	5W AAA AA	A SFWD-OPERATING-NO	ON-PROJ-CONTRO	LLED FD		
1054	IS Business Ana	alyst-Principal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk Ty	Senior Clerk Typist		В	2,099.00	1.00
1450	Executive Secr	etary I	2,074.00	В	2,521.00	2.00
1478	Senior Water S	ervices Clerk	1,955.00	В	2,377.00	2.00
1480	Principal Water	Services Clerk	2,145.00	В	2,607.00	1.00
1822	Administrative	Analyst	2,449.00	В	2,977.00	1.00
1839	Water Conserv	ation Administrator	3,396.00	В	4,128.00	4.00
1842	Management A	ssistant	2,252.00	В	2,737.00	1.00
2483	Biologist I/II		2,401.00	В	3,378.00	17.00
2484	Biologist III		3,378.00	В	4,106.00	4.00
2485	Supervising Bio	logist	3,378.00	В	4,106.00	3.00
3424	Pest Control Specialist		2,360.00	В	2,868.00	2.00
3434	ArboPist Technician		2,140.00	В	2,933.00	2.00
3436	Arborist Technician Supervisor I		2,693.00	В	3,273.00	1.00
3486	Watershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operation	ons Analyst	4,235.00	В	4,235.00	6.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5293	Planner IV		3,566.00	В	4,334.00	2.00
5382	Student Design	Trainee III, Arch, Engr,	2,029.00	В	2,029.00	0.50
5601	Utility Analyst		1,954.00	В	3,033.00	2.00
5602	Utility Specialis	t	2,952.00	В	4,361.00	7.00
5620	Regulatory Spe	cialist	3,005.00	В	3,653.00	3.00
7270	Watershed Kee	per Supervisor	2,199.00	В	2,672.00	2.00
7316	Water Service I	nspector	3,018.00	В	3,668.00	5.00
7317	Senior Water Se	ervice Inspector	3,493.00	В	4,246.00	1.00
7328	Operating Engi	neer, Universal	2,800.00	В	3,403.00	1.00
7470	Watershed Kee	per	1,965.00	В	2,388.00	18.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	2.31
			SubFur	SubFund Total:		
			Progra	m Total:		105.81
Program:	BDK	WATER TRANSMISSION	N/ DISTRIBUTION			
Subfund:	5W AAA AA	A SFWD-OPERATING-NO	N-PROJ-CONTROL	LED FD		
922	Manager I		3,282.00	В	4,188.00	1.00

	Title	Low	Туре	High	FTE
PUC PUBI	LIC UTILITIES COMMISSION				
Program:	BDK WATER TRANSMISSION/ I	DISTRIBUTION			
Subfund:	5W AAA AAA SFWD-OPERATING-NON-	PROJ-CONTROL	LED FD		
0933	Manager V	4,397.00	В	5,612.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1705	Communications Dispatcher II	1,853.00	В	2,252.00	8.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	1.00
2708	Custodian	1,584.00	В	1,923.00	6.00
3417	Gardener	1,941.00	В	2,360.00	13.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3426	Forester	2,862.00	В	3,479.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	6,00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	e Title		Low	Туре	High	FTE
PUC P	UBLIC UTILITIES CO	MMISSION				
Progran	n: BDK	WATER TRANSMISSION/	DISTRIBUTION			
Subfun	d: 5W AAA A	AA SFWD-OPERATING-NON	-PROJ-CONTROI	LLED FD		
7262	Maintenance I	Maintenance Planner		В	3,676.00	5.00
7276	Electrician Sup	pervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumbe	r Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising El	ectronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive B	ody And Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And Auto	Painter	2,923.00	В	2,923.00	1.00
7313	Automotive M	achinist	2,954.00	В	2,954.00	10.00
7315	Automotive M	achinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Water S	Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Mai	ntenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Eng	ineer, Universal	2,800.00	В	3,403.00	15.00
7329	Electronic Mai	ntenance Technician Asst S	3,460.00	В	4,206.00	3.00
7332	Maintenance Machinist		2,507.00	В	3,047.00	13.00
7334	Stationary Eng	ineer	2,785.00	В	2,785.00	3.00
7335	Senior Station	ary Engineer	3,156.00	В	3,156.00	1.00
7337	Maintenance N	Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	Apprentice Sta	tionary Engineer Wtr Treat	1,996.00	В	2,917.00	1.00
7341	Stationary Eng	ineer, Water Treatment Pla	3,070.00	В	3,070.00	11.00
7343	Senior Stationa	ary Engineer, Water Treatm	3,476.00	В	3,476.00	3.00
7344	Carpenter		2,571.00	В	3,126.00	11.00
7345	Electrician	•	2,890.00	В	3,513.00	11.00
' 346	Painter		2,365.00	В	2,874.00	5.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7353	Water Meter R	epairer	2,274.00	В	2,764.00	6.00
355	Truck Driver		2,317.00	В	2,951.00	18.00
'360	Pipe Welder		2,989.00	В	3,633.00	6.00
'362	Communicatio	ns Systems Technician	3,155.00	В	3,836.00	1.00
388	Utility Plumber		2,989.00	В	3,633.00	86.00
410	Automotive Se	rvice Worker	1,951.00	В	2,371.00	4.00
514	General Labore	21	1,876.00	В	2,281.00	60.00
ЕМРМ	Temporary - M	iscellaneous	0.00	В	0.00	5.78
			SubFur	ıd Total:		413.78
			Prograi	m Total:		413.78

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PUC PU	BLIC UTILITIES COMMIS	SSION				
Program	: BDM	WATER TREATMENT				
Subfund	: 5W AAA AAA	SFWD-OPERATING-NON	I-PROJ-CONTROL	LED FD		
0933	Manager V		4,397.00	В	5,612.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1054	IS Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1061	IS Program Analyst-	Assistant	2,115.00	В	2,658.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1452	Executive Secretary	II	2,309.00	В .	2,806.00	1.00
1478	Senior Water Service	es Clerk	1,955.00	В	2,377.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	1.00
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
2481	Water Quality Techr	nician I/II	2,023.00	В	2,847.00	16.00
2482	Water Quality Techr	nician III	2,521.00	В	3,064.00	2.00
2483	Biologist I/II		2,401.00	В	3,378.00	7.00
2484	Biologist III		3,378.00	В	4,106.00	1.00
2485	Supervising Biologis	t	3,378.00	В	4,106.00	2.00
2486	Chemist I/II		2,401.00	В	3,378.00	6.00
2487	Chemist III		3,378.00	В	4,106.00	3.00
2488	Supervising Chemist		3,378.00	В	4,106.00	4.00
2489	Laboratory Services	Manager	3,948.00	В	4,799.00	1.00
3486	Watershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operations A	nalyst	4,235.00	В	4,235.00	6.00
5149	Superintendent Of V	Vater Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junior Engineer		2,521.00	В	3,064.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	6.00
5207	Associate Engineer		3,313.00	В	4,028.00	7.00
5211	Engineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Architect P	rincipal	5,151.00	В	6,260.00	2.00
5216	Chief Surveyor		3,581.00	В	4,352.00	1.00
5241	Engineer		3,836.00	В	4,662.00	8.00
5310	Survey Assistant I		2,135.00	В	2,596.00	4.00
5312	Survey Assistant II		2,401.00	В	2,918.00	3.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC PUBI	LIC UTILITIES COMMISSION				
Program:	BDM WATER TREAT	MENT			
Subfund:	5W AAA AAA SFWD-OPERAT	ING-NON-PROJ-CONTROL	LED FD		
5314	Survey Associate	2,764.00	В	3,359.00	3.00
5364	Engineering Associate I	2,354.00	В	2,862.00	3.00
5366	Engineering Associate II	2,726.00	В	3,313.00	2.00
5382	Student Design Trainee III, Arch, Engr	, 2,029.00	В	2,029.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00°	1.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	1.00
7204	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engineer, Water Trea	tme 3,894.00	В	3,894.00	5.00
7316	Water Service Inspector	3,018.00	В	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7339	Apprentice Stationary Engineer Wtr T	reat 1,996.00	В	2,917.00	3.00
7341	Stationary Engineer, Water Treatment	Pla 3,070.00	В	3,070.00	33.00
7343	3 Senior Stationary Engineer, Water Treatm		В	3,476.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.90
		SubFun	d Total:		181.90
		Program	n Total:		181.90
Program:	BDO HETCHY WATE	ROPERATIONS			
Subfund:	5T AAA AAA HETCHY OPERA	TING-NON-PROJ-CONTRO	DLLED FD		
0922	Manager I	3,282.00	В	4,188.00	2.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1024	IS_Administrator-Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00

Job Code Title		Low	Туре	High	FTE	
PUC PUB	LIC UTILITIES COMM	MISSION				
Program:	BDO	HETCHY WATER OPERA	TIONS			
Subfund:	5T AAA AAA	HETCHY OPERATING-NO	ON-PROJ-CONTRO	OLLED FD		
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	1.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administ	trative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senior Parts Store	keeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper	•	1,658.00	В	2,014.00	1.00
1950	Assistant Purchase	er	1,946.00	В	2,365.00	1.00
2706	Housekeeper/Foo	d Service Cleaner	1,394.00	В	1,690.00	2.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3417	Gardener		1,941.00	В	2,360.00	2.00
3422	Park Section Supe	rvisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technicia	nn	2,140.00	В	2,933.00	2.00
5148	Water Operations	Analyst	4,235.00	В	4,235.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	1.00
5207	Associate Enginee	r	3,313.00	В	4,028.00	4.77
5211	Engineer/Architec	t/Landscape Architect S	4,440.00	В	5,397.00	3.77
5212	Engineer/Architec	t Principal	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	10.54
5305	Materials Testing	Technician	2,104.00	В	2,557.00	1.00
5310	Survey Assistant I	•	2,135.00	В	2,596.00	1.00
5314	Survey Associate		2,764.00	В	3,359.00	2.00
5362	Engineering Assista	ant	2,124.00	В	2,582.00	1.00
5366	Engineering Assoc	iate II	2,726.00	В	3,313.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
5620	Regulatory Special	list	3,005.00	В	3,653.00	1.00
6318	Construction Inspe	ector	2,874.00	В	3,493.00	1.00
7215	General Laborer S	upervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Sche	duler	2,124.00	В	2,582.00	1.77
7226	Carpenter Supervi	sor I	3,169.00	В	3,851.00	1.00
7229	Transmission Line	Supervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervi	isor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor	1	2,685.00	В	3,446.00	1.00

Job Code	Title	Low	Туре	High	FTE
PUC PUI	BLIC UTILITIES COMMISSION				
Program:	BDO HETCHY WATER OPERAT	TONS			
Subfund:	5T AAA AAA HETCHY OPERATING-NC	N-PROJ-CONTRO	OLLED FD		
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	3.00
7262	Maintenance Planner	3,676.00	В	3,676.00	4.00
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.77
7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
7329	Electronic Maintenance Technician Asst S	3,460.00	В	4,206.00	2.00
7330	Senior General Utility Mechanic	3,173.00	В .	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
7345	Electrician	2,890.00	В	3,513.00	6.54
7346	Painter	2,365.00	В	2,874.00	2.77
7355	Truck Driver	2,317.00	В	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	. В	3,476.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	3.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	2.00
7470	Watershed Keeper	1,965.00	В	2,388.00	7.00
7482	Power Generation Technician II	2,700.00	В	3,282.00	13.00
7484	Senior Power Generation Technician	2,890.00	В	3,513.00	8.77
7488	Power Generation Supervisor	3,410.00	В	4,145.00	3.00
7514	General Laborer	1,876.00	В	2,281.00	21.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	7.95
		SubFun	d Total:		217.65
		Prograr	n Total:		217.65
		PUC Departi	ment Total:		2,395.66

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Program:	Job Code	Title		Low	Туре	High	FTE	
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND TEMPM Temporary - Miscellaneous 0.00 B 0.00 3.87 Program: Total: 3.87 Program: EAA GOLDEN GATE PARK Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1.00 0923 Manager I 3,520.00 B 4,492.00 1.00 2708 Custodian 1,584.00 B 1,923.00 9.50 2718 Custodian Supervisor 1,918.00 B 1,634.00 10.00 3402 Admission Attendant 1,349.00 B 1,634.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,668.00 8.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 3417 Gardener 1,941.00 B 2,360.00 9	REC REC	REATION AND PARK	COMMISSION					
TEMPM	Program	CAQ	CHILDREN'S SVCS - NOT	N - CHILDREN'S F	UND			
SubFund Total: 3.87	Subfund	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
Program: EAA GOLDEN GATE PARK Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	3.87	
Program: EAA GOLDEN GATE PARK Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				SubFur	nd Total:		3.87	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1.00 0923 Manager III 3,520.00 B 4,492.00 1.00 2708 Custodian 1,584.00 B 1,923.00 9.50 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3302 Admission Attendant 1,349.00 B 1,634.00 10.00 3417 Gardener 1,941.00 B 2,360.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 Subfund: 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 1.00 2708 Custodian 1,584.00 B 1,923.00 1.00 3417 Gardener 1,941.00 B 2,360.00 2.00 Program: EAP PARKS 1,941.00 <t< td=""><td></td><td></td><td></td><td>Progra</td><td>m Total:</td><td></td><td>3.87</td></t<>				Progra	m Total:		3.87	
0922 Manager I 3,282.00 B 4,188.00 1.00 0923 Manager II 3,520.00 B 4,492.00 1.00 2708 Custodian 1,584.00 B 1,923.00 9.50 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3302 Admission Attendant 1,349.00 B 2,360.00 69.00 3417 Gardener 1,941.00 B 2,360.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 3407 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 3410 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 250 End of the state of	Program	EAA	GOLDEN GATE PARK					
0923 Manager II 3,520.00 B 4,492.00 1.00 2708 Custodian 1,584.00 B 1,923.00 9.50 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3302 Admission Attendant 1,349.00 B 2,360.00 69.00 3417 Gardener 1,941.00 B 2,360.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 8.00 3428 Nursery Specialist 2,247.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 SubFund Total: 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 2.00 3417 Gardener 1,941.00 B 2,360.00 2.00 Program: EAP PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED B 4,188.00 <	Subfund	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
2708 Custodian 1,584.00 B 1,923.00 9.50 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3302 Admission Attendant 1,349.00 B 1,634.00 10.00 3417 Gardener 1,941.00 B 2,360.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 8.00 3428 Nursery Specialist 2,247.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 SubFundt 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 2.00 3417 Gardener 1,941.00 B 2,360.00 2.00 Program: EAP PARKS SubFund Total: 3.00 2.00 952 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II	0922	Manager I		3,282.00	В	4,188.00	1.00	
2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3302 Admission Attendant 1,349.00 B 1,634.00 10.00 3417 Gardener 1,941.00 B 2,360.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 8.00 3428 Nursery Specialist 2,247.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 3417 Gardener 1,941.00 B 2,360.00 2.00 Program: EAP PARKS Subfund Total: 3.00 2.00 1.00 992 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1704 </td <td>0923</td> <td>Manager II</td> <td></td> <td>3,520.00</td> <td>В</td> <td>4,492.00</td> <td>1.00</td>	0923	Manager II		3,520.00	В	4,492.00	1.00	
3302 Admission Attendant 1,349.00 B 1,634.00 10.00 3417 Gardener 1,941.00 B 2,360.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 8.00 3428 Nursery Specialist 2,247.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 Subfund: Date: SubFund Total: SubFund	2708	Custodian	,	1,584.00	В	1,923.00	9.50	
3417 Gardener 1,941.00 B 2,360.00 69.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 8.00 3428 Nursery Specialist 2,602.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 SubFund Total: SubFund Total: 1,923.00 1.00 SubFund Total: 3,000 2,360.00 2,360.00 2,300 Program: EAP PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 9022 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 2708 Custodian 1,584.00 B 1,923.00 6.275 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00	2718	Custodial Supervi	sor	1,918.00	В	2,332.00	1.00	
3422 Park Section Supervisor 2,360.00 B 2,868.00 8.00 3428 Nursery Specialist 2,247.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 SubFund Total: SubFund Total: 1,923.00 1.00 SubFund Total: 3,000 2,360.00 2,360.00 2,360.00 2,300 Program: EAP PARKS Subfund: 1 G AGF AAA G F-NON-PROJECT-CONTROLLED 9922 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,314.00 2.00 2708 Custodian Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,145.00	3302	Admission Attend	ant	1,349.00	В	1,634.00	10.00	
3428 Nursery Specialist 2,247.00 B 2,732.00 7.00 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 SubFund Total: 107.50 SubFund Total: 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 3417 Gardener 1,941.00 B 2,360.00 2.00 SubFund Total: 3.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 8 2.00 7.00 8 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 8 2.00 2.00 2.00 2.00 2.00 2.00 <td colspa<="" td=""><td>3417</td><td>Gardener</td><td></td><td>1,941.00</td><td>В</td><td>2,360.00</td><td>69.00</td></td>	<td>3417</td> <td>Gardener</td> <td></td> <td>1,941.00</td> <td>В</td> <td>2,360.00</td> <td>69.00</td>	3417	Gardener		1,941.00	В	2,360.00	69.00
3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1.00 SubFund Total: 107.50 Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 1.00 2708 Custodian 1,584.00 B 1,923.00 1.00 3417 Gardener 1,941.00 B 2,360.00 2.00 SubFund Total: 3.00 Program Total: 110.50 Program: EAP PARKS PARKS PARKS PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED B 4,188.00 7.00 <td>3422</td> <td>Park Section Supe</td> <td>rvisor</td> <td>2,360.00</td> <td>В</td> <td>2,868.00</td> <td>8.00</td>	3422	Park Section Supe	rvisor	2,360.00	В	2,868.00	8.00	
SubFund Total: 107.50 Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 1,000 B 1,923.00 1,000 B 1,923.00 1,000 3,00 SubFund Total: 3,000 Program: EAP PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 7.00 9922 Manager I 3,299.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 2708 Custodian 1,584.00 B 2,115.00 6.00 2716 Custodial Supervisor 1,918.00 B 2,332.00 1,000 B	3428	Nursery Specialist		2,247.00	В	2,732.00	7.00	
Subfund: 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 3417 Gardener 1,941.00 B 2,360.00 2.00 SubFund Total: 3.00 Program: EAP PARKS 110.50 Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 <td>3430</td> <td>Chief Nursery Spe</td> <td>cialist</td> <td>2,602.00</td> <td>В</td> <td>3,162.00</td> <td>1.00</td>	3430	Chief Nursery Spe	cialist	2,602.00	В	3,162.00	1.00	
2708 Custodian 1,584.00 B 1,923.00 1.00 3417 Gardener 1,941.00 B 2,360.00 2.00 SubFund Total: 3.00 Program: EAP PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00				SubFur	nd Total:		107.50	
3417 Gardener 1,941.00 B 2,360.00 2.00 SubFund Total: 3.00 Program: EAP PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodial 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,315.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	Subfund:	2S OSP NPR	OPEN SPACE & PARK-NO	ON PROJ-CONTRO	OLLED			
SubFund Total: 3.00	2708	Custodian	-	1,584.00	В	1,923.00	1.00	
Program: EAP PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 9922 Manager I 3,282.00 B 4,188.00 7.00 9952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.000 B 0.00	3417	Gardener		1,941.00	В	2,360.00	2.00	
Program: EAP PARKS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00				SubFur	nd Total:		3.00	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00				Progra	m Total:		110.50	
0922 Manager I 3,282.00 B 4,188.00 7.00 0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	Program:	EAP	PARKS				•	
0952 Deputy Director II 3,799.00 B 4,848.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED				
1446 Secretary II 1,904.00 B 2,314.00 2.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	0922	Manager I		3,282.00	В	4,188.00	7.00	
1704 Communications Dispatcher I 1,674.00 B 2,033.00 2.00 2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	0952	Deputy Director II	,	3,799.00	В	4,848.00	2.00	
2708 Custodian 1,584.00 B 1,923.00 62.75 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	1446	Secretary II		1,904.00	В	2,314.00	2.00	
2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	1704	Communications	Dispatcher I	1,674.00	В	2,033.00	2.00	
2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	2708	Custodian		1,584.00	В	1,923.00	62.75	
3286 Recreation Coordinator 1,765.00 B 2,145.00 3.00 3410 Apprentice Gardener 0.00 B 0.00 15.00	2716	Custodial Assistan	t Supervisor	1,740.00	В	2,115.00	6.00	
3410 Apprentice Gardener 0.00 B 0.00 15.00	2718	Custodial Supervis	sor	1,918.00	В	2,332.00	1.00	
	3286	Recreation Coord	inator	1,765.00	В	2,145.00	3.00	
3417 Gardener 1,941.00 B 2,360.00 76.50	3410	Apprentice Garde	ner	0.00	В	0.00	15.00	
	3417	Gardener		1,941.00	В	2,360.00	76.50	

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC REC	REATION AND PARK COMMISSION				
Program:	EAP PARKS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
3419	Municipal Stadium Groundskeeper	2,247.00	В	2,732.00	3.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	12.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	2.00
3425	Senior Integrated Pest Management Specia	0.00	В	0.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	7.00
3436	Arborist Technician Supervisor I	2,693.00	В	3,273.00	3.00
3438	Arborist Technician Supervisor II	2,539.00	В	3,087.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	1.00
7346	Painter	2,365.00	В	2,874.00	1.00
7501	Environmental Service Worker	1,142.00	В	1,824.00	2.00
7514	General Laborer	1,876.00	В -	2,281.00	4.00
8208	Park Patrol Officer	1,765.00	В	2,145.00	21.00
8210	Head Park Patrol Officer	2,188.00	В	2,660.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.65
		SubFur	nd Total:		241.90
Subfund:	1G AGF AAP GF-ANNUAL PROJECT				
2440	Veterinary Laboratory Technologist	2,582.00	В	3,138.00	1.00
3320	Animal Keeper	1,881.00	В	2,287.00	4.00
3342	Zoo Curator	3,087.00	В	3,752.00	1.00
		SubFur	nd Total:	,	6.00
Subfund:	1G AGF WOF GENERAL FUND WORK C	RDER FUND			
3286	Recreation Coordinator	1,765.00	В	2,145.00	5.00
3417	Gardener	1,941.00	В	2,360.00	3.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	6.53
		SubFur	nd Total:		15.53
Subfund:	2S GOL NPR GOLF FUND - ANNUAL N	IONPROJ-CONTI	ROLLED		
	Gardener	1,941.00	В	2,360.00	37.00
3417					
3417 3422	Park Section Supervisor	2,360.00	В	2,868.00	3.00
		2,360.00 2,140.00	B B	2,868.00 2,933.00	3.00 3.01

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Co				Low	Туре	High	FTE
REC	RECREATION AND	PARK	COMMISSION				
Progra	am: EAP		PARKS				
Subfu	ınd: 2S GOL	NPR	GOLF FUND - ANNUAL N	IONPROJ-CONTI	ROLLED		
7203	Buildings A	and Gro	ounds Maintenance Superv	3,465.00	В	3,465.00	1.00
7328	Operating	Engine	er, Universal	2,800.00	В	3,403.00	1.00
7347	Plumber			2,989.00	В	3,633.00	2.00
7355	Truck Drive	er		2,317.00	В	2,951.00	5.00
7514	General La	borer		1,876.00	В	2,281.00	1.00
			•	SubFur	nd Total:		54.01
Subfu	nd: 2S OSP	NPR	OPEN SPACE & PARK-NO	N PROJ-CONTRO	OLLED	si .	
0922	Manager I			3,282.00	В	4,188.00	1.00
1827	Administra	tive Se	rvices Manager	2,918.00	В	3,547.00	1.00
2708	Custodian			1,584.00	В	1,923.00	29.75
2716	Custodial A	ssistar	t Supervisor	1,740.00	В	2,115.00	3.00
3374	Volunteer/	Volunteer/Outreach Coordinator		2,178.00	В	2,647.00	5.00
3417	Gardener	Gardener		1,941.00	В	2,360.00	71.00
3422	Park Sectio	n Supe	rvisor	2,360.00	В	2,868.00	10.00
				SubFun	ıd Total:		120.75
				Progran	n Total:		438.19
Progra	am: ECD		STRUCTURAL MAINTENA	NCE			
Subfu	nd: 1G AGF	AAA	GF-NON-PROJECT-CONT	ROLLED			
7108	Heavy Equi	pment	Operations Assistant Sup	3,093.00	В	3,760.00	1.00
7208	Heavy Equi	pment	Operations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plumber Su	pervis	or I	3,359.00	В	4,082.00	1.00
7226	Carpenter S	Superv	isor I	3,169.00	В	3,851.00	1.00
7238	Electrician	Superv	isor I	3,263.00	В	3,966.00	1.00
7242	Painter Sup	erviso	·1	2,685.00	В	3,446.00	1.00
7311	Cement Ma	son		2,274.00	В	2,764.00	3.00
7328	Operating I	ngine	er, Universal	2,800.00	В	3,403.00	4.00
7334	Stationary I	ngine	er	2,785.00	В	2,785.00	6.00
7335	Senior Stati	onary	Engineer	3,156.00	В	3,156.00	3.00
7344	Carpenter			2,571.00	В	3,126.00	9.00
, , , ,					_		4.00
	Electrician			2,890.00	В	3,513.00	4.00
7345 7346	Electrician Painter			2,890.00 2,365.00	B B	3,513.00 2,874.00	5.00

Job Code	Title		Low	Туре	High	FTE
REC REC	CREATION AND PARK	COMMISSION				
Program	: ECD	STRUCTURAL MAINTEN	ANCE			
Subfund	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
7348	Steamfitter		2,989.00	В	3,633.00	2.00
7355	Truck Driver		2,317.00	В	2,951.00	8.00
7370	Rigger		2,172.00	В	2,640.00	1.00
7376	Sheet Metal Work	er	3,005.00	В	3,653.00	3.00
7395	Ornamental Iron	Worker	2,483.00	В	3,018.00	4.00
7514	General Laborer		1,876.00	В	2,281.00	8.00
9343	Roofer		2,401.00	В	2,918.00	1.00
			SubFur	nd Total:		76.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
7347	Plumber		2,989.00	В	3,633.00	1.00
			SubFur	nd Total:		1.00
Subfund:	1G OHF REC	GF-OVERHEAD-RECREA	TION & PARKS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	1.00
7263	Maintenance Mar	ager	3,479.00	В	4,229.00	1.00
			SubFur	nd Total:		3.00
Subfund:	2S OSP NPR	OPEN SPACE & PARK-N	ON PROJ-CONTRO	OLLED		
7334	Stationary Engine	er	2,785.00	В	2,785.00	5.00
7344	Carpenter		2,571.00	В	3,126.00	3.00
7345	Electrician		2,890.00	В	3,513.00	3.00
7346	Painter		2,365.00	В	2,874.00	5.00
7347	Plumber		2,989.00	В	3,633.00	2.00
7355	Truck Driver		2,317.00	В	2,951.00	7.00
7395	Ornamental Iron \	Vorker	2,483.00	В	3,018.00	2.00
7514	General Laborer		1,876.00	В	2,281.00	5.00
9343	Roofer		2,401.00	В	2,918.00	3.00
			SubFun	nd Total:		35.00
			Progra	m Total:		115.00
Program:	ECS	CAPITAL PROJECTS				
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
5211	Engineer/Architec	t/Landscape Architect S	4,440.00	В	5,397.00	1.00
5266	Architectural Asso	ciate II	3,313.00	В	4,028.00	1.00

Job Code	Title		Low	Туре	High	FTE
REC REC	REATION AND PARK	COMMISSION				
Program:	ECS	CAPITAL PROJECTS	,			
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
5274	Landscape Archite	ect	3,836.00	В	4,662.00	2.00
5502	Project Manager I		4,311.00	В	4,311.00	4.00
5504	Project Manager I	I	4,989.00	В	4,989.00	3.00
			SubFur	nd Total:		11.00
Subfund:	1G OHF REC	GF-OVERHEAD-RECREA	TION & PARKS			
0954	Deputy Director I	V	5,368.00	В	6,851.00	1.00
1052	IS Business Analys	st .	2,645.00	В	3,330.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1657	Accountant IV	•	3,217.00	В	3,910.00	1.00
1822	Administrative An	nalyst	2,449.00	В	2,977.00	1.00
1823	Senior Administra	itive Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administrative Analyst		3,346.00	В	4,067.00	2.00
5640	Environmental Specialist		2,496.00	В	3,035.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.76
			SubFur	nd Total:		10.76
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NO	ON PROJ-CONTRO	OLLED		
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
1823	Senior Administra	itive Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administ	trative Analyst	3,346.00	В	4,067.00	1.00
5291	Planner III		3,005.00	В	3,653.00	2.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.14
			SubFur	nd Total:		6.14
			Prograi	m Total:		27.90
Program:	ECU	RECREATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	2.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3210	Swimming Instruc	tor/Pool Lifeguard	19.19	В	23.28	7.00
3260	Crafts Instructor		1,714.00	В	2,084.00	6.00
3286	Recreation Coord	inator	1,765.00	В	2,145.00	9.00
3289	Recreation Superv	<i>i</i> isor	2,424.00	В	2,946.00	2.00
3417	Gardener		1,941.00	В	2,360.00	1.00

Job Code		·	Low	Туре	High	FTE
REC RE	CREATION AND PARK	COMMISSION				
Program	n: ECU	RECREATION				
Subfund	I: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
3542	Curator II		2,226.00	В	2,706.00	1.00
4119	Events & Facilities	Specialist	2,332.00	В	2,835.00	2.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	5.23
		•	SubFur	nd Total:		36.23
Subfund	l: 2S OSP NPR	OPEN SPACE & PARK-I	NON PROJ-CONTR	OLLED		
0922	Manager I		3,282.00	В	4,188.00	1.00
3210	Swimming Instruc	tor/Pool Lifeguard	. 19.19	В	23.28	4.72
3283	Recreation Specia	list	1,714.00	В	2,084.00	7.00
3286	Recreation Coordi	nator	1,765.00	В	2,145.00	35.13
3289	Recreation Superv	risor	2,424.00	В	2,946.00	2.00
3292	Assistant Superint	endent Recreation	3,282.00	В	3,989.00	1.00
			SubFur	nd Total:		50.85
			Progra	m Total:		87.08
Program	: ECY	MARINA HARBOR				
Subfund	: 2S CRF RPN	MARINA YACHT HARB	OR-NONPROJECT			
0922	Manager I		3,282.00	В	4,188.00	1.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3232	Marina Assistant N	1anager	1,731.00	В	2,104.00	6.00
3417	Gardener		1,941.00	В	2,360.00	2.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.19
			SubFur	nd Total:		12.19
			Progra	m Total:		12.19
Program	: EIA	REC & PARK ADMINIST	RATION			
Subfund		GF-OVERHEAD-RECREA	ATION & PARKS			
0114		n Member, Group V	100.00	М	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0954	Deputy Director IV	,	5,368.00	В	6,851.00	3.00
0964	Department Head		6,170.00	В	7,875.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	2.00
			_,	=	-,	2.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job (Code	Title		Low	Туре	High	FTE
REC	RECR	EATION AND PARK	COMMISSION				
Pro	gram:	EIA	REC & PARK ADMINIS	TRATION			
Sub	fund:	1G OHF REC	GF-OVERHEAD-RECRE	ATION & PARKS			
1023		IS Administrator I	II	3,018.00	В	3,668.00	1.00
1053		IS Business Analys	t-Senior	3,065.00	В	3,853.00	1.00
1054		IS Business Analys	t-Principal	3,549.00	В	4,462.00	2.00
1202		Personnel Clerk		1,686.00	В	2,048.00	1.00
1204		Senior Personnel	Clerk .	1,951.00	В	2,371.00	2.00
1220		Payroll Clerk		1,936.00	В	2,354.00	3.00
1224		Principal Payroll A	and Personnel Clerk	2,342.00	В	2,847.00	1.00
1241		Personnel Analyst		2,131.00	В	3,137.00	3.00
1244		Senior Personnel	Analyst	3,018.00	В	3,668.00	4.00
1446		Secretary II		1,904.00	В	2,314.00	1.00
1454	Executive Secretary III		2,507.00	В	3,047.00	1.00	
1632		Senior Account Clerk		1,881.00	В	2,287.00	3.00
1654		Accountant III		2,779.00	В	3,378.00	1,00
1820		Junior Administrative Analyst		1,862.00	В	2,264.00	1.00
1822		Administrative Analyst		2,449.00	В	2,977.00	4.00
1823		Senior Administra	tive Analyst	2,890.00	В	3,513.00	5.00
1824		Principal Administ	rative Analyst	3,346.00	В	4,067.00	5.00
1936		Senior Storekeepe	r	1,765.00	В	2,145.00	1.00
1950		Assistant Purchase	r	1,946.00	В	2,365.00	1.00
3374		Volunteer/Outrea	ch Coordinator	2,178.00	В	2,647.00	1.00
5130		Safety Analyst		3,359.00	В	4,082.00	0.50
5137		Assistant Industria	l Hygienist	2,533.00	В	3,080.00	1.00
5139		Senior Industrial H	ygienist	3,703.00	В	4,500.00	1.00
				SubFur	nd Total:		55.50
				Progra	m Total:		55.50
Prog	gram:	FAL	CHILDREN'S BASELINE				
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
922		Manager I		3,282.00	В	4,188.00	3.00
2772		Sewing Technician		1,503.00	В	1,823.00	1.00
3210		Swimming Instruct		19.19	В	23.28	16.00
3214		Senior Swimming I	-	2,063.00	В	2,507.00	8.00
3260		Crafts Instructor		1,714.00	В	2,084.00	3.00
3283		Recreation Specialist		1,714.00	В	2,084.00	3.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

REC RECRE Program:	FAL	COMMISSION CHILDREN'S BASELINE				
Program:	FAL	CHILDREN'S BASELINE				
		J J. (L. () J. (J. L. () L. ()				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
3286	Recreation Coordinator		1,765.00	В	2,145.00	46.60
3289	Recreation Supervisor		2,424.00	В	2,946.00	9.00
3302	Admission Attenda	ant	1,349.00	В	1,634.00	5.00
3370	Animal Care Atten	dant	1,583.00	В	2,020.00	2.00
3542	Curator II		2,226.00	В	2,706.00	1.00
9910	Public Service Trai	nee	0.00	С	0.00	7.50
ГЕМРМ	Temporary - Miscellaneous		0.00	В	0.00	36.39
			SubFur	nd Total:		141.49
			Prograi	m Total:		141.49
			REC Depart	ment Total:		991.72

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
REG ELEC	TIONS					
Program:	FCH	ELECTIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0962	Department Head	II	5,051.00	В	6,446.00	1.00
1023	IS Administrator II	II	3,018.00	В	3,668.00	1.00
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
1062	IS Programmer Ar	nalyst	2,286.00	В	2,876.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1403	Elections Clerk		1,678.00	В	2,038.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	3.00
1410	Chief Clerk		2,377.00	В	2,890.00	4.00
1471	Elections Worker		1,752.00	В	2,130.00	2.75
1842	Management Assis	stant	2,252.00	В	2,737.00	3.00
9770	Community Devel	opment Assistant	1,844.00	В	2,242.00	1.00
9772	Community Devel	opment Specialist	2,319.00	В	2,819.00	1.00
AC35	Board/Commission	n Secretary 3	2,918.00	В	3,547.00	0.50
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	36.60
			SubFun	ıd Total:		60.85
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT	· ·			
1492	Assistant Clerk, Bo	ard Of Supervisors	2,874.00	В	3,493.00	0.77
			SubFun	SubFund Total:		
			Prograr	m Total:		61.62
			REG Depart	ment Total:		61.62

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
RET RET	IREMENT SYSTEM					
Program:	EDC	EMPLOYEE DEFERRED CO	OMP PLAN			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECT	CTS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1209	Benefits Technic	ian	1,782.00	В	2,166.00	1.00
1812	Assistant Retiren	nent Analyst	2,252.00	В	2,737.00	1.00
			SubFur	nd Total:		3.00
			Progra	m Total:		3.00
Program:	FDD	RETIREMENT SERVICES				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT	T TRUST			
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0954	Deputy Director	IV	5,368.00	В	6,851.00	1.00
1022	IS Administrator	II	2,483.00	В	3,018.00	1.00
1024	IS Administrator-Supervisor		3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.77
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analy	st-Principal	3,549.00	В	4,462.00	2.00
1063	IS Programmer A	nalyst-Senior	2,777.00	В	3,496.00	1.00
1070	IS Project Directo	or	3,911.00	В	4,919.00	1.00
1209	Benefits Technici	an	1,782.00	В	2,166.00	11.00
1241	Personnel Analys	t	2,131.00	В	3,137.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1657	Accountant IV		3,217.00	В	3,910.00	2.00
1750	Microphoto/Imag	ging Technician	1,375.00	В	1,666.00	4.00
1752	Senior Micropho	to/Imaging Technician	1,765.00	В	2,145.00	1.00
764	Mail And Reprod	uction Service Supervisor	2,247.00	В	2,732.00	1.00
812	Assistant Retirem	ent Analyst	2,252.00	В	2,737.00	18.77
813	Senior Benefits A	nalyst	2,557.00	В	3,108.00	4.00
1814	Benefits Supervis	or	3,064.00	В	3,724.00	4.00
ГЕМРМ	Temporary - Misc	cellaneous	0.00	В	0.00	6.98
			SubFun	SubFund Total:		
			Progran	n Total:		76.52

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	. Title		Low	Type	High	FTE
RET RI	TIREMENT SYSTEM					
Progran	n: FDF	INVESTMENT				
Subfun	d: 7P RET ERT	EMPLOYEES RETIREMEN	T TRUST			
0941	Manager VI		4,717.00	В	6,019.00	5.00
0943	Manager VIII		5,722.00	В	7,303.00	2.00
1117	Deputy Director	for Investments, Retirem	9,383.00	В	11,405.00	1.00
1450	Executive Secret	ary I	2,074.00	В	2,521.00	1.00
4331	Security Analyst		3,101.00	В	3,769.00	6.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.36
			SubFur	nd Total:		16.36
			Progra	m Total:		16.36
Progran	n: FED	ADMINISTRATION				
Subfund	i: 7P RET ERT	EMPLOYEES RETIREMEN	T TRUST			
0922	Manager I		3,282.00	В	4,188.00	2.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0965	Department Hea	d V	7,668.00	В	9,787.00	1.00
1452	Executive Secret	ary II	2,309.00	В	2,806.00	1.00
		,	SubFur	nd Total:		5.00
			Progra	m Total:		5.00
			RET Depart	ment Total:		100.88
			•			

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
RNT REN	T ARBITRATION BOA	ARD				
Program:	CCC	RENT BOARD				
Subfund:	2S NDF RAB	RENT ARBITRATION BO	DARD FUND			
0112	Board/Commission	n Member, Group III	50.00	D	50.00	0.00
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0961	Department Head	I	4,075.00	В	5,200.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
2975	Citizens Complaint	Officer	2,252.00	В	2,737.00	10.00
2982	Rent Board Superv	risor	2,779.00	В	3,378.00	1.00
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	11.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.27
			SubFur	nd Total:		29.27
	•		Progra	m Total:		29.27
			RNT Depart	ment Total:		29.27

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job	Code	Title		Low	Type	High	FTE
SCI	ACAD	EMY OF SCIENCES					
Pro	gram:	EEH	ACADEMY OF SCIENCES				
Sub	ofund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
7205		Chief Stationary Er	ngineer	3,533.00	В	3,533.00	1.00
7333		Apprentice Station	ary Engineer	1,810.00	В	2,646.00	0.69
7334		Stationary Enginee	r	2,785.00	В	2,785.00	10.79
7335		Senior Stationary I	ingineer	3,156.00	В	3,156.00	1.00
				SubFur	nd Total:		13.48
				Progra	m Total:		13.48
			•	SCI Depart	ment Total:		13.48

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
SHF SHER	•					
Program:	AFC	CUSTODY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1936	Senior Storekeepe	er	1,765.00	В	2,145.00	1.00
3402	Farmer		1,941.00	В	2,360.00	0.50
8217	Station Officer		2,099.00	В	2,551.00	1.00
8249	Fingerprint Techn	ician I	1,740.00	В	2,115.00	1.00
8250	Fingerprint Techn	ician II	1,881.00	В	2,287.00	10.00
8304	Deputy Sheriff		2,619.00	В	3,340.00	483.00
8306	Senior Deputy She	eriff	2,900.00	В	3,702.00	35.00
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	32.00
8310	Sheriff's Lieutenar	nt	3,667.00	В	4,678.00	26.00
8312	Sheriff's Captain		4,205.00	В	5,364.00	6.00
3314	Chief Deputy Sher	iff	4,636.00	В	5,914.00	1.00
			SubFur	nd Total:		598.50
			Prograi	m Total:		598.50
Program:	AFF	SHERIFF FIELD SERVICES	GRANTS			
Subfund:	2S PPF HLS	HOMELAND SECURITY				
8306	Senior Deputy She	riff	2,900.00	В	3,702.00	0.50
8315	Assistant Sheriff		5,368.00	В	6,851.00	0.06
	•		SubFun	nd Total:		0.56
			Program Total:			0.56
Program:	AFP	SHERIFF PROGRAMS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLÉD			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
3177	Attorney (Civil/Cri	-	3,789.00	В	6,638.00	2.00
3300	Sheriff's Cadet		1,384.00	В	1,384.00	1.33
3304	Deputy Sheriff		2,619.00	В	3,340.00	17.00
3306	Senior Deputy She	riff	2,900.00	В	3,702.00	4.00
3308	Sheriff's Sergeant		3,197.00	В	4,081.00	3.00
3310	Sheriff's Lieutenan	+	3,667.00	В	4,678.00	1.00
	Siletiti 3 Lieutellall	·	3,007.00	U	4,070.00	1.00
3312	Sheriff's Captain		4,205.00	В	5,364.00	2.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job	Code	Title		Low	Туре	High	FTE
SHF	SHER	IFF					
Pro	ogram:	AFP	SHERIFF PROGRAMS				
Sub	bfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
				SubFur	nd Total:		49.33
Sub	bfund:	2S PPF GNC	GRANTS; NON-PROJEC	T; CONTINUING			
8300		Sheriff's Cadet		1,384.00	В	1,384.00	0.50
			•	SubFur	nd Total:		0.50
Sub	ofund:	2S PPF SHI	SHERIFF-INMATE PROG	RAM FUND			
1824		Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
3402		Farmer		1,941.00	В	2,360.00	0.50
8173		Legal Assistant		2,365.00	В	2,874.00	1.00
8420		Rehabilitation Ser	vices Coordinator	2,545.00	В	3,093.00	3.00
				SubFur	nd Total:		5.50
				Progra	m Total:		55.33
Pro	gram:	AFS	SHERIFF FIELD SERVICE	S			
Sub	ofund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
8108		Senior Legal Proce		1,805.00	В	2,194.00	32.00
8109		Document Examin		1,994.00	В	2,424.00	2.00
8304		Deputy Sheriff		2,619.00	В	3,340.00	21.00
8306		Senior Deputy She	riff	2,900.00	В	3,702.00	9.00
8308		Sheriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		Sheriff's Lieutenan	t	3,667.00	В	4,678.00	3.00
8312		Sheriff's Captain		4,205.00	В	5,364.00	0.75
8314		Chief Deputy Sher	iff .	4,636.00	В	5,914.00	1.00
TEMPM	1	Temporary - Misce	ellaneous	0.00	В	0.00	0.64
				SubFur	ıd Total:		72.39
Sub	fund:	2S PPF DNA	DNA IDENTIFICATION F	UND (PROP 69 - 2	2004)		
8304		Deputy Sheriff		. 2,619.00	В	3,340.00	1.00
	•			SubFun	ıd Total:		1.00
				Prograi	n Total:		73.39
Pro	gram:	AFT	SECURITY SERVICES	3			
	ofund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
8300		Sheriff's Cadet	,	1,384.00	В	1,384.00	15.67
8304		Deputy Sheriff		2,619.00	В	3,340.00	21.00
8306		Senior Deputy She	riff	2,900.00	В	3,702.00	2.00
0306		senior Deputy She	TIII	2,900.00	В	3,/02.00	

Job Co	de	Title		Low	Туре	High	FTE
SHF	SHERI	FF					
Progr	am:	AFT	SECURITY SERVICES				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8308		Sheriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubFur	nd Total:		39.67
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK O	ORDER FUND			
1705		Communications D	Dispatcher II	1,853.00	В	2,252.00	4.00
8202		Security Guard		1,457.00	В	1,765.00	7.00
8204		Institutional Police	Officer	2,063.00	В	2,507.00	12.00
8205		Institutional Police	Sergeant	2,499.00	В	4,081.00	2.00
8300		Sheriff's Cadet		1,384.00	В	1,384.00	16.00
8304		Deputy Sheriff		2,619.00	В	3,340.00	38.00
8306		Senior Deputy She	riff	2,900.00	В	3,702.00	7.00
8308		Sheriff's Sergeant		3,197.00	В	4,081.00	7.00
8310		Sheriff's Lieutenan	t	3,667.00	В	4,678.00	2.00
3312	Sheriff's Captain		4,205.00	В	5,364.00	1.00	
				SubFur	nd Total:		96.00
				Progra	m Total:		135.67
Progra	am:	AKR	SHERIFF RECRUITMENT 8	TRAINING			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8300		Sheriff's Cadet		1,384.00	В	1,384.00	1.00
8304		Deputy Sheriff		2,619.00	В	3,340.00	9.00
8306		Senior Deputy Sher	iff	2,900.00	В	3,702.00	3.00
8308		Sheriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubFur	nd Total:		14.00
				Prograi	m Total:		14.00
Progra	am:	AMC	COURT SECURITY AND P	ROCESS			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8300		Sheriff's Cadet		1,384.00	В	1,384.00	13.00
8304		Deputy Sheriff		2,619.00	В	3,340.00	6.00
8308		Sheriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubFur	nd Total:		20.00
Subfui	nd:	1G AGF AAP	GF-ANNUAL PROJECT				
8304		Deputy Sheriff	•	2,619.00	В	3,340.00	4.00
					nd Total:		4.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job	Code	Title		Low	Туре	High	FTE
SHF	SHER	IFF					
Pro	gram:	AMC	COURT SECURITY AND	PROCESS			
Sub	fund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND	3		
8300		Sheriff's Cadet		1,384.00	В	1,384.00	5.00
8304		Deputy Sheriff		2,619.00	В	3,340.00	39.25
8306		Senior Deputy She	eriff	2,900.00	В	3,702.00	30.00
8308		Sheriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		Sheriff's Lieutenar	it	3,667.00	В	4,678.00	1.00
8312		Sheriff's Captain		4,205.00	В	5,364.00	0.25
				SubFur	nd Total:		78.50
				Progra	m Total:		102.50
Pro	gram:	ASB	SHERIFF ADMINISTRAT	ION			
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0933		Manager V	vi	4,397.00	В	5,612.00	1.00
0941		Manager VI		4,717.00	В	6,019.00	1.00
1222		Senior Payroll And Personnel Clerk		2,124.00	В	2,582.00	2.00
1224		Principal Payroll And Personnel Clerk		2,342.00	В	2,847.00	1.00
1244		Senior Personnel A	analyst	3,018.00	В	3,668.00	1.00
1314		Public Relations Of	ficer	2,726.00	В	3,313.00	1.00
1426		Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452		Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1652		Accountant II		2,297.00	В	2,793.00	1.00
1654		Accountant III		2,779.00	В	3,378.00	1.00
1657		Accountant IV		3,217.00	В	3,910.00	1.00
1823		Senior Administrat	ive Analyst	2,890.00	В	3,513.00	2.00
1824		Principal Administr	rative Analyst	3,346.00	В	4,067.00	2.00
1938		Stores And Equipm	ent Assistant Superviso	2,145.00	В	2,607.00	1.00
3193		Chief Attorney I (C	ivil & Criminal)	6,542.00	В	7,952.00	1.00
3304		Deputy Sheriff		2,619.00	В	3,340.00	5.00
3306		Senior Deputy She	riff	2,900.00	В	3,702.00	3.00
3308		Sheriff's Sergeant		3,197.00	В	4,081.00	3.00
3310		Sheriff's Lieutenan	t	3,667.00	В	4,678.00	2.00
3314		Chief Deputy Sheri	ff	4,636.00	В	5,914.00	1.00
315		Assistant Sheriff		5,368.00	В	6,851.00	1.00
3348		Undersheriff		5,368.00	В	6,851.00	1.00
3350		Sheriff		7,472.74	В	7,472.74	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
SHF SHE	RIFF					
Program:	ASB	SHERIFF ADMINISTRATION	N			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
			SubFui	nd Total:		35.00
			Program Total:			35.00
Program:	ASP	FACILITIES & EQUIPMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED	•	•	
0933	Manager V		4,397.00	В	5,612.00	1.00
7120	Buildings And Grounds Maintenance Superi		4,054.00	В	4,054.00	2.00
7318	Electronic Maintenance Technician		3,199.00	В	3,888.00	1.00
7334	Stationary Engineer		2,785.00	В	2,785.00	10.00
7335	Senior Stationary E	Engineer	3,156.00	В	3,156.00	2.00
7347	Plumber		2,989.00	В	3,633.00	2.00
8304	Deputy Sheriff		2,619.00	В	3,340.00	7.00
8306	Senior Deputy She	riff	2,900.00	В	3,702.00	2.00
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	1.00
		·	SubFur	nd Total:		28.00
Subfund:	2S PPF SHA	SHERIFF-STATE AUTHORIZ	ED SPEC REV F	:D		
1632	Senior Account Cle	erk	1,881.00	В	2,287.00	1.00
•	•		SubFur	nd Total:		1.00
			Progra	m Total:		29.00
			SHF Depart	ment Total:		1,043.95

Job Code	Title		Low	Type	High	FTE
TIS GEN	IERAL SERVICES AGE	NCY - TECHNOLOGY				
Program	: BAK	OPERATIONS				
Subfund	: 6I TIF AAP	DTIS-OPERATING-ANNU	AL PROJECT FUN	ND		
0932	Manager IV		4,075.00	В	5,200.00	3.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0953	Deputy Director	III	4,717.00	В	6,019.00	1.00
1021	IS Administrator	I	2,043.00	В	2,483.00	8.00
1022	IS Administrator	II	2,483.00	В	3,018.00	7.00
1023	IS Administrator III		3,018.00	В	3,668.00	2.00
1024	IS Administrator-Supervisor		3,248.00	В	3,948.00	2.00
1041	41 IS Engineer-Assistant		2,963.00	В	3,725.00	1.00
1042	042 IS Engineer-Journey		3,280.00	В	4,127.00	14.00
1043	43 IS Engineer-Senior		3,637.00	В	4,573.00	16.00
1044	IS Engineer-Principal		3,911.00	В	4,919.00	5.00
1052	IS Business Analyst		2,645.00	В	3,330.00	2.00
1053	IS Business Analyst-Senior		3,065.00	В	3,853.00	7.00
1054	IS Business Analyst-Principal		3,549.00	В	4,462.00	3.00
1070	IS Project Directo	or	3,911.00	В	4,919.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1452	Executive Secreta	ary II	2,309.00	В	2,806.00	1.00
1824	Principal Admini	strative Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
7273	Communications	Line Worker Supervisor II	3,460.00	В	4,206.00	0.50
7338	Electrical Line W	orker	2,621.00	В	3,396.00	2.77
7345	Electrician		2,890.00	В	3,513.00	0.30
7362	Communications	Systems Technician	3,155.00	В	3,836.00	0.50
7432	Electrical Line He	lper	2,377.00	В	2,890.00	2.77
ГЕМРМ	Temporary - Miso	cellaneous	0.00	В	0.00	0.67
			SubFun	ıd Total:		88.51
			Progran	m Total:		88.51
Program:	BIT	TECHNOLOGY				
Subfund:	6I TIF AAP	DTIS-OPERATING-ANNU	AL PROJECT FUN	ID		
)933	Manager V		4,397.00	В	5,612.00	1.00
044	IS Engineer-Princ	ipal	3,911.00	В	4,919.00	2.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
TIS GENE	RAL SERVICES AGEN	NCY - TECHNOLOGY				
Program:	BIT	TECHNOLOGY				
Subfund:	61 TIF AAP	DTIS-OPERATING-A	NNUAL PROJECT FUI	ND		
1052	IS Business Analy	st	2,645.00	В	3,330.00	1.00
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	2.00
1054	IS Business Analy	st-Principal	3,549.00	. В	4,462.00	1.00
1063	IS Programmer Analyst-Senior		2,777.00	В	3,496.00	1.00
1064	IS Programmer Analyst-Principal		3,232.00	В	4,066.00	2.00
			SubFur	SubFund Total:		
			Progra	Program Total:		
Program:	BIU	ADMINISTRATION	•			
Subfund:	6I TIF AAP	DTIS-OPERATING-AI	NNUAL PROJECT FUN	ND		
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0953	Deputy Director I	III	4,717.00	В	6,019.00	1.00
0964	Department Head	Department Head IV		В	7,875.00	1.00
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
1454	Executive Secretary III		2,507.00	В	3,047.00	1.00
1632	Senior Account C	Senior Account Clerk		В	2,287.00	4.00
1652	Accountant II	•	2,297.00	В	2,793.00	2.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	3.00
ГЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	0.52
			SubFur	nd Total:		20.52
Subfund:	6I TIF NPR	TELECOMMUNICATI	ON-NON PROJ-CON	TROLLED		
1022	IS Administrator I	I	2,483.00	В	3,018.00	2.00
1051	IS Business Analys	st-Assistant	2,286.00	В	2,876.00	2.00
1052	IS Business Analys	st	2,645.00	В	3,330.00	2.00
1054	IS Business Analys	st-Principal	3,549.00	В	4,462.00	2.00
1062	IS Programmer Ar	nalyst	2,286.00	В	2,876.00	1.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	1.00
			SubFur	nd Total:		10.00
			Progra	m Total:		30.52

228

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
TIS GENE	RAL SERVICES AGEN	ICY - TECHNOLOGY				
Program:	BK4	GOVERNANCE AND OUT	REACH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0933	Manager V		4,397.00	В	5,612.00	1.00
1766	Media Production	n Technician	1,904.00	В	2,314.00	5.00
1767	Media Programm	ing Specialist	2,215.00	В	2,693.00	2.00
1769	Media Production	n Supervisor	2,752.00	В	3,346.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	2.31
			SubFur	nd Total:		11.31
Subfund:	61 TIF AAP	DTIS-OPERATING-ANNU	AL PROJECT FUN	1D		
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0954	Deputy Director I	V	5,368.00	В	6,851.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	4.00
1053	IS Business Analyst-Senior		3,065.00	В	3,853.00	2.00
1063	IS Programmer Analyst-Senior		2,777.00	В	3,496.00	4.00
1064	IS Programmer Analyst-Principal		3,232.00	В	4,066.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	2.00
5320	Illustrator And Ar	t Designer	2,354.00	В	2,862.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	2.00
			SubFun	ıd Total:		23.00
			Program	m Total:		34.31
Program:	вто	TECHNOLOGY SERVICES:	PUBLIC SAFETY			
Subfund:	6I TIF AAP	DTIS-OPERATING-ANNU	AL PROJECT FUN	ID		
0931	Manager III		3,799.00	В	4,848.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1022	IS Administrator I		2,483.00	В	3,018.00	1.00
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00
1932	Assistant Storekee	eper	1,513.00	В	1,835.00	1.00
7257	Communication L	ine Supervisor I	3,108.00	В	3,777.00	2.00
7273	Communications	Line Worker Supervisor II	3,460.00	В	4,206.00	2.00
		ons Technician Supervisor	3,460.00	В	4,206.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
TIS GENE	RAL SERVICES AGEN	ICY - TECHNOLOGY				
Program:	вто	TECHNOLOGY SERVICES:	PUBLIC SAFETY			
Subfund:	6I TIF AAP	DTIS-OPERATING-ANNU	AL PROJECT FUN	1D		
7308	Cable Splicer		3,108.00	В	3,777.00	13.00
7338	Electrical Line Wo	orker	2,621.00	В	3,396.00	7.00
7362	Communications	Systems Technician	3,155.00	В	3,836.00	24.00
7368	Senior Communi	cations Systems Technician	3,653.00	В	4,440.00	4.00
7430	Assistant Electron	nic Maintenance Technic	2,764.00	В	3,359,00	9.00
7432	Electrical Line He	lper	2,377.00	В	2,890.00	6.00
8234	Fire Alarm Dispat	cher	2,209.00	В	2,685.00	2.00
8236	Chief Fire Alarm	Dispatcher	2,621.00	В	3,187.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	4.82
•			SubFur	nd Total:		80.82
			Progra	m Total:		80.82
			TIS Depart	ment Total:		244.16

Job Code	Title		Low	Туре	High	FTE
TTX TRE	ASURER/TAX COLLEC	CTOR				
Program	FC2	LEGAL SERVICE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1460	Legal Secretary II		2,377.00	В	2,890.00	0.62
8173	Legal Assistant		2,365.00	В	2,874.00	1.56
8177	Attorney (Civil/Cr	iminal)	3,789.00	В	6,638.00	0.37
8190	Attorney, Tax Col	lector	5,761.00	В	7,002.00	0.62
			SubFur	nd Total:		3.17
		•	Progra	m Total:		3.17
Program:	FCL	TREASURY *			•	
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			æ
0922	Manager I		3,282.00	В	4,188.00	1.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	0.85
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
4310	Commercial Divis	ion Assistant Supervisor	2,533.00	В	3,080.00	2.00
4320	Cashier I		1,577.00	В	1,914.00	4.00
4321	Cashier II		1,686.00	В	2,048.00	9.75
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	1.63
			SubFur	nd Total:		20.23
•			Progra	m Total:		20.23
Program:	FCM	INVESTMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0931	Manager III		3,799.00	В	4,848.00	1.00
0953	Deputy Director II	I	4,717.00	В	6,019.00	1.00
0954	Deputy Director I	/	5,368.00	В	6,851.00	0.50
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	3.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
			SubFur	nd Total:		9.50
			Progra	m Total:		9.50
Program:	FCN	PROPERTY TAX/LICENSII	NG			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Manager II	-	3,520.00	В	4,492.00	1.00
	=					

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
TTX TREA	SURER/TAX COLLECTOR					
Program:	FCN PRO	OPERTY TAX/LICENS	SING		f	
Subfund:	1G AGF AAA GF	NON-PROJECT-COI	NTROLLED		!	
1630	Account Clerk		1,626.00	В	1,975.00	6.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk		2,124.00	В	2,582.00	1.82
1654	Accountant III		2,779.00	В	3₊378.00	1.00
1824	Principal Administrative	Analyst	3,346.00	В	4,067.00	1.00
TEMPM	Temporary - Miscellaneo	ous	0.00	В	0.00	0.69
	. •		SubFur	nd Total:	!	14.01
Subfund:	1G AGF WOF GEI	NERAL FUND WORK	ORDER FUND		1	
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.24
1408	Principal Clerk		2,074.00	В	2;521.00	0.50
1632	Senior Account Clerk	•	1,881.00	В	2,287.00	3.00
1634	Principal Account Clerk		2,124.00	В	2;582.00	0.10
1823	823 Senior Administrative Analyst		2,890.00	В	3,513.00	0.10
4308	Senior Collections Office	r	2,099.00	В	2,551.00	0.77
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.34
			SubFur	nd Total:		5.05
			Progra	m Total:		19.06
Program:	FCO BUS	SINESS TAX				
Subfund:	1G AGF AAA GF-	NON-PROJECT-CON	NTROLLED			
0931	Manager III		3,799.00	В	4,848.00	0.99
0933	Manager V		4,397.00	В	5,612.00	1.00
1053	IS Business Analyst-Senio	r	3,065.00	В	3,853.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	5.50
1632	Senior Account Clerk		1,881.00	В	2,287.00	4.00
1634	Principal Account Clerk		2,124.00	В	2,582.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
1823	Senior Administrative An	alyst	2,890.00	В	3,513.00	1.90
1824	Principal Administrative	Analyst	3,346.00	В	4,067.00	1.00
1220	Personal Property Audito	r	2,459.00	В	2,989.00	14.00
1222	Senior Personal Property	Auditor	2,847.00	В	3,460.00	6.65
1224	Principal Personal Proper	ty Auditor	3,295.00	В	4,006.00	2.96
ГЕМРМ	Temporary - Miscellaneo	us	0.00	В	0.00	0.34
					•	

Job Cod	de Titl	e		Low	Туре	High	FTE
ТТХ	TREASURE	R/TAX COLLEC	TOR				
Progra	am: F	СО	BUSINESS TAX				
Subfu	nd: 1	G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
				SubFur	nd Total:		44.34
Subfu	nd: 1	G AGF WOF	GENERAL FUND WORK O	RDER FUND			
0931	Ма	nager III		3,799.00	В	4,848.00	0.01
1053	IS E	Business Analys	t-Senior	3,065.00	В	3,853.00	0.50
1632	Ser	nior Account Cl	erk	1,881.00	В	2,287.00	1.00
4222	Ser	nior Personal Pr	operty Auditor	2,847.00	В	3,460.00	0.35
4224	Prir	ncipal Personal	Property Auditor	3,295.00	В	4,006.00	0.04
4321	Cas	hier II		1,686.00	В	2,048.00	0.25
TEMPM	Ter	nporary - Misce	ellaneous	0.00	В	0.00	0.35
			•	SubFur	nd Total:		2.50
				Progra	m Total:		46.84
Progra	am: F	CQ	TAXPAYER ASSISTANCE				
Subfui	nd: 1	G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
1404	Cle			1,517.00	В	1,840.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	11.16
TEMPM	Ten	nporary - Misce	ellaneous	0.00	В	0.00	0.34
				SubFur	nd Total:		13.50
				Program Total:			13.50
Progra	ım: F	CS	DELINQUENT REVENUE	J			
Subfur		G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0922		nager I		3,282.00	В	4,188.00	0.70
0931		nager III		3,799.00	В	4,848.00	1.00
1404	Cler	_		1,517.00	В	1,840.00	2.00
1630		ount Clerk		1,626.00	В	1,975.00	1.00
1632		ior Account Cl	erk	1,881.00	В	2,287.00	4.00
1654		ountant III		2,779.00	В	3,378.00	1.00
4306		lections Officer		1,951.00	В	2,371.00	2.00
4308		ior Collections		2,099.00	В	2,551.00	22.00
4310			on Assistant Supervisor	2,533.00	В	3,080.00	4.90
4334		estigator, Tax C	·	2,521.00	В	3,064.00	11.00
4337		_	tor, Tax Collector	2,793.00	В	3,396.00	1.00
		,		-		•	

Job Code	Title		Low	Туре	High	FTE
TTX TREA	ASURER/TAX COLLEC	TOR				
Program:	FCS	DELINQUENT REVENUE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
8173	Legal Assistant		2,365.00	В	2,874.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.53
			SubFui	nd Total:		52.13
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
			SubFur	nd Total:		1.00
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS		214		
4306	Collections Office	r	1,951.00	В	2,371.00	2.00
4308	Senior Collections	Officer	2,099.00	В	2,551.00	4.00
			SubFur	nd Total:		6.00
Subfund:	1G AGF WOF	GENERAL FUND WORK ORD	ER FUND			
0922	Manager I		3,282.00	В	4,188.00	0.30
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.11
1404	Clerk		1,517.00	В	1,840.00	0.50
1460	Legal Secretary II		2,377.00	В	2,890.00	0.38
1630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	2.00
1634	Principal Account	Clerk	2,124.00	В	2,582.00	0.15
4220	Personal Property	Auditor	2,459.00	В	2,989.00	1.00
4308	Senior Collections	Officer	2,099.00	В	2,551.00	11.00
4310	Commercial Division	on Assistant Supervisor	2,533.00	В	3,080.00	2.10
4321	Cashier II		1,686.00	В	2,048.00	3.50
8173	Legal Assistant		2,365.00	В	2,874.00	1.44
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	0.63
8190	Attorney, Tax Colle	ector	5,761.00	В	7,002.00	0.38
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.06
			SubFur	nd Total:		26.55
			Progra	m Total:		85.68
Program:	FEG	MANAGEMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
0931	Manager III		3,799.00	В	4,848.00	0.70
0933	Manager V		4,397.00	В	5,612.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job C	ode	Title		Low	Туре	High	FTE
ТХ	TREA	SURER/TAX COLLEG	CTOR				
Prog	ram:	FEG	MANAGEMENT				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
0942		Manager VII		5,051.00	В	6,446.00	1.00
0954		Deputy Director I	V	5,368.00	В	6,851.00	0.50
1022		IS Administrator	I	2,483.00	В	3,018.00	1.00
1023		IS Administrator		3,018.00	В	3,668.00	2.00
1043		IS Engineer-Senior		3,637.00	В	4,573.00	1.65
1053		IS Business Analyst-Senior		3,065.00	В	3,853.00	0.50
1063		IS Programmer A	nalyst-Senior	2,777.00	В	3,496.00	5.00
1064		IS Programmer A	nalyst-Principal	3,232.00	В	4,066.00	5.00
1070		IS Project Director		3,911.00	В	4,919.00	1.00
1204		Senior Personnel	Clerk	1,951.00	В	2,371.00	1.00
1222		Senior Payroll And Personnel Clerk		2,124.00	В	2,582.00	1.00
1244		Senior Personnel Analyst		3,018.00	В	3,668.00	1.00
1454		Executive Secretary III		2,507.00	В	3,047.00	1.00
1632		Senior Account Clerk		1,881.00	В	2,287.00	1.00
1654		Accountant III		2,779.00	В	3,378.00	1.00
1844		Senior Manageme	ent Assistant	2,582.00	В	3,138.00	2.00
4390		Treasurer		6,071.77	В	6,071.77	1.00
ГЕМРМ		Temporary - Miscellaneous		0.00	В	0.00	0.66
				SubFur	SubFund Total:		
Subf	und:	1G AGF AAP	GF-ANNUAL PROJE	СТ			
1824		Principal Adminis	trative Analyst	3,346.00	В	4,067.00	0.40
	,			` SubFur	~ SubFund Total:		0.40
Subf	und:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FUND			
0931		Manager III		3,799.00	В	4,848.00	0.15
1844		Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00
				SubFur	nd Total:		1.15
Subfi	und:	2S GSF GNC	GRANTS; NON-PRO	JECT; CONTINUING			
0931		Manager III	•	3,799.00	В	4,848.00	0.15
824		Principal Adminis	rative Analyst	3,346.00	В	4,067.00	0.60
844		Senior Manageme	-	2,582.00	В	3,138.00	2.00
					2,382.00 B 3,138.00 SubFund Total:		
					m Total:		2.75 33.31

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job	Code Title	Low	Type	High	FTE
ΠX	TREASURER/TAX COLLECTOR				
		TTX Depar	tment Total:		231.29

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
USD COL	JNTY EDUCATION OF	FICE				
Program:	EEE	COUNTY EDUCATION SE	RVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0118	Board/Commission	n Member, Group VII	500.00	М	500.00	0.00
0130	Superintendent of	Schools	0.00	В	0.00	1.00
			SubFur	nd Total:		1.00
Subfund:	7A SSD 88X	1988 SCHOOL FACILITIES	S IMPROVEMENT	Г		
1002	IS Operator-Journe	<u> </u>	1,740.00	В	2,115.00	1.00
1312	Public Information Officer		2,287.00	В	2,779.00	1.00
1426	Senior Clerk Typist	:	1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1650	Accountant I		2,074.00	В	2,521.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
5211	Engineer/Architect	:/Landscape Architect S	4,440.00	В	5,397.00	2.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5506	Project Manager III		6,055.00	В	6,055.00	1.00
			SubFur	nd Total:		10.00
			Prograi	m Total:		11.00
			USD Depart	ment Total:		11.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
WAR WA	AR MEMORIAL				
Program:	EED OPERATIONS & MAINTE	NANCE			
Subfund:	2S WMF AAA WAR MEMORIAL-OPERA	TING NONPROJI	ECT		
0931	Manager III	3,799.00	В	4,848.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0952	Deputy Director II	3,799.00	В	4,848.00	1.00
0962	Department Head II	5,051.00	В	6,446.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
4119	Events & Facilities Specialist	2,332.00	В	2,835.00	4.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	9.77
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	2.00
7345	Electrician	2,890.00	В	3,513.00	1.00
7346	Painter	2,365.00	В	2,874.00	1.00
7377	Stage Electrician	2,752.00	В	3,346.00	3.00
7392	Window Cleaner	2,135.00	В	2,596.00	1.00
8207	Building And Grounds Patrol Officer	1,765.00	В	2,145.00	22.00
8209	Institutional Police Lieutenant	2,756.00	В	4,678.00	1.00
8211	Supervising Building and Grounds Patrol	1,899.00	В	2,309.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.42
		SubFun	67.19		
		Progra	m Total:		67.19
		WAR Depart	ment Total:		67.19

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	e Title		Low	Туре	High	FTE
WOM	DEPARTMENT OF THE	STATUS OF WOMEN				
Prograr	n: CAE	COMMISSION ON STATU	IS OF WOMEN			
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0111	Board/Commissio	Board/Commission Member, Group II		D	25.00	0.00
0961	Department Head	I	4,075.00	В	5,200.00	1.00
1450	Executive Secretar	yl	2,074.00	В	2,521.00	1.00
1822	Administrative An	alyst .	2,449.00	В	2,977.00	0.25
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	0.50
2998	Representative, Co	ommission On The Status	2,589.00	В	3,147.00	2.00
			SubFur	nd Total:		4.75
			Progra	m Total:		4.75
			WOM Depart	ment Total:		4.75
2011-2012	Total:					31,230.29

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

	Code	Title		Low	Туре	High	FTE
AIR	AIRPO	ORT COMMISSION					
Pro	gram:	BG1 ADI	MINISTRATION				ž.
Sub	ofund:	5A AAA AAA SFIA	A-OPERATING-NON-	PROJ-CONTROLL	ED FD		
0922		Manager I		3,282.00	В	4,188.00	1.00
0923		Manager II		3,520.00	В	4,492.00	1.00
0931		Manager III		3,799.00	В	4,848.00	4.00
0932		Manager IV		4,075.00	В	5,200.00	2.00
0941		Manager VI		4,717.00	В	6,019.00	8.00
0954		Deputy Director IV		5,368.00	В	6,851.00	1.00
0955		Deputy Director V		5,722.00	В	7,303.00	1.00
1022		IS Administrator II		2,483.00	В	3,018.00	9.00
1023		IS Administrator III		3,018.00	В	3,668.00	3.00
1042		IS Engineer-Journey		3,280.00	В	4,127.00	. 7.00
1043		IS Engineer-Senior		3,637.00	В	4,573.00	14.00
1044		IS Engineer-Principal		3,911.00	В	4,919.00	5.00
1051		IS Business Analyst-Assist	ant	2,286.00	В	2,876.00	1.00
1052		IS Business Analyst		2,645.00	В	3,330.00	3.00
1053		IS Business Analyst-Senio	r	3,065.00	В	3,853.00	3.00
1054		IS Business Analyst-Princi	pal .	3,549.00	В	4,462.00	8.00
1070		IS Project Director		3,911.00	В	4,919.00	8.00
1204		Senior Personnel Clerk		1,951.00	В	2,371.00	5.00
1220		Payroll Clerk		1,936.00	В	2,354.00	4.00
1224		Principal Payroll And Pers	sonnel Clerk	2,342.00	В	2,847.00	2.00
1241		Personnel Analyst		2,131.00	В	3,137.00	8.00
1244		Senior Personnel Analyst		3,018.00	В	3,668.00	8.00
1424		Clerk Typist		1,577.00	В	1,914.00	1.00
1426		Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446		Secretary II		1,904.00	В	2,314.00	3.00
1450		Executive Secretary I		2,074.00	В	2,521.00	3.00
1452		Executive Secretary II		2,309.00	В	2,806.00	1.00
1760		Offset Machine Operator		1,752.00	В	2,130.00	2.00
1764		Mail And Reproduction S	ervice Supervisor	2,247.00	В	2,732.00	1.00
1823		Senior Administrative An	alyst	2,890.00	В	3,513.00	2.00
1824		Principal Administrative A	Analyst	3,346.00	В	4,067.00	2.00
1844		Senior Management Assis	stant	2,582.00	В	3,138.00	1.00
5177		Safety Officer		3,703.00	В	4,500.00	1.00

Job C	ode	Title		Low	Туре	High	FTE
AIR	AIRPO	ORT COMMISSION					
Prog	gram:	BG1	ADMINISTRATION				
Subf	fund:	5A AAA AAA	SFIA-OPERATING-NON-P	ROJ-CONTROLL	ED FD		
5322		Graphic Artist		1,791.00	В	2,178.00	1.00
5330		Graphics Supervi	sor .	2,472.00	В	3,005.00	1.00
6130		Safety Analyst		3,359.00	В	4,082.00	1.00
6138		Industrial Hygien	ist	3,359.00	В	4,082.00	1.00
7308		Cable Splicer		3,108.00	В	3,777.00	1.77
8139		Industrial Injury I	nvestigator	2,156.00	В	2,621.00	1.00
TEMPM		Temporary - Misc	cellaneous	0.00	В	0.00	0.07
				SubFur	nd Total:		131.84
Subf	fund:	5A AAA AAP	SFIA-OPERATING-ANNUA	AL PROJECTS			
0931		Manager III		3,799.00	В	4,848.00	1.00
1426		Senior Clerk Typi	st	1,727.00	В	2,099.00	1.00
9704		Employment & Training Specialist III		2,342.00	В	2,847.00	1.00
9706		Employment & Training Specialist V		2,847.00	В	3,460.00	2.00
910		Public Service Tra	inee	0.00	С	0.00	2.00
ГЕМРМ		Temporary - Miscellaneous		0.00	В	0.00	4.70
			SubFund Total:		11.70		
				Progra	m Total:		143.54
Prog	ram:	BG2	BUSINESS & FINANCE				
Subf	und:	5A AAA AAA	SFIA-OPERATING-NON-PI	ROJ-CONTROLL	ED FD		
0923	•	Manager II	•	3,520.00	В	4,492.00	1.00
0931	•	Manager III		3,799.00	В	4,848.00	4.00
0932	ı	Manager IV		4,075.00	В	5,200.00	3.00
)933		Manager V		4,397.00	В	5,612.00	1.00
941		Manager VI	3	4,717.00	В	6,019.00	6.00
0942		Manager VII		5,051.00	В	6,446.00	1.00
955		Deputy Director \	/	5,722.00	В	7,303.00	1.00
053		IS Business Analys	st-Senior	3,065.00	В	3,853.00	1.00
408		Principal Clerk		2,074.00	В	2,521.00	1.00
424		Clerk Typist		1,577.00	В	1,914.00	1.00
426		Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
446		Secretary II		1,904.00	В	2,314.00	4.00
1450		Executive Secreta	ry I	2,074.00	В	2,521.00	4.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
AIR AII	RPORT COMMISSION	l				
Progran	n: BG2	BUSINESS & FINANCE				
Subfund	l: 5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	.ED FD		
1452	Executive Secre	tary II	2,309.00	В	2,806.00	2.00
1632	Senior Account	Clerk	1,881.00	В	2,287.00	6.00
1634	Principal Accou	nt Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	4.00
1657	Accountant IV		3,217.00	В	3,910.00	4.00
1686	Auditor III		3,295.00	В	4,006.00	1.00
1802	Research Assista	nt	2,023.00	В	2,459.00	4.00
1822	Administrative A	Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administ	rative Analyst	2,890.00	В	3,513.00	11.00
1824	Principal Admini	istrative Analyst	3,346.00	В	4,067.00	2.00
4310	Commercial Divi	ision Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Architectural Associate II		3,313.00	В	4,028.00	1.00
9206	Airport Property	Specialist I	2,983.00	В	3,626.00	11.00
9255	Airport Economi	ic Planner	3,547.00	В	4,311.00	11.00
ГЕМРМ	Temporary - Mis	Temporary - Miscellaneous		В	0.00	0.71
			SubFur	nd Total:		95.71
			Progra	m Total:		95.71
Program	: BG3	COMMUNICATIONS & N	MARKETING			
Subfund	: 5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	ED FD		
922	Manager I		3,282.00	В	4,188.00	4.00
923	Manager II		3,520.00	В	4,492.00	1.00
933	Manager V		4,397.00	В	5,612.00	1.00
941	Manager VI		4,717.00	В	6,019.00	2.00
955	Deputy Director	V	5,722.00	В	7,303.00	1.00
310	Public Relations	Assistant	1,706.00	В	2,074.00	1.00
424	Clerk Typist		1,577.00	В	1,914.00	0.50
450	Executive Secreta	ary I	2,074.00	В	2,521.00	1.00
452	Executive Secreta	ary II	2,309.00	В	2,806.00	2.00
840	Junior Managem	ent Assistant	1,985.00	В	2,412.00	1.00
844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
251	Public Relations I	Manager	3,714.00	В	4,514.00	1.00
		Director, Public Affair	2,874.00	В	3,493.00	1.00

Job Code	Title		Low	Туре	High	FTE
AIR AIRP	ORT COMMISSION					
Program:	BG3	COMMUNICATIONS &	MARKETING			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTROLL	.ED FD		
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.11
			SubFur	nd Total:		17.61
			Progra	m Total:		17.61
Program:	BG4	CHIEF OPERATING OFF	ICER			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTROLL	.ED FD		
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II	•	3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1452	Executive Secretary II		2,309.00	В	2,806.00	2.00
1842	Management Assis	Management Assistant		В	2,737.00	. 1.00
3520	Museum Preparate	or	1,618.00	: B	1,965.00	6.00
3522	Senior Museum Pr	eparator	1,765.00	В	2,145.00	2.00
3542	Curator II		2,226.00	В	2,706.00	2.00
3544	Curator III		2,348.00	В	2,855.00	4.00
3546	Curator IV	•	2,918.00	В	3,547.00	3.00
3554	Associate Museum	Registrar	1,658.00	В	2,014.00	1.00
3556	Museum Registrar		1,927.00	В	2,342.00	2.00
3558	Senior Museum Re	egistrar	2,319.00	В	2,819.00	1.00
3610	Library Assistant		1,727.00	В	2,099.00	1.00
3632	Librarian II		2,621.00	В	3,187.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	3.47
			SubFun	nd Total:		35.47
			Progra	m Total:		35.47
Program:	BG5	AIRPORT DIRECTOR				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	ED FD		
0114	Board/Commission	n Member, Group V	100.00	М	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	3.00
0931	Manager III		3,799.00	В	4,848.00	2.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job C	Code	Title		Low	Туре	High	FTE
AIR	AIRPO	ORT COMMISSIO	N				
Prog	gram:	BG5	AIRPORT DIRECTOR				
Sub	fund:	5A AAA AA	A SFIA-OPERATING-NON-	-PROJ-CONTROLL	ED FD		
0965		Department He	ead V	7,668.00	В	9,787.00	1.00
1032		IS Trainer-Journ	ney	2,483.00	В	3,018.00	1.00
1232		Training Office	r	2,607.00	В	3,169.00	1.00
1404		Clerk		1,517.00	В	1,840.00	2.00
1446		Secretary II		1,904.00	В	2,314.00	2.00
1452		Executive Secre	etary II	2,309.00	В	2,806.00	1.00
1458		Legal Secretary	I	2,209.00	В	2,685.00	1.00
1844		Senior Manage	ment Assistant	2,582.00	В	3,138.00	1.00
3151		Claims Investiga	ator, City Attorney's Off	2,977.00	В	3,618.00	1.00
ГЕМРМ		Temporary - M	scellaneous	0.00	В	0.00	2.16
				SubFur	nd Total:		21.16
				Progra	m Total:		21.16
Prog	gram:	BG6	FACILITIES				
Subf	fund:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	ED FD		
922		Manager I		3,282.00	В	4,188.00	3.00
923		Manager II		3,520.00	В	4,492.00	2.00
931		Manager III		3,799.00	В	4,848.00	1.00
)932		Manager IV		4,075.00	В	5,200.00	2.00
933		Manager V		4,397.00	В	5,612.00	1.00
942		Manager VII		5,051.00	В	6,446.00	1.00
955		Deputy Directo	rV	5,722.00	В	7,303.00	1.00
033		IS Trainer-Senio	r	3,018.00	В	3,668.00	1.00
043		IS Engineer-Sen	ior	3,637.00	В	4,573.00	1.00
053		IS Business Ana	yst-Senior	3,065.00	В	3,853.00	1.00
070		IS Project Direct	tor	3,911.00	В	4,919.00	1.00
410		Chief Clerk		2,377.00	В	2,890.00	2.00
424		Clerk Typist		1,577.00	В	1,914.00	3.00
426		Senior Clerk Typ	pist	1,727.00	В	2,099.00	2.00
444		Secretary I		1,646.00	В	1,999.00	5.00
446		Secretary II		1,904.00	В	2,314.00	2.00
452		Executive Secre	tary II	2,309.00	В	2,806.00	1.00
822		Administrative A	Analyst	2,449.00	В	2,977.00	1.00
824		Principal Admin	istrative Analyst	3,346.00	В	4,067.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
AIR AIR	PORT COMMISSION					
Program	: BG6	FACILITIES				
Subfund	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	ED FD		
1842	Management Ass	istant	2,252.00	В	2,737.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
1929	Parts Storekeepe	r	1,862.00	В	2,264.00	1.00
1931	Senior Parts Store	ekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2481	Water Quality Te	chnician I/II	2,023.00	В	2,847.00	1.00
2486	Chemist I/II		2,401.00	В	3,378.00	3.00
2488	Supervising Chem	nist	3,378.00	В	4,106.00	1.00
2618	Food Service Sup	ervisor	1,773.00	В	2,156.00	2.00
2706	Housekeeper/Foo	od Service Cleaner	1,394.00	В	1,690.00	49.00
2708	Custodian	•	1,584.00	В	1,923.00	420.00
2716	Custodial Assistar	nt Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Supervi	sor	1,918.00	В	2,332.00	12.00
2719	Janitorial Services	Assistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener	•	1,941.00	В	2,360.00	14.00
3422	Park Section Supe	ervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Spec	ialist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatmen	t Plant Superintendent	3,888.00	В	4,725.00	2.00
5174	Administrative En	gineer	4,128.00	В	5,018.00	1.00
5207	Associate Enginee	er .	3,313.00	В	4,028.00	28.00
5211	Engineer/Archited	t/Landscape Architect S	4,440.00	В	5,397.00	8.00
5212	Engineer/Archited	t Principal	5,151.00	В	6,260.00	4.00
5241	Engineer		3,836.00	В.	4,662.00	15.00
5261	Architectural Assi	stant II	2,483.00	В	3,018.00	4.00
5265	Architectural Asso	ociate I	2,847.00	В	3,460.00	2.00
5266	Architectural Asso	ociate II	3,313.00	В	4,028.00	5.00
5268	Architect		3,836.00	В	4,662.00	2.00
303	Supervisor, Traffic	: And Street Signs	2,752.00	В	3,346.00	1.00
305	Materials Testing	Technician	2,104.00	В	2,557.00	3.00
312	Survey Assistant II		2,401.00	В	2,918.00	4.00
314	Survey Associate		2,764.00	В	3,359.00	3.00
362	Engineering Assist	ant	2,124.00	В	2,582.00	4.00
364	Engineering Assoc		2,354.00	В	2,862.00	5.00

Annual Salary Ordinance 2012-2013 .

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
AIR AIR	RPORT COMMISSION					
Program	: BG6 FA	ACILITIES				
Subfund	: 5A AAA AAA SI	FIA-OPERATING-NON-P	ROJ-CONTROLL	ED FD		
5366	Engineering Associate	II	2,726.00	В	3,313.00	6.00
5602	Utility Specialist		2,952.00	В	4,361.00	2.00
5640	Environmental Speciali	st	2,496.00	В	3,035.00	1.00
6116	Supervising Wastewate	er Control Inspector	3,295.00	В	4,006.00	1.00
6235	Heating And Ventilatin	g Inspector	3,346.00	В	4,067.00	1.00
6242	Plumbing Inspector		3,346.00	В	4,067.00	1.00
6248	Electrical Inspector		3,346.00	В	4,067.00	2.00
6318	Construction Inspector		2,874.00	В	3,493.00	7.00
6319	Senior Contruction Ins	pector	3,169.00	В	3,851.00	1.00
6331	Building Inspector		3,346.00	В	4,067.00	2.00
6335	Disability Access Coord	linator	4,372.00	В	5,315.00	1.00
7108	Heavy Equipment Oper	rations Assistant Sup	3,093.00	В	3,760.00	1.00
7120	Buildings And Grounds	Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary Engine	eer	3,533.00	В	3,533.00	3.00
7208	Heavy Equipment Oper	rations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I		3,359.00	В	4,082.00	4.00
7215	General Laborer Super	visor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Schedule	r	2,124.00	В	2,582.00	2.00
7220	Asphalt Finisher Superv	visor I	2,693.00	В	3,273.00	1.00
7226	Carpenter Supervisor I		3,169.00	В	3,851.00	3.00
7238	Electrician Supervisor I		3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II		3,703.00	В	4,500.00	1.00
7242	Painter Supervisor I	,	2,685.00	В	3,446.00	3.00
7247	Sheet Metal Worker Su	pervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Supervisor	II	3,703.00	В	4,500.00	1.00
7252	Chief Stationary Engine	er, Sewage Plant	3,894.00	В	3,894.00	2.00
7268	Window Cleaner Super	visor	2,199.00	В	2,672.00	1.00
7272	Carpenter Supervisor II		3,493.00	В	4,246.00	1.00
7278	Painter Supervisor II		2,977.00	В	3,618.00	1.00
7282	Street Repair Superviso	or II	2,806.00	В	3,410.00	1.00
7287	Supervising Electronic I	Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And I	Fender Worker	2,923.00	В	2,923.00	1.00
7308	Cable Splicer		3,108.00	В	3,777.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
AIR AIRI	PORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON	-PROJ-CONTROLL	.ED FD		
7313	Automotive Machinist	2,954.00	В	2,954.00	9.00
7315	15 Automotive Machinist Assistant Superviso		В	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	16.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	5.00
7329	Electronic Maintenance Technician Asst S	3,460.00	В	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	46.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	7.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	В	3,777.00	1.00
7342	Locksmith	2,571.00	В	3,126.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	15.00
7345	Electrician	2,890.00	В	3,513.00	24.00
7346	Painter	2,365.00	В	2,874.00	26.00
7347	Plumber	2,989.00	В	3,633.00	21.00
7348	Steamfitter	2,989.00	В	3,633.00	8.00
7349	Steamfitter Supervisor I	3,359.00	В	4,082.00	1.00
7355	Truck Driver	2,317.00	. В	2,951.00	17.00
7360	Pipe Welder	2,989.00	В	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	18.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	В	3,476.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	В	2,917.00	2.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	13.00
7378	Tile Setter	2,365.00	В	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	2.00
7392	Window Cleaner	2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher	1,980.00	В	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.00
7457	Sign Worker	1,918.00	В	2,332.00	5.00
7502	Asphalt Worker	1,914.00	В	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	9.00
7514	General Laborer	1,876.00	В	2,281.00	28.00
9232	Airport Mechanical Maintenance Superviso	4,379.00	В	4,379.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
AIR AIRI	PORT COMMISSION					
Program:	BG6	FACILITIES				
Subfund:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROLL	ED FD		•
9240	Airport Electriciar	ı	3,189.00	В	3,873.00	17.00
9241	Airport Electriciar	Supervisor	3,460.00	В	4,206.00	2.00
9242	Head Airport Elec	trician	3,633.00	В	4,416.00	1.00
9255	Airport Economic	Planner	3,547.00	В	4,311.00	1.00
9345	Sheet Metal Supe	rvisor I	3,359.00	В	4,082.00	3.00
TEMPM	Temporary - Misc	Temporary - Miscellaneous		В	, 0.00	11.95
			SubFur	nd Total:		1,074.95
			Progra	m Total:		1,074.95
Program:	BG7	OPERATIONS AND SEC	CURITY			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON	N-PROJ-CONTROLL	ED FD		
0922	Manager I		3,282.00	 В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	22.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	4.00
0942	Manager VII		5,051.00	В	6,446.00	2.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	1.00
1310	Public Relations A	ssistant	1,706.00	В	2,074.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Pṛincipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typis	i .	1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secretar	y I	2,074.00	В	2,521.00	3.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1706	Telephone Operat	or	1,506.00	В	1,827.00	4.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	2.00
1842	Management Assis	tant	2,252.00	В	2,737.00	2.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	2.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
4321	Cashier II		1,686.00	В	2,048.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRP	ORT COMMISSION				
Program:	BG7 OPERATIONS AND SECUI	RITY			
Subfund:	5A AAA AAA SFIA-OPERATING-NON-P	ROJ-CONTROLL	ED FD		
5289	Transit Planner III	3,005.00	В	3,653.00	1.00
5290	Transit Planner IV	3,566.00	В	4,334.00	4.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	2.00
7368	Senior Communications Systems Technician	3,653.00	В	4,440.00	1.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	3.00
8249	Fingerprint Technician I	1,740.00	В	2,115.00	10.00
9202	Airport Communications Dispatcher	2,247.00	В	2,732.00	29.00
9203	Senior Airport Communications Dispatcher	2,478.00	В	3,012.00	10.00
9204	Airport Communications Supervisor	2,666.00	В	3,241.00	2.00
9212	Airport Safety Officer	2,371.00	В	2,882.00	37.00
9220	Airport Operations Supervisor	2,786.00	В	3,387.00	12.00
9247	247 Airport Emergency Planning Coordinator		В	3,446.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.77
		SubFur	nd Total:		178.77
		Progra	m Total:		178.77
Program:	BG8 BUREAU OF DESIGN AND	CONSTRUCTIO	N	٠	
Subfund:	5A AAA AAA SFIA-OPERATING-NON-P	ROJ-CONTROLL	ED FD		
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	5.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	2.00
5241	Engineer	3,836.00	В	4,662.00	3.00
5266	Architectural Associate II	3,313.00	В	4,028.00	1.00
5272	Landscape Architectural Associate 2	3,313.00	В	4,028.00	1.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
5504	Project Manager II	4,989.00	В	4,989.00	1.00
5508	Project Manager IV	6,753.00	В	6,753.00	3.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.26
	• •		nd Total:		24.26

Job Code	Title		Low	Туре	High	· FTE
AIR AIR	PORT COMMISSION					
Program	BG8	BUREAU OF DESIGN AN	D CONSTRUCTIO	N		
			Progran	m Total:		24.26
Program	BG9	PLANNING DIVISION				
Subfund	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLL	ED FD		
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1003	IS Operator-Senio	or	1,994.00	В	2,424.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00
5264	Airport Noise Aba	tement Specialist	2,292.00	В	2,786.00	3.00
5278	Planner II		2,533.00	В	3,080.00	3.00
5283	Planner V		4,229.00	В	5,140.00	2.00
5293	Planner IV		3,566.00	В	4,334.00	1.00
5298	Planner III-Enviror	nmental Review	3,005.00	В	3,653.00	1.00
5299	Planner IV-Enviro	nmental Review	3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Misc	Temporary - Miscellaneous		В	0.00	0.07
		SubFund Total:				18.07
			Prograr	m Total:		18.07
Program:	BGQ	FIRE AIRPORT BUREAU N	ION-PERSONNEL	. COST		
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-I	PROJ-CONTROLL	ED FD		
1450	Executive Secretar	ry I	2,074.00	В	2,521.00	1.00
			SubFun	ıd Total:		1.00
			Progran	m Total:		1.00
Program:	BGR	POLICE AIRPORT BUREA	U NON-PERSONI	NEL COST		
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROLLI	ED FD		
9255	Airport Economic		3,547.00	В	4,311.00	1.00
	-		SubFun	ıd Total:		1.00
				m Total:		1.00
			AIR Departi			1,611.54

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job (Code	Title		Low	Туре	High	FTE
PRT	PORT	-					
Pro	gram:	вк9	ENGINEERING & ENVIRO	NMENTAL			
Sub	fund:	5P AAA AAA	PORT-OPERATING-NON	-PROJ-CONTROL	LED FD		
0941		Manager VI		4,717.00	В	6,019.00	1.00
1450		Executive Secretar	ry I	2,074.00	В	2,521.00	1.00
5174		Administrative Engineer		4,128.00	В	5,018.00	1.00
5201		Junior Engineer		2,521.00	В	3,064.00	1.00
5207		Associate Engineer		3,313.00	В	4,028.00	3.00
5211		Engineer/Architect/Landscape Architect S		4,440.00	В	5,397.00	2.00
5218		Structural Engineer		4,229.00	В	5,140.00	1.00
5241	·	Engineer		3,836.00	В	4,662.00	6.00
266		Architectural Asso	ciate II	3,313.00	В	4,028.00	1.00
5268	•	Architect		3,836.00	В	4,662.00	1.00
312		Survey Assistant II		2,401.00	В	2,918.00	1.00
314		Survey Associate		2,764.00	В	3,359.00	1.00
366		Engineering Associate II		2,726.00	В	3,313.00	1.00
318		Construction Inspe	ector	2,874.00	В	3,493.00	2.00
331		Building Inspector		3,346.00	В	4,067.00	2.00
334		Chief Building Insp	pector	4,067.00	В	4,943.00	1.00
ЕМРМ		Temporary - Miscellaneous		0.00	В	0.00	0.60
				SubFur	nd Total:	•	26.60
				Progra	m Total:		26.60
Pro	gram:	BKD	MARITIME OPERATIONS	& MARKETING			
	fund:	5P AAA AAA	PORT-OPERATING-NON	-PROJ-CONTROL	LED FD		
931		Manager III		3,799.00	В	4,848.00	1.00
932		Manager IV		4,075.00	В	5,200.00	1.00
953		Deputy Director III		4,717.00	В	6,019.00	1.00
408		Principal Clerk		2,074.00	В	2,521.00	1.00
824		Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
355		Wharfinger I	-	2,094.00	В	2,545.00	1.00
356		Wharfinger II		2,407.00	В	2,926.00	3.00
376		Market Research S	pecialists, Port	2,726.00	В	3,313.00	1.00
393		Maritime Marketin	•	3,327.00	В	4,044.00	3.00
ЕМРМ		Temporary - Misce		0.00	В	0.00	0.22
		· ·			nd Total:		13.22

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job C	ode	Title		Low	Type	High	FTE
PRT	PORT						
Prog	gram:	BKD	MARITIME OPERATION	NS & MARKETING			
				Progra	m Total:		13.22
Prog	gram:	ВКО	ADMINISTRATION				
Subf	fund:	5P AAA AAA	PORT-OPERATING-NC	N-PROJ-CONTROL	LED FD		
0114		Board/Commiss	sion Member, Group V	100.00	М	100.00	0.00
0923		Manager II		3,520.00	В	4,492.00	2.00
0932		Manager IV		4,075.00	В	5,200.00	3.00
0933		Manager V		4,397.00	В	5,612.00	2.00
0953		Deputy Director	· III	4,717.00	В	6,019.00	1.00
1042		IS Engineer-Jour	ney	3,280.00	В	4,127.00	2.00
1043		IS Engineer-Sen	ior	3,637.00	В	4,573.00	1.00
1053		IS Business Anal	yst-Senior	3,065.00	В	3,853.00	3.00
1070		IS Project Direct	or	3,911.00	В	4,919.00	1.00
1204		Senior Personne	el Clerk	1,951.00	В	2,371.00	1.00
1222		Senior Payroll A	nd Personnel Clerk	2,124.00	В	2,582.00	2.00
1241		Personnel Analy	st	2,131.00	В	3,137.00	1.00
1244		Senior Personne	el Analyst	3,018.00	В	3,668.00	1.00
1406		Senior Clerk		1,573.00	В	1,909.00	1.00
1408		Principal Clerk		2,074.00	В	2,521.00	2.00
1426		Senior Clerk Typ	ist	1,727.00	В	2,099.00	1.00
1450		Executive Secret	ary I	2,074.00	В	2,521.00	1.00
1632		Senior Account	Clerk	1,881.00	В	2,287.00	3.00
1634		Principal Accour	nt Clerk	2,124.00	В	2,582.00	1.00
1652		Accountant II		2,297.00	В	2,793.00	6.00
1654		Accountant III		2,779.00	В	3,378.00	2.00
1822		Administrative A	nalyst	2,449.00	В	2,977.00	1.00
1824		Principal Admini	strative Analyst	3,346.00	В	4,067.00	7.00
1842		Management As	sistant	2,252.00	В	2,737.00	0.50
1934		Storekeeper		1,658.00	В	2,014.00	2.00
1936		Senior Storekee	per	1,765.00	В	2,145.00	1.00
9399		Port Director		9,176.00	В	9,176.00	1.00
AC35		Board/Commissi	on Secretary 3	2,918.00	В	3,547.00	1.00
TEMPM		Temporary - Mis	cellaneous	0.00	В	0.00	2.44
				SubFur	nd Total:		52.94
				Prograi	m Total:	•	52.94

Job Code	Title		Low	Туре	High	FTE
PRT PORT						
Program:	BKW	PLANNING & DEVELO				
Subfund:	5P AAA AAA	PORT-OPERATING-NO	DN-PROJ-CONTROL	LED FD		
923	3 Manager II		3,520.00	В	4,492.00	3.00
931	Manager III		3,799.00	В	4,848.00	3.00
932	Manager IV		4,075.00	В	5,200.00	2.00
953	Deputy Director	III	4,717.00	В	6,019.00	1.00
446	Secretary II		1,904.00	В	2,314.00	1.00
450	Executive Secret	ary I	2,074.00	В	2,521.00	1.00
283	Planner V		4,229.00	В	5,140.00	1.00
291	Planner III		3,005.00	В	3,653.00	1.00
377	Feasibility Analy	st, Port	2,835.00	В	3,446.00	1.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	2.15
			SubFun	d Total:	•	16.15
			Progran	n Total:		16.15
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTROLI	LED FD		
931	Manager III		3,799.00	В	4,848.00	2.00
953	Deputy Director	III	4,717.00	В	6,019.00	1.00
426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	1.00
450	Executive Secret	ary I	2,074.00	В	2,521.00	1.00
323	Senior Administr	rative Analyst	2,890.00	В	3,513.00	1.00
417	Gardener		1,941.00	В	2,360.00	2.00
177	Safety Officer		3,703.00	В	4,500.00	1.00
138	Industrial Hygier	nist	3,359.00	В	4,082.00	1.00
205	Chief Stationary	Engineer	3,533.00	В	3,533.00	1.00
213	Plumber Supervi	sor I	3,359.00	В	4,082.00	1.00
215	General Laborer	Supervisor I	2,079.00	В	2,527.00	1.00
226	Carpenter Super	visor I	3,169.00	В	3,851.00	1.00
238	Electrician Super	visor I	3,263.00	В	3,966.00	1.00
242	Painter Superviso	or I	2,685.00	В	3,446.00	1.00
258	Maintenance Ma	chinist Supervisor I	3,883.00	В	3,883.00	1.00
262	Maintenance Pla	nner	3,676.00	В	3,676.00	1.00
282	Street Repair Sup	pervisor II	2,806.00	В	3,410.00	1.00
328	Operating Engine	eer, Universal	2,800.00	В	3,403.00	1.00
J20						

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Co	de Title			Low	Туре	High	FTE
PRT	PORT						
Progr	am: BKY		MAINTENANCE				
Subfu	ınd: 5P A	AA AAA	PORT-OPERATING-N	ON-PROJ-CONTROL	LED FD		
7334	Station	ary Engine	eer	2,785.00	В	2,785.00	2.00
7344	Carper	ter		2,571.00	В	3,126.00	4.00
7345	Electri	ian		2,890.00	В	3,513.00	4.00
7346	Painte			2,365.00	В	2,874.00	4.00
7347	Plumb	er		2,989.00	В	3,633.00	6.00
7355	Truck l	Priver		2,317.00	В	2,951.00	4.00
7376	Sheet I	∕letal Wor	ker	3,005.00	В	3,653.00	3.00
7395	Ornam	ental Iron	Worker	2,483.00	В	3,018.00	4.00
7404	Asphal	Finisher		1,980.00	В	2,407.00	1.00
7502	Asphal	Worker		1,914.00	В	2,326.00	2.00
7514	Genera	l Laborer		1,876.00	В	2,281.00	14.00
9330	Pile Wo	rker		2,737.00	В	3,327.00	12.00
331	Piledri	er Engine	Operator	2,841.00	В	3,453.00	2.00
332	Piledriv	er Superv	isor I	3,064.00	В	3,724.00	3.00
342	Ornam	ental Iron	Worker Supervisor I	2,819.00	В	3,426.00	1.00
343	Roofer			2,401.00	В	2,918.00	4.00
344	Roofer	Superviso	rl	2,764.00	В	3,359.00	1.00
345	Sheet N	1etal Supe	rvisor I	3,359.00	В	4,082.00	1.00
346	Fusion	Welder		2,946.00	В	3,581.00	3.00
9354	Elevato	r and Crar	ne Technician	3,346.00	В	4,067.00	2.00
358	Crane I	/lechanic s	Supervisor	3,513.00	В	4,270.00	1.00
ГЕМРМ	Tempo	ary - Miso	ellaneous	0.00	В	0.00	1.62
				SubFur	nd Total:		101.62
Subfu	nd: 5P A	AA AAP	PORT-OPERATING-A	NNUAL PROJECTS			
417	Garder	er		1,941.00	В	2,360.00	1.00
				SubFur	nd Total:		1.00
Subfu	nd: 5P A	AA ACP	PORT-CONTINUING	PROJ-OPERATING FI)		
922	Manag	er I		3,282.00	В	4,188.00	1.00
053	_	ess Analys	st-Senior	3,065.00	В	3,853.00	1.00
299		•	nmental Review	3,566.00	В	4,334.00	1.00
502	Project	Manager		4,311.00	В	4,311.00	2.00
5504	-	Manager I		4,989.00	В	4,989.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PRT POR	Т					
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA ACP	PORT-CONTINUING P	ROJ-OPERATING FI	D		
5506	Project Manager II	I	6,055.00	В	6,055.00	1.00
7347	Plumber		2,989.00	В	3,633.00	4.00
7376	Sheet Metal Work	er	3,005.00	В	3,653.00	4.00
9330	Pile Worker		2,737.00	В	3,327.00	3.00
9343	Roofer		2,401.00	В	2,918.00	2.00
			SubFur		20.00	
			Progra	m Total:		122.62
Program:	BKZ	REAL ESTATE & MANA	GEMENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTROL	LED FD		`
0932	Manager IV	٠	4,075.00	В	5,200.00	1.00
0953	Deputy Director II	1	4,717.00	В	6,019.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assis	tant	2,252.00	В	2,737.00	2.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
1308	Senior Collections	Officer .	2,099.00	В	2,551.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
5620 ·	Regulatory Special	ist	3,005.00	В	3,653.00	1.00
386	Senior Property M	anager, Port	3,460.00	В	4,206.00	3.00
9395	Property Manager,	Port	2,983.00	В	3,626.00	6.00
			SubFur	nd Total:		20.00
			Progra	m Total:		20.00
			PRT Depart	ment Total:		251.53

Job Code	Title		Low	Туре	High	FTE		
PUC PUBI	LIC UTILITIES COMMI	SSION						
Program:	BAX	WASTEWATER OPERATION	ONS					
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD						
1426	Senior Clerk Typist	:	1,727.00	В	2,099.00	1.00		
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00		
1843	Exec Dir, Southeas	t Community Facility C	3,263.00	В	3,966.00	1.00		
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00		
7334	Stationary Enginee	r	2,785.00	В	2,785.00	1.00		
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.58		
			SubFund Total:			5.58		
ii.			Progra	m Total:		5.58		
Program:	ВСЕ	CUSTOMER SERVICES		•				
Subfund:	5W PUC OPF	PUC OPERATING FUND	•					
0922	Manager I		3,282.00	В	4,188.00	6.00		
0931	Manager III		3,799.00	В	4,848.00	2.00		
0941	Manager VI		4,717.00	В	6,019.00	1.00		
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00		
1446	Secretary II		1,904.00	В	2,314.00	2.00		
1450	Executive Secretary	/ I	2,074.00	В	2,521.00	1.00		
1466	Meter Reader		1,927.00	В	2,342.00	6.00		
1478	Senior Water Servi	ces Clerk	1,955.00	В	2,377.00	42.00		
1480	Principal Water Ser	vices Clerk	2,145.00	В	2,607.00	12.00		
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	1.00		
4310	Commercial Division	on Assistant Supervisor	2,533.00	В	3,080.00	7.00		
4321	Cashier II		1,686.00	В	2,048.00	1.00		
4322	Cashier III		1,890.00	В	2,297.00	1.00		
5260	Architectural Assist	tant I	2,252.00	В	2,737.00	1.00		
5261	Architectural Assist	ant II	2,483.00	В	3,018.00	1.00		
5601	Utility Analyst		1,954.00	В	3,033.00	1.00		
7204	Chief Water Service	e Inspector	3,851.00	В	4,681.00	1.00		
7316	Water Service Inspe	ector	3,018.00	В	3,668.00	17.00		
7317	Senior Water Service	ce Inspector	3,493.00	В	4,246.00	5.00		
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.93		
			SubFur	d Total:		109.93		
			Prograi	n Total:		109.93		

Job Code	Title		Low	Type	High	FTE
PUC PUB	LIC UTILITIES COMN	MISSION			·	
Program:	BCR	GENERAL MANAGEME	NT			
Subfund:	5W PUC OPF	PUC OPERATING FUND)			
0114	Board/Commission	on Member, Group V	100.00	М	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	• В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	3.00
0955	Deputy Director \	/	5,722.00	В	7,303.00	2.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	3.00
1454	Executive Secreta	ry III	2,507.00	В	3,047.00	1.00
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	2.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administrative Analyst		3,346.00	В	4,067.00	3.00
1825	Prinicipal Administrative Analyst II		3,661.00	В	4,449.00	2.00
5382	Student Design Trainee III, Arch, Engr,		2,029.00	В	2,029.00	1.00
8247	Emergency Planning Coordinator		2,395.00	В	2,910.00	1.00
9989	Executive Contrac	t Employee with FBP	0.00	С	0.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	1.33
			SubFund Total:			29.33
			Prograr	m Total:		29.33
Program:	BCS	MANAGEMENT INFORI	MATION			
Subfund:	5W PUC OPF	PUC OPERATING FUND)			
0941	Manager VI		4,717.00	В	6,019.00	4.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1022	IS Administrator I	I	2,483.00	В	3,018.00	3.00
1023	IS Administrator I	II	3,018.00	В	3,668.00	7.00
1024	IS Administrator-S	Supervisor	3,248.00	В	3,948.00	2.00
1032	IS Trainer-Journey	,	2,483.00	В	3,018.00	1.00
1042	IS Engineer-Journe	eÿ	3,280.00	В	4,127.00	8.00
1043	IS Engineer-Senio	r	3,637.00	В	4,573.00	12.00
1044	IS Engineer-Princi	pal	3,911.00	В	4,919.00	15.00
1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	4.00

Job Code	Title	Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMMISSION				
Program:	BCS MANAGEMENT INFORM	IATION			•
Subfund:	5W PUC OPF PUC OPERATING FUND				
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	3.00
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	5.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	1.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.00
7336	Electronic Instrumentation Tech Wtr Poll	3,108.00	В	3,777.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.63
		SubFun	ıd Total:		81.63
		Program	m Total:		81.63
Program:	BCT FINANCE				
Subfund:	5W PUC OPF PUC OPERATING FUND				
0922	Manager I	3,282.00	В	4,188.00	1.00
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	3.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1474	Claims Process Clerk	1,787.00	В	2,172.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	10.00
1654	Accountant III	2,779.00	В	3,378.00	15.00
1657	Accountant IV	3,217.00	В	3,910.00	7.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC PUE	BLIC UTILITIES COMMISSION				
Program:	BCT FINANCE				
Subfund:	5W PUC OPF PUC OPERATING FUND				
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	3.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	1.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.63
		SubFui	nd Total:		71.63
		Progra	m Total:		71.63
Program:	BCU ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL F	UND			
0922	Manager I	3,282.00	В	4,188.00	1.00
0923	Manager II	3,520.00	В	4,492.00	2.00
)931	Manager III	3,799.00	В	4,848.00	2.00
)932	Manager IV .	4,075.00	В	5,200.00	3.00
933	Manager V	4,397.00	В	5,612.00	7.00
941	Manager VI	4,717.00	В	6,019.00	9.00
943	Manager VIII	5,722.00	В	7,303.00	6.00
955	Deputy Director V	5,722.00	В	7,303.00	1.00
053	IS Business Analyst-Senior	3,065.00	В	3,853.00	2.00
1404	Clerk	1,517.00	В	1,840.00	3.00
406	Senior Clerk	1,573.00	В	1,909.00	1.00
424	Clerk Typist	1,577.00	В	1,914.00	3.00
426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
446	Secretary II	1,904.00	В	2,314.00	10.00
450	Executive Secretary I	2,074.00	В	2,521.00	4.00
452	Executive Secretary II	2,309.00	В	2,806.00	3.00
630	Account Clerk	1,626.00	В	1,975.00	2.00
632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
770	Photographer	1,844.00	В	2,242.00	2.00
820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
822	Administrative Analyst	2,449.00	В	2,977.00	5.00
823	Senior Administrative Analyst	2,890.00	В	3,513.00	15.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC PU	BLIC UTILITIES COMMISSION				
Program:	BCU ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FU	ND			
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	5.00
2978	Contract Compliance Officer II	3,679.00	В	4,471.00	2.00
2996	Representative, Human Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senior Real Property Officer	3,453.00	В	4,197.00	1.00
4143	Principal Real Property Officer	3,998.00	В	4,859.00	1.00
5174	Administrative Engineer	4,128.00	В	5,018.00	2.00
5177	Safety Officer	3,703.00	В	4,500.00	1.00
5201	Junior Engineer	2,521.00	В	3,064.00	2.00
5203	Assistant Engineer	2,847.00	В	3,460.00	23.00
5207	Associate Engineer	3,313.00	В	4,028.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	36.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	8.00
5216	Chief Surveyor	3,581.00	В	4,352.00	1.00
5218	Structural Engineer	4,229.00	В	5,140.00	2.00
5241	Engineer	3,836.00	В	4,662.00	44.00
5277	Planner I	2,084.00	В	2,533.00	1.00
5278	Planner II	2,533.00	В	3,080.00	3.00
5291	Planner III	3,005.00	В	3,653.00	1.00
5293	Planner IV	3,566.00	В	4,334.00	2.00
5298	Planner III-Environmental Review	3,005.00	В	3,653.00	12.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	5.00
5304	Materials Testing Aide	1,965.00	В	2,388.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	1.00
5362	Engineering Assistant	2,124.00	В	2,582.00	5.00
5364	Engineering Associate I	2,354.00	В	2,862.00	8.00
5366	Engineering Associate II	2,726.00	В	3,313.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manager I	4,311.00	В	4,311.00	1.00
5504	Project Manager II	4,989.00	В	4,989.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
PUC PUB	LIC UTILITIES COMM	IISSION				
Program:	BCU	ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL		UND			
5506	Project Manager I	II	6,055.00	В	6,055.00	3.00
5601	Utility Analyst		1,954.00	В	3,033.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	9.00
6318	Construction Insp	ector	2,874.00	В	3,493.00	22.00
6319	Senior Contructio	n Inspector	3,169.00	В.	, 3,851.00	6.00
7205	Chief Stationary E	ngineer	3,533.00	В	3,533.00	1.00
9706	Employment & Tra	aining Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	5.64
•			SubFur	nd Total:		387.64
			Prograi	m Total:		387.64
Program:	Program: BCV STRATEGIC PLANNING					
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	.ED FD		
0932	Manager IV		4,075.00	В	5,200.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.00
1842	Management Assis	stant .	2,252.00	В	2,737.00	1.00
5130	Sewage Treatment	: Plant Superintendent	3,888.00	В	4,725.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	6.00
5620	Regulatory Special	ist	3,005.00	В	3,653.00	1.00
7252	Chief Stationary Er	ngineer, Sewage Plant	3,894.00	В	3,894.00	1.00
7262	Maintenance Planr	ner	3,676.00	В	3,676.00	2.00
7336	Electronic Instrum	entation Tech Wtr Poll	3,108.00	В	3,777.00	1.00
7372	Stationary Enginee	r, Sewage Plant	3,070.00	В	3,070.00	2.00
7375	Apprentice Station	ary Engineer, Sewage P	1,996.00	В	2,917.00	16.00
9706	Employment & Tra	ining Specialist V	2,847.00	В	3,460.00	1.00
9910	Public Service Train	nee	0.00	С	0.00	7.00
			SubFun	d Total:		44.00
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
	-		•		-	

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC PUE	BLIC UTILITIES COMMISSION		•		
Program:	BCV STRATEGIC PLANNING	/COMPLIANCE			
Subfund:	5W PUC OPF PUC OPERATING FUND	,			
0933	Manager V	4,397.00	В	5,612.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	В	2,074.00	1.00
1312	Public Information Officer	2,287.00	В.	2,779.00	1.00
1314	Public Relations Officer	2,726.00	В	3,313.00	9.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	4.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	7.00
9382	Government And Public Affairs Manager	3,566.00	В	4,334.00	2.00
		SubFun	nd Total:		35.00
		Progra	m Total:		79.00
Program:	BCW HUMAN RESOURCES				
Subfund:	5W PUC OPF PUC OPERATING FUND)			
0923	Manager II	3,520.00	В	4,492.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	3.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1203	Personnel Technician	2,069.00	В	2,514.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	1.00
1232	Training Officer	2,607.00	В	3,169.00	2.00
1237	Training Coordinator	3,035.00	В	3,689.00	1.00
241	Personnel Analyst	2,131.00	В	3,137.00	11.00
244	Senior Personnel Analyst	3,018.00	В	3,668.00	10.00
	Principal Personnel Analyst	3,581.00	В	4,352.00	1.00
1246		1,727.00	В	2,099.00	4.00
1246 1426	Senior Clerk Typist	1,727.00			
426	Senior Clerk Typist Secretary II	1,904.00	В	2,314.00	3.00
			B B	2,314.00 2,806.00	3.00 1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC PUI	BLIC UTILITIES COMMISSION				
Program:	BCW HUMAN RESOURCES				
Subfund:	5W PUC OPF PUC OPERATING FUND				
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
5177	Safety Officer	3,703.00	В	4,500.00	2.00
6130	Safety Analyst	3,359.00	В	4,082.00	3.00
6138	Industrial Hygienist	3,359.00	В	4,082.00	3.00
5139	Senior Industrial Hygienist	3,703.00	В	4,500.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.15
		SubFur	nd Total:		61.15
	·	Progra	m Total:		61.15
Program:	BDA ADMINISTRATION	•			
Subfund:	5C AAA AAA CWP-OPERATING-NON-PR	OJ-CONTROLI	.ED FD		
941	Manager VI	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	В	2,424.00	2.00
402	Junior Clerk	1,394.00	В	1,690.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
408	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	1.00
132	Telecommunication Supervisor	3,597.00	В	4,372.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	2.00
373	Senior Stationary Engineer, Sewage Plant	3,476.00	В	3,476.00	1.00
9910	Public Service Trainee	0.00	С	0.00	0.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.17

Job Code	Title		Low	Туре	High	FTE
PUC PUBI	LIC UTILITIES COMMI	SSION				
Program:	BDA	ADMINISTRATION				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-F	PROJ-CONTROLL	ED FD		
			SubFun	ıd Total:		24.17
Subfund:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTRO	OLLED FD		
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	/ I	2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assist	tant	2,252.00	В	2,737.00	2.00
5203	Assistant Engineer		2,847.00	В	3,460.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	2.00
5241	Engineer		3,836.00	В	4,662.00	4.00
5601	Utility Analyst		1,954.00	В	3,033.00	2.00
5602	Utility Specialist		2,952.00	В	4,361.00	2.00
7120	Buildings And Grou	ınds Maintenance Superi	4,054.00	В	4,054.00	1.00
			SubFun	d Total:		25.00
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-	PROJ-CONTROL	LED FD		
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00
955	Deputy Director V		5,722.00	В	7,303.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	1	2,074.00	В	2,521.00	2.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COM	MISSION				
Program:	BDA	ADMINISTRATION				
Subfund:	5W AAA AA	SFWD-OPERATING-NO	N-PROJ-CONTRO	LLED FD		
1452	Executive Secre	ary II	2,309.00	В	2,806.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account	Clerk	1,881.00	В	2,287.00	2.00
1752	Senior Micropho	oto/Imaging Technician	1,765.00	В	2,145.00	1.00
1822	Administrative A	Analyst	2,449.00	В	2,977.00	2.00
1824	Principal Admin	strative Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Admir	istrative Analyst II	3,661.00	В	4,449.00	1.00
1842	Management As	sistant	2,252.00	В	2,737.00	1.00
1844	Senior Managen	nent Assistant	2,582.00	В	3,138.00	1.00
1929	Parts Storekeep	er	1,862.00	В	2,264.00	1.00
1930	Warehouse Wor	ker	1,666.00	В	2,023.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	4.00
1936	Senior Storekee	per	1,765.00	В	2,145.00	1.00
1944	Materials Coord	inator	3,346.00	В	4,067.00	1.00
1950	Assistant Purcha	ser	1,946.00	В	2,365.00	2.00
5207	Associate Engine	er	3,313.00	В	4,028.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
6318	Construction Ins	pector	2,874.00	В	3,493.00	1.00
9382	Government And	d Public Affairs Manager	3,566.00	В	4,334.00	1.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	1.57
		,	SubFur	nd Total:		48.57
			Progra	m Total:		97.74
Program:	BDC	WASTEWATER TREATM	ENT			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	-PROJ-CONTROLL	ED FD		
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator	II	2,483.00	В	3,018.00	1.00
1042	IS Engineer-Jouri	ney	3,280.00	В	4,127.00	3.00
1043	IS Engineer-Senio	or	3,637.00	В	4,573.00	1.00
1052	IS Business Analy	rst	2,645.00	В	3,330.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1110						

Job Code	Title	Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMMISSION			•	
Program:	BDC WASTEWATER TREATME	ENT			
Subfund:	5C AAA AAA CWP-OPERATING-NON-	PROJ-CONTROLL	ED FD		
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
950	Assistant Purchaser	1,946.00	В	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	7.50
2482	Water Quality Technician III	2,521.00	В .	3,064.00	2.00
2486	Chemist I/II	2,401.00	В	3,378.00	13.00
2487	Chemist III	3,378.00	В	4,106.00	3.00
2488	Supervising Chemist	3,378.00	В	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	В	4,799.00	1.00
3417	Gardener	1,941.00	В	2,360.00	6.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	7.00
5174	Administrative Engineer	4,128.00	В	5,018.00	1.00
207	Associate Engineer	3,313.00	В	4,028.00	22.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	6.50
212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	8.00
299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.00
362	Engineering Assistant	2,124.00	В	2,582.00	1.00
364	Engineering Associate I	2,354.00	В	2,862.00	2.00
366	Engineering Associate II	2,726.00	В	3,313.00	3.00
382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
215	General Laborer Supervisor I	2,079.00	В	2,527.00	2.00
238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	17.00
262	Maintenance Planner	3,676.00	В	3,676.00	5.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMM	IISSION				
Program:	BDC	WASTEWATER TREATMI	ENT			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	.ED FD		
7276	Electrician Superv	risor II	3,633.00	В	4,416.00	1.00
7329	Electronic Mainte	nance Technician Asst S	3,460.00	В	4,206.00	3.00
7332	Maintenance Mad	hinist	2,507.00	В	3,047.00	2.00
7336	Electronic Instrun	nentation Tech Wtr Poll	3,108.00	В	3,777.00	11.00
7337	Maintenance Mad	chinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician	•	2,890.00	В	3,513.00	14.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7372	Stationary Engine	er, Sewage Plant	3,070.00	В	3,070.00	124.00
7373	Senior Stationary	Engineer, Sewage Plant	3,476.00	В	3,476.00	40.00
7410	Automotive Service Worker		1,951.00	В	2,371.00	1.00
7510	Lighting Fixture M	aintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	24.31
9910	Public Service Tra	inee	0.00	Ċ	0.00	0.00
ГЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	2.70
			SubFun	d Total:		378.01
			Progran	n Total:		378.01
Program:	BDE	WASTEWATER COLLECT	ION			
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	ED FD		
0932	Manager IV		4,075.00	В	5,200.00	2.00
)942	Manager VII		5,051.00	В	6,446.00	1.00
023	IS Administrator II	I	3,018.00	В	3,668.00	1.00
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.00
446	Secretary II		1,904.00	В	2,314.00	1.00
450	Executive Secreta	·y I	2,074.00	В	2,521.00	1.00
632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
704	Communications I	Dispatcher I	1,674.00	В	2,033.00	1.00
822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
2481	Water Quality Tec	hnician I/II	2,023.00	В	2,847.00	7.00
2482	Water Quality Tec	hnician III	2,521.00	В	3,064.00	4.00
.488	Supervising Chem	:- .	3,378.00	В	4,106.00	1.00

-	Job Code	Title		Low	Type	High	FTE
Subfund: SC AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD	PUC PUB	LIC UTILITIES COMM	IISSION			•	
5130 Sewage Treatment Plant Superintendent 3,888.00 B	Program:	BDE	WASTEWATER COLLECT	ION			
5207 Associate Engineer 3,313.00 B 4,028.00 2.00 5212 Engineer/Architect Principal 5,151.00 B 6,260.00 1.00 5408 Coordinator Of Citizen Involvement 3,138.00 B 3,815.00 1.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 2.00 6115 Wastewater Control Inspector 2,726.00 B 3,313.00 3.00 6116 Supervising Wastewater Control Inspector 3,295.00 B 3,006.00 4.00 7262 Maintenance Planner 3,676.00 B 3,676.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 15.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 7449 Sewer Service Worker 2,819.00 B 4,96.00 31.00 8 Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 92.00 9931 Manager III 3,799.00 B 4,848.00<	Subfund:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTROLL	ED FD		
5212 Engineer/Architect Principal 5,151,00 B 6,260,00 1.00 5408 Coordinator Of Citizen Involvement 3,138.00 B 3,815.00 1.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 2.00 6115 Wastewater Control Inspector 2,726.00 B 3,313.00 8.00 6116 Supervising Wastewater Control Inspector 3,295.00 B 4,006.00 4.00 7246 Sewer Repair Supervisor 3,117.00 B 3,788.00 3.00 7262 Maintenance Planner 3,676.00 B 3,676.00 1.00 7355 Truck Driver 2,317.00 B 3,426.00 31.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 8709 Program Total: 92.00 8709 Program BDG POWER PURCHASING/ SCHEDULING 8806 POWER PURCHASING/ SCHEDULING Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 9931 Manager III 3,799.00 B 4,848.00 4.00 1044 S Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 3,033.00 6.00 1826 Utility Specialist 2,952.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 3,653.00 1.00 5602 Utility Specialist 2,952.00 B 4,861.00 17.00 5603 Utility Specialist 2,952.00 B 4,861.00 17.00 5709 Program BDI POWER INFRASTRUCTURE DEVELOPMENT 3,005.00 B 4,848.00 2.00 6933 Manager V 4,397.00 B 5,612.00 1.00 6955 Deputy Director V 5,722.00 B 7,303.00 1.00 6955 Deputy Director V 5,722.00 B 7,303.00 1.00 6955 Deputy Director V 5,722.00 B 3,314.00 2.00 6956 Deputy Director V 5,722.00 B 3,314.00 2.00 6957 Deputy Director V 5,722.00 B 3,314.00 2.00 6958 Deputy	5130	Sewage Treatmen	t Plant Superintendent	3,888.00	В	4,725.00	1.00
5408 Coordinator Of Citizen Involvement 3,138.00 B 3,815.00 1.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 2.00 6115 Wastewater Control Inspector 2,726.00 B 3,313.00 8.00 6116 Supervising Wastewater Control Inspector 3,295.00 B 4,006.00 4.00 7246 Sewer Repair Supervisor 3,117.00 B 3,788.00 3.00 7262 Maintenance Planner 3,676.00 B 3,676.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 15.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 Program: BDG POWER PURCHASINGY SCHEDULING Subfund total: 92.00 Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 1.00 1033 Manager III 3,799.00 B 4,848.00 4.00 1034 Principal Administrative Analyst 3,911.00 B	5207	Associate Enginee	r	3,313.00	В	4,028.00	2.00
5620 Regulatory Specialist 3,005.00 B 3,653.00 2.00 6115 Wastewater Control Inspector 2,726.00 B 3,313.00 8.00 6116 Supervising Wastewater Control Inspector 3,295.00 B 4,006.00 4.00 7246 Sewer Repair Supervisor 3,117.00 B 3,788.00 3.00 7262 Maintenance Planner 3,676.00 B 3,676.00 10.00 7355 Truck Driver 2,317.00 B 2,951.00 15.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 Program: BDG POWER PURCHASING/ SCHEDULING Program Total: 92.00 Program: BDG POWER PURCHASING/ SCHEDULING \$4.848.00 4.00 9931 Manager III 3,799.00 B 4,848.00 4.00 9933 Manager Principal 3,911.00 B 4,919.00 1.00 1840 Junior Management Assistant 1,985.00 B 4,361.00	5212	Engineer/Architec	t Principal	5,151.00	В	6,260.00	1.00
6115 Wastewater Control Inspector 2,726.00 B 3,313.00 8.00 6116 Supervising Wastewater Control Inspector 3,295.00 B 4,006.00 4.00 7246 Sewer Repair Supervisor 3,117.00 B 3,788.00 3.00 7262 Maintenance Planner 3,676.00 B 3,676.00 10.00 7355 Truck Driver 2,317.00 B 2,951.00 15.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 Program: BDG POWER PURCHASING/ SCHEDULING Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 4.00 0933 Manager V 4,397.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1804 Junior Management Assistant 1,985.00 B 2,412.00 1.00 15601 Utility Analyst 1,954.00 B 3,033.00 6.00 15602 Utility Specialist 2,952.00 B 4,361.00 17.00 15601 Utility Specialist 2,952.00 B 3,653.00 1.00 15602 Regulatory Specialist 3,005.00 B 3,653.00 1.00 15603 SubFund Total: 32.00 15604 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00	5408	Coordinator Of Ci	tizen Involvement	3,138.00	В	3,815.00	1.00
6116 Supervising Wastewater Control Inspector 3,295.00 B 4,006.00 4.00 7246 Sewer Repair Supervisor 3,117.00 B 3,788.00 3.00 7262 Maintenance Planner 3,676.00 B 3,676.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 15.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 Program: BDG POWER PURCHASING/ SCHEDULING Subfund Total: 92.00 931 Manager III 3,799.00 B 4,848.00 4.00 9931 Manager III 3,799.00 B 4,848.00 4.00 1044 5 Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,954.00 B 3,033.00 6.00 5602 Utility Analyst 1,954.00 B 3,653.00 1.00 5620 Regulatory Specialist 3,005	5620	Regulatory Specia	list	3,005.00	В	3,653.00	2.00
7246 Sewer Repair Supervisor 3,117.00 B 3,788.00 3.0 7262 Maintenance Planner 3,676.00 B 3,676.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 15.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 Program: BDG POWER PURCHASING/ SCHEDULING 92.00 POWER PURCHASING/ SCHEDULING 92.00 9931 Manager III 3,799.00 B 4,848.00 4.00 0933 Manager V 4,397.00 B 4,919.00 1.00 1044 IS Engineer-Principal 3,911.00 B 4,067.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 3,033.00 6.00 5602 Utility Analyst 1,985.00 B 3,3653.00 17.00 5602 Utility Specialist 3,005.00 <t< td=""><td>6115</td><td>Wastewater Contr</td><td>ol Inspector</td><td>2,726.00</td><td>В</td><td>3,313.00</td><td>8.00</td></t<>	6115	Wastewater Contr	ol Inspector	2,726.00	В	3,313.00	8.00
7262 Maintenance Planner 3,676.00 B 3,676.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 15.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 SubFund Total: 92.00 Program: BDG POWER PURCHASING/ SCHEDULING Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 4.00 0933 Manager V 4,397.00 B 4,919.00 1.00 1044 15 Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,954.00 B 3,033.00 6.00 5602 Utility Analyst 1,954.00 B 3,3653.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 Program: BDI POWER INFRASTRUCT	6116	Supervising Waste	water Control Inspector	3,295.00	В	4,006.00	4.00
7355 Truck Driver 2,317.00 B 2,951.00 31.00 7449 Sewer Service Worker 2,819.00 B 3,426.00 31.00 SubFund Total: Program Total: 92.00 Program: BDG POWER PURCHASING/ SCHEDULING SUBFund Total: 92.00 Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 4.00 0933 Manager V 4,397.00 B 4,919.00 1.00 1044 IS Engineer-Principal 3,911.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 4,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: Sub	7246	Sewer Repair Supe	ervisor	3,117.00	В	3,788.00	3.00
Sewer Service Worker 2,819.00 B 3,426.00 31.00	7262	Maintenance Plan	ner	3,676.00	В	3,676.00	1.00
SubFund Total: 92.00	7355	Truck Driver		2,317.00	В	2,951.00	15.00
Program Total: 92.00 Program: BDG POWER PURCHASING/ SCHEDULING Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 4.00 0933 Manager V 4,397.00 B 5,612.00 1.00 1044 Is Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 Program Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 57 AAA AAA<	7449	Sewer Service Wo	rker	2,819.00	В	3,426.00	31.00
Program: BDG POWER PURCHASING/ SCHEDULING Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 4.00 0933 Manager V 4,397.00 B 5,612.00 1.00 1044 IS Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 3,653.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 Program Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,				SubFur	nd Total:		92.00
Subfund: ST AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 4,00 0933 Manager V 4,397.00 B 5,612.00 1.00 1044 IS Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 3,653.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT 32.00 9931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Direc				Progran	m Total:		92.00
0931 Manager III 3,799.00 B 4,848.00 4.00 0933 Manager V 4,397.00 B 5,612.00 1.00 1044 IS Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT 32.00 Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II<	Program:	BDG	POWER PURCHASING/ S	CHEDULING			
0933 Manager V 4,397.00 B 5,612.00 1.00 1044 IS Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 </td <td>Subfund:</td> <td>5T AAA AAA</td> <td>HETCHY OPERATING-NO</td> <td>N-PROJ-CONTRO</td> <td>OLLED FD</td> <td></td> <td></td>	Subfund:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTRO	OLLED FD		
1044 S Engineer-Principal 3,911.00 B 4,919.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 Frogram Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: ST AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 10931 Manager III 3,799.00 B 4,848.00 2.00 10933 Manager V 4,397.00 B 5,612.00 1.00 10955 Deputy Director V 5,722.00 B 7,303.00 1.00 1006 1,000 1,000 1,000 1007 1,000 1,000 1,000 1008 1,000 1,000 1,000 1009 1,000 1,000 1,000 1009 1,000 1,000 1,000 1009 1,000 1,000 1,000 1009 1,000 1,000 1,000 1009 1,000 1,000 1,000 1009 1,000 1,000 1,000 1009 1,000 1,000 1,000 1009 1,000 1,000 1009 1,000 1,000 1009 1,000 1,000 1009 1,000 1,000 1009 1,000 1,000 1009 1,000 1,000 1009 1,000 1,000 1009 1,000 1,000 1009	0931	Manager III		3,799.00	В	4,848.00	4.00
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: 32.00 Program Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	0933	Manager V		4,397.00	В	5,612.00	1.00
1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	1044	IS Engineer-Princip	pal	3,911.00	В	4,919.00	1.00
5601 Utility Analyst 1,954.00 B 3,033.00 6.00 5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: 32.00 Program Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
5602 Utility Specialist 2,952.00 B 4,361.00 17.00 5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: SubFund Total: Program Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	1840	Junior Managemer	nt Assistant	1,985.00	В	2,412.00	1.00
5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	5601	Utility Analyst		1,954.00	В	3,033.00	6.00
5620 Regulatory Specialist 3,005.00 B 3,653.00 1.00 SubFund Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	5602	Utility Specialist		2,952.00	В	4,361.00	
Program Total: 32.00 Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	5620	Regulatory Special	ist	3,005.00	В	3,653.00	
Program: BDI POWER INFRASTRUCTURE DEVELOPMENT Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00				SubFun	d Total:		32.00
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00				Prograr	n Total:		32.00
0931 Manager III 3,799.00 B 4,848.00 2.00 0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	Program:	BDI	POWER INFRASTRUCTUR	RE DEVELOPMEN	Т		
0933 Manager V 4,397.00 B 5,612.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	Subfund:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTRO	OLLED FD		
0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 2.00	0931	Manager III		3,799.00	В	4,848.00	2.00
1446 Secretary II 1,904.00 B 2,314.00 2.00	0933	Manager V		4,397.00	В	5,612.00	1.00
	0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1452 Executive Secretary II 2,309.00 B 2,806.00 1.00	1446	Secretary II		1,904.00	В	2,314.00	2.00
	1452	Executive Secretary	y II	2,309.00	В	2,806.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC PL	JBLIC UTILITIES COM	MISSION				
Program	: BDI	POWER INFRASTRUCTU	RE DEVELOPMEN	Т		
Subfunc	: 5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTR	OLLED FD		
1932	Assistant Storek	eeper	1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
1944	Materials Coord	nator	3,346.00	В	4,067.00	1.00
5174	Administrative E	ngineer	4,128.00	В	5,018.00	1.00
5207	Associate Engine	er	3,313.00	В	4,028.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
362	Engineering Assi	stant	2,124.00	В	2,582.00	2.00
366	Engineering Asso	ociate II	2,726.00	В	3,313.00	2.00
6601	Utility Analyst		1,954.00	В	3,033.00	2.00
6602	Utility Specialist	. •	2,952.00	В	4,361.00	13.00
252	Line Inspector		3,346.00	В	4,067.00	1.00
219	Maintenance Sch	neduler	2,124.00	В	2,582.00	1.00
229	Transmission Lin	e Supervisor I	3,108.00	В	3,777.00	1.00
262	Maintenance Pla	nner	3,676.00	В	3,676.00	1.00
318	Electronic Maint	enance Technician	3,199.00	В	3,888.00	1.00
329	Electronic Maint	enance Technician Asst S	3,460.00	В	4,206.00	1.00
338	Electrical Line W	orker	2,621.00	В	3,396.00	4.00
345	Electrician	•	2,890.00	В	3,513.00	2.00
350	Transmission Dis	tribution Line Worker	3,873.00	В	3,873.00	5.00
432	Electrical Line He	lper	2,377.00	В	2,890.00	4.00
514	General Laborer		1,876.00	В	2,281.00	2.00
EMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.95
			SubFun	d Total:		55.95
			Progra	n Total:		55.95
Program	BDJ	WATER SOURCE OF SUP	PLY			
Subfund	5W AAA AAA	SFWD-OPERATING-NON	-PROJ-CONTROL	LED FD		
922	Manager I		3,282.00	В	4,188.00	4.00
931	Manager III		3,799.00	В	4,848.00	3.00
932	Manager IV		4,075.00	В	5,200.00	1.00
933	Manager V		4,397.00	В	5,612.00	2.00
942	Manager VII		5,051.00	В	6,446.00	1.00
052	IS Business Analy	st	2,645.00	В	3,330.00	1.00
054	IS Business Analy	st-Principal	3,549.00	В	4,462.00	1.00

Job Code	Title	Low	Туре	High	FTE
PUC PUBI	LIC UTILITIES COMMISSION				
Program:	BDJ WATER SOURCE OF SU	JPPLY			
Subfund:	5W AAA AAA SFWD-OPERATING-NO	N-PROJ-CONTROL	LED FD		
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	2.00
1480	Principal Water Services Clerk	2,145.00	В	2,607.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1839	Water Conservation Administrator	3,396.00	В	4,128.00	4.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2483	Biologist I/II	2,401.00	В	3,378.00	17.00
2484	Biologist III	3,378.00	В	4,106.00	4.00
2485	Supervising Biologist	3,378.00	В	4,106.00	3.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	2.00
3434	Arborist Technician	2,140.00	В	2,933.00	2.00
3436	Arborist Technician Supervisor I	2,693.00	В	3,273.00	1.00
3486	Watershed Forester	3,005.00	В.	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	В	4,235.00	6.00
5241	Engineer	3,836.00	В	4,662.00	1.00
5293	Planner IV	3,566.00	В	4,334.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	0.50
5601	Utility Analyst	1,954.00	В	3,033.00	2.00
5602	Utility Specialist	2,952.00	В	4,361.00	7.00
5620	Regulatory Specialist	3,005.00	В	3,653.00	3.00
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	2.00
7316	Water Service Inspector	3,018.00	В	3,668.00	5.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7470	Watershed Keeper	1,965.00	В	2,388.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.31
		SubFun	d Total:		105.81
		Progran	n Total:		105.81
Program:	BDK WATER TRANSMISSIO	N/ DISTRIBUTION			
Subfund:	5W AAA AAA SFWD-OPERATING-NC	N-PROJ-CONTROL	LED FD		
0922	Manager I	3,282.00	В	4,188.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC PUBI	LIC UTILITIES COMMISSION				
Program:	BDK WATER TRANSMISSION/ I	DISTRIBUTION	•		
Subfund:	5W AAA AAA SFWD-OPERATING-NON-	PROJ-CONTROI	LED FD		
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1705	Communications Dispatcher II	1,853.00	В	2,252.00	8.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	1.00
2708	Custodian	1,584.00	В	1,923.00	6.00
3417	Gardener	1,941.00	В	2,360.00	13.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3426	Forester	2,862.00	В	3,479.00	1.00
5203 ·	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Enginéering Associate I	2,354.00	В	2,862.00	6.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318	Construction Inspector	2,874.00	. В	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC PUE	BLIC UTILITIES COMMISSION				
Program:	BDK WATER TRANSMISSION	/ DISTRIBUTION			
Subfund:	5W AAA AAA SFWD-OPERATING-NON	N-PROJ-CONTROL	LED FD		
7276	Electrician Supervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.00
7329	Electronic Maintenance Technician Asst S	3,460.00	В	4,206.00	3.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	13.00
7334	Stationary Engineer	2,785.00	В	2,785.00	3.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	Apprentice Stationary Engineer Wtr Treat	1,996.00	В	2,917.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	В	3,476.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	11.00
7345	Electrician	2,890.00	В	3,513.00	11.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	В	2,764.00	6.00
355	Truck Driver	2,317.00	В	2,951.00	18.00
7360	Pipe Welder	2,989.00	В	3,633.00	6.00
'362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
' 388	Utility Plumber	2,989.00	В	3,633.00	86.00
410	Automotive Service Worker	1,951.00	В	2,371.00	4.00
7514	General Laborer	1,876.00	В	2,281.00	60.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	5.78
		SubFun	d Total:		413.78
		Progran	n Total:		413.78

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Cod	de Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES CO	MMISSION				
Progra	am: BDM	WATER TREATMENT				
Subfu	nd: 5W AAA A	AA SFWD-OPERATING-NON	I-PROJ-CONTRO	LLED FD		
0933	Manager V		4,397.00	В	5,612.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1043	IS Engineer-Se	enior	3,637.00	В	4,573.00	1.00
1054	IS Business An	alyst-Principal	3,549.00	В	4,462.00	1.00
1061	IS Program An	nalyst-Assistant	2,115.00	В	2,658.00	1.00
1426	Senior Clerk T	ypist	1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1452	Executive Secr	retary II	2,309.00	В	2,806.00	1.00
1478	Senior Water S	Services Clerk	1,955.00	В	2,377.00	1.00
1632	Senior Accoun	nt Clerk	1,881.00	В	2,287.00	1.00
1824	Principal Admi	inistrative Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Manage	ement Assistant	2,582.00	В	3,138.00	1.00
2481	Water Quality	Technician I/II	2,023.00	В	2,847.00	16.00
2482	Water Quality	Technician III	2,521.00	В	3,064.00	2.00
2483	Biologist I/II		2,401.00	В	3,378.00	7.00
2484	Biologist III		3,378.00	В	4,106.00	1.00
2485	Supervising Bio	ologist	3,378.00	В	4,106.00	2.00
2486	Chemist I/II		2,401.00	В	3,378.00	6.00
2487	Chemist III		3,378.00	В	4,106.00	3.00
2488	Supervising Ch	nemist	3,378.00	В	4,106.00	4.00
2489	Laboratory Ser	vices Manager	3,948.00	В	4,799.00	1.00
3486	Watershed For	rester	3,005.00	В	3,653.00	1.00
5148	Water Operation	ons Anályst	4,235.00	В	4,235.00	6.00
5149	Superintenden	t Of Water Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junior Enginee	r	2,521.00	В	3,064.00	1.00
5203	Assistant Engin	eer	2,847.00	В	3,460.00	6.00
5207	Associate Engir	neer	3,313.00	В	4,028.00	7.00
5211	Engineer/Archi	itect/Landscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Archi	itect Principal	5,151.00	В	6,260.00	2.00
5216	Chief Surveyor		3,581.00	В	4,352.00	1.00
5241	Engineer		3,836.00	В	4,662.00	8.00
5310	Survey Assistar	nt I	2,135.00	В	2,596.00	4.00
5312	Survey Assistar	nt II	2,401.00	В	2,918.00	3.00

Job Code	Title	Low	Туре	High	FTE
PUC PUB	LIC UTILITIES COMMISSION				
Program:	BDM WATER TREATMENT	Г			
Subfund:	5W AAA AAA SFWD-OPERATING-	NON-PROJ-CONTRO	LLED FD		
5314	Survey Associate	2,764.00	В	3,359.00	3.00
5364	Engineering Associate I	2,354.00	В	2,862.00	3.00
5366	Engineering Associate II	2,726.00	В	3,313.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	1.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	1.00
7204	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	5.00
7316	Water Service Inspector	3,018.00	В	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7339	Apprentice Stationary Engineer Wtr Treat	1,996.00	В	2,917.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	В	3,476.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.90
		SubFur	nd Total:		181.90
		Progra	m Total:		181.90
Program:	BDO HETCHY WATER OP	ERATIONS			
Subfund:	5T AAA AAA HETCHY OPERATING	G-NON-PROJ-CONTRO	OLLED FD		
0922	Manager I	3,282.00	В	4,188.00	2.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00

Job Code	Title	Low	Type	High	FTE
PUC PUB	LIC UTILITIES COMMISSION				
Program:	BDO HETCHY WA	TER OPERATIONS			
Subfund:	5T AAA AAA HETCHY OF	ERATING-NON-PROJ-CONTR	OLLED FD		
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	1.00
2706	Housekeeper/Food Service Clean	r 1,394.00	В	1,690.00	2.00
2708	Custodian	1,584.00	В	1,923.00	1.00
3417	Gardener	1,941.00	В	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	2.00
5148	Water Operations Analyst	4,235.00	В	4,235.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	5.00
5211	Engineer/Architect/Landscape Arc	hitect S 4,440.00	В	5,397.00	4.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	11.00
5305	Materials Testing Technician	2,104.00	В	2,557.00	1.00
5310	Survey Assistant I	2,135.00	В	2,596.00	1.00
5314	Survey Associate	2,764.00	В	3,359.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	1.00
5620	Regulatory Specialist	3,005.00	· В	3,653.00	1.00
5318	Construction Inspector	2,874.00	В	3,493.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	2.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00

Job Code	Title	Low	Туре	High	FTE	
PUC PUI	BLIC UTILITIES COMMISSION					
Program:	BDO HETCHY WATER	OPERATIONS				
Subfund:	5T AAA AAA HETCHY OPERAT	ING-NON-PROJ-CONTF	ROLLED FD			
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00	
7259	Water And Power Maintenance Superv	sor I 2,435.00	В	2,960.00	3.00	
7262	Maintenance Planner	3,676.00	В	3,676.00	4.00	
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00	
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00	
7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	1.00	
7287	Supervising Electronic Maintenance Tec	thn 3,703.00	В	4,500.00	1.00	
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	10.00	
7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00	
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00	
7329	Electronic Maintenance Technician Ass	S 3,460.00	В	4,206.00	2.00	
7330	Senior General Utility Mechanic	3,173.00	В	3,173.00	1.00	
7338	Electrical Line Worker	2,621.00	В	3,396.00	6.00	
7341	Stationary Engineer, Water Treatment F	la 3,070.00	В	3,070.00	3.00	
7344	Carpenter	2,571.00	В	3,126.00	4.00	
7345	Electrician	2,890.00	В	3,513.00	7.00	
7346	Painter	2,365.00	Ŗ	2,874.00	3.00	
7355	Truck Driver	2,317.00	В	2,951.00	5.00	
7372	Stationary Engineer, Sewage Plant	3,070.00	В	. 3,070.00	3.00	
7373	Senior Stationary Engineer, Sewage Plan	at 3,476.00	В	3,476.00	1.00	
7388	Utility Plumber	2,989.00	В	3,633.00	3.00	
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00	
7432	Electrical Line Helper	2,377.00	В	2,890.00	2.00	
7470	Watershed Keeper	1,965.00	В	2,388.00	7.00	
7482	Power Generation Technician II	2,700.00	В	3,282.00	13.00	
7484	Senior Power Generation Technician	2,890.00	В	3,513.00	9.00	
7488	Power Generation Supervisor	3,410.00	В	4,145.00	3.00	
7514	General Laborer	1,876.00	В	2,281.00	21.00	
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	7.95	
		SubFu	nd Total:		219.95	
•		Progra	ım Total:		219.95	
		PUC Depar	PUC Department Total:			
2012-2013 To	tal:	•			4,266.10	

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
Report Total:					35,496.39

Charter Exempt Positions

	Charter Section 10.104 - Exclusions From Civil Service Appointment				
Code	Description of Exemption				
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.				
(2)	Elected officers of the City and County and their chief deputies or chief assistants.				
(3)	Members of commissions, boards and advisory committees.				
(4)	Commission/Board secretary.				
(5)	Heads of agencies and departments.				
(6)	Non-uniformed deputy heads of departments.				
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.				
(8)	Confidential secretary and executive assistant within a department or agency.				
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.				
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.				
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.				
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.				
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).				
(14)	Positions designated as exempt under the 1932 charter, as amended.				
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.				
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.				
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.				
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.				
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.				

FISCAL YEAR 2011-2012

and **FISCAL YEAR 2012-2013** for departments: Airport Commission, Port Commission, and Public Utilities Commission

PROPOSED ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2011-12 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.



City and County of San Francisco Tails Ordinance

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number:

110386

Date Passed: July 26, 2011

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2012; FY ending June 30, 2013, for the Airport, Port Commission, and the Public Utilities Commission; and continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 20, 2011 Budget and Finance Committee - CONTINUED

June 22, 2011 Budget and Finance Committee - CONTINUED

June 23, 2011 Budget and Finance Committee - CONTINUED

June 24, 2011 Budget and Finance Committee - CONTINUED

June 27, 2011 Budget and Finance Committee - MEETING RECESSED

June 29, 2011 Budget and Finance Committee - MEETING RECESSED

June 30, 2011 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

June 30, 2011 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 12, 2011 Board of Supervisors - CONTINUED ON FIRST READING Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

July 19, 2011 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar,

Mirkarimi and Wiener

July 26, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/26/2011 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor Edwin Lee

Date Approved