



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, March 18, 2026

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 3 - Connie Chan, Matt Dorsey, and Shamann Walton

Excused: 2 - Danny Sauter, and Rafael Mandelman

The Budget and Appropriations Committee met in regular session on Wednesday, 18, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:34 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Member Walton were noted present. Members Sauter and Mandelman were noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisors Sauter and Mandelman Excused from Attendance

Chair Chan, seconded by Member Walton, moved to excuse Supervisors Sauter and Mandelman from attending the Budget and Appropriations Committee meeting on March 18, 2026. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Walton

Excused: 2 - Sauter, Mandelman

REGULAR AGENDA

260199 [Board of Supervisors Budget Process - FYs 2026-2027 and 2027-2028]

Sponsors: Chan; Walton and Chen

Motion establishing priorities for the Board of Supervisors' Budget and Appropriations Committee, and the process to guide the Board's deliberations on the City budget, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

02/24/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Patrick Monette-Shaw; Rocio Molina; spoke on various concerns relating to the motion matter.

Chair Chan, seconded by Member Walton, moved that this Motion be AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE, on Page 2, Line 11, by replacing 'principals' with 'principles'. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Walton

Excused: 2 - Sauter, Mandelman

Chair Chan, seconded by Member Walton, moved that this Motion be RECOMMENDED AS AMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Walton

Excused: 2 - Sauter, Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 1:52 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.