

BUDGET HEARING CALENDAR

FY 2025-26 AND FY 2026-27

The Budget and Finance Committee (BFC) meets every Wednesday, starting at 10:00 AM. Unless otherwise indicated, starting in March 2025, the Budget and Appropriations Committee (BAC) will begin convening every Wednesday, starting at 1:30 PM. Unless otherwise indicated, starting on June 4, 2025, the BAC will start at 10:00 AM. Unless otherwise noticed, all meetings will be held in the Board Chambers, room 250. Dates with an asterisk () indicates meetings with opportunities for public comment.*

Budget Timelines and Budget and Finance Committee and Budget and Appropriations Committee Calendar [Meetings with opportunities for public comment are denoted by an asterisk (*).]	Date of Hearing/Issuance
Mayor's Budget Instructions for FY 2025-26 and 2026-27	December 3, 2024
Five Year Financial Plan Update FY 2025-26 through FY 2029-2030 Issued	December 18, 2024
FY 2024-2025 Six-Month Budget Status Report Issued	February 2025
Budget and Finance Hearing: <ul style="list-style-type: none"> Five Year Financial Plan Update: FY 2025-26 through FY 2029-2030 Mayor's Budget Instructions for FY 2025-26 and 2026-27 	February 5 - Wednesday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> FY 2024-2025 Six-Month Budget Status Report 	March 5 - Wednesday* 1:30 pm
Proposed Ten-Year Capital Expenditure Plan - FYs 2026-2035 Issued	February 24, 2025
Budget and Appropriations Hearing: Youth Commission Budget Priorities	March 19 - Wednesday* Special Order at 4:00 pm
Five Year Financial Plan March Update Issued (Joint Report)	March 31, 2025
<i>No Meeting - Spring Recess</i>	<i>April 2 - Wednesday</i>
Budget and Finance Hearing: <ul style="list-style-type: none"> Ten-Year Capital Expenditure Plan - FYs 2026-2035 (250233) 	April 9 - Wednesday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Five Year Financial Plan March Update (250111) Department hearing: Mayor's Office of Housing and Community Development (250409) 	April 23 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Audit of the San Francisco Police Department's Overtime (250150) 	April 30 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <ul style="list-style-type: none"> District Attorney's Staffing Levels (250131) 	May 7 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Dream Keeper Initiative (211318) Black Maternal Health Outcomes and Disparities (250410) 	May 14 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Language Access Ordinance Compliance Report (250541) 	May 21 - Wednesday* 1:30 pm
<i>No Meeting - Memorial Day Observance</i>	<i>May 28 - Wednesday</i>
Mayor's Proposed Appropriation and Salary Ordinances FY 2025-26 and FY 2026-27 and Proposed Interim Budget FY 2025-26 and FY 2026-27 Issued	June 2 - Monday

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Direct any inquiries to ChanBudgetStaff@sfgov.org.

Budget and Appropriations Hearing: Nine-Month Budget Status Report	June 4 - Wednesday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Mayor's Proposed Interim FY 2025-26 and FY 2026-27 Appropriation and Salary Ordinances Community Investment and Infrastructure Interim Budget & FY 2025-2026 Budget Group 1 Departments (no BLA reports) - First Hearing 	June 11 - Wednesday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Group 2 Departments (no BLA reports) - First Hearing 	June 12 - Thursday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Group 3 Departments (no BLA reports) - First Hearing 	June 13 - Friday* 10:00 am
Trailing legislation submitted with the proposed Mayor's Budget, including but not limited to: <ul style="list-style-type: none"> Proposition J Resolutions Budget trailing legislation Potential Two-Year Fixed Budget Departments Budget Supplementals (AIR, MTA, PRT, PUC) 	June 11 - 13 Wednesday - Friday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Group 1 Departments (with BLA reports) Budget trailing legislation 	June 18 - Wednesday 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> Group 2 Departments (with BLA reports) Budget trailing legislation 	June 20 - Friday 10:00 am
Budget and Appropriations Committee's Proposed Spending Plan Released Publicly	TBD
Public Comment Day	June 23 - Monday* 10:00 am
Board of Supervisors Final Approval of Interim Proposed Budget <ul style="list-style-type: none"> As needed Committee of the Whole - Reduction of Medical Services - FYs 2025-2026 and 2026-2027 (Beilenson Hearing) 	June 24 - Tuesday Special Order at 3:00 pm
Final Budget and Appropriations Committee Deliberation Day	June 25 - Wednesday
Deadline for Board Approval of Interim Appropriation and Salary Ordinances	June 30 - Monday
Remaining budget trailing legislation (as necessary)	July 2, 9 - Wednesday*
Board of Supervisors: First Appearance of FY 2025-26 and FY 2026-27 Appropriation Ordinance and FY 2025-26 and FY2026-75 Salary Ordinance at Board of Supervisors	July 8 - Tuesday
Board of Supervisors: First Reading of FY 2025-26 and FY 2026-27 Appropriation and Salary Ordinances	July 15 - Tuesday
Board of Supervisors: Final Reading of FY 2025-26 and FY 2026-27 Appropriation and Salary Ordinances	July 22 - Tuesday
Board of Supervisors: Deadline for Board Adoption of FY 2025-26 and FY 2026-27 Appropriation and Salary Ordinances	July 31, 2025

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June Departments

All meetings will start at 10:00 AM and hearings will take place in the Board Chambers, room 250.

Week 1: Budget Presentations		
Wed June 11 (Group 1)	Thurs June 12 (Group 2)	Fri June 13 (Group 3)
ASR	AAM	CAT
TTX	FAM	CRT
TIS	SCI	ENV
BOA	ART	LLB
ADM	WAR	LIB
HSS	CSS	RET
CSC	CHF	RNT
DHR	DEC	DEM
ETH	WOM	JUV
REG	HRC	ADP
GEN	REC	PDR
CON	ECN	FIR
MYR	DPH	SHF
HSA	HSH	DPA
DBI		SDA
CPC		PDR
DPW		DAT
BOS		POL

Week 2: Budget Presentations (with BLA reports)	
<i>*Only departments that disagree with the BLA's proposed reductions have been asked to make return presentations</i>	
Wed June 18 (Group 1)	Fri June 20 (Group 2)
CAT	CRT
TTX	LIB
ASR	WOM
AAM	RNT
FAM	ENV
ART	HRC
WAR	CHF
DHR	DEC
TIS	REC
DBI	DEM
CPC	HSH
REG	ECN
RET	JUV
GEN	ADP
CON	FIR
ADM	DPA
DPW	SDA
MYR	SHF
DPH	PDR
HSA	DAT
BOS	POL

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DEPARTMENT ABBREVIATIONS

AAM - Asian Art Museum	FIR - Fire
ADP - Adult Probation	GEN - General City Responsibility
AIR - Airport	GSA ADM - City Administrator
ART - Arts Commission	HOM/HSB - Homelessness and Supportive Housing
ASR - Assessor/Recorder	HRC - Human Rights Commission
BOA – Board of Appeals	HSA - Human Services
BOS - Board of Supervisors	HSS - Health Service System
CAT - City Attorney	JUV - Juvenile Probation
CHF/DCYF - Children, Youth & Families	LIB - Library
CON - Controller	LLB – Law Library
CPC - City Planning	MTA – Municipal Transportation Agency
CRT - Superior Court	MYR - Mayor's Office
CSC - Civil Service	PDR - Public Defender
CSS – Child Support Services	POL - Police
DAT - District Attorney	PRT - Port
DBI – Building Inspection	PUC – SF Public Utilities Commission
DEC – Department of Early Childhood	REC - Recreation & Park
DEM - Emergency Management	REG - Elections
DHR - Human Resources	SCI - Academy of Sciences
DPA - Department of Police Accountability	SDA - Sheriff Dept. Office of the Inspector General
DPH - Public Health	SHF - Sheriff
DPW - Public Works	RET – Retirement
ECN/OEWD - Economic/Workforce Development	RNT – Rent Arbitration Board
ENV - Environment	TIS - Technology
ETH - Ethics	TTX - Treasurer/Tax Collector
FAM - Fine Arts Museum	WAR - War Memorial
	WOM - Status of Women

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