

1 [Approve a carry-forward of grant funds from the first year of the three-year grant and change
2 grant-funded positions.]

3 **Resolution authorizing the San Francisco Department of Public Health (SFDPH) to**
4 **approve a carry-forward of grant funds from the Center for Substance Abuse**
5 **Treatment/Substance Abuse and Mental Health Services (CSAT/SAMHSA) in the**
6 **amount of \$167,257 in funds left over from the first grant year (September 30, 2004 to**
7 **September 29, 2005) to the second grant year (September 30, 2005 to September 29,**
8 **2006) and changing grant-funded positions.**

9
10 WHEREAS, SFDPH was awarded a grant from CSAT/SAMHSA in the amount of
11 \$1,497,910 for a three year grant to expand treatment capacity for methamphetamine abuse
12 in San Francisco; and,

13 WHEREAS, The Board of Supervisors adopted the resolution to accept these funds on
14 January 4, 2005, under Resolution Number 11-05, and,

15 WHEREAS, Funds from year one in the amount of \$167,257 were unspent and should
16 be carried forward from year one (September 30, 2004 to September 29, 2005) to year two
17 (September 30, 2005 to September 29, 2006); and,

18 WHEREAS, While there will be no change in the scope of work, these funds will be
19 used to increase the FTE for two (2) positions, including an Epidemiologist I and Health
20 Educator, and to hire one (1) additional staff member, a Health Worker II position which will
21 terminate when the grant ends; and,

22 WHEREAS, Changes in the grant-funded positions for these extended services require
23 approval by the Board of Supervisors; and,

24 WHEREAS, CSAT/SAMHSA has approved the use of the left-over funds for these
25 purposes; and,

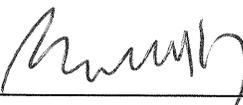
1 WHEREAS, The grant budget includes provision for indirect costs of \$15,507; now,
2 therefore, be it

3 RESOLVED, That SFDPH is hereby authorized to expend a carry forward of grant
4 funding in the amount of \$167,257 from year one to year two; and, be it

5 FURTHER RESOLVED, That SFDPH is hereby authorized to accept and expend the
6 grant funds in accordance with the requirements set forth in the Agreement pursuant to San
7 Francisco Administrative Code section 10-170-1; and, be it

8 FURTHER RESOLVED, That the Controller should be urged to designate the positions
9 funded under the grant as "G" or grant-funded positions, which would terminate when the
10 grant expires.

11
12
13 RECOMMENDED:

14 
15 _____
16 Mitchell Katz, M.D.
17 Director of Health

APPROVED:



Health Commission

18 
19 _____

Office of the Mayor

20 
21 _____
22 for
23 Office of the Controller



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Resolution

File Number: 061044

Date Passed:

Resolution authorizing the San Francisco Department of Public Health (SFDPH) to approve a carry-forward of grant funds from the Center for Substance Abuse Treatment/Substance Abuse and Mental Health Services (CSAT/SAMHSA) in the amount of \$167,257 in funds left over from the first grant year (September 30, 2004 to September 29, 2005) to the second grant year (September 30, 2005 to September 29, 2006) and changing grant-funded positions.

August 15, 2006 Board of Supervisors — ADOPTED

Ayes: 9 - Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, Mirkarimi, Peskin,
Sandoval

Absent: 1 - McGoldrick

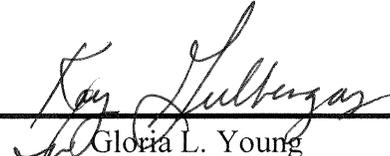
Excused: 1 - Alioto-Pier

File No. 061044

I hereby certify that the foregoing Resolution was ADOPTED on August 15, 2006 by the Board of Supervisors of the City and County of San Francisco.

8/17/2006

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom