

[De-Appropriation – Salaries/Benefits/Equipment/Supplies/Vehicles, Various Projects - Police/Sheriff's Department - ~~\$86,621,397~~ \$86,310,081 - Appropriation - General Fund - ~~\$5,428,603~~ \$5,739,919 - Overtime/Building Maintenance and Structure Improvement Projects/Repair - Police Department and Sheriff's Department POL/SHE - \$92,050,000 - FY2024-2025]

Ordinance appropriating \$5,428,603 from the General Reserve and \$311,316 of Boarding of Prisoners revenue, de-appropriating ~~\$86,621,397~~ \$86,310,081 from salaries, mandatory fringe benefits, equipment, and materials and supplies vehicles, programmatic projects, capital renewal projects, and building and structure improvement projects and appropriating \$61,000,000 to overtime in the Police Department and \$30,000,000 to overtime in the Sheriff's Department in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17, and \$1,050,000 to ~~building maintenance services and building and structure improvement projects~~ and building repair in the Sheriff's Department.

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated and de-appropriated to reflect the projected sources of funding for FY2024-2025.

SOURCES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 - GF	10023237 - General	598040	Designated	\$5,428,603
Continuing	Reserve Admin Code 10. /		For General	
Authority Ctrl /	0001 - General Reserve		Reserve	
230018 - GEN	Admin Code 10. / 17064 -			
General City -	GE General Reserve Admin			
Unallocated	Code			
<u>10000 - GF Annual</u>	<u>10001928 - SH Custody</u>	<u>460701</u>	<u>Boarding of</u>	<u>\$311,316</u>
<u>Account Control /</u>	<u>Division Support / 0001 -</u>		<u>Prisoners</u>	
<u>210737 - SHF</u>	<u>Custody Division Support /</u>			
<u>Custody</u>	<u>10000 - Operating</u>			
Total Sources Appropriation – SHF				\$5,428,603
				<u>\$5,739,919</u>

USES De-appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual	10001911 - PC Field	501010	Perm	(\$43,000,000)
Account Ctrl /	Operations / 0002 - Field		Salaries-Misc-	(\$47,700,000)
232087 - POL -	Operations / 10000 -		Regular	
FOB - Patrol	Operating			
10000 - GF Annual	10001911 - PC Field	509010	Premium Pay	(\$6,100,000)
Account Ctrl /	Operations / 0002 - Field		- Misc	(\$5,500,000)
232087 - POL -	Operations / 10000 -			
FOB - Patrol	Operating			
10000 - GF Annual	10001911 - PC Field	515710	Dependent	(\$11,900,000)
Account Ctrl /	Operations / 0002 - Field		Coverage	(\$7,800,000)
232087 - POL -	Operations / 10000 -			
FOB - Patrol	Operating			
Subtotal - POL				(\$61,000,000)
10000 - GF Annual	10001929 - SH Jail / 0002 -	501010	Perm	(\$3,000,000)
Account Ctrl /	Jail No. 1 - 425 7Th St - I&R		Salaries-Misc-	
240737 - SHF	/ 10000 - Operating		Regular	
Custody				

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001929 - SH Jail / 0006 -	501010	Perm	(\$10,277,786)
Account Ctrl /	Jail No. 5 - San Bruno /		Salaries-Misc-	<u>(\$12,750,000)</u>
210737 - SHF	10000 - Operating		Regular	
Custody				
10000 - GF Annual	10001929 - SH Jail / 0002 -	513090	Retirement	(\$2,000,000)
Account Ctrl /	Jail No. 1 - 425 7Th St - I&R		Non-City	
210737 - SHF	/ 10000 - Operating		(Pers)	
Custody				
10000 - GF Annual	10001929 - SH Jail / 0006 -	513090	Retirement	(\$6,472,214)
Account Ctrl /	Jail No. 5 - San Bruno /		Non-City	<u>(\$7,472,253)</u>
210737 - SHF	10000 - Operating		(Pers)	
Custody				
10000 - GF Annual	10001942 - SH Fleet	560290	Automotive &	(\$300,000)
Account Ctrl /	Management / 0001 - Fleet		Other	<u>(\$350,000)</u>
210739 - SHF	Management / 10000 -		Vehicles	
Planning	Operating			

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 - GF	10037684 - SH Jail	506070	Programmatic	(\$3,571,397)
Continuing	Monitoring System JMS /		Projects-	
Authority Ctrl /	0001 - SH Jail Monitoring		Budget	
232331 - SHF	System JMS / 21788 - SH			
Administration	Jail Monitoring System JMS			
<u>10020 - GF</u>	<u>10037715 - Fire Life Safety</u>	<u>584030</u>	<u>Capital</u>	<u>(\$1,000,000)</u>
<u>Continuing</u>	<u>CR / 0002 - CJ2 Fire Life</u>		<u>Renewal</u>	
<u>Authority Ctrl /</u>	<u>Safety CR / 21807 - SHF</u>		<u>Projects</u>	
<u>232331 - SHF</u>	<u>Fire Life Safety CR</u>			
<u>Administration</u>				
<u>10020 - GF</u>	<u>10038965 - SBJ Boiler</u>	<u>567000</u>	<u>Bldgs, Struct&I</u>	<u>(\$166,431)</u>
<u>Continuing</u>	<u>Repair / 0001 - SBJ Boiler</u>		<u>mprv Proj-</u>	
<u>Authority Ctrl /</u>	<u>Repair / 22250 - SBJ Boiler</u>		<u>Budget</u>	
<u>210739 - SHF</u>	<u>Repair</u>			
<u>Planning</u>				
Subtotal – SHF				(\$25,621,397)
				(\$25,310,081)
Total Uses De-appropriation				(\$86,621,397)
				(\$86,310,081)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2024-25.

USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual Account Ctrl / 232087 - POL - FOB – Patrol	10001911 - PC Field Operations / 0002 - Field Operations / 10000 - Operating	511010	Overtime - Scheduled Misc	\$61,000,000
Subtotal – POL				\$61,000,000
10000 - GF Annual Account Ctrl / 232331 - SHE Administration	10001912 - SH Administration / 0001 - Administration / 10000 - Operating	511010	Overtime - Scheduled Misc	\$4,725,000
10000 - GF Annual Account Ctrl / 210737 - SHE Custody	10001913 - SH Central Warrants Bureau / 0001 - Central Warrants & Records / 10000 - Operating	511010	Overtime - Scheduled Misc	\$1,150,000

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001914 - SH Field	511010	Overtime -	\$7,450,000
Account Ctrl /	Services Support / 0001 -		Scheduled	
210738 - SHF Field	Field Services Div Support /		Misc	
	10000 - Operating			
10000 - GF Annual	10001929 - SH Jail / 0002 -	511010	Overtime -	\$3,500,000
Account Ctrl /	Jail No. 1 - 425 7Th St - I&R		Scheduled	
210737 - SHF	/ 10000 - Operating		Misc	
Custody				
10000 - GF Annual	10001929 - SH Jail / 0003 -	511010	Overtime -	\$4,175,000
Account Ctrl /	Jail No. 2 - 425 7Th St /		Scheduled	
210737 - SHF	10000 - Operating		Misc	
Custody				
10000 - GF Annual	10001940 - SH Jail -	511010	Overtime -	\$2,500,000
Account Ctrl /	Storekeeper / 0002 - Sfgh -		Scheduled	
210737 - SHF	Hospital Med/Psych Ward /		Misc	
Custody	10000 - Operating			

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001929 - SH Jail / 0006 -	511010	Overtime -	\$3,000,000
Account Ctrl /	Jail No. 5 - San Bruno /		Scheduled	<u>\$20,500,000</u>
210737 - SHF	10000 - Operating		Misc	
Custody				
10000 - GF Annual	10001929 - SH Jail / 0015 -	511010	Overtime -	\$3,500,000
Account Ctrl /	Jail No. 3A San Bruno Jail A		Scheduled	
210737 - SHF	/ 10000 - Operating		Misc	
Custody				
<u>10000 - GF Annual</u>	<u>10001915 - SH City Hall</u>	<u>511010</u>	<u>Overtime -</u>	<u>\$8,000,000</u>
<u>Account Ctrl /</u>	<u>Security / 0001 - City Hall</u>		<u>Scheduled</u>	
<u>210738 - SHF Field</u>	<u>Security General / 10000 -</u>		<u>Misc</u>	
	<u>Operating</u>			
<u>10000 - GF Annual</u>	<u>10001923 - SH Technical</u>	<u>511010</u>	<u>Overtime -</u>	<u>\$1,500,000</u>
<u>Account Ctrl /</u>	<u>Support / 0001 - Technical</u>		<u>Scheduled</u>	
<u>210739 - SHF</u>	<u>Support / 10000 - Operating</u>		<u>Misc</u>	
<u>Planning</u>				

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2					
3	10020 - GF	10038964 - CJ3	528990	Other Bldg	\$500,000
4	Continuing	Annex&Lrng Ctr Extr Paint /		Maint Svcs	
5	Authority Ctrl /	0001 - CJ3 Annex&Lrng Ctr-			
6	210739 - SHF	Extr Paint / 22249 - Exterior			
7	Planning	Paint			
8					
9	10020 - GF	10041429 - San Bruno	567000	Bldgs, Struct&I	\$50,000
10	Continuing	Water Heaters / 0001 - San		mprv Proj-	
11	Authority Ctrl /	Bruno Water Heaters /		Budget	
12	210739 - SHF	22835 - San Bruno Water			
13	Planning	Heaters			
14					
15	10010 - GF Annual	10016951 - Shf - Facillites	567000	Bldgs, Struct&I	\$500,000
16	Authority Ctrl /	Maintenance / 0004 - Shf -		mprv Proj-	
17	210739 - SHF	Facillites Maintenance /		Budget	
18	Planning	15808 - Shf - Facillites			
19		Maintenance			
20					
21	<u>10000 - GF Annual</u>	<u>10001941 - SH Building</u>	<u>581067</u>	<u>Sr-DPW-</u>	<u>\$1,000,000</u>
22	<u>Account Ctrl /</u>	<u>Services / 0004 - 425 7Th</u>		<u>Building</u>	
23	<u>210739 - SHF</u>	<u>Street Maintenance / 10000</u>		<u>Repair</u>	
24	<u>Planning</u>	<u>- Operating</u>			
25					

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
Subtotal – SHF				\$31,050,000
Total Uses Appropriation				<u>\$92,050,000</u>

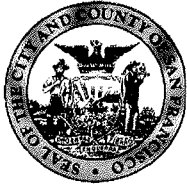
Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/
BRADLEY RUSSI
Deputy City Attorney

By: /s/
GREG WAGNER
Controller



City and County of San Francisco

Tails Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250185

Date Passed: May 13, 2025

Ordinance appropriating \$5,428,603 from the General Reserve and \$311,316 of Boarding of Prisoners revenue, de-appropriating \$86,310,081 from salaries, mandatory fringe benefits, vehicles, programmatic projects, capital renewal projects, and building and structure improvement projects and appropriating \$61,000,000 to overtime in the Police Department and \$30,000,000 to overtime in the Sheriff's Department in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17, and \$1,050,000 to building and structure improvement projects and building repair in the Sheriff's Department.

April 30, 2025 Budget and Appropriations Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 30, 2025 Budget and Appropriations Committee - REFERRED WITHOUT RECOMMENDATION AS AMENDED

May 06, 2025 Board of Supervisors - PASSED ON FIRST READING

Ayes: 9 - Chan, Chen, Dorsey, Engardio, Mahmood, Mandelman, Melgar, Sauter and Sherrill

Noes: 2 - Fielder and Walton

May 13, 2025 Board of Supervisors - FINALLY PASSED

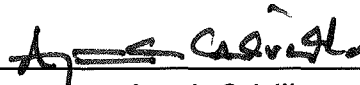
Ayes: 8 - Chan, Chen, Dorsey, Engardio, Mahmood, Melgar, Sauter and Sherrill

Noes: 2 - Fielder and Walton


Excused: 1 - Mandelman

File No. 250185

I hereby certify that the foregoing
Ordinance was **FINALLY PASSED** on
5/13/2025 by the Board of Supervisors of the
City and County of San Francisco.



Angela Calvillo
Clerk of the Board



Daniel Lurie
Mayor

MAY 16, 2025
Date Approved