

[Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan]

Resolution approving the Fiscal Years (FYs) 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

WHEREAS, Administrative Code, Section 10.100-77, established the Department of Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities, meals, and other services for formerly homeless County Adult Assistance Program ("CAAP") recipients; and

WHEREAS, If planned annual expenditures from the Homelessness and Supportive Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the Department of Homelessness and Supportive Housing ("HSH") to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and

WHEREAS, The Administrative Code requires the Board of Supervisors to approve the expenditure plan by Resolution before adopting the Ordinance appropriating funds for these expenditures; and

WHEREAS, The FYs 2025-2026 and 2026-2027 budgets for the HSH include proposed expenditures from the Homelessness and Supportive Housing Fund in excess of \$11,900,000; and

WHEREAS, The HSH has submitted to the Board of Supervisors FYs 2025-2026 and 2026-2027 expenditure plan for the Homelessness and Supportive Housing Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FYs 2025-2026 and 2026-2027 expenditure plan for the Homelessness and Supportive Housing Fund on file with

the Clerk of the Board in File No. 250613, pursuant to Administrative Code, Section 10.100-77(f).



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250613

Date Passed: July 15, 2025

Resolution approving the Fiscal Years (FYs) 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

June 12, 2025 Budget and Appropriations Committee - CONTINUED TO CALL OF THE CHAIR

June 18, 2025 Budget and Appropriations Committee - MEETING RECESSED

June 20, 2025 Budget and Appropriations Committee - MEETING RECESSED

June 23, 2025 Budget and Appropriations Committee - MEETING RECESSED

June 25, 2025 Budget and Appropriations Committee - RECOMMENDED

July 08, 2025 Board of Supervisors - CONTINUED

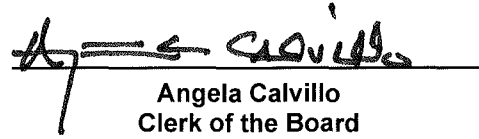
Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

July 15, 2025 Board of Supervisors - ADOPTED

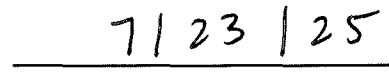
Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250613

I hereby certify that the foregoing
Resolution was ADOPTED on 7/15/2025 by
the Board of Supervisors of the City and
County of San Francisco.


Angela Calvillo
Clerk of the Board


Daniel Lurie
Mayor


Date Approved