Mayor BOARD OF SUPERVISORS

[Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved for Enterprise Departments]

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management services, information booth services, security services, and shuttle bus services (Airport); paratransit services, security services, citation information, janitorial and landscaping, meter collection and coin counting, towing services, and transit shelter maintenance and advertising (MTA); janitorial and security services (Port).

WHEREAS, The Electorate of the City and County of San Francisco passed Proposition J in November 1976, allowing City and County Departments to contract with private companies for specific services which can be performed for a lower cost than similar work by City and County employees (Charter Section 10.104.15); and,

WHEREAS, The services listed below have been previously approved outside contracts; and,

WHEREAS, The Controller has determined that a Purchaser's award of a contract for the services listed below to a private contractor will achieve substantial cost savings for the City; and,

BE CRIMED

3700 WA - 1 5H 3: 18

Page 1 5/1/2008

BOARD OF SUPERVISORS

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2008 through June 30, 2009.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services	\$20,481,805	\$16,215,119	\$4,266,686	212.0
Information Booth Services	\$1,574,436	\$1,063,435	\$511,001	15.9
General Security Services	\$854,993	\$705,991	\$149,002	12.0
Shuttle Bus Services	\$12,651,955	\$9,606,299	\$3,045,656	106.0
Municipal Transportation Agency (MTA)) ·			
Paratransit Services	\$38,370,718	\$20,181,755	\$18,188,963	439.0
Comprehensive Facility Security				
Services	\$7,271,930	\$5,128,401	\$2,143,529	97.0
Citation Information System	\$9,683,334	\$7,668,365	\$2,014,969	64.0
Janitorial & Landscaping	\$220,976	\$134,911	\$86,065	3.0
Meter Collection & Coin Counting	\$2,806,350	\$2,107,080	\$699,270	35.1
Tow Contract	\$18,588,196	\$17,751,547	\$836,649	152.0
Transit Shelter Maintenance and				
Advertising Services	\$25,860,205	\$13,493,250	\$12,366,955	65.3

1	City Cost Contract Cost							
2	Department/Function	(High)	(High)	SAVINGS	FTEs			
3	Port (PRT)							
4	Janitorial Services	\$517,463	\$308,845	\$208,618	7.0			
5	Security Services	\$1,321,292	\$611,798	\$709,494	17.8			
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21	Commission of the Commission o							
22								
23								
24								
25								

BOARD OF SUPERVISORS

7.0

17.8



City and County of San Francisco

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Tails

Resolution

File Number:

080607

Date Passed:

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management services, information booth services, security services, and shuttle bus services (Airport); paratransit services, security services, citation information, janitorial and landscaping, meter collection and coin counting, towing services, and transit shelter maintenance and advertising (MTA); janitorial and security services. (Port)

June 3, 2008 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 080607

I hereby certify that the foregoing Resolution was ADOPTED on June 3, 2008 by the Board of Supervisors of the City and County of San Francisco.

A el Cel De

Angela Calvillo Clerk of the Board

Mayor Gavin Newsom

6.11.08

Date Approved