



City and County of San Francisco
Meeting Minutes
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Mark Farrell, Eric Mar, John Avalos, London Breed, Scott Wiener

Clerk: Victor Young (415) 554-7723

Wednesday, June 26, 2013

10:00 AM

City Hall, Legislative Chamber, Room 250

Rescheduled Meeting

Present: 5 - Mark Farrell, Eric Mar, John Avalos, London Breed, and Scott Wiener

MEETING CONVENED

The meeting convened at 10:20 a.m.

REGULAR AGENDA

130613 [Appropriation and De-Appropriation - \$720,626 to Sheriff for Overtime - FY2012-2013]

Sponsor: Mayor

Ordinance appropriating \$720,626 to overtime and de-appropriating \$720,626 in permanent salaries in the Sheriff Department's work orders/overhead budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11, this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval for \$720,626 of this request.
(Fiscal Impact)

06/11/13; ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Ross Mirkarimi, Sheriff, and Bree Mawhorter (Sheriff's Office); Harvey Rose (Budget and Legislative Analyst's Office); provided an overview and responded to questions raised throughout the discussion.

RECOMMENDED by the following vote:

Ayes: 4 - Farrell, Mar, Avalos, Breed

Absent: 1 - Wiener

130614 [Appropriation and De-Appropriation - \$446,354 to Fire Department for Overtime - FY2012-2013]**Sponsor: Mayor**

Ordinance appropriating \$466,248 to overtime and de-appropriating \$466,248 consisting of \$375,238 in permanent salaries and \$91,010 in fringe benefits in the Fire Department's operating budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11.

(Fiscal Impact)

06/11/13; ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Joanne Hayes-White, Chief (Fire Department); Harvey Rose and Severin Campbell (Budget and Legislative Analyst's Office); provided an overview and responded to questions raised throughout the discussion.

AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 5 - Farrell, Mar, Avalos, Breed, Wiener

Ordinance appropriating \$446,354 to overtime and de-appropriating \$446,354 consisting of \$375,238 in permanent salaries and \$91,010 in fringe benefits in the Fire Department's operating budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11.

(Fiscal Impact)

RECOMMENDED AS AMENDED by the following vote:

Ayes: 5 - Farrell, Mar, Avalos, Breed, Wiener

130621 [Suspend Deposit to Stabilization Reserve - FY2013-2014]**Sponsors: Avalos; Campos**

Resolution suspending deposit to stabilization reserve for FY2013-2014.

(Fiscal Impact)

06/11/13; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/20/13; CONTINUED. Heard in Committee. Speakers: None.

06/21/13; CONTINUED. Heard in Committee. Speakers: Jefferson Fellows; Ryan (Larkin Street Youth Services); Bernard Scholden; Vera Haile; Janice Morse; Jessica Layman; Amy Fong; Matt Jones; Ashley Saks; Emma Jenkins; Damien; Ronald Whiner; Mr. Jones; Perry Pumella; Clementine P.; Stefanie Martinez; Gail Geary; Elashay; I.W. Kline; Margaret Johnson; Kate Hopkey (San Francisco Village); Tom Davis; Jenny Collins; Windselin Westwood; Sonia Guerrero; Pat Coney; Male Speaker; Female Speaker; Mr. Tracy; Ann Tockin; Laurie Bernstein; Brian Baysinger; Cathy Mordine; Michael Hampton (Hospitality House); Gail Hillman (Community Housing Partnership); Margaret Bear; April; Winnie Yu; Female Speaker; Yo Hiyei; Antana Chiu; Reverend Arnold Taverson; Jesus; Dr. Harold Pierre; Gil Briem; Jennifer Friedenbock; Layton Collins; Deborah Eldemen; Korpin Moore; Chris Vector; Mary Barns; Janet Roy; Christy Tillason; Bob Barlenwell; Rico (Magic Zone); Krystal Earl; Tanika Shinyay (African American Culture Conference); Nicola Higgins; Jaden Magina; Tessa Capi; Female Speaker; Rashza Shelton; Cindy Lay; Kyla Leigan; Female Speaker; Nora Mattlitch; Rose Marymen; Sheena Bolman; Male Speaker; Sylvia Lindsay; Eunice Duval; Celine Day; Female Speaker; Ron Gullmen; Donna Chan; Patricia Thomas; Joni Chi ; Alice Rice; Matthew Snowbor; Male Speaker; Aaron Yin; Theresa Molina; Lucia Kimbal; Maria Afilas; Araceli Lara; Maria; Alicia Gomez (SRO Program); Dana Liba; Rachel Borei (Excelsior Teen); Erica Maybow; Aly Quintos; Lordes; Raquel Cardinas; Dayna Fernandez; Cecil Lebron; Female Speaker; Clarissa; Dennis Masoni; Dave Eldritch; Female Speaker; Dennis Anginori; Roslyn; Catherine Howard; Female Speaker; Lori Lieberman; Harry Parizeau; Emma (Alliance for Girls); Jessica, Female Speaker, Olivia and Denise (Oasis for Girls); Female Speaker; Marva Sanchez; Helena Brook; Kata Goss; Jason Gavin; David Stumple; Ron; Andre Robinson; Bradley Wheatmyer; Joan; Clarence Bryant (Golf Alliance); Karen O'Malley; Alma Creale; Sean Trivy; Nichols; Lacey Johnson; Kaitlin; Chris Daly; David; Emma Gerald; Peter Maziach; Nat Goldstein; Male Speaker; Jorge; Shelly; Eddie Young; Jackie Flynn; Male Speaker; Alex; Jeong Song; Female Speaker; Mr. James; Jacklyn Zimmer Jones; Laura Propley; Laurie Egee; Walter Paulson; Ben Hagenty; Female Speaker; John Boyd; Josh Blane; John Priest; Laura Gusman; Brenda Story; Mark Anthony; Anna Curbatinez; Rezine; Eden Gap; Mr. David; Fernando; Mr. Rodriguez; Natalie Naler (Local 3); James Bou; Jappie Goplet; Jane Bosio; Hailey; Charles Gough; Amy Zarith; Linda Zeal; Elliot Larkin; Ms. Davis; Keith Maffer; Greg Dotson; Mr. Williams; Male Speaker; Sue Ann Ship; Ms. Pitts; Bob Hanningberg; Ernestine; Male Speaker; Larry Pitts; Monica Martin; Harrison Mak; Mr. Gonzalez; Paul Terett; Lane Boren; Big Rich; Veronica Smite; Peter Camerez; Eric Filter (St. Francis Living Room); Edmond Larry; Mike Techsala (Wraparound Project); Male Speaker (Wraparound Project); Cal Richard (Espiscopal Services); Angelica Capayo; Raymond Castillo; Angela; Mariam Marine (translated); Charlie; Male Speaker; Mr. Medina; Debbie Lerman; provided information on the matter.

Continued to June 26, 2013.

Heard in Committee. Speakers: Ben Rosenfield, Controller (Controller's Office); Jon Givner (Deputy City Attorney); Kate Howard (Mayor's Office); provided an overview and responded to questions raised throughout the discussion.

Recess to June 27, 2013, at 9:00 a.m.

MEETING RECESSED to June 27, 2013, at 9:00 a.m. by the following vote:

Ayes: 5 - Farrell, Mar, Avalos, Breed, Wiener

130537 [Lease and Management Agreement - Botanical Garden Society - Waiving Fees - Botanical Garden at Strybing Arboretum in Golden Gate Park]

Sponsor: Mayor

Ordinance approving and authorizing a Lease and Management Agreement between the City and the San Francisco Botanical Garden Society for the San Francisco Botanical Garden at Strybing Arboretum in Golden Gate Park, with an initial term of 10 years with 2 10-year extension options; waiving the non-resident admission fee in Park Code, Section 12.46(d) for certain persons and entities as set forth in the Lease and Management Agreement; ratifying prior acts in connection with this Ordinance; and making environmental findings.

(Fiscal Impact)

05/31/13; RECEIVED FROM DEPARTMENT.

06/04/13; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/11/13; REFERRED TO DEPARTMENT. Referred to the Planning Department for determination of environment impact.

06/20/13; CONTINUED. Heard in Committee. Speakers: Phil Ginsburg, General Manager, and Katharine Petrucione (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion.

06/21/13; AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE. Heard in Committee. Speakers: Jefferson Fellows; Ryan (Larkin Street Youth Services); Bernard Scholden; Vera Haile; Janice Morse; Jessica Layman; Amy Fong; Matt Jones; Ashley Saks; Emma Jenkins; Damien; Ronald Whiner; Mr. Jones; Perry Pumella; Clementine P.; Stefanie Martinez; Gail Geary; Elashay; I.W. Kline; Margaret Johnson; Kate Hopkey (San Francisco Village); Tom Davis; Jenny Collins; Windselin Westwood; Sonia Guerrera; Pat Coney; Male Speaker; Female Speaker; Mr. Tracy; Ann Tockin; Laurie Berstein; Brian Baysinger; Cathy Mordine; Michael Hampton (Hospitality House); Gail Hillman (Community Housing Partnership); Margaret Bear; April; Winnie Yu; Female Speaker; Yo Hiyei; Antana Chiu; Reverend Arnold Taverson; Jesus; Dr. Harold Pierre; Gil Briem; Jennifer Friedenbock; Layton Collins; Deborah Eldemen; Korpin Moore; Chris Vector; Mary Barns; Janet Roy; Christy Tillason; Bob Barlenwell; Rico (Magic Zone); Krystal Earl; Tanika Shinyay (African American Culture Conference); Nicola Higgins; Jaden Magina; Tessa Capi; Female Speaker; Rashza Shelton; Cindy Lay; Kyla Leigan; Female Speaker; Nora Mattlitch; Rose Marymen; Sheena Bolman; Male Speaker; Sylvia Lindsay; Eunice Duval; Celine Day; Female Speaker; Ron Gullmen; Donna Chan; Patricia Thomas; Joni Chi; Alice Rice; Matthew Snowbor; Male Speaker; Aaron Yin; Theresa Molina; Lucia Kimbal; Maria Afilas; Araceli Lara; Maria; Alicia Gomez (SRO Program); Dana Liba; Rachel Borei (Excelsior Teen); Erica Maybow; Aly Quintos; Lodes; Raquel Cardinas; Dayna Fernandez; Cecil Lebron; Female Speaker; Clarissa; Dennis Masoni; Dave Eldritch; Female Speaker; Dennis Anginori; Roslyn; Catherine Howard; Female Speaker; Lori Lieberman; Harry Parizeau; Emma (Alliance for Girls); Jessica, Female Speaker; Olivia and Denise (Oasis for Girls); Female Speaker; Marva Sanchez; Helena Brook; Kata Goss; Jason Gavin; David Stumple; Ron; Andre Robinson; Bradley Wheatmyer; Joan; Clarence Bryant (Golf Alliance); Karen O'Malley; Alma Creale; Sean Trivy; Nichols; Lacey Johnson; Kaitlin; Chris Daly; David; Emma Gerald; Peter Maziach; Nat Goldstein; Male Speaker; Jorge; Shelly; Eddie Young; Jackie Flynn; Male Speaker; Alex; Jeong Song; Female Speaker; Mr. James; Jacklyn Zimmer Jones; Laura Propley; Laurie Egee; Walter Paulson; Ben Hagenty; Female Speaker; John Boyd; Josh Blane; John Priest; Laura Gusman; Brenda Story; Mark Anthony; Anna Curbatinez; Rezine; Eden Gap; Mr. David; Fernando; Mr. Rodriguez; Natalie Naler (Local 3); James Bou; Jappie Goplet; Jane Bosio; Hailey; Charles Gough; Amy Zarith; Linda Zeal; Elliot Larkin; Ms. Davis; Keith Maffer; Greg Dotson; Mr. Williams; Male Speaker; Sue Ann Ship; Ms. Pitts; Bob Hanningberg; Ernestine; Male Speaker; Larry Pitts; Monica Martin; Harrison Mak; Mr. Gonzalez; Paul Terett; Lane Boren; Big Rich; Veronica Smite; Peter Camerez; Eric Filter (St. Francis Living Room); Edmond Larry; Mike Techsala (Wraparound Project); Male Speaker (Wraparound Project); Cal Richard (Episcopal Services); Angelica Capayo; Raymond Castillo; Angela; Mariam Marine (translated); Charlie; Male Speaker; Mr. Medina; Debbie Lerman; provided information on the matter.

6/21/13 - Amendment of the whole bearing the same title.

06/21/13; RECOMMENDED AS AMENDED.

No action taken. The Budget and Finance Committee recommended this items to the Board of Supervisors on June 21, 2013, and this item is no longer under the jurisdiction of the Budget and

*Finance Committee.***130548 [Park Code - Various Fees]****Sponsor: Mayor**

Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

06/04/13; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/20/13; CONTINUED. Heard in Committee. Speakers: Phil Ginsburg, General Manager, and Nicolas Kinsey (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion.

06/21/13; RECOMMENDED. Heard in Committee. Speakers: Jefferson Fellows; Ryan (Larkin Street Youth Services); Bernard Scholden; Vera Haile; Janice Morse; Jessica Layman; Amy Fong; Matt Jones; Ashley Saks; Emma Jenkins; Damien; Ronald Whiner; Mr. Jones; Perry Pumella; Clementine P.; Stefanie Martinez; Gail Geary; Elashay; I.W. Kline; Margaret Johnson; Kate Hopkey (San Francisco Village); Tom Davis; Jenny Collins; Windselin Westwood; Sonia Guerrero; Pat Coney; Male Speaker; Female Speaker; Mr. Tracy; Ann Tockin; Laurie Bernstein; Brian Baysinger; Cathy Mordine; Michael Hampton (Hospitality House); Gail Hillman (Community Housing Partnership); Margaret Bear; April; Winnie Yu; Female Speaker; Yo Hiyee; Antana Chiu; Reverend Arnold Taverson; Jesus; Dr. Harold Pierre; Gil Briem; Jennifer Friedenbock; Layton Collins; Deborah Eldemen; Korpin Moore; Chris Vector; Mary Barns; Janet Roy; Christy Tillason; Bob Barlenwell; Rico (Magic Zone); Krystal Earl; Tanika Shinyay (African American Culture Conference); Nicola Higgins; Jaden Magina; Tessa Capi; Female Speaker; Rashza Shelton; Cindy Lay; Kyla Leigan; Female Speaker; Nora Matlitch; Rose Marymen; Sheena Bolman; Male Speaker; Sylvia Lindsay; Eunice Duval; Celine Day; Female Speaker; Ron Gullmen; Donna Chan; Patricia Thomas; Joni Chi ; Alice Rice; Matthew Snowbor; Male Speaker; Aaron Yin; Theresa Molina; Lucia Kimbal; Maria Afilas; Araceli Lara; Maria; Alicia Gomez (SRO Program); Dana Liba; Rachel Borei (Excelsior Teen); Erica Maybow; Aly Quintos; Lordes; Raquel Cardinas; Dayna Fernandez; Cecil Lebron; Female Speaker; Clarissa; Dennis Masoni; Dave Eldritch; Female Speaker; Dennis Anginori; Roslyn; Catherine Howard; Female Speaker; Lori Lieberman; Harry Parizeau; Emma (Alliance for Girls); Jessica, Female Speaker, Olivia and Denise (Oasis for Girls); Female Speaker; Marva Sanchez; Helena Brook; Kata Goss; Jason Gavin; David Stumple; Ron; Andre Robinson; Bradley Wheatmyer; Joan; Clarence Bryant (Golf Alliance); Karen O'Malley; Alma Creale; Sean Trivy; Nichols; Lacey Johnson; Kaitlin; Chris Daly; David; Emma Gerald; Peter Maziach; Nat Goldstein; Male Speaker; Jorge; Shelly; Eddie Young; Jackie Flynn; Male Speaker; Alex; Jeong Song; Female Speaker; Mr. James; Jacklyn Zimmer Jones; Laura Propley; Laurie Egee; Walter Paulson; Ben Hagenty; Female Speaker; John Boyd; Josh Blane; John Priest; Laura Gusman; Brenda Story; Mark Anthony; Anna Curbatinez; Rezine; Eden Gap; Mr. David; Fernando; Mr. Rodriguez; Natalie Naler (Local 3); James Bou; Jappie Goplet; Jane Bosio; Hailey; Charles Gough; Amy Zarith; Linda Zeal; Elliot Larkin; Ms. Davis; Keith Maffer; Greg Dotson; Mr. Williams; Male Speaker; Sue Ann Ship; Ms. Pitts; Bob Hanningberg; Ernestine; Male Speaker; Larry Pitts; Monica Martin; Harrison Mak; Mr. Gonzalez; Paul Terett; Lane Boren; Big Rich; Veronica Smite; Peter Camerez; Eric Filter (St. Francis Living Room); Edmond Larry; Mike Techsala (Wraparound Project); Male Speaker (Wraparound Project); Cal Richard (Espiscopal Services); Angelica Capayo; Raymond Castillo; Angela; Mariam Marine (translated); Charlie; Male Speaker; Mr. Medina; Debbie Lerman; provided information on the matter.

No action taken. The Budget and Finance Committee recommended this items to the Board of Supervisors on June 21, 2013, and this item is no longer under the jurisdiction of the Budget and Finance Committee.

130535 [Proposed Budget and Annual Appropriation Ordinance - FYs 2013-2014 and 2014-2015]**Sponsor: Mayor**

Proposed Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 31, 2013, for the FYs ending June 30, 2014, and June 30, 2015.

(Fiscal Impact)

06/04/13; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/17/13; CONTINUED. Heard in Committee. Speakers: Cynthia Goldstein, Executive Director (Board of Appeals); Harvey Rose (Budget and Legislative Analyst's Office); Dennis Herrera, City Attorney (City Attorney's Office); Robert Collins, Deputy Director (Rent Board); Melanie Nutter, Director (Department of the Environment); Todd Rufo, Director, and Rana Simmons (Office of Economic and Workforce Development); Susanna Robinson; Kate Howard (Mayor's Office); John Rahaim, Director (Planning Department); Ben Rosenfield, Controller (Controller's Office); Emily Murase, Director (Department on the Status of Women); Tiffany Bohee, Executive Director (Successor Agency to the Redevelopment Agency); Tom Hui, Director (Department of Building Inspection); Carmen Chu, Assessor-Recorder (Office of the Assessor-Recorder); Marc Touitou, Director, and Ron Vincent (Department of Technology); Teresa Sparks, Executive Director (Human Rights Commission); Mohammed Nuru, Director, and Samon Stock (Department of Public Works); Angela Calvillo, Clerk of the Board (Board of Supervisors); Phimy Troung, Director (Youth Commission); Gigi Witley, Director, and Brian Cheu (Mayor's Office of Housing and Community Development); John St. Croix, Director (Ethics Commission); John Arntz, Director (Department of Elections); provided an overview and responded to questions raised throughout the discussion.

Treasure Island Development Authority and City Administrator presentations continued to July 19, 2013.

Continued to June 19, 2013.

06/19/13; CONTINUED. Heard in Committee. Speakers: Kate Howard (Mayor's Office); Greg Suhr, Chief, and Maureen Gannon (Police Department); Ben Rosenfield, Controller (Controller's Office); Harvey Rose and Severin Campbell (Budget and Legislative Analyst's Office); Joyce Hicks, Director (Office of Citizen Complaints); Marian Saez, Director (Treasure Island Development Authority); Naomi Kelly, City Administrator (City Administrator's Office); Female Speaker; Micki Callahan, Director (Department of Human Resources); Lisa Ghotbi and Greg Sass (Health Service System); Jennifer Johnston, Executive Director (Civil Service Commission); George Gascon, District Attorney (District Attorney's Office); Luis Herrera, City Librarian, and Maureen Singleton (Public Library); Jon Givner (City Attorney's Office); Marcia Bell (Law Library); Joanne Hayes-White, Chief (Fire Department); Anne Kronenberg, Director (Department of Emergency Management); Jeff Adachi, Public Defender (Public Defender's Office); Michael Yuen, Executive Officer (Superior Court); Ross Mirkarimi, Sheriff (Sheriff's Department); Wendy Still, Chief Probation Officer (Adult Probation Department); provided an overview and responded to questions raised throughout the discussion.

Continued to June 20, 2013.

06/20/13; CONTINUED. Heard in Committee. Speakers: Jay Huish, Executive Director (Employees' Retirement System); Jose Cisneros, Treasurer and Tax Collector (Treasurer and Tax Collector's Office); Jay Xu, Director, and Mark McGlaughlin (Asian Arts Museum); Michele Gutierrez and Colin Baily, Director (Fine Arts Museum); Tom DeCainey, Executive Director (Arts Commission); Gregory Farrington, Executive Director (Academy of Sciences); Beth Murray, Executive Director (War Memorial); Phil Ginsburg, General Manager, Katharine Petrucione, and Nicolas Kinsey (Recreation and Park Department); Kate Howard (Mayor's Office); Jon Givner (City Attorney's Office); Harvey Rose (Budget and Legislative Analyst's Office); Karen Raye, Executive Director (Child Support Services); Bill Siffermann, Chief Probation Officer (Juvenile Probation Department); Laurel Klomook, Director (Children and Families Commission); Trent Rhorer, Director, and Anne Hinton (Human Services Agency); Barbara Garcia, Director, and Greg Wagner (Department of Public Health); Maria Su, Director (Department of Children, Youth and Their Families); provided an overview and responded to questions raised throughout the discussion.

06/21/13; CONTINUED. Heard in Committee. Speakers: Jefferson Fellows; Ryan (Larkin Street Youth Services); Bernard Scholden; Vera Haile; Janice Morse; Jessica Layman; Amy Fong; Matt Jones; Ashley Saks; Emma Jenkins; Damien; Ronald Whiner; Mr. Jones; Perry Pumella; Clementine P.; Stefanie Martinez; Gail Geary; Elashay; I.W. Kline; Margaret Johnson; Kate Hopkey (San Francisco Village); Tom Davis;

Jenny Collins; Windselin Westwood; Sonia Guerrero; Pat Coney; Male Speaker; Female Speaker; Mr. Tracy; Ann Tockin; Laurie Berstein; Brian Baysinger; Cathy Mordine; Michael Hampton (Hospitality House); Gail Hillman (Community Housing Partnership); Margaret Bear; April; Winnie Yu; Female Speaker; Yo Hiyei; Antana Chiu; Reverend Arnold Taverson; Jesus; Dr. Harold Pierre; Gil Briem; Jennifer Friedenbock; Layton Collins; Deborah Eldemen; Korpin Moore; Chris Vector; Mary Barns; Janet Roy; Christy Tillason; Bob Barlenwell; Rico (Magic Zone); Krystal Earl; Tanika Shinyay (African American Culture Conference); Nicola Higgins; Jaden Magina; Tessa Capi; Female Speaker; Rashza Shelton; Cindy Lay; Kyla Leigan; Female Speaker; Nora Mattlitch; Rose Marymen; Sheena Bolman; Male Speaker; Sylvia Lindsay; Eunice Duval; Celine Day; Female Speaker; Ron Gullmen; Donna Chan; Patricia Thomas; Joni Chi ; Alice Rice; Matthew Snowbor; Male Speaker; Aaron Yin; Theresa Molina; Lucia Kimbal; Maria Afilas; Araceli Lara; Maria; Alicia Gomez (SRO Program); Dana Liba; Rachel Borei (Excelsior Teen); Erica Maybow; Aly Quintos; Lordes; Raquel Cardinas; Dayna Fernandez; Cecil Lebron; Female Speaker; Clarissa; Dennis Masoni; Dave Eldritch; Female Speaker; Dennis Anginori; Roslyn; Catherine Howard; Female Speaker; Lori Lieberman; Harry Parizeau; Emma (Alliance for Girls); Jessica, Female Speaker, Olivia and Denise (Oasis for Girls); Female Speaker; Marva Sanchez; Helena Brook; Kata Goss; Jason Gavin; David Stumple; Ron; Andre Robinson; Bradley Wheatmyer; Joan; Clarence Bryant (Golf Alliance); Karen O'Malley; Alma Creale; Sean Trivy; Nichols; Lacey Johnson; Kaitlin; Chris Daly; David; Emma Gerald; Peter Maziach; Nat Goldstein; Male Speaker; Jorge; Shelly; Eddie Young; Jackie Flynn; Male Speaker; Alex; Jeong Song; Female Speaker; Mr. James; Jacklyn Zimmer Jones; Laura Propley; Laurie Egee; Walter Paulson; Ben Hagenty; Female Speaker; John Boyd; Josh Blane; John Priest; Laura Gusman; Brenda Story; Mark Anthony; Anna Curbatinez; Rezine; Eden Gap; Mr. David; Fernando; Mr. Rodriguez; Natalie Naler (Local 3); James Bou; Jappie Goplet; Jane Bosio; Hailey; Charles Gough; Amy Zarith; Linda Zeal; Elliot Larkin; Ms. Davis; Keith Maffer; Greg Dotson; Mr. Williams; Male Speaker; Sue Ann Ship; Ms. Pitts; Bob Hanningberg; Ernestine; Male Speaker; Larry Pitts; Monica Martin; Harrison Mak; Mr. Gonzalez; Paul Terett; Lane Boren; Big Rich; Veronica Smite; Peter Camerez; Eric Filter (St. Francis Living Room); Edmond Larry; Mike Techsala (Wraparound Project); Male Speaker (Wraparound Project); Cal Richard (Episcopal Services); Angelica Capayo; Raymond Castillo; Angela; Mariam Marine (translated); Charlie; Male Speaker; Mr. Medina; Debbie Lerman; provided information on the matter.

Continued to June 24, 2013.

06/24/13; CONTINUED. Assessor/Recorders Office); Todd Rufo, Director (Office of Economic and Workforce Development); John Rahaim, Director (Planning Department); Harvey Rose, Severin Campbell, and Debra Newman (Budget and Legislative Analyst's Office); Ben Rosenfield, Controller (Controller's Office); March Touitou, Director (Department of Technology); Mohammed Nuru (Director (Department of Public Works); Kate Howard (Mayor's Office); Jon Givner (Deputy City Attorney's Office); Naomi Kelly, City Administrator (City Administrator's Office); provided an overview and responded to questions raised throughout the discussion.

Continued to June 26, 2013.

Heard in Committee. Speakers: Lisa Ghotbi, Director (Health Service System); Harvey Rose and Severin Campbell (Budget and Legislative Analyst's Office); Ross Mirkarimi, Sheriff, and Bree Mawhorter (Sheriff's Office); Jose Cisneros, Treasurer/Tax Collector (Treasurer/Tax Collector's Office); Michelle Gutierrez, Director (Fine Arts Museum); Wendy Still, Chief (Adult Probation); Ben Rosenfield, Controller, and Monique Zmuda (Controller's Office); Maria Su, Director (Department of Children, Youth and Families); Barbara Garcia, Director (Public Health); Bill Sifferman, Chief (Juvenile Probation); Greg Suhr, Chief (Police Department); Joanne Hayes-White, Chief (Fire Department); Joyce Hicks, Director (Office of Citizens Complaints); George Gascon, District Attorney, and Male Speaker (District Attorney's Office); provided an overview and responded to questions raised throughout the discussion.

CONTINUED June 27, 2013, by the following vote:

Ayes: 5 - Farrell, Mar, Avalos, Breed, Wiener

130536 [Annual Salary Ordinance - FYs 2013-2014 and 2014-2015]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2014, and June 30, 2015, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

06/04/13; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/17/13; CONTINUED. Heard in Committee. Speakers: Cynthia Goldstein, Executive Director (Board of Appeals); Harvey Rose (Budget and Legislative Analyst's Office); Dennis Herrera, City Attorney (City Attorney's Office); Robert Collins, Deputy Director (Rent Board); Melanie Nutter, Director (Department of the Environment); Todd Ruffo and Rana Simmons (Office of Economic and Workforce Development); Susanna Robinson; Kate Howard (Mayor's Office); John Rahaim, Director (Planning Department); Ben Rosenfield, Controller (Controller's Office); Emily Murase, Director (Department on the Status of Women); Tiffany Bohee, Executive Director (Successor Agency to the Redevelopment Agency); Tom Hui, Director (Department of Building Inspection); Marc Touitou, Director, and Ron Vincent (Department of Technology); Teresa Sparks, Executive Director (Human Rights Commission); Mohammed Nuru, Director, and Samon Stock (Department of Public Works); Angela Calvillo, Clerk of the Board (Board of Supervisors); Phimy Troung, Director (Youth Commission); Gigi Witley, Director, and Brian Cheu (Mayor's Office of Housing and Community Development); John St. Croix, Director (Ethics Commission); John Arntz, Director (Department of Elections); provided an overview and responded to questions raised throughout the discussion.

Treasure Island Development Authority and City Administrator presentations continued to July 19, 2013.

Continued to June 19, 2013.

06/19/13; CONTINUED. Heard in Committee. Speakers: Kate Howard (Mayor's Office); Greg Suhr, Chief, and Maureen Gannon (Police Department); Ben Rosenfield, Controller (Controller's Office); Harvey Rose and Severin Campbell (Budget and Legislative Analyst's Office); Joyce Hicks, Director (Office of Citizen Complaints); Marian Saez, Director (Treasure Island Development Authority); Naomi Kelly, City Administrator (City Administrator's Office); Female Speaker; Micki Callahan, Director (Department of Human Resources); Lisa Ghotbi and Greg Sass (Health Service System); Jennifer Johnston, Executive Director (Civil Service Commission); George Gascon, District Attorney (District Attorney's Office); Luis Herrera, City Librarian, and Maureen Singleton (Public Library); Jon Givner (City Attorney's Office); Marcia Bell (Law Library); Joanne Hayes-White, Chief (Fire Department); Anne Kronenberg, Director (Department of Emergency Management); Jeff Adachi, Public Defender (Public Defender's Office); Michael Yuen, Executive Officer (Superior Court); Ross Mirkarimi, Sheriff (Sheriff's Department); Wendy Still, Chief Probation Officer (Adult Probation Department); provided an overview and responded to questions raised throughout the discussion.

Continued to June 20, 2013.

06/20/13; CONTINUED. Heard in Committee. Speakers: Jay Huish, Executive Director (Employees' Retirement System); Jose Cisneros, Treasurer and Tax Collector (Treasurer and Tax Collector's Office); Jay Xu, Director, and Mark McGlaughlin (Asian Arts Museum); Michele Gutierrez and Colin Baily, Director (Fine Arts Museum); Tom DeCainey, Executive Director (Arts Commission); Gregory Farrington, Executive Director (Academy of Sciences); Beth Murray, Executive Director (War Memorial); Phil Ginsburg, General Manager, Katharine Petrucione, and Nicolas Kinsey (Recreation and Park Department); Kate Howard (Mayor's Office); Jon Givner (City Attorney's Office); Harvey Rose (Budget and Legislative Analyst's Office); Karen Raye, Executive Director (Child Support Services); Bill Siffermann, Chief Probation Officer (Juvenile Probation Department); Laurel Klomook, Director (Children and Families Commission); Trent Rhorer, Director, and Anne Hinton (Human Services Agency); Barbara Garcia, Director, and Greg Wagner (Department of Public Health); Maria Su, Director (Department of Children, Youth and Their Families); provided an overview and responded to questions raised throughout the discussion.

06/21/13; CONTINUED. Heard in Committee. Speakers: Jefferson Fellows; Ryan (Larkin Street Youth Services); Bernard Scholden; Vera Haile; Janice Morse; Jessica Layman; Amy Fong; Matt Jones; Ashley

Saks; Emma Jenkins; Damien; Ronald Whiner; Mr. Jones; Perry Pumella; Clementine P.; Stefanie Martinez; Gail Geary; Elashay; I.W. Kline; Margaret Johnson; Kate Hopkey (San Francisco Village); Tom Davis; Jenny Collins; Windselin Westwood; Sonia Guerrero; Pat Coney; Male Speaker; Female Speaker; Mr. Tracy; Ann Tockin; Laurie Bernstein; Brian Baysinger; Cathy Mordine; Michael Hampton (Hospitality House); Gail Hillman (Community Housing Partnership); Margaret Bear; April; Winnie Yu; Female Speaker; Yo Hiyei; Antana Chiu; Reverend Arnold Taverson; Jesus; Dr. Harold Pierre; Gil Briem; Jennifer Friedenbock; Layton Collins; Deborah Eldemen; Korpin Moore; Chris Vector; Mary Barns; Janet Roy; Christy Tillason; Bob Barlenwell; Rico (Magic Zone); Krystal Earl; Tanika Shinyay (African American Culture Conference); Nicola Higgins; Jaden Magina; Tessa Capi; Female Speaker; Rashza Shelton; Cindy Lay; Kyla Leigan; Female Speaker; Nora Mattlitch; Rose Marymen; Sheena Bolman; Male Speaker; Sylvia Lindsay; Eunice Duval; Celine Day; Female Speaker; Ron Gullmen; Donna Chan; Patricia Thomas; Joni Chi ; Alice Rice; Matthew Snowbor; Male Speaker; Aaron Yin; Theresa Molina; Lucia Kimbal; Maria Afilas; Araceli Lara; Maria; Alicia Gomez (SRO Program); Dana Liba; Rachel Borei (Excelsior Teen); Erica Maybow; Aly Quintos; Lordes; Raquel Cardinas; Dayna Fernandez; Cecil Lebron; Female Speaker; Clarissa; Dennis Masoni; Dave Eldritch; Female Speaker; Dennis Anginori; Roslyn; Catherine Howard; Female Speaker; Lori Lieberman; Harry Parizeau; Emma (Alliance for Girls); Jessica, Female Speaker, Olivia and Denise (Oasis for Girls); Female Speaker; Marva Sanchez; Helena Brook; Kata Goss; Jason Gavin; David Stumple; Ron; Andre Robinson; Bradley Wheatmyer; Joan; Clarence Bryant (Golf Alliance); Karen O'Malley; Alma Creale; Sean Trivy; Nichols; Lacey Johnson; Kaitlin; Chris Daly; David; Emma Gerald; Peter Maziach; Nat Goldstein; Male Speaker; Jorge; Shelly; Eddie Young; Jackie Flynn; Male Speaker; Alex; Jeong Song; Female Speaker; Mr. James; Jacklyn Zimmer Jones; Laura Propley; Laurie Egee; Walter Paulson; Ben Hagerty; Female Speaker; John Boyd; Josh Blane; John Priest; Laura Gusman; Brenda Story; Mark Anthony; Anna Curbatinez; Rezine; Eden Gap; Mr. David; Fernando; Mr. Rodriguez; Natalie Naler (Local 3); James Bou; Jappie Goplet; Jane Bosio; Hailey; Charles Gough; Amy Zarith; Linda Zeal; Elliot Larkin; Ms. Davis; Keith Maffer; Greg Dotson; Mr. Williams; Male Speaker; Sue Ann Ship; Ms. Pitts; Bob Hanningberg; Ernestine; Male Speaker; Larry Pitts; Monica Martin; Harrison Mak; Mr. Gonzalez; Paul Terett; Lane Boren; Big Rich; Veronica Smite; Peter Camerez; Eric Filter (St. Francis Living Room); Edmond Larry; Mike Techsala (Wraparound Project); Male Speaker (Wraparound Project); Cal Richard (Episcopal Services); Angelica Capayo; Raymond Castillo; Angela; Mariam Marine (translated); Charlie; Male Speaker; Mr. Medina; Debbie Lerman; provided information on the matter.

Continued to June 24, 2013.

06/24/13; CONTINUED. Assessor/Recorders Office); Todd Rufo, Director (Office of Economic and Workforce Development); John Rahaim, Director (Planning Department); Harvey Rose, Severin Campbell, and Debra Newman (Budget and Legislative Analyst's Office); Ben Rosenfield, Controller (Controller's Office); March Touitou, Director (Department of Technology); Mohammed Nuru (Director (Department of Public Works); Kate Howard (Mayor's Office); Jon Givner (Deputy City Attorney's Office); Naomi Kelly, City Administrator (City Administrator's Office); provided an overview and responded to questions raised throughout the discussion.

Continued to June 26, 2013.

Heard in Committee. Speakers: Lisa Ghotbi, Director (Health Service System); Harvey Rose and Severin Campbell (Budget and Legislative Analyst's Office); Ross Mirkarimi, Sheriff, and Bree Mawhorter (Sheriff's Office); Jose Cisneros, Treasurer/Tax Collector (Treasurer/Tax Collector's Office); Michelle Gutierrez, Director (Fine Arts Museum); Wendy Still, Chief (Adult Probation); Ben Rosenfield, Controller, and Monique Zmuda (Controller's Office); Maria Su, Director (Department of Children, Youth and Families); Barbara Garcia, Director (Public Health); Bill Sifferman, Chief (Juvenile Probation); Greg Suhr, Chief (Police Department); Joanne Hayes-White, Chief (Fire Department); Joyce Hicks, Director (Office of Citizens Complaints); George Gascon, District Attorney, and Male Speaker (District Attorney's Office); provided an overview and responded to questions raised throughout the discussion.

CONTINUED June 27, 2013, by the following vote:

Ayes: 5 - Farrell, Mar, Avalos, Breed, Wiener

The Budget and Finance Committee recessed from 11:35 a.m. to 11:58 a.m.

Supervisor Wiener was noted present at 11:58 a.m.

The Budget and Finance Committee recessed from 1:15 p.m. to 2:45 p.m.

ADJOURNMENT

The meeting recessed at 3:05 p.m. to reconvened on June 27, 2013, at 9:00 a.m.