Resolution adopting a fixed two-year budgetary cycle for the following various City departments: Airport; Child Support Services; Port; Public Utilities Commission; defining terms; and setting deadlines.

WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco authorizes the Mayor and Board of Supervisors by resolution to determine in an even-numbered fiscal year that the upcoming budgetary cycle shall be a fixed budgetary cycle for some or all City Departments; and

WHEREAS, In a fixed budgetary cycle, the Board of Supervisors does not adopt a new budget for the second fiscal year of the cycle, but may adjust the second-year budget if certain conditions are met; and

WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco requires that the resolution declaring that an upcoming budgetary cycle shall be fixed also include a definition of the term “significant increases or decreases in revenues or expenditures” and set deadlines for the Controller to submit a report identifying such increases or decreases and for the Mayor to submit to the Board a proposed amendment to the biennial budget; now, therefore be it

RESOLVED, That the upcoming budgetary cycle for these departments: Airport; Child Support Services; Port; Public Utilities Commission; shall be a fixed budgetary cycle in which the biennial budget will remain in effect for the two fiscal years ending June 30, 2017, and June 30, 2018; and, be it

FURTHER RESOLVED, That “significant increases or decreases in revenues” in the following funds shall be defined as a greater than five percent increase or decrease between
the adopted and projected revenues for the second year of each of these departments' biennial budgets: San Francisco International Airport Funds; Child Support Services Funds; Port of San Francisco Funds; and Public Utilities Commission Funds, including Wastewater, Hetch Hetchy, and Water Department Funds; and, be it

FURTHER RESOLVED, That “significant increases or decreases in revenues” in the General Fund shall be defined as a greater than two and one half percent increase or decrease between the adopted and projected revenues for the second year of each of the departments' biennial budgets; and, be it

FURTHER RESOLVED, That “significant increases or decreases in expenditures” shall be defined as those expenditure increases or decreases required to address the significant increases or decreases in revenue as defined above; and, be it

FURTHER RESOLVED, That no later than May 1, 2017, the Controller will submit to the Mayor and the Board of Supervisors a report stating whether the Controller projects that the funds for the Airport, Child Support Services, Port, and Public Utilities Commission, will experience significant increases or decreases in revenues or expenditures, as defined in this Resolution, during the second year of the budgetary cycle, and will update that report as additional information becomes available; and, be it

FURTHER RESOLVED, That no later than June 1, 2017, the Mayor will submit to the Board of Supervisors a proposed amendment to the biennial budget responding to the Controller's report.

Mayor Lee, Supervisors Farrell, Tang
BOARD OF SUPERVISORS
City and County of San Francisco

Resolution

File Number: 151145 Date Passed: February 09, 2016

Resolution adopting a fixed two-year budgetary cycle for the following various City departments: Airport; Child Support Services; Port; Public Utilities Commission; defining terms; and setting deadlines.

December 02, 2015 Budget and Finance Committee - CONTINUED TO CALL OF THE CHAIR

January 20, 2016 Budget and Finance Committee - CONTINUED

February 03, 2016 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

February 03, 2016 Budget and Finance Committee - RECOMMENDED AS AMENDED

February 09, 2016 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE
Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

February 09, 2016 Board of Supervisors - ADOPTED AS AMENDED
Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

I hereby certify that the foregoing Resolution was ADOPTED AS AMENDED on 2/9/2016 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
 Clerk of the Board

Mayor

Date Approved