



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
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Wednesday, April 8, 2026

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

President Rafael Mandelman appointed Supervisor Chyanne Chen, in place of herself, to the Budget and Appropriations Committee for the regular meeting of April 8, 2026.

Present: 5 - Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, and Chyanne Chen
Excused: 1 - Rafael Mandelman

The Budget and Appropriations Committee met in regular session on Wednesday, April 8, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:30 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Sauter, Walton, and Chen were noted present.

All members were present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisor Mandelman Excused from Attendance

Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on April 8, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen
Excused: 1 - Mandelman

REGULAR AGENDA

Member Walton was noted not present at 2:46 p.m. and for the remainder of the meeting.

260328 [Hearing - Five Year Financial Plan - March Update]

Sponsor: Chan

Hearing on the March update of the City and County of San Francisco's Five-Year Financial Plan; the threat of federal and state funding cuts and their impact on City programs and services; the planned approach to mitigate these cuts; and requesting the Controller and the Mayor's Budget Director to report.

03/24/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

03/27/26; REFERRED TO DEPARTMENT. Referred to the Office of the Controller and Mayor's Office of Public Policy and Finance for informational purposes.

Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Anya Worley-Ziegmann (San Francisco People's Budget Coalition); Laura Sheckler (California Primary Care Association); Laura Thomas (San Francisco AIDS Foundation); JM Jaffe (Lyon-Martin Community Health Services); Katya Padilla (Latino Task Force San Francisco); Marnie Regen (Larkin Street Youth Services); Colleen Rivecca (Tenderloin Neighborhood Development Corporation); Stone Thomas (Supportive Housing Providers Network); provided an overview and responded to questions raised throughout the discussion. Paloma Flores; William Ryan; Ande Stone; Sofia Sabina Ríos Dorantes; Irania Delamor; Peter Murphy; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 3:10 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.