[Agreement Amendment - AECOM Technical Services, Inc. - PRO.0168.A, Engineering Services for Transmission Pipelines - Not to Exceed \$14,000,000]

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0168.A, Engineering Services for Transmission Pipelines, with AECOM Technical Services, Inc., increasing the contract amount by \$7,000,000 for a new not to exceed contract amount of \$14,000,000 with no change to the contract duration, to provide additional engineering design and support services for transmission pipeline capital improvement projects funded by the Water Enterprise Capital Improvement Program, pursuant to Charter, Section 9.118.

WHEREAS, The San Francisco Public Utilities Commission (SFPUC) 10-year Capital Plan contains significant funding for major transmission pipeline rehabilitation and replacement projects that are critical to maintain reliable delivery of water to SFPUC's customers; and

WHEREAS, On July 27, 2021, by Resolution No. 21-01117, the SFPUC Commission authorized the General Manager to execute Contract No. PRO.0168.A, Engineering Services for Transmission Pipelines with AECOM Technical Services, Inc. (AECOM), for a not to exceed amount of \$7,000,000, and a duration of eight years; and

WHEREAS, The original amount of this contract was based on the budget of the 10-Year Water Enterprise Capital Improvement Program for Fiscal Years 2019-2028, approved in February 2018, and provided for engineering support tasks and a portion of specialized engineering design work for the various transmission pipeline projects; and

WHEREAS, The projects supported by this contract are still in various phases, from planning to construction. Now that the planning effort is mostly complete, the SFPUC has

better-defined project scopes, which has resulted in significantly increased project budgets in the latest capital program to reflect the updated needs; and

WHEREAS, On February 13, 2024, the SFPUC adopted the most recent 10-Year Water Enterprise Capital Improvement Program for Fiscal Years 2025-2034, significantly increasing the budgets for several large-diameter transmission pipeline projects to reflect the updated needs for the various transmission pipeline assets; and

WHEREAS, Unforeseen site conditions and refinement of project criteria have also increased the scope of specialized engineering work and engineering support tasks needed for several projects; and

WHEREAS, Amendment No. 1 is needed to increase the contract by \$7,000,000, to provide additional engineering design and support services for selected transmission pipeline capital improvement projects that have had significant increases in project scopes and budgets since the SFPUC Commission first awarded this contract, increasing the total not to exceed contract amount to \$14,000,000 with no change to the contract duration; and

WHEREAS, The Contract Monitoring Division established a 15%Local Business

Enterprise (LBE) subcontracting requirement for this contract and the contractor is committed to a 20.25% LBE participation with its bid submittal; and

WHEREAS, Charter, Section 9.118(b) requires Board of Supervisors' approval by Resolution of any contract which, when entered into, extends over 10 years, and of any contract which, when entered into, costs the City \$10,000,000 or more; and

WHEREAS, On March 25, 2025, by Resolution No. 25-0056, the SFPUC Commission approved Amendment No. 1 to Contract No. PRO.0168.A, Engineering Services for Transmission Pipelines, with AECOM Technical Services, Inc., increasing the contract amount by \$7,000,000 for a new not to exceed amount of \$14,000,000, with no change to the contract duration, to provide additional engineering design and support services for transmission

pipeline capital improvement projects funded by the Water Enterprise Capital Improvement Program, subject to Board of Supervisors approval pursuant to Charter, Section 9.118; and

WHEREAS, Funds for this Amendment No. 1 are available from individual projects within the Water Enterprise Capital Improvement Program; and

WHEREAS, The proposed Amendment No. 1 contained in File No. \_, is substantially in final form, with all material terms and conditions included, and only remains to be executed by the parties upon approval of this Resolution; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the Amendment in substantially the form contained in File No. 250330; and, be it;

FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the General Manager of the SFPUC to execute Amendment No. 1 to Contract No. PRO.0168.A, Engineering Services for Transmission Pipelines, with AECOM Technical Services, Inc., increasing the contract amount by \$7,000,000 for a new not to exceed amount of \$14,000,000, with no change to the contract duration, to provide additional planning and engineering services for select transmission pipeline capital improvements projects under the Water Enterprise Capital Improvement Program; and, be it

FURTHER RESOLVED, That within 30 days of Amendment No. 1 being fully executed by all parties, the SFPUC shall provide the signed revised contracts to the Clerk of the Board for inclusion in the official file.



## City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

## Resolution

File Number: 250330

Date Passed: May 06, 2025

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0168.A, Engineering Services for Transmission Pipelines, with AECOM Technical Services, Inc., increasing the contract amount by \$7,000,000 for a new not to exceed contract amount of \$14,000,000 with no change to the contract duration, to provide additional engineering design and support services for transmission pipeline capital improvement projects funded by the Water Enterprise Capital Improvement Program, pursuant to Charter, Section 9.118.

April 30, 2025 Budget and Finance Committee - RECOMMENDED

May 06, 2025 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250330

I hereby certify that the foregoing Resolution was ADOPTED on 5/6/2025 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Daniel Lurie Mayor

**Date Approved**