

3/6/13

FILE NO. 130117

ORDINANCE NO. 46-13
 RO# 13008
 SA# 08

[Ordinance appropriating ~~\$3,194,677~~ \$2,774,224 of Fee Revenue for the Planning Department - FY2012-2013]

Ordinance appropriating ~~\$3,194,677~~ \$2,774,224 of fee revenue for the Planning Department in FY2012-13 to reduce the backlog of planning cases and building permits requiring review and funding the Permit and Project Tracking System and Central Corridor Environmental Impact Report, including ~~\$2,092,677~~ \$1,672,224 to fund staff positions, \$807,000 to fund office space reconfiguration, records and information technology improvements, and updated guidelines and procedures, \$45,000 to fund training and configuration needs of the Permit and Project Tracking System, and \$250,000 to fund the Central Corridor Environmental Impact Report.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available in Fiscal Year 2012-13.

SOURCES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1GAGFACP	TBD/TBD	60173	New	\$908,061
(GF-CONTINUING PROJECT)			Construction Building Permits	

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	1GAGFACP	TBD/TBD	60189	Building Permit	\$1,179,998
3	(GF-CONTINUING			Alterations	<u>\$759,545</u>
4	PROJECT)				
5					
6	1GAGFACP	TBD/TBD	60191	Planning –	
7	(GF-CONTINUING			Environmental	\$811,618
8	PROJECT)			Review Fees	
9					
10	1GAGFACP	291000/	60189	Building Permit	
11	(GF-CONTINUING	CCPPTS		Alterations	\$45,000
12	PROJECT)				
13					
14	1GAGFACP	290073/	60189	Building Permit	
15	(GF-CONTINUING	PCP03901		Alterations	\$250,000
16	PROJECT)				
17					
18					
19	Total SOURCES Appropriation				\$3,194,677
20					<u>\$2,774,224</u>
21					

22 Section 2. The uses of funding outlined below are herein appropriated and reflect the
23 projected uses of funding to support reducing the backlog of planning cases and building
24 permits requiring review and funding the Permit and Project Tracking System and Central
25 Corridor Environmental Impact Report.

1 **USES Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1GAGFACP	TBD/TBD	06P00	Programmatic	\$807,000
4	(GF-CONTINUING			Projects- Budget	
5	PROJECT)				
6					
7	1GAGFACP	291000/	06P00	Programmatic	\$ 45,000
8	(GF-CONTINUING	CCPPTS		Projects – Budget	
9	PROJECT)			PPTS Training &	
10				Additional	
11				Configuration	
12					
13	1GAGFACP	290073/	06P00	Programmatic	\$250,000
14	(GF-CONTINUING	PCP03901		Projects – Budget	
15	PROJECT)			Central Corridor	
16				EIR Funding	
17					
18	1GAGFACP	TBD/TBD	00100	Perm Salaries -	\$1,255,696
19	(GF-CONTINUING			Misc Budget	<u>\$1,003,334</u>
20	PROJECT)				
21					
22					
23	1GAGFACP	TBD/TBD	01300	Retirement –	\$837,071
24	(GF-CONTINUING			Budget	<u>\$668,890</u>
25	PROJECT)				

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Total USES Appropriation

\$3,194,677

\$2,774,224

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: 
Deputy City Attorney

By: 
~~January 29, 2013~~
March 6, 2013



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130117

Date Passed: March 19, 2013

Ordinance appropriating \$2,774,224 of fee revenue for the Planning Department in FY2012-2013 to reduce the backlog of planning cases and building permits requiring review, and funding the Permit and Project Tracking System, and Central Corridor Environmental Impact Report, including \$1,672,224 to fund staff positions, \$807,000 to fund office space reconfiguration, records and information technology improvements, and updated guidelines and procedures, \$45,000 to fund training and configuration needs of the Permit and Project Tracking System, and \$250,000 to fund the Central Corridor Environmental Impact Report.

March 06, 2013 Budget and Finance Sub-Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

March 06, 2013 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

March 12, 2013 Board of Supervisors - PASSED, ON FIRST READING

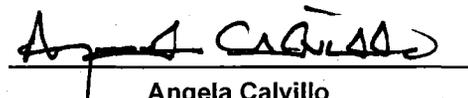
Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

March 19, 2013 Board of Supervisors - FINALLY PASSED

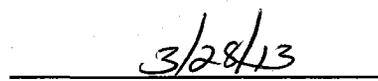
Ayes: 9 - Avalos, Breed, Campos, Chiu, Cohen, Kim, Mar, Tang and Wiener
Excused: 2 - Farrell and Yee

File No. 130117

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
3/19/2013 by the Board of Supervisors of the
City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved