

1 [Appropriating State Assembly Bill 109 Realignment Funds to Support Expenditures at the
2 Adult Probation and Other Departments for FY2011-2012 - \$5,787,176]

3 **Ordinance appropriating \$5,787,176 of Assembly Bill 109 Public Safety Realignment**
4 **revenue to support related expenditures at Adult Probation, District Attorney, Public**
5 **Defender, and Sheriff for FY2011-2012.**

6 Note: Additions are single-underline italics Times New Roman;
7 deletions are ~~strikethrough italics Times New Roman~~.
8 Board amendment additions are double underlined.
9 Board amendment deletions are ~~strikethrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
12 funding available for Fiscal Year 2011-2012.

13
14 **SOURCES Appropriation**

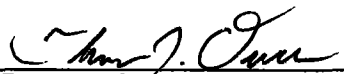
15	Fund	Index Code	Subobject	Description	Amount
16	1G AGF AAA	TBD –Adult	48920	AB109 Public Safety	\$5,055,224
17	GF-Non-Project-Controlled	probation		Realignment	
18					
19	1G AGF AAA	TBD –District	48920	AB109 Public Safety	\$190,507
20	GF-Non-Project-Controlled	Attorney		Realignment	
21					
22	1G AGF AAA	TBD –Public	48920	AB109 Public Safety	\$190,507
23	GF-Non-Project-Controlled	Defender		Realignment	
24					
25					

1	1G AAA AAA –	TBD- Adult	03500	Software Licensing	\$65,000
2	General Fund	Probation			
3		Realignment			
4	1G AAA AAA –	TBD- Adult	04300	Communication	\$17,083
5	General Fund	Probation		Supplies	
6		Realignment			
7	1G AAA AAA –	TBD- Adult	04500	Safety Supplies	\$33,610
8	General Fund	Probation			
9		Realignment			
10	1G AAA AAA –	TBD- Adult	04900	Other Materials and	\$63,000
11	General Fund	Probation		Supplies	
12		Realignment			
13	1G AAA AAA –	TBD- Adult	06000	Equipment –	\$210,000
14	General Fund	Probation		Vehicles	
15		Realignment			
16	1G AAA AAA –	TBD- Adult	08199	Services of other	\$969,700
17	General Fund	Probation		Departments	<u>\$1,289,874</u>
18		Realignment			
19	1G AAA AAA –	TBD- Adult	00100	Salaries -	\$709,247
20	General Fund	Probation Reentry		Miscellaneous	<u>\$153,290</u>
21					
22	1G AAA AAA –	TBD- Adult	01300	Fringe Benefits	\$283,699
23	General Fund	Probation Reentry			<u>\$61,315</u>
24					
25					

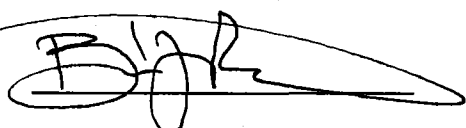
1	1G AAA AAA –	TBD- Adult	04900	Other Materials and	\$18,000
2	General Fund	Probation Reentry		Supplies	
3					
4	1G AAA AAA –	045007- District	00100	Salaries -	\$137,903
5	General Fund	Attorney		Miscellaneous	
6		Prosecution			
7	1G AAA AAA –	045007- District	01300	Fringe Benefits	\$52,604
8	General Fund	Attorney			
9		Prosecution			
10	1G AAA AAA –	TBD- Public	00100	Salaries -	\$139,755
11	General Fund	Defender		Miscellaneous	
12					
13	1G AAA AAA –	TBD- Public	01300	Fringe Benefits	\$50,752
14	General Fund	Defender			
15					
16	1G AAA AAA –	062420 – Sheriff	03800	City Grant Programs	\$150,000
17	General Fund	Alternative			
18		Programs			
19	1G AAA AAA –	062CJW – Sheriff	04000	Materials and	\$50,938
20	General Fund	Jail No 5W		Supplies	
21					
22	1G AAA AAA –	062SBJ – Sheriff	04600	Food	\$150,000
23	General Fund	San Bruno Jails			
24					
25	Total USES Appropriation				\$5,787,176

1 Section 3. The Controller is hereby authorized to adjust and apply transfers to reflect
2 new expenditure authority contained in this Ordinance.
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7 APPROVED AS TO FORM:
8 DENNIS J. HERRERA, City Attorney

9 By: 
10 Deputy City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

11 By: 
12 Date: September 2, 2011
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City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110907

Date Passed: September 20, 2011

Ordinance appropriating \$5,787,176 of Assembly Bill 109 Public Safety Realignment revenue to support related expenditures at Adult Probation, District Attorney, Public Defender, and Sheriff for FY2011-2012.

September 07, 2011 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

September 07, 2011 Budget and Finance Committee - RECOMMENDED AS AMENDED

September 13, 2011 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

September 20, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110907

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 9/20/2011 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

Date Approved