San Francisco Board of Supervisors
Budget and Appropriations Committee

*All committee meetings start at 10:00 am in the
Board of Supervisors Chambers in City Hall Room 250.*

The chart below breaks down how department hearings and additional budget trailer items will proceed this second week of budget hearings. Only items noted with an asterisk will have public comment opportunity. These items will be called with their associated department, which, on the list below is the department preceding it. Public comment for the remaining budget items (items 1-3) will be on Monday, June 23, 2025 starting at 10:00 am.

Friday, June 20, 2025

Item #	Description	Department Presenting
1,2,3 (called together)	250624 Hearing - Mayor's Proposed Budget for Departments - FYs 2025-2026 and 2026-2027	*Various Departments as listed below*
	250589 Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027	
	250590 Annual Salary Ordinance - FYs 2025-2026 and 2026-2027	
Police Department		
11* *Public comment opportunity*	250599 Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund	
Asian Art Museum		
Library		
Department of Early Childhood		
Department of Emergency Management		
Office of Economic and Workforce Development		
Human Services Agency		
Adult Probation		
Department of Building Inspection		
12* *Public comment opportunity*	250592 Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds	
Homelessness and Supportive Housing		
17,18* (called together) *Public comment opportunity*	250609 Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - $88,495,000 Plus Future Revenue Through FY 2027-28	

	250613 Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan
Recreation and Park Department	
13, 14, 15, 16* *(called together) Public comment opportunity*	250617 Authorizing Paid Parking in Golden Gate Park
	250603 Park Code - Court Reservations
	250604 Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
	250605 Park Code - Recreation Program Fees