

San Francisco Board of Supervisors
Budget and Appropriations Committee
Wednesday, June 11, 2025 - Friday, June 13, 2025

***All committee meetings start at 10:00 am in the
Board of Supervisors Chambers in City Hall Room 250.***

The charts below break down how the department hearings and additional budget trailer items will flow each day this week. The bolded department name corresponds to the order of department budget presentations on the [committee agendas](#). Opportunities for public comment are noted with an asterisk and details on the item number(s) it applies to. Files that have multiple items grouped together will have one joint public comment opportunity for all item numbers named. On each day, the public comment period for file numbers [250624](#), [250589](#), and [250590](#) (Mayor's Proposed Budget Ordinances) will occur at the end of the day.

Wednesday, June 11, 2025

Item #	Description	Department Presenting
1,2,3 (called together) <i>* Public comment opportunity</i>	250623 Hearing - Mayor's Proposed Interim Budget for Departments - FYs 2025-2026 and 2026-2027 250587 Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027 250588 Proposed Interim Annual Salary Ordinance - FYs 2025-2026 and 2026-2027	Mayor's Budget Office
4 <i>* Public comment opportunity</i>	250641 Hearing - Controller's Revenue Letter and Mayor's Proposed Budget - FYs 2025-2026 and 2026-2027	Controller's Office
5.6 (called together) <i>* Public comment opportunity</i>	250610 Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2025-2026 250611 Office of Community Investment and Infrastructure, Operating as Successor Agency to the San Francisco Redevelopment Agency, FY2025-2026 Budget - Issuance of Bonds - Not to Exceed \$223,000,000	Office of Community Investment and Infrastructure
7,8,9 (called together) <i>* Public comment opportunity at end of day</i>	250624 Hearing - Mayor's Proposed Budget for Departments - FYs 2025-2026 and 2026-2027 250589 Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027 250590 Annual Salary Ordinance - FYs 2025-2026 and 2026-2027	<i>Various Departments as listed below</i>

Office of the Assessor/Recorder	
10 <i>* Public comment opportunity</i>	250259 Business and Tax Regulations Code - Extending Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses
Office of the Treasurer and Tax Collector	
Department of Technology	
Board of Appeals	
Office of the City Administrator	
Health Service System	
Civil Service Commission	
Department of Human Resources	
Department of Elections	
General City Responsibility	
Office of the Controller	
11,12,13,14,15, 16 (called together) <i>* Public comment opportunity</i>	250595 Administrative Code - Eliminating Budget Savings Incentive Fund
	250596 Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling - Tax Year 2025
	250612 Adjusting the Access Line Tax with the Consumer Price Index of 2025
	250615 Proposition J Contract Certification Contracted-Out Department Services Previously Approved
	250625 Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027
	250626 Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2025-2026 and 2026-2027
Human Services Agency	
Department of Building Inspection	
Planning Department	
Ethics Commission	
SF Public Works	
Board of Supervisors	
17 <i>* Public comment opportunity</i>	250489 Administrative Code - Compensation for Assessment Appeals Board Members
<i>* Public comment opportunity for items 7-9</i>	

Thursday, June 12, 2025

Item #	Description	Department Presenting
1,2,3 (called together)	250624 Hearing - Mayor's Proposed Budget for Departments - FYs 2025-2026 and 2026-2027	Various Departments as listed below
* Public comment opportunity at end of day	250589 Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027	
	250590 Annual Salary Ordinance - FYs 2025-2026 and 2026-2027	
Asian Arts Museum		
Fine Arts Museum		
Academy of Sciences		
Arts Commission		
War Memorial		
Child Support Services		
Department of Early Childhood		
4 * Public comment opportunity	250597 Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FYs 2025-2026 and 2026-2027	
Recreation and Park Department		
5,6 (called together)	250616 Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	
* Public comment opportunity	250617 Authorizing Paid Parking in Golden Gate Park	
Department of Homelessness and Supportive Housing		
7,8,9 (called together)	250518 Real Property Lease Amendment - LAWRENCE B. STONE PROPERTIES #08, LLC - 2177 Jerrold Avenue - Temporary Shelter - Additional Improvements Up to \$3,055,982	
* Public comment opportunity	250609 Funding Reallocation - Homelessness Gross Receipts Tax - Our City, Our Home Fund - Services to Address Homelessness - \$88,495,000 Plus Future Revenue - Through FY2027-2028	
	250613 Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan	
Department of Public Health		
10,11,12,13,14 (called together)	250607 Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027	
	250618 Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026	

<i>* Public comment opportunity</i>	250619 Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
	250620 Accept and Expend Grant - Delegation of 9.118 Authority - Retroactive - SFHP - Housing and Homelessness Incentive Program (“HHIP”) Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
	250621 Accept and Expend Grant - Delegation of 9.118 Authority - San Francisco Health Authority d.b.a. the San Francisco Health Plan - Incentive Payment Program - Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
Mayor's Office/Housing and Community Development	
Human Rights Commission/Department on the Status of Women	
Department of Children, Youth, and Their Families	
Office of Economic and Workforce Development	
<i>* Public comment opportunity for items 1-3</i>	

Friday, June 13, 2025

Item #	Description	Department Presenting
1,2,3 (called together)	250624 Hearing - Mayor's Proposed Budget for Departments - FYs 2025-2026 and 2026-2027	Various Departments as listed below
* Public comment opportunity at end of day	250589 Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027	
	250590 Annual Salary Ordinance - FYs 2025-2026 and 2026-2027	
Office of the City Attorney		
Superior Court		
Department of the Environment		
Law Library		
Public Library		
4 * Public comment opportunity	250614 Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026	
Retirement System		
Rent Board		
Department of Emergency Management		
Juvenile Probation		

Adult Probation		
Office of the Public Defender		
5 <i>* Public comment opportunity</i>	250598 Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-2025 and 2025-2026 - \$3,400,000	
Adult Probation		
Office of the Public Defender		
Fire Department		
Sheriff's Department		
Department of Police Accountability		
Office of the Inspector General		
Office of the District Attorney		
Police Department		
<i>* Public comment opportunity for items 1-3</i>		
6,7,8 (called together) <i>* Public comment opportunity</i>	250600 De-appropriation - San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026	<i>SF Public Utilities Commission</i>
	250601 San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857	
	250602 De-appropriation - San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026	